

Executive Budget State of South Carolina

Fiscal Year 2019-20

Governor Henry McMaster January 14, 2019



HENRY MCMASTER GOVERNOR

January 14, 2019

To the People of South Carolina and Members of the General Assembly:

I submit to you my Executive Budget for 2019-20.

South Carolina is winning.

In the last two years, we have announced over \$8 billion dollars in new capital investment and over 27,000 new jobs. Our agricultural base is accelerating, our tourism industry is thriving, and we have become a major high-tech manufacturing hub.

South Carolina is the nation's top exporter of tires and of completed automobiles. Our average annual manufacturing employment growth is 16%, the highest in the southeast. Over and over we are recognized as one of the best places in the country to do business and to visit or vacation.

The current economic competition for jobs, investment, business and talent is as fierce and sophisticated as the world has ever known. It is a competition between states, nations, companies and continents that offers reward and security for those who succeed.

Viewed in the context of economic competition, it is clear what we must do for future generations of South Carolinians. We must compete. We must win.

To continue and accelerate this economic prosperity, we must keep taxes low, eliminate suffocating regulations, and invest in infrastructure.

South Carolina has the highest marginal income tax rate in the southeast – the 12th highest in the nation. Seven states have no income tax at all. Taxes of all kinds at all levels add up – little by little – to smother economic growth and personal prosperity.

Staying ahead of the competition requires reforming our state's marginal income and corporate tax rates, which is why I have proposed a \$2.2 billion-dollar tax cut across all personal income brackets resulting in an average 15% rate reduction.

Page Two January 14, 2019

I commend the House of Representatives and the Senate for embarking on a serious and deliberate effort to reform our state's tax structure. Rather than include this tax cut in this budget, I ask that it be included in their comprehensive overhaul and look forward to collaborating with them to ensure success.

My 2019-20 executive budget sends \$200 million dollars back to the taxpayers in the form of a one-time rebate check. Surpluses in state government revenues don't mean we have to spend it all; a surplus means prioritizing the most critical needs in state government and returning whatever we can back to the taxpayers.

We must also embark on providing bold and dramatic reform in the area of education. This will require imagination and determination. As I have said, being perceived as weak in education is not good. But, being perceived as not committed to fixing it is disastrous.

South Carolina suffers an alarming teacher shortage; vacancies in our public-school classrooms are increasingly prevalent. The time has come to provide teachers with compensation that is competitive – not only in the southeast but across the nation – to enhance the recruitment of promising young teachers and keep our talented teachers in the classroom.

This budget proposes an additional 5% pay raise for South Carolina teachers totaling, almost \$155 million dollars. This increase brings our average teacher salary to \$53,185 – \$355 above the projected southeastern average salary for 2020 of \$52,830.

Improving education in rural and struggling school districts requires a state-backed economic development commitment to bring jobs to these communities by providing infrastructure - not only in water, sewer and roads but in school buildings and facilities. This will provide the spark. We must be bold.

Therefore, this budget proposes the "Rural School District Economic Development Closing Fund" which will provide \$100 million dollars for our Department of Commerce to invest in bringing new jobs and investment to our state's poorest school districts. The words "Corridor of Shame" will soon be a fading memory.

This budget again prioritizes school safety by providing \$46 million dollars in recurring funds to place a trained, certified law enforcement officer, a School Resource Officer, in schools that cannot afford them. And every school and every teacher will now have access to a trained mental health counselor from an additional recurring appropriation of \$2.2 million dollars for the Department of Mental Health school mental health services program.

For decades every family's goal was for their children to go to college, which meant a four-year college degree. Higher education was – and still is – the key to success. But now we know that economic prosperity does not necessarily require a four-year degree. Economic prosperity can be achieved through two-year associate degrees and a multitude of certificates from our state's technical colleges.

A skilled and educated workforce ensures economic prosperity for all South Carolinians. However, the cost and debt associated with higher education is becoming a financial barrier for too many potential students and their families. Page Three January 14, 2019

This executive budget takes the first step toward reining in these rising costs by proposing a freeze on tuition and fees for in-state students at our state's technical schools, colleges and universities for the 2019-2020 academic year. In exchange for freezing in-state tuition and fees, which will be certified by the Commission on Higher Education, an institution will receive a 6% increase to their annual base budget, representing their pro-rata share of a \$36 million-dollar appropriation.

I have also added an additional \$63 million dollars to enhance our workforce partnerships, training, grants and scholarships to help students attend our state's technical colleges. These additional funds will also allow our technical schools to develop partnerships with local businesses and high schools for internships and certificates in skilled technical trades, while tripling funding for our technical school system's successful readySC program that trains new employees for our state's manufacturers.

We must be bold, aggressive, alert and we must think long-term. That includes public safety.

This budget again takes action to lower the tax burden on military veterans and first responders – including retired state and federal law enforcement, firefighters and peace officers – through a full retirement income exemption. This exemption will be an effective tool to keep our outstanding law enforcement officers and first responders on the job.

