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PUBLIC SERVICE COMMISSION

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 110,000 110,000 110,000 110,000

4 (1.00) (1.00) (1.00) (1.00)

5 CHAIRMAN 101,304 101,304 101,304 101,304

6 (1.00) (1.00) (1.00) (1.00)

7 COMMISSIONER/S 596,394 596,394 596,394 596,394

8 (6.00) (6.00) (6.00) (6.00)

9 CLASSIFIED POSITIONS 2,063,197 2,063,197 2,063,197 2,063,197

10 (30.00) (30.00) (30.00) (30.00)

11 NEW POSITIONS

*12 ENG/ASSOC ENG III 40,000 40,000 40,000*

13 (1.00) (1.00) (1.00)

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14 TOTAL PERSONAL SERVICE 2,870,895 2,910,895 2,910,895 2,910,895

15 (38.00) (39.00) (39.00) (39.00)

16 OTHER OPERATING EXPENSES 875,017 654,017 654,017 654,017

17 ================================================================================================

18 TOTAL ADMINISTRATION 3,745,912 3,564,912 3,564,912 3,564,912

19 (38.00) (39.00) (39.00) (39.00)

20 ================================================================================================

21 II. EMPLOYEE BENEFITS

22 C. STATE EMPLOYER CONTRIBUTIONS

23 EMPLOYER CONTRIBUTIONS 898,396 918,396 918,396 918,396

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24 TOTAL FRINGE BENEFITS 898,396 918,396 918,396 918,396

25 ================================================================================================

26 TOTAL EMPLOYEE BENEFITS 898,396 918,396 918,396 918,396

27 ================================================================================================

28 PUBLIC SERVICE COMMISSION

29

30 TOTAL FUNDS AVAILABLE 4,644,308 4,483,308 4,483,308 4,483,308

31 TOTAL AUTHORIZED FTE POSITIONS (38.00) (39.00) (39.00) (39.00)

32 ================================================================================================