SEC. 94-0001 SECTION 94 PAGE 0289

OFFICE OF INSPECTOR GENERAL

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. OFFICE OF INSPECTOR GENERAL

2 PERSONAL SERVICE:

3 INSPECTOR GENERAL 111,076 111,076 115,519 115,519 115,519 115,519 115,519 115,519

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 312,374 312,374 318,412 318,412 318,412 318,412 318,412 318,412

6 (6.00) (6.00) (6.00) (6.00) (6.00) (6.00) (6.00) (6.00)

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7 TOTAL PERSONAL SERVICE 423,450 423,450 433,931 433,931 433,931 433,931 433,931 433,931

8 (7.00) (7.00) (7.00) (7.00) (7.00) (7.00) (7.00) (7.00)

9 OTHER OPERATING EXPENSES 762,012 62,012 62,012 62,012 62,012 62,012 62,012 62,012

10 SPECIAL ITEMS:

11 FRAUD HOTLINE 321 321 321 321 321 321 321 321

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12 TOTAL SPECIAL ITEMS 321 321 321 321 321 321 321 321

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14 TOTAL OFFICE OF INSPECTOR

15 GENERAL 1,185,783 485,783 496,264 496,264 496,264 496,264 496,264 496,264

16 (7.00) (7.00) (7.00) (7.00) (7.00) (7.00) (7.00) (7.00)

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18 II. EMPLOYEE BENEFITS

19 C. STATE EMPLOYER CONTRIBUTIONS

20 EMPLOYER CONTRIBUTIONS 132,309 132,309 135,857 135,857 135,857 135,857 135,857 135,857

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21 TOTAL FRINGE BENEFITS 132,309 132,309 135,857 135,857 135,857 135,857 135,857 135,857

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23 TOTAL EMPLOYEE BENEFITS 132,309 132,309 135,857 135,857 135,857 135,857 135,857 135,857

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25 OFFICE OF INSPECTOR GENERAL

26

27 TOTAL FUNDS AVAILABLE 1,318,092 618,092 632,121 632,121 632,121 632,121 632,121 632,121

28 TOTAL AUTHORIZED FTE POSITIONS (7.00) (7.00) (7.00) (7.00) (7.00) (7.00) (7.00) (7.00)

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31 TOTAL GOVERNOR'S OFFICE 111,151,580 11,511,155 278,133,065 56,070,231 279,139,214 57,076,380 278,668,064 56,605,230

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33 TOTAL AUTHORIZED FTE POSITIONS (253.63) (143.56) (828.62) (289.74) (848.62) (309.74) (838.62) (299.74)

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