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ADMINISTRATIVE LAW COURT

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CHIEF JUDGE 120,799 120,799 120,799 120,799 120,799 120,799 120,799 120,799

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 ASSOCIATE JUDGE 536,886 536,886 536,886 536,886 536,886 536,886 536,886 536,886

6 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

7 UNCLASSIFIED POSITIONS 1,394,623 643,623 1,394,623 643,623 1,394,623 643,623 1,394,623 643,623

8 (38.00) (24.00) (38.00) (24.00) (38.00) (24.00) (38.00) (24.00)

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9 TOTAL PERSONAL SERVICE 2,052,308 1,301,308 2,052,308 1,301,308 2,052,308 1,301,308 2,052,308 1,301,308

10 (44.00) (30.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

11 OTHER OPERATING EXPENSES 708,163 222,640 708,163 222,640 708,163 222,640 841,363 355,840

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13 TOTAL ADMINISTRATION 2,760,471 1,523,948 2,760,471 1,523,948 2,760,471 1,523,948 2,893,671 1,657,148

14 (44.00) (30.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

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16 II. EMPLOYEE BENEFITS

17 C. STATE EMPLOYER CONTRIBUTIONS

18 EMPLOYER CONTRIBUTIONS 675,012 441,295 675,012 441,295 675,012 441,295 675,012 441,295

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19 TOTAL FRINGE BENEFITS 675,012 441,295 675,012 441,295 675,012 441,295 675,012 441,295

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21 TOTAL EMPLOYEE BENEFITS 675,012 441,295 675,012 441,295 675,012 441,295 675,012 441,295

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23 ADMINISTRATIVE LAW COURT

24

25 TOTAL FUNDS AVAILABLE 3,435,483 1,965,243 3,435,483 1,965,243 3,435,483 1,965,243 3,568,683 2,098,443

26 TOTAL AUTHORIZED FTE POSITIONS (44.00) (30.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

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