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B & C-AUDITOR'S OFFICE

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR 141,891 141,891 141,891 141,891 141,891 141,891 141,891 141,891

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 156,467 156,467 156,467 156,467 156,467 156,467 156,467 156,467

6 (3.00) (3.00) (3.00) (3.00) (3.00) (3.00) (3.00) (3.00)

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7 TOTAL PERSONAL SERVICE 298,358 298,358 298,358 298,358 298,358 298,358 298,358 298,358

8 (4.00) (4.00) (4.00) (4.00) (4.00) (4.00) (4.00) (4.00)

9 OTHER OPERATING EXPENSES 305,261 305,261 5,261 5,261 5,261 5,261 5,261 5,261

10 ================================================================================================

11 TOTAL ADMINISTRATION 603,619 603,619 303,619 303,619 303,619 303,619 303,619 303,619

12 (4.00) (4.00) (4.00) (4.00) (4.00) (4.00) (4.00) (4.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 2,151,037 1,335,156 1,941,037 1,285,156 1,941,037 1,285,156 1,941,037 1,285,156

17 (46.00) (29.00) (46.00) (29.00) (46.00) (29.00) (46.00) (29.00)

18 UNCLASSIFIED POSITIONS 111,512 111,512 111,512 111,512 111,512 111,512 111,512 111,512

19 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 2,262,549 1,446,668 2,052,549 1,396,668 2,052,549 1,396,668 2,052,549 1,396,668

21 (48.00) (31.00) (48.00) (31.00) (48.00) (31.00) (48.00) (31.00)

22 OTHER OPERATING EXPENSES 1,539,944 183,596 1,685,683 483,596 1,685,683 483,596 1,685,683 483,596

23 ================================================================================================

24 TOTAL AUDITS 3,802,493 1,630,264 3,738,232 1,880,264 3,738,232 1,880,264 3,738,232 1,880,264

25 (48.00) (31.00) (48.00) (31.00) (48.00) (31.00) (48.00) (31.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 887,576 588,727 947,576 638,727 947,576 638,727 947,576 638,727

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31 TOTAL FRINGE BENEFITS 887,576 588,727 947,576 638,727 947,576 638,727 947,576 638,727

32 ================================================================================================

33 TOTAL EMPLOYEE BENEFITS 887,576 588,727 947,576 638,727 947,576 638,727 947,576 638,727

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35 B & C-AUDITOR'S OFFICE

36

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B & C-AUDITOR'S OFFICE

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 5,293,688 2,822,610 4,989,427 2,822,610 4,989,427 2,822,610 4,989,427 2,822,610

2 TOTAL AUTHORIZED FTE POSITIONS (52.00) (35.00) (52.00) (35.00) (52.00) (35.00) (52.00) (35.00)

3 ================================================================================================