SECTION 116

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2015-16

 House of Conference

 Representatives Senate Committee

 Estimate Estimate Estimate

 FY 2015-16 FY 2015-16 FY 2015-16

 May 28, 2015 May 7, 2015 June 21, 2015

 REGULAR SOURCES:

 Sales Tax 2,680,293,000 2,680,293,000 2,714,293,000

 Income Tax (Total) 3,472,104,837 3,472,104,837 3,559,104,837

 Individual 3,165,424,528 3,165,424,528 3,251,314,112

 Corporation 306,680,309 306,680,309 307,790,725

 Total Income and Sales Tax 6,152,397,837 6,152,397,837 6,273,397,837

 All Other Revenue

 Admissions Tax 28,771,000 28,271,000 31,771,000

 Aircraft Tax 4,536,000 4,536,000 4,536,000

 Alcoholic Liquor Tax 72,334,000 72,334,000 72,334,000

 Bank Tax 28,170,000 28,170,000 28,170,000

 Beer and Wine Tax 106,691,000 106,691,000 106,691,000

 Business License Tax 24,869,000 24,869,000 24,869,000

 Coin-Operated Device Tax 1,069,000 1,069,000 1,069,000

 Corporation License Tax 94,916,000 94,916,000 104,916,000

 Departmental Revenue 34,386,000 34,386,000 44,386,000

 Documentary Tax 40,638,000 40,638,000 42,638,000

 Earned on Investments 19,000,000 19,000,000 19,000,000

 Insurance Tax 203,353,000 203,353,000 205,353,000

 Motor Vehicle Licenses 10,711,000 10,711,000 10,711,000

 Private Car Lines Tax 3,672,000 3,672,000 3,672,000

 Public Service Authority 22,130,000 22,130,000 22,130,000

 Retailers’ License Tax 755,000 755,000 755,000

 Savings & Loan Association Tax 2,240,000 2,240,000 2,240,000

 Workers’ Compensation Insurance Tax 8,354,000 8,354,000 8,354,000

 Total All Other Revenue 706,595,000 706,095,000 733,595,000

 Total Regular Sources 6,858,992,837 6,858,492,837 7,006,992,837

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 8,779,000 8,779,000 8,779,000

 Debt Service Reimbursement 65,200 65,200 65,200

 Indirect Cost Recoveries 11,061,000 11,061,000 11,061,000

 Parole & Probation Supervision Fees 3,392,800 3,392,800 3,392,800

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 38,298,000 38,298,000 38,298,000

 Other Sources:

 Nonrecurring Revenue and Transfers - 20,413,266 -

 Total General Fund Revenue 6,897,290,837 6,917,204,103 7,045,290,837

 Department of Transportation Revenue 1,577,267,849 1,577,267,849 1,577,267,849

 Education Improvement Act Revenue 682,698,250 682,698,250 704,198,250

 Education Lottery Revenue:

 Lottery Income 322,925,000 315,925,000 321,925,000

 Prior Year's Projected Surplus - - 30,000,000

 Total Education Lottery Revenues 322,925,000 315,925,000 351,925,000

 Revenue Earmarked for

 Tax Relief Trust Funds 571,182,163 571,182,163 571,182,163

 Total All Sources of Revenues 10,051,364,099 10,064,277,365 10,249,864,099