

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2018-19

	Appropriation Act Estimate FY 2017-18	House of Representatives Estimate FY 2018-19 March 14, 2018	Senate Finance Committee Estimate FY 2018-19 March 28, 2018

General Fund			
Sales And UseTax	3,041,207,000	3,147,685,000	3,146,269,000
Individual Income Tax	4,295,400,000	4,425,417,000	4,424,417,000
Corporation Income Tax	329,486,000	358,914,000	358,914,000
Insurance Tax	242,046,000	267,404,000	267,404,000
Admissions Tax	29,145,000	31,364,000	31,364,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	80,318,000	83,317,000	83,317,000
Bank Tax	31,520,000	41,520,000	41,520,000
Beer and Wine Tax	114,891,000	113,334,000	113,334,000
Bingo Tax	1,055,000	692,000	692,000
Business Filing Fees	5,675,000	5,675,000	5,675,000
Circuit & Family Court Fines	7,856,000	7,421,000	7,421,000
Corporation License Tax	108,000,000	89,760,000	89,760,000
Documentary Tax	67,899,000	82,527,000	82,527,000
Earned on Investments	24,000,000	30,000,000	30,000,000
Indirect Cost Recoveries	12,173,000	12,500,000	12,500,000
Motor Vehicle Licenses	11,117,000	11,615,000	11,615,000
Nursing Homes Fees	3,500,000	3,500,000	3,500,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,555,000	4,898,000	4,898,000
Public Service Authority	19,285,000	17,751,000	17,751,000

STATEMENT OF REVENUES
 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
 FISCAL YEAR 2018-19

	Appropriation Act Estimate FY 2017-18	House of Representatives Estimate FY 2018-19 March 14, 2018	Senate Finance Committee Estimate FY 2018-19 March 28, 2018
Purchasing Card Rebates	2,800,000	3,000,000	3,000,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,817,000	1,844,000	1,844,000
Security Dealer Fees	26,000,000	26,000,000	26,000,000
Surcharge on Vehicle Rentals	706,000	777,000	777,000
Tobacco Tax	27,411,000	24,441,000	24,441,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	9,869,000	9,572,000	9,572,000
Other Sources of Revenue	9,278,000	10,176,000	10,176,000
Total General Fund Revenues	8,534,363,000	8,838,458,000	8,836,042,000
Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	583,649,169	599,438,000	599,438,000
Less: Transfer to General Reserve Fund		15,571,394	15,571,394
Net General Fund Revenue	7,950,713,831	8,223,448,606	8,221,032,606
Education Improvement Act Revenue	797,502,000	837,341,000	836,987,000
Transportation Fund Revenue	2,077,881,071	2,407,783,188	2,407,783,188
Education Lottery Revenue	376,300,000	420,000,000	420,000,000
Prior Year Estimated Lottery Surplus	24,565,355	41,000,000	46,181,526
Total Estimated Revenue (§11-11-410)	11,810,611,426	12,544,582,188	12,546,993,714