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RURAL INFRASTRUCTURE AUTHORITY

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 DIRECTOR 115,000 119,600 119,600 119,600

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 180,000 175,400 175,400 175,400

6 (3.00) (3.00) (3.00) (3.00)

7 OTHER PERSONAL SERVICES 5,000 5,000 5,000 5,000

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8 TOTAL PERSONAL SERVICE 300,000 300,000 300,000 300,000

9 (4.00) (4.00) (4.00) (4.00)

10 OTHER OPERATING EXPENSES 150,000 150,000 150,000 150,000

11 ================================================================================================

12 TOTAL ADMINISTRATION 450,000 450,000 450,000 450,000

13 (4.00) (4.00) (4.00) (4.00)

14 ================================================================================================

15 II. RURAL INFRASTRUCTURE FUND

16 SPECIAL ITEMS:

17 RURAL INFRASTRUCTURE FUND 24,375,000 4,375,000 24,375,000 4,375,000 24,375,000 4,375,000 27,000,000 7,000,000

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18 TOTAL SPECIAL ITEMS 24,375,000 4,375,000 24,375,000 4,375,000 24,375,000 4,375,000 27,000,000 7,000,000

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20 TOTAL RURAL INFRASTRUCTURE FUND 24,375,000 4,375,000 24,375,000 4,375,000 24,375,000 4,375,000 27,000,000 7,000,000

21 ================================================================================================

22 III. OFFICE OF LOCAL GOVERNMENT

23 PERSONAL SERVICE

24 CLASSIFIED POSITIONS 340,000 340,000 340,000

25 (6.00) (6.00) (6.00)

26 OTHER PERSONAL SERVICES 10,000 10,000 10,000

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27 TOTAL PERSONAL SERVICE 350,000 350,000 350,000

28 (6.00) (6.00) (6.00)

29 OTHER OPERATING EXPENSES 250,000 250,000 250,000

30 SPECIAL ITEMS

31 LOANS 5,341,800 4,641,800 5,341,800 4,641,800 5,341,800 4,641,800

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

32 TOTAL SPECIAL ITEMS 5,341,800 4,641,800 5,341,800 4,641,800 5,341,800 4,641,800

33 ================================================================================================

34 TOTAL OFFICE OF LOCAL GOVERNMENT 5,941,800 4,641,800 5,941,800 4,641,800 5,941,800 4,641,800

35 (6.00) (6.00) (6.00)

36 ================================================================================================

37 III. EMPLOYEE BENEFITS

38 C. STATE EMPLOYER CONTRIBUTIONS

39 EMPLOYER CONTRIBUTIONS 100,000 219,000 219,000 219,000

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RURAL INFRASTRUCTURE AUTHORITY

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

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1 TOTAL FRINGE BENEFITS 100,000 219,000 219,000 219,000

2 ================================================================================================

3 TOTAL EMPLOYEE BENEFITS 100,000 219,000 219,000 219,000

4 ================================================================================================

5 RURAL INFRASTRUCTURE AUTHORITY

6

7 TOTAL FUNDS AVAILABLE 24,925,000 4,375,000 30,985,800 9,016,800 30,985,800 9,016,800 33,610,800 11,641,800

8 TOTAL AUTHORIZED FTE POSITIONS (4.00) (10.00) (10.00) (10.00)

9 ================================================================================================