



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number:	H. 3027
Author:	Clemmons
Requestor:	House Ways and Means
Date:	April 17, 2015
Subject:	Federal Receipt Reports
RFA Analyst(s):	Shuford

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	Pending	N/A
Other and Federal	N/A	N/A
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	N/A
Other and Federal	\$0	N/A
Local Expenditure	N/A	N/A
Local Revenue	N/A	N/A

Fiscal Impact Summary

The expenditure impact on this bill is pending.

This bill would have no revenue impact on the General Fund, Other Funds, or Federal Funds.

Explanation of Fiscal Impact

State Expenditure

This bill requires each state office, department, institution, board, commission, council, or committee except the Judicial Department and the General Assembly to submit a report by October thirty-first to the Office of State Budget.¹ The report must: delineate the value of federal receipts received by the agency for the preceding fiscal year, delineate the value of federal receipts appropriated by the General Assembly to the agency for the preceding fiscal year, identify any obligations or agreements that may be impacted by federal or state decisions regarding federal receipts, calculate the percentage of the agency's budget from federal receipts, and develop plans for a ten or twenty-five percent reduction in federal receipts. The Office of State Budget must submit a report to the Governor and the General Assembly that summarizes the data received from the agencies by November thirtieth. By February fifteenth, the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee must place the report on the agenda for review and consideration.

The expenditure impact on this bill is pending. Of the total 108 agencies, the Revenue and Fiscal Affairs Office has identified 64 that receive Federal Funds and is compiling the agencies' fiscal impact estimates. Federal Funds appropriations for the 64 agencies impacted by this bill totaled over \$7.6 billion in the FY 2014-15 base budget.

State Revenue

This bill would have no revenue impact on the General Fund, Other Funds, or Federal Funds.

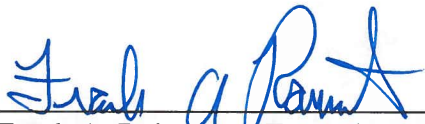
Local Expenditure

N/A

Local Revenue

N/A

¹ The Office of State Budget functions were reassigned to the Revenue and Fiscal Affairs Office and the Executive Budget Office pursuant to Act 121 of 2014.

A handwritten signature in blue ink, appearing to read "Frank A. Rainwater", is written over a horizontal line.

Frank A. Rainwater, Executive Director