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WINTHROP UNIVERSITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 PERSONAL SERVICE

3 PRESIDENT 169,970 169,970 169,970 169,970

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 15,773,508 4,173,508 15,773,508 4,173,508

6 (347.67) (215.73) (347.67) (215.73)

7 UNCLASSIFIED POSITIONS 25,929,885 6,422,385 25,929,885 6,422,385

8 (385.25) (226.23) (385.25) (226.23)

9 OTHER PERSONAL SERVICES 7,840,000 7,840,000

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10 TOTAL PERSONAL SERVICE 49,713,363 10,765,863 49,713,363 10,765,863

11 (733.92) (442.96) (733.92) (442.96)

12 OTHER OPERATING EXPENSES 71,535,000 71,535,000

13 SPECIAL ITEMS

14 ALLOC EIA - TCHR RECRUITMENT 3,968,320 3,968,320

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15 TOTAL SPECIAL ITEMS 3,968,320 3,968,320

16 ================================================================================================

17 TOTAL EDUCATION & GENERAL 125,216,683 10,765,863 125,216,683 10,765,863

18 (733.92) (442.96) (733.92) (442.96)

19 ================================================================================================

20 II. AUXILIARY ENTERPRISES

21 PERSONAL SERVICE

22 CLASSIFIED POSITIONS 2,074,000 2,074,000

23 (59.11) (59.11)

24 UNCLASSIFIED POSITIONS 335,500 335,500

25 (3.00) (3.00)

26 OTHER PERSONAL SERVICES 640,500 640,500

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27 TOTAL PERSONAL SERVICE 3,050,000 3,050,000

28 (62.11) (62.11)

29 OTHER OPERATING EXPENSES 8,145,000 8,145,000

30 ================================================================================================

31 TOTAL AUXILIARY 11,195,000 11,195,000

32 (62.11) (62.11)

33 ================================================================================================

34 III. EMPLOYEE BENEFITS

35 C. STATE EMPLOYER CONTRIBUTIONS

36 EMPLOYER CONTRIBUTIONS 14,765,230 2,920,230 14,765,230 2,920,230

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37 TOTAL FRINGE BENEFITS 14,765,230 2,920,230 14,765,230 2,920,230

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WINTHROP UNIVERSITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL EMPLOYEE BENEFITS 14,765,230 2,920,230 14,765,230 2,920,230

2 ================================================================================================

3 WINTHROP UNIVERSITY

4

5 TOTAL FUNDS AVAILABLE 151,176,913 13,686,093 151,176,913 13,686,093

6 TOTAL AUTHORIZED FTE POSITIONS (796.03) (442.96) (796.03) (442.96)

7 ================================================================================================