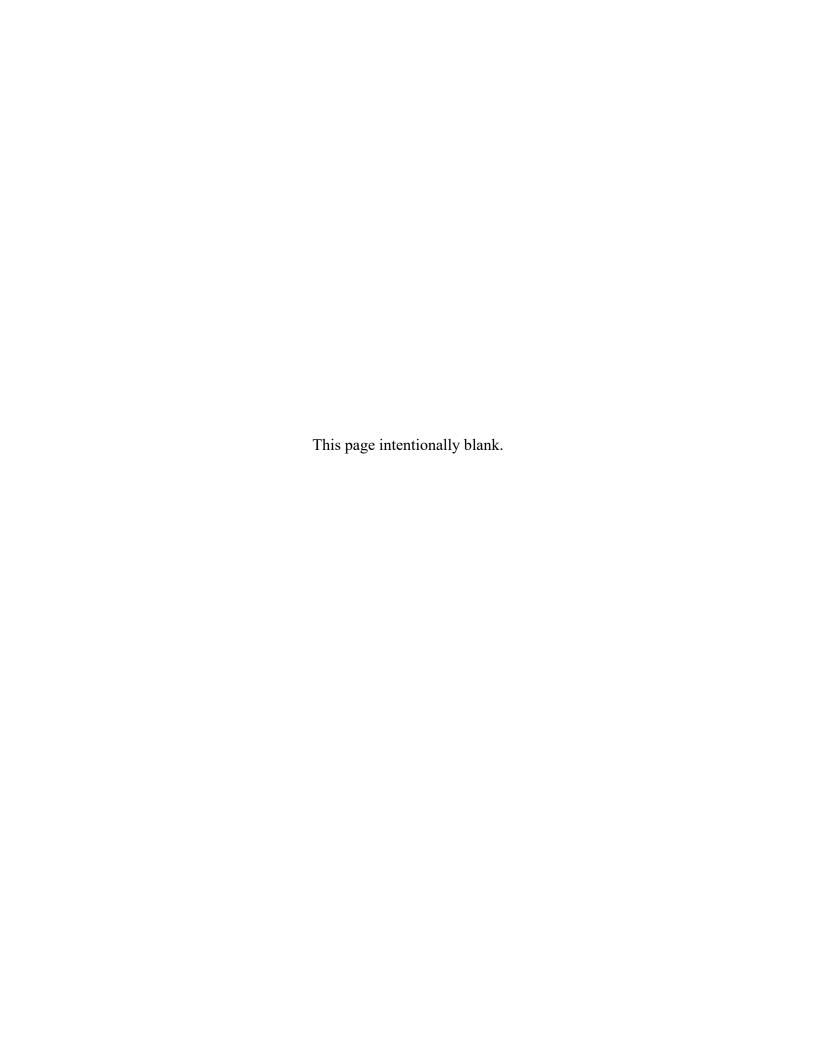
I have included an additional \$33.6 million dollars for law enforcement, corrections, probation, firefighting and other criminal justice agencies to use for pay raises, retention bonuses and hiring new officers. In order to expedite security system upgrades as well as critical repairs to damaged prison facilities, an additional \$40 million dollars will be provided to the Department of Corrections to keep both inmates and corrections officers safe.

Finally, maintaining the public's trust in government, at all levels, requires transparency and accountability on how and why every single taxpayer dollar is spent. The best disinfectant against waste and corruption – or suspicions thereof – is sunshine. Anyone paid to influence decisions made by state, county, municipal, or school board officials should be required to publicly register as a lobbyist. This executive budget doubles the investigation and enforcement capabilities of the State Ethics Commission through a new registration fee for lobbyists and lobbyist principals.

To my friends in the General Assembly: We are all on the same team, although we don't all wear the same jerseys. The people of South Carolina want to see us working together – to stay ahead of the competition and to ensure that future generations of South Carolinians are able to keep winning and prospering. We have the brightest of futures before us. If we think big and act boldly, we will all succeed.

Yours very truly,

Menty McMaster





Executive Budget FY 2019-20

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Table of Contents

Budget Process	5
FY 2019-20 Budget Themes	9
Statewide Enterprise Strategic Objectives	29
Financial Overview	33
EIA, Lottery, CRF, and Nonrecurring	39
Reserve Funds and Debt	49
Executive Budget Summary	53
Recapitulation	59
Governor's Recommended Appropriations	63
Governor's Proviso Recommendations	73
Summary Control Document	99
Appendices	129

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Budget Process

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Preparing the FY 2019-20 Budget

upcoming fiscal year.

