



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 3204
Author: Bernstein
Requestor: House Medical, Military, Public, and Municipal Affairs
Date: February 2, 2015
Subject: Cervical Cancer Prevention Act
RFA Analyst(s): Stein, Fulmer

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	\$519,830	N/A
Other and Federal	N/A	N/A
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Local Expenditure	N/A	N/A
Local Revenue	N/A	N/A

Fiscal Impact Summary

The Department of Health & Environmental Control indicates that the recurring cost to the General Fund of providing the HPV vaccine series (under the State Vaccine Program) to approximately 1,500 eligible students is estimated at \$519,830 annually. The State Department of Education indicates that there will be no cost to that agency.

Explanation of Fiscal Impact

State Expenditure

House Bill 3204 authorizes, but does not require, the Department of Health & Environmental Control (DHEC) to provide the (optional) cervical cancer vaccination series to 7th graders in all schools in the state and to provide such schools with informational brochures regarding adolescent vaccinations, including the HPV vaccine. The bill declares that school districts may provide the brochures to parents of 6th grade students. The bill further declares that implementation of the provisions of this bill are contingent upon state and federal funding to fully cover the costs of providing this vaccination series and informational brochures, and at the option of the agency.

Department of Health & Environmental Control. The Department estimates the cost of printing and mailing brochures to school districts at \$8,900 based on cost estimates provided by the Department of Corrections (printing) and FedEx (mailing). The Department estimates the cost of purchasing the vaccine series at \$510,930 (\$113.54 per dose x 3 doses per child x 1,500 eligible children) based on the Department of Education's student enrollment figures and DHECs

data from the State Vaccine Program. These estimates do not include costs associated with private or other schools.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director