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LOTTERY EXPENDITURE ACCOUNT

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 279,500,000 281,600,000 281,600,000 281,600,000

4 UNCLAIMED PRIZES 8,000,000 10,000,000 10,000,000 10,000,000

5 LOTTERY EXPENDITURES

6 (NON-RECURRING) 45,470,643 45,470,643 45,470,643

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7 TOTAL SPECIAL ITEMS 287,500,000 337,070,643 337,070,643 337,070,643

8 ================================================================================================

9 TOTAL LOTTERY EXPENDITURE

10 ACCOUNT 287,500,000 337,070,643 337,070,643 337,070,643

11 ================================================================================================

12 LOTTERY EXPENDITURE ACCOUNT

13

14 TOTAL FUNDS AVAILABLE 287,500,000 337,070,643 337,070,643 337,070,643

15 ================================================================================================