July 2018

Governor's Office began to develop instructions and templates for the

Executive Budget Office (EBO) transmitted instructions and templates to state

August	agencies and universities.
September	Agencies submitted their requests to EBO, which distributed copies to Governor's Office, plus House and Senate staffers.
October	Governor's Office met with agencies and universities to discuss their requests.
November	Board of Economic Advisors (BEA) released the revenue estimate upon which the Governor's Executive Budget is based.
December	Governor's Office analyzed budget requests and prepared budget drafts.
January 2019	 Governor releases FY 2019-20 Executive Budget. House Ways and Means Subcommittees begin formal deliberations.
February	Full House Ways and Means Committee takes up the budget.
March	 BEA revises its revenue forecast. House of Representatives debates and passes the budget.
April	 Senate Finance Committee begins its deliberations. Senate debates and passes the budget.
May	 Conference Committee convenes. House and Senate adopt Conference Committee report.
June	Governor acts on budget; General Assembly takes up any vetoes.

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Budget Themes FY 2019-20

TAX RELIEF

Summary. The 2019-20 Executive Budget proposes tax relief for South Carolinians in the form of:

- A one-time, pro-rata tax rebate in the amount of \$200,000,000;
- An immediate and full retirement income tax exemption for military veterans and first responders, including retired state and federal law enforcement, firefighters and peace officers, representing \$20,742,570 in relief the first year.

Over the course of the next fiscal year and beyond, the McMaster Administration will continue to fight for tax relief for all South Carolinians. This governor wants bigger paychecks – and more of them – for the people of the Palmetto State.

In 2018, Governor McMaster issued an 18.8% cut on unemployment insurance tax rates for small businesses – the largest rate cut ever, putting \$52 million back into businesses' pockets. Not very long ago, South Carolina had to borrow nearly \$1 billion from the federal government to pay unemployment benefits. Governor McMaster is proud of the Department of Employment and Workforce for rebuilding the Unemployment Insurance Trust Fund to a sufficient degree that it should withstand a future economic downturn.

South Carolina has come a long way, and it is a direct result of our booming economy. By saving businesses money, we give them cash flow and the ability to expand, putting even more of our people to work.

Rebates. Surpluses in state government revenues do not mean we have to spend it all; a surplus means prioritizing the most critical needs in state government and returning whatever we can back to the taxpayers.

This year, the State of South Carolina had \$988,890,280 in surplus revenue. After putting dollars toward needed priorities, \$200 million remains in this budget. The Department of Revenue will issue a rebate to all residents of South Carolina who filed an SC1040 – 2018 Individual Income Tax Return on or before October 15, 2019. The amount of the rebate for each individual taxpayer, regardless of filing status, will be based on the number of residents that filed a 2018 Individual Income Tax Return. The Department of Revenue will issue all rebates no later than December 15, 2019, on a basis proportional to the amount paid.

As Governor McMaster said in his 2018 State of the State Address, "Let the people keep more and more of their money." That is exactly what this budget does.

Reform. Currently, this state has the highest marginal income tax rate in the southeast – the 12th highest in the nation. Seven states have no income tax at all. Taxes of all kinds at all levels add up – little by little – to smother growth.

Last year, Governor McMaster's Executive Budget proposed an average 15% rate reduction across all personal income brackets, resulting in \$2.2 billion in taxpayer savings. This year, the Governor asks that Members of the General Assembly work with him to pass a comprehensive reform package which will simplify South Carolina's tax structure and save people money.

With that goal in mind, this budget takes action to lower the tax burden on military veterans and first responders — including retired state and federal law enforcement, firefighters and peace officers — through a full retirement income exemption. This exemption will be effective immediately upon ratification and extend in perpetuity. Practically, it will have the effect of helping these brave men and women during their retirement years; symbolically, it will reaffirm our unwavering commitment to the men and women of the Palmetto State who over a lifetime of service put themselves in harm's way to keep us safe.

According to the South Carolina Revenue and Fiscal Affairs Office (RFA), there are currently 38,196 active duty military veterans and 21,090 retired first responders in South Carolina. We can never repay them for their sacrifice, but we can thank them when they retire. Under Governor McMaster's plan, retired veterans and first responders will never pay state taxes on their retirement income again – ever.

RFA has scored these proposals, determining that retired first responders will save an average of \$729.35 per year for those under 65 and \$112.85 for those over 65. For military retirees, yearly savings will average \$464.81 for those under 65 and \$137.70 for those over 65. In total, this exemption represents \$20,742,570 in relief.

EDUCATION

Summary. The 2019-20 Executive Budget provides for the following:

- A 5% across-the-board salary increase for South Carolina teachers, totaling \$154,561,655, bringing average teacher salary up to \$53,185 \$355 above the projected southeastern average for FY20;
- \$100,000,000 for the "Rural School District Economic Development Closing Fund" to provide funding for infrastructure which may be utilized to bring jobs and investment to the state's poorest rural school districts;
- \$46,354,044 to put a School Resource Officer in every school in the state and \$2,200,000 to provide every school in the state with access to a mental health counselor;
- \$35,953,978 toward tuition mitigation upon CHE's certification that tuition and fees have not been raised on in-state students at public universities;
- \$31,820,610 for a \$10 base student cost increase;

- A \$15,404,235 increase for the S.C. Public Charter District to support six new charter schools and 5,400 new students;
- \$5,000,000 for new bus leases;
- \$5,000,000 for instructional materials at public school districts;
- \$3,100,000 for computer science and coding education;
- \$737,448 for a First Steps Outcomes and Accountability Data System.

