SECTION 116

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2015-16

 Board of Ways & Means

 Appropriation Economic Advisors Committee

 Act Estimate Estimate

 Estimate FY 2015-16 FY 2015-16

 FY 2014-15 February 13, 2015 February 19, 2015

 REGULAR SOURCES:

 Sales Tax 2,590,085,069 2,730,293,000 2,680,293,000

 Income Tax (Total) 3,317,118,971 3,472,104,837 3,472,104,837

 Individual 3,012,820,102 3,165,424,528 3,165,424,528

 Corporation 304,298,869 306,680,309 306,680,309

 Total Income and Sales Tax 5,907,204,040 6,202,397,837 6,152,397,837

 All Other Revenue

 Admissions Tax 29,491,939 28,771,000 28,771,000

 Aircraft Tax 4,700,472 4,536,000 4,536,000

 Alcoholic Liquor Tax 67,305,644 72,334,000 72,334,000

 Bank Tax 40,000,000 28,170,000 28,170,000

 Beer and Wine Tax 102,563,724 106,691,000 106,691,000

 Business License Tax 27,126,360 24,869,000 24,869,000

 Coin-Operated Device Tax 1,570,367 1,069,000 1,069,000

 Corporation License Tax 83,832,779 94,916,000 94,916,000

 Departmental Revenue 36,450,056 34,386,000 34,386,000

 Documentary Tax 32,871,609 40,638,000 40,638,000

 Earned on Investments 18,000,000 19,000,000 19,000,000

 Insurance Tax 221,491,879 203,353,000 203,353,000

 Motor Vehicle Licenses 10,031,759 10,711,000 10,711,000

 Private Car Lines Tax 3,718,973 3,672,000 3,672,000

 Public Service Authority 22,000,000 22,130,000 22,130,000

 Retailers’ License Tax 826,509 755,000 755,000

 Savings & Loan Association Tax 3,261,277 2,240,000 2,240,000

 Workers’ Compensation Insurance Tax 10,206,684 8,354,000 8,354,000

 Total All Other Revenue 715,450,031 706,595,000 706,595,000

 Total Regular Sources 6,622,654,071 6,908,992,837 6,858,992,837

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 8,199,717 8,779,000 8,779,000

 Debt Service Reimbursement 65,234 65,200 65,200

 Indirect Cost Recoveries 11,061,222 11,061,000 11,061,000

 Parole & Probation Supervision Fees 3,392,808 3,392,800 3,392,800

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 37,718,981 38,298,000 38,298,000

 Total General Fund Revenue 6,660,373,052 6,947,290,837 6,897,290,837

 Department of Transportation Revenue 1,577,717,541 1,577,267,849 1,577,267,849

 Education Improvement Act Revenue 647,596,267 682,698,250 682,698,250

 Education Lottery Revenue:

 Lottery Income 299,600,000 322,925,000 322,925,000

 Prior Year's Projected Surplus 45,470,643 - -

 Total Education Lottery Revenues 345,070,643 322,925,000 322,925,000

 Revenue Earmarked for

 Tax Relief Trust Funds 552,691,659 571,182,163 571,182,163

 Total All Sources of Revenues 9,783,449,162 10,101,364,099 10,051,364,099