SEC. 46-0001 SECTION 46 PAGE 0150

SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 84,053 49,085 84,053 49,085 84,053 49,085

4 (4.00) (1.75) (4.00) (1.75) (4.00) (1.75)

5 UNCLASSIFIED POSITIONS 367,051 115,051 380,501 128,501 380,501 128,501

6 (5.00) (1.25) (5.00) (1.25) (5.00) (1.25)

7 OTHER PERSONAL SERVICES 73,787 73,787 73,787

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8 TOTAL PERSONAL SERVICE 524,891 164,136 538,341 177,586 538,341 177,586

9 (9.00) (3.00) (9.00) (3.00) (9.00) (3.00)

10 OTHER OPERATING EXPENSES 504,635 95,106 504,635 95,106 504,635 95,106

11 ================================================================================================

12 TOTAL ADMINISTRATION 1,029,526 259,242 1,042,976 272,692 1,042,976 272,692

13 (9.00) (3.00) (9.00) (3.00) (9.00) (3.00)

14 ================================================================================================

15 II. RESEARCH & EXTENSION

16 PERSONAL SERVICE

17 CLASSIFIED POSITIONS 753,721 72,996 753,721 72,996 753,721 72,996

18 (16.00) (1.00) (16.00) (1.00) (16.00) (1.00)

19 UNCLASSIFIED POSITIONS 812,668 307,161 812,668 307,161 812,668 307,161

20 (29.00) (5.00) (29.00) (5.00) (29.00) (5.00)

21 OTHER PERSONAL SERVICES 350,143 350,143 350,143

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22 TOTAL PERSONAL SERVICE 1,916,532 380,157 1,916,532 380,157 1,916,532 380,157

23 (45.00) (6.00) (45.00) (6.00) (45.00) (6.00)

24 OTHER OPERATING EXPENSES 3,648,019 2,223,644 3,648,019 2,223,644 3,648,019 2,223,644

25 ================================================================================================

26 TOTAL RESEARCH & EXTENSION 5,564,551 2,603,801 5,564,551 2,603,801 5,564,551 2,603,801

27 (45.00) (6.00) (45.00) (6.00) (45.00) (6.00)

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29 III. EMPLOYEE BENEFITS

30 C. STATE EMPLOYER CONTRIBUTIONS

31 EMPLOYER CONTRIBUTIONS 964,908 522,201 971,414 528,707 971,414 528,707

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32 TOTAL FRINGE BENEFITS 964,908 522,201 971,414 528,707 971,414 528,707

33 ================================================================================================

34 TOTAL EMPLOYEE BENEFITS 964,908 522,201 971,414 528,707 971,414 528,707

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36 SC STATE UNIV (PUBLIC SERVICE

37 ACTIVITIES)

38

SEC. 46-0002 SECTION 46 PAGE 0151

SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 7,558,985 3,385,244 7,578,941 3,405,200 7,578,941 3,405,200

2 TOTAL AUTHORIZED FTE POSITIONS (54.00) (9.00) (54.00) (9.00) (54.00) (9.00)

3 ================================================================================================