Governor McMaster's top priority is ensuring that every man, woman or child has prosperity and the brightest of futures before them.

It starts with education. We must improve scholastic outcomes in South Carolina, but true reform requires more than simply sending money from Columbia. All the money in the state budget will not create change if children do not have active parents with steady work. All three must be addressed together: funding, family and jobs.

We must ensure that all of our children have the necessary resources, from an early age, to meet the requirements of the 21st century economy. We must have good teachers, who are incentivized not only to work in under-served areas, but to stay there. We must find savings where we can and reinvest them into the classrooms.

Family is of equal importance. Parents need jobs – not just to support their families financially, but to cultivate a stable home life and set an example for the next generation. This requires maintaining focus on economic and workforce development. Just as parents must invest in their children, so must we invest in parents.

It is the goal of this governor to pursue a comprehensive education reform strategy which seeks to fill funding gaps, while focusing on the family as a core educative component.

Recruitment and Retention. South Carolina suffers an alarming teacher shortage; vacancies in our public school classrooms are increasingly prevalent. According to the South Carolina Committee on Education Retention and Recruitment, districts reported 481 vacant positions in 2016, while the Center for Educator Recruitment, Retention, & Advancement (CERRA) noted that certification-eligible graduates declined over the 2013-2016 period from 2,447 to 1,898.

Retention rates are even more alarming. According to CERRA, during the 2016-2017 school year, a staggering 2,465.4 teachers failed to return to their positions following five years (or less) of teaching – up from 1,796.5 in 2014-2015.

Education reform requires a multi-pronged approach, but we have to start somewhere. With \$1 billion in new revenue for this fiscal year, it is time to put substantial resources toward bolstering teacher salaries — both to enhance the recruitment of promising young teachers in lower-income counties and keep them there.

Last year, Governor McMaster's Executive Budget included a 1% teacher pay raise. This budget proposes an additional 5% raise totaling \$154,561,655. This increase brings teacher salaries to \$53,185, which will be \$355 above the southeastern average salary projection of \$52,830.

Raising teacher salaries is a simple, bold step we can take right now to address struggling schools. This is a consensus issue with support on both sides the aisle; by investing in teachers, we enrich the lives of students, creating more opportunities for them in the future.

Resources. The words "minimally adequate" bear no relation to our aspirations for our children. Since entering office, Governor McMaster visited all eight school districts affected by *Abbeville*. Although funding alone will not suffice to correct all deficiencies at these and other struggling schools, this governor believes current resources are inadequate.

The 2019-20 Executive Budget places \$100,000,000 in new, non-recurring dollars into the "Rural School District Economic Development Closing Fund" to be created and maintained by the South Carolina Department of Commerce ("Commerce"). Funds will be distributed by Commerce in rural areas with the stipulation that be used solely, and without exception, for economic development in those districts. These dollars will boost both local economies and school districts by investing in infrastructure. The words "Corridor of Shame" will soon be a fading memory.

Governor McMaster's Executive Budget also increases base student cost by \$10, a total of \$31,820,610, bringing base student cost to \$2,495/student. It also provides \$5,000,000 for new instructional materials. Coupled with new teachers, more resources will help close education gaps in subjects like reading, writing and math – each essential to ensuring students are able to join, and find success in, tomorrow's workforce.

The 2019-20 Executive Budget allocates \$142,448 in recurring dollars and \$595,000 in non-recurring dollars for the creation of an "Outcomes and Accountability Data System" at South Carolina First Steps to School Readiness. More data will allow First Steps to effectively adapt and mission-shift in response to changing circumstances, as well as provide that data to communities to develop localized solutions.

This budget provides more than \$5,000,000 to fulfill increased enrollment requests at VirtualSC – one of the five largest state virtual schools in the country. Last year, the program was unable to accommodate 3,303 student enrollment requests; these funds will allow them to do so.

As he did last year, Governor McMaster is again requesting \$3.1 million under the Education Improvement Act (EIA) to train new computer science and coding teachers in schools across the state. There are now 3,345 open computing jobs in South Carolina – 2.6 times the average state demand rate. Yet, despite the fact that 93% of parents want computer science and classroom coding instruction, we have no dedicated state funding for K-12 computer science education. We must align our educational objectives with the realities of the 21st century economy.

This budget again prioritizes school safety by putting additional funds toward the hiring of school resource officers. Last year, the General Assembly wisely allocated \$2,000,000 to begin the

process of placing certified, trained law enforcement professionals in schools that need them. Governor McMaster requests \$46 million to continue and complete this process. Law enforcement is the single best pathway toward protecting our children. By the end of his tenure, this governor wants to see a trained police officer stationed at every school in every county – all day, every day.

