SEC. 99-0001 SECTION 99 PAGE 0290

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 5,874,739 5,874,739

4 (42.00) (42.00)

5 NEW POSITIONS

*6 INVESTMENT OFFICER 80,000*

7 (1.00)

*8 REPORTING OFFICER 60,000*

9 (1.00)

*10 ADMINISRATIVE COORDINATOR II 60,000*

11 (1.00)

*12 SENIOR CONSULTANT 85,000*

13 (1.00)

*14 SENIOR APPLICATIONS ANALYST 100,000*

15 (1.00)

*16 HUMAN SERVICES SPECIALIST 50,000*

17 (1.00)

18 OTHER PERSONAL SERVICES 200,000 200,000

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19 TOTAL PERSONAL SERVICE 6,074,739 6,509,739

20 (42.00) (48.00)

21 OTHER OPERATING EXPENSES 4,649,800 7,062,550

22 ================================================================================================

23 TOTAL ADMINISTRATION 10,724,539 13,572,289

24 (42.00) (48.00)

25 ================================================================================================

26 II. EMPLOYEE BENEFITS

27 C. STATE EMPLOYER CONTRIBUTIONS

28 EMPLOYER CONTRIBUTIONS 1,596,835 1,749,085

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29 TOTAL FRINGE BENEFITS 1,596,835 1,749,085

30 ================================================================================================

31 TOTAL EMPLOYEE BENEFITS 1,596,835 1,749,085

32 ================================================================================================

33 RETIREMENT SYSTEM INVESTMENT

34 COMMISSION

35

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RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 12,321,374 15,321,374

2 TOTAL AUTHORIZED FTE POSITIONS (42.00) (48.00)

3 ================================================================================================