

STATEMENT OF REVENUES
 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
 FISCAL YEAR 2018-19

	House of Representatives As Amended Estimate FY 2018-19 May 3, 2018	Senate Estimate FY 2018-19 April 12, 2018	Conference Committee Estimate FY 2018-19 June 26, 2018
General Fund			
Sales And UseTax	3,146,269,000	3,146,269,000	3,146,269,000
Individual Income Tax	4,416,417,000	4,416,417,000	4,416,417,000
Corporation Income Tax	358,914,000	358,914,000	358,914,000
Insurance Tax	267,404,000	267,404,000	267,404,000
Admissions Tax	31,364,000	31,364,000	31,364,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	83,317,000	83,317,000	83,317,000
Bank Tax	41,520,000	41,520,000	41,520,000
Beer and Wine Tax	113,334,000	113,334,000	113,334,000
Bingo Tax	692,000	692,000	692,000
Business Filing Fees	5,675,000	5,675,000	5,675,000
Circuit & Family Court Fines	7,421,000	7,421,000	7,421,000
Corporation License Tax	89,760,000	89,760,000	89,760,000
Documentary Tax	82,527,000	82,527,000	82,527,000
Earned on Investments	38,000,000	38,000,000	38,000,000
Indirect Cost Recoveries	12,500,000	12,500,000	12,500,000
Motor Vehicle Licenses	11,615,000	11,615,000	11,615,000
Nursing Homes Fees	3,500,000	3,500,000	3,500,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,898,000	4,898,000	4,898,000
Public Service Authority	17,751,000	17,751,000	17,751,000

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Purchasing Card Rebates	3,000,000	3,000,000	3,000,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,844,000	1,844,000	1,844,000
Security Dealer Fees	26,000,000	26,000,000	26,000,000
Surcharge on Vehicle Rentals	777,000	777,000	777,000
Tobacco Tax	24,441,000	24,441,000	24,441,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	9,572,000	9,572,000	9,572,000
Other Sources of Revenue	10,176,000	10,176,000	10,176,000
Total General Fund Revenues	8,836,042,000	8,836,042,000	8,836,042,000
Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	599,438,000	599,438,000	599,438,000
Less: Transfer to General Reserve Fund	15,571,394	15,571,394	15,571,394
Net General Fund Revenue	8,221,032,606	8,221,032,606	8,221,032,606
Education Improvement Act Revenue	836,987,000	836,987,000	836,987,000
Transportation Fund Revenue	2,407,783,188	2,407,783,188	2,407,783,188
Education Lottery Revenue	426,800,000	427,300,000	426,800,000
Prior Year Estimated Lottery Surplus	53,481,526	53,481,526	53,481,526
Total Estimated Revenue (§11-11-410)	12,561,093,714	12,561,593,714	12,561,093,714