Over this same timeframe, South Carolina must also take steps to address root causes of violence in schools. In the budgetary context, this means dedicating more funding to mental health. We need more counselors to assist troubled youth and recognize warning signs of potential violent behavior before it occurs. This Executive Budget fully funds the Department of Mental Health's school mental health services program in the amount of \$2.2 million, recurring. With this funding appropriated, every child in every classroom will have access to mental health counseling.

In addition, this budget dedicates \$2,000,000 more toward replacing South Carolina's aging school bus fleet. We must continue phasing out old and outdated buses and replacing them with newer, more fuel-efficient models to ensure that students have safe and reliable transportation to school.

Higher Education. For too long, rampant spending has resulted in skyrocketing tuition rates at our state institutions of higher learning. We must continue the conversation about how to protect our young people and their parents from crushing debt obligations. This year, Governor McMaster is taking a bold step to mitigate costs, placing \$36 million (a 6% increase to higher education's base appropriation) for tuition mitigation with the South Carolina Commission on Higher Education (CHE). Public colleges that pledge to forgo tuition increases over the course of the next year will receive these dollars on a pro-rata basis, but only after CHE certifies that they have done so.

Future Reform. Increases in teacher pay and student funding constitute a considerable investment in comprehensive K-12 reform. But make no mistake – this is just a first, concrete step of many. With this important move accomplished, it will be incumbent on school districts to take further steps to realize savings and reinvest them where needed.

School district consolidation continues to merit serious consideration; the *Abbeville* court's observation regarding "administrative costs disproportionate to school size" is even more salient today than it was in 2014. In the absence of legislatively mandated consolidation efforts, districts should take it upon themselves to identify and eliminate unnecessary duplication and wasteful spending. The Department of Education identified up to \$338,000,000 in savings if small districts are consolidated; we should endeavor to realize every penny of that sum.

Reforming funding formulas is another step we can take to ensure more equitable distribution of dollars to South Carolina's school districts. This is a decidedly difficult proposition, but one that merits further discussion. Act 388 has placed an unsustainable burden on businesses in less affluent districts, while lowering the available tax base from which these districts can draw. Proposals to offer more spending flexibility to school districts merit consideration.

Ultimately, gainful employment of parents or adults in the home offers the surest deliverance of a child into educated society. Workforce training will provide more opportunity for our people, and more economic investment in counties with struggling school districts will create a larger tax base.

Governor McMaster believes that while we must supplement funding for teachers and students, we must not lose sight of our ultimate goal: a more prosperous South Carolina.

ECONOMIC AND WORKFORCE DEVELOPMENT

Summary. The 2019-20 Executive Budget provides for the following:

- \$63,185,000 towards workforce partnerships, scholarships and grants for students interested in attending South Carolina technical schools;
- \$4,000,000 for LocateSC to help recruit prospective businesses to South Carolina;
- \$3,700,000 for Department of Commerce's closing fund;
- \$2,000,000 to the Department of Agriculture for regional farmers markets and \$1,000,000 for agribusiness infrastructure grants;
- \$950,000 for the "Be Pro Be Proud" workforce initiative;
- \$699,000 for workforce training at the Department of Corrections.

South Carolina stands at the dawn of a new prosperity. Since Governor McMaster entered office, this state has added more than 27,000 jobs and over \$8 billion in new capital investment. People are coming here like never before. According to the United States Census Bureau, we are the 9th fastest growing state in the nation, with 1.3% population growth in 2017-2018, outpacing North Carolina and tying Texas.

Americans are not alone in recognizing the awesome potential of the Palmetto State. Businesses, too – many of them international – understand that South Carolina is a place of great possibility. Since 2011, foreign-based firms have invested more than \$19 billion in South Carolina, bringing over 40,000 new jobs to the state. As a result, a nation-leading 7% of our workforce is employed by foreign-based companies. We must continue supporting these outside companies who have placed their faith in our people. That faith has turned this state – once driven by textiles – into a high-tech manufacturing hub.

Today, South Carolina is the nation's number one exporter of tires and completed automobiles. Our average annual manufacturing employment growth is 16% - the highest in the southeast. Routinely, we are named one of the very best places in the country to do business. In 2017, 41 existing manufacturers announced expansions. The same year also marked our eighth consecutive year of record export sales, with \$32 billion of made-in-America goods shipped to the rest of the world. We are now the 16th largest state exporter of goods in the country.

New manufacturing facilities from Samsung, Volvo and Mercedes-Benz reflect the reality of South Carolina's modern-day manufacturing renaissance – but not everyone is seeing the dividends of

our success. The United States Census Bureau estimates the percentage of South Carolinians at or below the poverty line at 15.4%. Yet, opportunity abounds.

