

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2017-18

	House of Representatives As Amended Estimate FY 2017-18 April 26, 2017	Senate Estimate FY 2017-18 April 6, 2017	Conference Committee Estimate FY 2017-18 May 31, 2017
General Fund			
Sales And UseTax	3,041,207,000	3,041,207,000	3,041,207,000
Individual Income Tax	4,296,400,000	4,295,400,000	4,295,400,000
Corporation Income Tax	329,486,000	329,486,000	329,486,000
Insurance Tax	242,046,000	242,046,000	242,046,000
Admissions Tax	29,145,000	29,145,000	29,145,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	80,318,000	80,318,000	80,318,000
Bank Tax	31,520,000	31,520,000	31,520,000
Beer and Wine Tax	114,891,000	114,891,000	114,891,000
Bingo Tax	1,055,000	1,055,000	1,055,000
Business Filing Fees	5,675,000	5,675,000	5,675,000
Circuit & Family Court Fines	7,856,000	7,856,000	7,856,000
Corporation License Tax	108,000,000	108,000,000	108,000,000
Documentary Tax	67,899,000	50,924,000	67,899,000
Earned on Investments	24,000,000	24,000,000	24,000,000
Indirect Cost Recoveries	12,173,000	12,173,000	12,173,000
Motor Vehicle Licenses	11,117,000	11,117,000	11,117,000
Nursing Homes Fees	3,500,000	3,500,000	3,500,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,555,000	4,555,000	4,555,000
Public Service Authority	19,285,000	19,285,000	19,285,000

Purchasing Card Rebates	2,800,000	2,800,000	2,800,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,817,000	1,817,000	1,817,000
Security Dealer Fees	26,000,000	26,000,000	26,000,000
Surcharge on Vehicle Rentals	706,000	706,000	706,000
Tobacco Tax	27,411,000	27,411,000	27,411,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	9,869,000	9,869,000	9,869,000
Other Sources of Revenue	9,278,000	9,278,000	9,278,000
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Total General Fund Revenues	8,535,363,000	8,517,388,000	8,534,363,000
Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	583,649,169	583,649,169	583,649,169
Net General Fund Revenue	7,951,713,831	7,933,738,831	7,950,713,831
Education Improvement Act Revenue	797,502,000	-	-
Transportation Fund Revenue	2,077,881,071	2,077,881,071	2,077,881,071
Education Lottery Revenue	376,300,000	376,300,000	376,300,000
Prior Year Estimated Lottery Surplus	24,565,355	24,565,355	24,565,355
Total Estimated Revenue (§11-11-410)	11,811,611,426	11,793,636,426	11,810,611,426
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