

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2019-20

	Appropriation Act Estimate FY 2018-19	Board of Economic Advisors Estimate FY 2019-20 November 8, 2018	Governor's Estimate FY 2019-20
Unclaimed Property Fund Transfer.....	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax.....	9,572,000	11,137,000	11,137,000
Other Source Revenues.....	10,176,000	10,502,000	10,502,000
Subtotal.....	8,836,042,000	9,330,674,000	9,309,931,430
Less: Income Tax Revenues Credited to Tax Relief Trust Fund (§11-11-150).....	(599,438,000)	(614,053,000)	(614,053,000)
Total General Fund Revenues.....	8,236,604,000	8,716,621,000	8,695,878,430
Less: General Reserve Fund Contribution (§11-11-310).....	(15,571,394)	(27,089,778)	(27,089,778)
General Fund Revenues (net of Transfer to General Reserve).....	8,221,032,606	8,689,531,222	8,668,788,652
Education Improvement Act Fund Revenues.....	836,987,000	861,238,000	861,238,000
<i>Nonrecurring:</i>			
Estimated FY2017-18 EIA Surplus.....	-	-	-
Total Education Improvement Act Fund Revenues.....	836,987,000	861,238,000	861,238,000
Transportation Fund Revenues.....	2,407,783,188	N/A	2,595,096,860
Education Lottery Account Revenues.....	426,800,000	436,300,000	436,300,000
<i>Nonrecurring:</i>			
FY2017-18 Certified Surplus Lottery Proceeds.....	53,481,526	-	-
FY2018-19 Certified Surplus Lottery Proceeds.....		9,500,000	9,500,000
Total Education Lottery Account Revenues.....	480,281,526	445,800,000	445,800,000
Total Estimated Revenues (§11-11-410)	\$ 12,561,093,714	\$ 10,637,712,000	\$ 13,212,066,290