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B & C-AUDITOR'S OFFICE

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR 141,891 141,891 141,891 141,891

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 156,467 156,467 156,467 156,467

6 (3.00) (3.00) (3.00) (3.00)

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7 TOTAL PERSONAL SERVICE 298,358 298,358 298,358 298,358

8 (4.00) (4.00) (4.00) (4.00)

9 OTHER OPERATING EXPENSES 305,261 305,261 5,261 5,261

10 ================================================================================================

11 TOTAL ADMINISTRATION 603,619 603,619 303,619 303,619

12 (4.00) (4.00) (4.00) (4.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 2,151,037 1,335,156 1,941,037 1,285,156

17 (46.00) (29.00) (46.00) (29.00)

18 UNCLASSIFIED POSITIONS 111,512 111,512 111,512 111,512

19 (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 2,262,549 1,446,668 2,052,549 1,396,668

21 (48.00) (31.00) (48.00) (31.00)

22 OTHER OPERATING EXPENSES 1,539,944 183,596 1,685,683 483,596

23 ================================================================================================

24 TOTAL AUDITS 3,802,493 1,630,264 3,738,232 1,880,264

25 (48.00) (31.00) (48.00) (31.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 887,576 588,727 947,576 638,727

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31 TOTAL FRINGE BENEFITS 887,576 588,727 947,576 638,727

32 ================================================================================================

33 TOTAL EMPLOYEE BENEFITS 887,576 588,727 947,576 638,727

34 ================================================================================================

35 B & C-AUDITOR'S OFFICE

36

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B & C-AUDITOR'S OFFICE

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 5,293,688 2,822,610 4,989,427 2,822,610

2 TOTAL AUTHORIZED FTE POSITIONS (52.00) (35.00) (52.00) (35.00)

3 ================================================================================================