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STATE TREASURER'S OFFICE

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE TREASURER 92,007 92,007 92,007 92,007 92,007 92,007 92,007 92,007

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 64,825 64,825 66,122 66,122 66,122 66,122 66,122 66,122

6 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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7 TOTAL PERSONAL SERVICE 156,832 156,832 158,129 158,129 158,129 158,129 158,129 158,129

8 (3.00) (3.00) (3.00) (3.00) (3.00) (3.00) (3.00) (3.00)

9 OTHER OPERATING EXPENSES 14,115 14,115 14,115 14,115 14,115 14,115 14,115 14,115

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11 TOTAL ADMINISTRATION 170,947 170,947 172,244 172,244 172,244 172,244 172,244 172,244

12 (3.00) (3.00) (3.00) (3.00) (3.00) (3.00) (3.00) (3.00)

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14 II. PROGRAMS AND SERVICES

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 3,326,271 978,052 3,392,796 997,613 3,392,796 997,613 3,392,796 997,613

17 (64.00) (34.00) (64.00) (34.00) (64.00) (34.00) (64.00) (34.00)

18 UNCLASSIFIED POSITIONS 217,000 221,340 221,340 221,340

19 (3.00) (3.00) (3.00) (3.00)

20 OTHER PERSONAL SERVICES 75,000 75,000 75,000 75,000

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21 TOTAL PERSONAL SERVICE 3,618,271 978,052 3,689,136 997,613 3,689,136 997,613 3,689,136 997,613

22 (67.00) (34.00) (67.00) (34.00) (67.00) (34.00) (67.00) (34.00)

23 OTHER OPERATING EXPENSES 2,717,680 52,641 2,717,680 52,641 2,717,680 52,641 2,717,680 52,641

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24 TOTAL PROGRAMS AND SERVICES 6,335,951 1,030,693 6,406,816 1,050,254 6,406,816 1,050,254 6,406,816 1,050,254

25 (67.00) (34.00) (67.00) (34.00) (67.00) (34.00) (67.00) (34.00)

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27 III. SPECIAL ITEMS

28 DEPARTMENT OF REVENUE

29 IDENTITY THEFT REIMBUR 200,000 200,000 200,000 200,000

30 GREENVILLE TC - UNIVERSITY CNTR 594,390 594,390

31 UNIVERSITY CENTER OF

32 GREENVILLE - OPERATIONS 1,084,899 1,084,899

33 LOWCOUNTRY GRAD CENTER 785,099 785,099

34 ACADEMIC ENDOWMENT 160,592 160,592

35 EPSCOR 161,314 161,314

36 AFRICAN AMERICAN LOAN PROGRAM 119,300 119,300

37 PERFORMANCE FUNDING 1,397,520 1,397,520

38 EEDA 1,180,576 1,180,576

39 GEAR UP 177,201 177,201

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STATE TREASURER'S OFFICE

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 NATIONAL GUARD CAP 89,968 89,968

2 LIFE SCHOLARSHIPS 24,329,882 24,329,882

3 PALMETTO FELLOWS SCHOLARSHIPS 8,439,310 8,439,310

4 HOPE SCHOLARSHIPS 231,727 231,727

5 SREB CONTRACT PROGRAM AND

6 ASSESSMENTS 3,667,610 3,667,610

7 SREB ARTS PROGRAM 7,177 7,177

8 EDUCATIONAL ENDOWMENT 24,000,000 24,000,000

9 NEED BASED GRANTS 179,178 179,178

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10 TOTAL SPECIAL ITEMS 200,000 200,000 66,605,743 66,605,743 200,000 200,000

11 ================================================================================================

12 TOTAL SPECIAL ITEMS 6,535,951 1,230,693 6,406,816 1,050,254 73,012,559 67,655,997 6,606,816 1,250,254

13 (67.00) (34.00) (67.00) (34.00) (67.00) (34.00) (67.00) (34.00)

14 ================================================================================================

15 IV. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 1,263,670 412,462 1,305,789 433,344 1,305,789 433,344 1,305,789 433,344

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18 TOTAL FRINGE BENEFITS 1,263,670 412,462 1,305,789 433,344 1,305,789 433,344 1,305,789 433,344

19 ================================================================================================

20 TOTAL EMPLOYEE BENEFITS 1,263,670 412,462 1,305,789 433,344 1,305,789 433,344 1,305,789 433,344

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22 STATE TREASURER'S OFFICE

23

24 TOTAL FUNDS AVAILABLE 7,970,568 1,814,102 7,884,849 1,655,842 74,490,592 68,261,585 8,084,849 1,855,842

25 TOTAL AUTHORIZED FTE POSITIONS (70.00) (37.00) (70.00) (37.00) (70.00) (37.00) (70.00) (37.00)

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