SEC. 110-0001 SECTION 110 PAGE 0330

STATE ETHICS COMMISSION

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 72,736 72,736 72,736 72,736 72,736 72,736

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 346,463 118,415 681,263 453,215 681,263 453,215

6 (9.00) (6.00) (9.00) (6.00) (9.00) (6.00)

7 NEW POSITIONS

*8 INVESTIGATOR III 45,000 45,000 45,000 45,000*

9 (1.00) (1.00) (1.00) (1.00)

*10 AUDITOR III 32,250 32,250*

11 (1.00) (1.00)

12 OTHER PERSONAL SERVICES 18,187 3,187 18,187 3,187 18,187 3,187

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13 TOTAL PERSONAL SERVICE 437,386 194,338 817,186 574,138 849,436 606,388

14 (10.00) (7.00) (11.00) (8.00) (12.00) (9.00)

15 OTHER OPERATING EXPENSES 255,800 25,800 269,300 39,300 269,300 39,300

16 ================================================================================================

17 TOTAL ADMINISTRATION 693,186 220,138 1,086,486 613,438 1,118,736 645,688

18 (10.00) (7.00) (11.00) (8.00) (12.00) (9.00)

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20 II. EMPLOYEE BENEFITS

21 C. STATE EMPLOYER CONTRIBUTIONS

22 EMPLOYER CONTRIBUTIONS 125,068 80,608 183,130 138,670 195,630 151,170

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23 TOTAL FRINGE BENEFITS 125,068 80,608 183,130 138,670 195,630 151,170

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25 TOTAL EMPLOYEE BENEFITS 125,068 80,608 183,130 138,670 195,630 151,170

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27 STATE ETHICS COMMISSION

28

29 TOTAL FUNDS AVAILABLE 818,254 300,746 1,269,616 752,108 1,314,366 796,858

30 TOTAL AUTHORIZED FTE POSITIONS (10.00) (7.00) (11.00) (8.00) (12.00) (9.00)

31 ================================================================================================