We have more than 60,000 available jobs throughout the state. South Carolina's unemployed and under-employed populations constitute an untapped resource which, if correctly harnessed, has the potential to put us over the top.

The number one goal of this governor is to ensure that every man, woman or child has the chance to play a role in our new prosperity. This budget commits a total of \$63,185,000 to workforce partnerships, training and grants, including:

- \$22,000,000 for workforce scholarships and grants through the State Technical Board;
- \$19,185,000 for readySC training;
- \$12,000,000 for STEM equipment at our technical colleges;
- \$10,000,000 for workforce partnership grants.

Workforce Development. In FY 2019-20, the McMaster Administration will continue its robust support for South Carolina's innovative technical college system. Last year, the Governor called for the creation of the South Carolina Workforce Partnership program, a new initiative to incentivize businesses to participate with local high schools in apprenticeship programs for students interested in skilled technical trades. Because funding was not included in the final Appropriations Act as ratified by the General Assembly, the Governor resubmits this proposal and urges members of the legislature to see it through.

Utilizing a grant-based funding model administered by the South Carolina Technical College System, Workforce Partnership dollars will be disbursed to qualifying high schools which have established relationships with at least one business and one technical school. Businesses that join the Workforce Partnership program will be required to make a 25% funding match and offer workbased learning opportunities to all members of the participating school. Through partnership and collaboration, these businesses can effectively create a skilled labor pipeline to meet their future needs, while providing valuable education and employment opportunities to students interested in good-paying careers right out of high school. This budget commits \$10,000,000 for this program.

As we work to create new conduits for talented students to enter the workforce, we must also reaffirm our commitment to existing programs with demonstrable records of success. readySC is one of the oldest and most experienced workforce training programs in the United States, focused on recruiting and training workers for new and expanding businesses in South Carolina. In 2016-17, readySC trained 3,685 people for 82 different companies. This budget triples South Carolina's commitment to readySC, providing over \$19,000,000 to fully fund direct training efforts over the course of the next fiscal year.

The modern workforce needs more qualified job candidates with the requisite background in science, technology, engineering and mathematics (STEM) training. This budget commits

\$12,000,000 for STEM equipment for high-demand job skills training. Meeting the critical equipment needs of our technical college system will help fulfill the demands of our evolving economy by facilitating better training for students.

Each year, the South Carolina Education Lottery provides critical funds for education scholarships. Yet, too often these dollars are used for purposes separate from their original intent. This budget re-prioritizes young people – and their economic potential – by nearly tripling workforce scholarships from last year's funding level in the Appropriations Act, taking the dollar amount from \$11,000,000 to more than \$32,000,000.

This budget also includes \$950,000 for the "Be Pro Be Proud" workforce initiative. This program targets key audiences such as high school and nontraditional students, parents, teachers, career coaches and employers to dispel myths about the skilled trade and technical professions, showcase current skilled professionals' vocational pride, highlight the many career opportunities available within these trades and provide necessary resources and training. It will promote degree and certificate programs available at our technical schools. And it will illustrate the irrefutable guarantee that if you work hard, the American Dream can be still be yours. It is alive and well – right here in the Palmetto State.

Finally, the Governor remains committed to ending recidivism through the power of jobs. The Department of Corrections (DoC) and the Department of Employment and Workforce (DEW) conduct a joint workforce-training program for inmates who have completed their sentences and are re-entering the community. Before their departure, inmates go through a program focused on teaching "soft" skills – such as how to fill out a job application, how to dress and conduct themselves during an interview and how to locate available housing and transportation. The FY 2019-20 Executive Budget provides funding for this program at a level of \$699,000.

Opportunity Zones. Recruiting new economic investment will do more to help South Carolinians than simply sending money from Columbia. Working with Senator Tim Scott, Governor McMaster last year identified and submitted 135 South Carolina "Opportunity Zones" to the U.S. Department of Treasury.

Opportunity zones are intended to encourage long-term private investment in low-income communities. These zones have great potential to transform poorer areas of the state, creating everything from new business to affordable housing. Governor McMaster looks forward to seeing the impact this new program will have across the Palmetto State.

PUBLIC SAFETY

Summary. The 2019-20 Executive Budget provides for the following:

- \$40,000,000 to the Department of Corrections for increased detention services and equipment upgrades;
- \$33,585,000 in salary increases for law enforcement and firefighting agencies;

- \$9,729,383 in recurring dollars for the Criminal Justice Academy;
- \$6,037,806 for officer recruitment and retention at the Department of Corrections;
- \$2,293,564 for additional vice personnel at SLED to combat the opioid crisis;
- \$2,200,000 to the Office of the Adjutant General for land acquisition at the McEntire Joint National Guard Base;
- \$2,000,000 for the National Guard Tuition Repayment Program;
- \$1,749,370 for SLED to operationalize the S.C. Critical Infrastructure Cybersecurity program.

