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S. C. CONSERVATION BANK

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL SENATE AMENDMENTS

AMENDED

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 148,093 148,093 148,093 148,093

4 (2.00) (2.00) (2.00) (2.00)

5 NEW POSITIONS:

6 *PROGRAM MANAGER I*

7 (1.00)

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8 TOTAL PERSONAL SERVICE 148,093 148,093 148,093 148,093

9 (2.00) (2.00) (3.00) (2.00)

10 OTHER OPERATING EXPENSES 434,828 434,828 234,828 234,828

11 SPECIAL ITEMS:

12 CONSERVATION BANK TRUST 9,240,289 10,337,259 12,537,259 9,440,289

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13 TOTAL SPECIAL ITEMS 9,240,289 10,337,259 12,537,259 9,440,289

14 ================================================================================================

15 TOTAL ADMINISTRATION 9,823,210 10,920,180 12,920,180 9,823,210

16 (2.00) (2.00) (3.00) (2.00)

17 ================================================================================================

18 II. EMPLOYEE BENEFITS

19 C. STATE EMPLOYER CONTRIBUTIONS

20 EMPLOYER CONTRIBUTIONS 37,023 37,023 37,023 37,023

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21 TOTAL FRINGE BENEFITS 37,023 37,023 37,023 37,023

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23 TOTAL EMPLOYEE BENEFITS 37,023 37,023 37,023 37,023

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25 S. C. CONSERVATION BANK

26

27 TOTAL FUNDS AVAILABLE 9,860,233 10,957,203 12,957,203 9,860,233

28 TOTAL AUTHORIZED FTE POSITIONS (2.00) (2.00) (3.00) (2.00)

29 ================================================================================================