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RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 6,776,813 5,874,739

4 (42.00) (42.00)

5 OTHER PERSONAL SERVICES 200,000 200,000

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6 TOTAL PERSONAL SERVICE 6,976,813 6,074,739

7 (42.00) (42.00)

8 OTHER OPERATING EXPENSES 4,447,726 4,649,800

9 ================================================================================================

10 TOTAL ADMINISTRATION 11,424,539 10,724,539

11 (42.00) (42.00)

12 ================================================================================================

13 II. EMPLOYEE BENEFITS

14 C. STATE EMPLOYER CONTRIBUTIONS

15 EMPLOYER CONTRIBUTIONS 1,596,835 1,596,835

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16 TOTAL FRINGE BENEFITS 1,596,835 1,596,835

17 ================================================================================================

18 TOTAL EMPLOYEE BENEFITS 1,596,835 1,596,835

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20 RETIREMENT SYSTEM INVESTMENT

21 COMMISSION

22

23 TOTAL FUNDS AVAILABLE 13,021,374 12,321,374

24 TOTAL AUTHORIZED FTE POSITIONS (42.00) (42.00)

25 ================================================================================================