South Carolinians can be assured of Governor McMaster's steadfast commitment to public safety. As this state's former top law enforcement official, he knows well that government's primary purpose is protecting the people. To that end, his priorities are three-fold: 1) supporting our public safety officials; 2) vigorously enforcing our laws; and 3) ending recidivism through jobs.

More officers on the street means less crime. It is therefore vital that we maintain a sufficient law enforcement presence in South Carolina by keeping officers in their jobs and training new ones.

To that end, the 2019-20 Executive Budget provides more than \$33,000,000 for law enforcement, corrections, probation, firefighting and other criminal justice agencies to use for pay raises, retention bonuses and hiring new officers.

This budget provides \$9,446,383 for the South Carolina Criminal Justice Academy, including \$8,600,000 in recurring dollars. At present, CJA is funded through fees and fines; this appropriation would end such reliance, enhancing transparency and accountability in the process. We should no longer fund state government off the backs of fees and fines, nor should we gamble with the lives of South Carolinians based on ticket revenue. This forward-looking reform should apply across the spectrum of state government.

Opioids. The "silent hurricane" of opioid addiction continues to pummel the Palmetto State. This is not a typical crime problem; it is a crisis born of human pain and suffering.

Tragically, the death toll from opioid-related overdoses continued to rise in 2017, with 748 opioid-related fatalities across the state (2014 saw just 57). One bright spot is Horry County, historically the biggest problem area for opioid abuse in South Carolina. Deaths were down from 101 to 77 in 2017, but this number is still far too high, and opioid deaths maintain a steady upward trajectory in most other areas.

Last year, Governor McMaster declared a statewide public health emergency, mobilizing the full power of the state's emergency infrastructure in response to the growth of opioid addiction and abuse. He also issued an Executive Order placing strict limits on initial opioid prescriptions, and

signed a raft of legislation addressing the crisis across the spectrum of law enforcement, education, health care and more. Doctors are now required to educate minors and their families on the dangers of opioids before prescribing them; DHEC is issuing tamper-proof prescription pads; the anti-overdose drug Narcan is more readily available; and initial prescriptions are now limited to seven days, unless clinically indicated.

In addition, the Governor established the Opioid Emergency Response Team, which in June released a plan consisting of recommendations on physician and public education, prevention and response, treatment and recovery, and law enforcement approaches.

Law enforcement is the front-line in dealing with this crisis. In South Carolina, fentanyl-overdose deaths more than quadrupled from 2014 to 2017 – consistent with the nationwide trend. Fentanyl, roughly 100 times stronger than morphine, is often manufactured overseas, brought here and mixed with – or sold as – heroin. We must do everything we can to stop this scourge before it makes its way to users.

This budget provides \$1,685,539 for SLED to hire more vice personnel, including three new agents to combat the increased supply of heroin and synthetic opioids, two new agents to investigate criminal activity related to narcotics trafficking within the South Carolina Department of Corrections and two new agents for the parcel interdiction service to stem the tide of synthetic opioids like fentanyl shipped through parcel services from China and other foreign source countries. It also allocates \$608,025 to provide covert investigation of illegal activities pertaining to the interdiction of narcotics and other illicit substances.

On the treatment front, this budget provides \$3,000,000 through the South Carolina Department of Alcohol and Other Drug Abuse Services to fund the substance abuse provider system and increases authorization for the expenditure of opioid-related federal dollars by \$14,254,324.

Department of Corrections. South Carolina's prisons are aging and in dire need of improvements. The 2019-20 Executive Budget appropriates \$40,000,000 for detention services and equipment upgrades to upgrade fire alarm and cell door systems, construct elevated secure control rooms and support various other improvement projects.

The Department of Corrections currently suffers from high turnover of corrections officers. This budget provides \$6,037,806 to hire correctional officers and critical security support staff, as well as \$630,915 in recurring dollars to increase capacity of the Police Services Investigative Unit. With cell phones smuggled inside the prison or secretly thrown over the prison wall, inmates inside and their conspirators on the outside can engage in extortion, conduct blackmail, plan and execute "hits," operate drug rings and run any number of fraud schemes. The Police Services Investigative Unit exists to crack down on these activities and will continue to play a critical role in combating the proliferation of phones in prisons.

Cybersecurity. Cyberattacks are among the most common and potentially crippling offenses facing our state. This threat lacks distinct borders, involves adversaries with evolving tactics and endangers both the public and private sectors. In order to defend vital networks, critical infrastructure owners and operators, as well as federal, state and local governments, must work

together. In 2015, Governor Haley wisely formed the South Carolina Critical Infrastructure Working Group (the "Working Group") – consisting of representatives from the South Carolina Attorney General's Office, the South Carolina Department of Administration, SLED and the South Carolina Military Department – to develop recommendations to better protect our state.

Governor McMaster recognizes the importance of meeting the cyber threat head-on, and his administration has made implementing the recommendations of the Working Group a priority. In April 2017, the Governor established a Cybersecurity Task Force to bridge capability gaps in our state cybersecurity infrastructure and oversee enactment of the Working Group's proposals. This is an intricate and ongoing process which involves the creation of individualized security plans and response protocols for companies with assets and networks vital to the interests of South Carolina.

