

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2019-20

	House of Representatives As Amended Estimate FY 2019-20 <u>May 7, 2019</u>	Senate Estimate FY 2019-20 <u>April 18, 2019</u>	Conference Committee Estimate FY 2019-20 <u>May 20, 2019</u>
General Fund			
Sales And Use Tax	3,294,082,875	3,294,414,000	3,294,402,000
Individual Income Tax	4,661,029,000	4,661,029,000	4,661,029,000
Corporation Income Tax	400,997,000	400,997,000	400,997,000
Insurance Tax	266,000,000	266,000,000	266,000,000
Admissions Tax	32,429,000	32,429,000	32,429,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	85,920,000	85,920,000	85,920,000
Bank Tax	54,851,000	54,851,000	54,851,000
Beer and Wine Tax	110,764,000	110,764,000	110,764,000
Bingo Tax	362,000	362,000	362,000
Business Filing Fees	7,750,000	7,750,000	7,750,000
Circuit & Family Court Fines	6,917,000	6,917,000	6,917,000
Corporation License Tax	105,162,000	105,162,000	105,162,000
Documentary Tax	84,652,000	84,652,000	84,652,000
Earned on Investments	60,000,000	60,000,000	60,000,000
Indirect Cost Recoveries	16,500,000	16,500,000	16,500,000
Motor Vehicle Licenses	11,476,000	11,476,000	11,476,000
Nursing Homes Fees	3,600,000	3,600,000	3,600,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	6,596,000	6,596,000	6,596,000
Public Service Authority	17,000,000	17,000,000	17,000,000

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Purchasing Card Rebates	3,147,000	3,147,000	3,147,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	803,000	803,000	803,000
Security Dealer Fees	27,300,000	27,300,000	27,300,000
Surcharge on Vehicle Rentals	870,000	870,000	870,000
Tobacco Tax	23,142,000	23,142,000	23,142,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	11,137,000	11,137,000	11,137,000
Other Sources of Revenue	<u>10,502,000</u>	<u>10,502,000</u>	<u>10,502,000</u>
	-	-	-
Total General Fund Revenues	9,330,342,875	9,330,674,000	9,330,662,000
Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	613,989,175	614,053,000	614,053,000
Less: Transfer to General Reserve Fund	-	-	-
Add: Nonrecurring Revenue and Transfers	-	20,403,313	20,403,313
Net General Fund Revenue	8,716,353,700	8,737,024,313	8,737,012,313
Education Improvement Act Revenue	861,171,175	861,238,000	861,235,000
Transportation Fund Revenue	2,595,096,860	2,595,096,860	2,595,096,860
Education Lottery Revenue	463,200,000	463,200,000	463,200,000
Prior Years Estimated Lottery Surplus	45,900,000	45,900,000	45,900,000
Total Estimated Revenue (§11-11-410)	13,295,710,910	13,316,512,173	13,316,497,173