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STATE ETHICS COMMISSION

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 72,736 72,736 72,736 72,736

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 346,463 118,415 681,263 453,215

6 (9.00) (6.00) (9.00) (6.00)

7 NEW POSITIONS

*8 INVESTIGATOR III 45,000 45,000*

9 (1.00) (1.00)

10 OTHER PERSONAL SERVICES 18,187 3,187 18,187 3,187

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11 TOTAL PERSONAL SERVICE 437,386 194,338 817,186 574,138

12 (10.00) (7.00) (11.00) (8.00)

13 OTHER OPERATING EXPENSES 255,800 25,800 269,300 39,300

14 ================================================================================================

15 TOTAL ADMINISTRATION 693,186 220,138 1,086,486 613,438

16 (10.00) (7.00) (11.00) (8.00)

17 ================================================================================================

18 II. EMPLOYEE BENEFITS

19 C. STATE EMPLOYER CONTRIBUTIONS

20 EMPLOYER CONTRIBUTIONS 125,068 80,608 183,130 138,670

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21 TOTAL FRINGE BENEFITS 125,068 80,608 183,130 138,670

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23 TOTAL EMPLOYEE BENEFITS 125,068 80,608 183,130 138,670

24 ================================================================================================

25 STATE ETHICS COMMISSION

26

27 TOTAL FUNDS AVAILABLE 818,254 300,746 1,269,616 752,108

28 TOTAL AUTHORIZED FTE POSITIONS (10.00) (7.00) (11.00) (8.00)

29 ================================================================================================