This budget includes \$1,749,370 for the South Carolina Critical Infrastructure Cybersecurity (SC CIC) program at the SLED, including \$802,770 to operationalize the program with additional staff and equipment. This funding will go toward developing a strategic plan to enhance the state's ability to detect, respond to, mitigate and recover from cyber events targeting critical infrastructure and local governments. An additional \$946,000 will allow SLED to incorporate the National Guard into the SC CIC program.

Supporting the Military. The military has a \$24.1 billion economic impact on South Carolina. We are home to eight major military installations and many other critical defense facilities, supporting a total of 62,250 Department of Defense personnel. 417,000 veterans and 57,000 military retirees call the Palmetto State home. Governor McMaster is committed to maintaining strong relationships between government and military communities.

In addition to the Governor's proposed retirement income tax exemption for veterans, this budget allocates \$2 million for the National Guard Tuition Repayment Program. It also commits \$2.2 million for the purchase of new land adjacent to McEntire Joint National Guard Base to expand McEntire's mission of protecting our people.

HEALTH

Summary. The 2019-20 Executive Budget provides for the following:

- More than \$40 million for veterans nursing homes, including \$37,065,450 for three new facilities through the Department of Mental Health and \$3,940,000 to renovate the Campbell Veterans Nursing Home;
- \$3,000,000 through the South Carolina Department of Alcohol and Other Drug Abuse Services to fund improvements to the substance abuse provider system;
- \$1,550,000 for information technology at the Department of Mental Health;
- \$1,214,200 for Clemson's Health Innovation Program to educate communities on healthy living;

• \$1,200,000 for the Palmetto Health Children's Hospital abuse and neglect medical response program.

Improving the health and well-being of all South Carolinians is a top priority for this administration. As the coverage debate continue, Governor McMaster will work with state agencies to ensure we have a stable regulatory framework that is ready and able to meet our health care challenges head-on, while addressing some of the pervasive problems that place strain on the system. This includes combating the ongoing opioid crisis, emphasizing telehealth and finding new means of providing reliable health care to our most vulnerable populations.

Veterans. Just as veterans took care of us through their decision to serve, so must we take care of our veterans when they retire. This budget fully funds a capital request from the Department of Mental Health in the amount of \$37,065,450 to construct three new veterans nursing homes and includes \$4,000,000 for renovations at the Campbell Veterans Nursing Home.

Access. Access to quality health care continues to be an issue in South Carolina, especially in rural areas. One way to do this is by reforming laws limiting the ability of nurse practitioners to provide services to those in need. Last year, Governor McMaster signed into law legislation which broadened the scope of practice for nurse practitioners and expanded parameters that previously required nurses to work within 45 miles of a supervising physician. Now, nurse practitioners are able to see more patients – in more areas of the state.

Governor McMaster looks forward to taking a legislative approach and working with the General Assembly and the Department of Health and Human Services to develop innovative new health care approaches. One area that requires further consideration is telehealth.

South Carolina is leading the nation in telehealth. We are home to the Medical University of South Carolina, which is now designated a National Telehealth Center of Excellence – one of only two in the entire country. This recognition would not have been achieved without the General Assembly investing and prioritizing innovation and optimization in the areas of stroke care, obstetrics, mental health and urgent care. An increased emphasis on telehealth will help ensure that all South Carolinians have access to high-quality health care, regardless of where they live.

The 2019-20 Executive Budget funds information technology at the Department of Mental Health – the backbone of DMH's telepsychiatry program – at a level of \$1,550,000. These dollars will assist with training and help ensure that services will be available to those in need.

A new program between Clemson and the Medical University of South Carolina endeavors to change what is possible in health services delivery and preventive care in South Carolina. The Health Innovation Extension Programming initiative will focus on educating communities on healthy living and promote outreach and public service to communities lacking health services. Drawing on the success of 2016's mobile health van project, this initiative creates four enhanced programs in three counties coupled with expanded cancer screening and preventive care in nine additional counties. Together, Clemson and MUSC will deliver underserved communities primary health screenings and labs (e.g. cancer, cardiovascular, lifestyle), expand the SC Mother's Milk

Bank and other programs (e.g. safe sleep) aimed at combatting infant mortality, expand childhood obesity programs in schools (to include school gardens), combat opioid addiction through innovation in non-opioid care of chronic pain management patients.

GOOD GOVERNMENT & ETHICS

Summary. The 2019-20 Executive Budget:

- Provides \$5,000,000 to the State Election Commission for new voting machines;
- Requires agencies to utilize consolidated administrative services through the Department of Administration (DOA);
- Establishes a centralized real property and facilities management process for all state government agencies;
- Directs DOA to establish and issue uniform written standards and guidelines for data entry into the Statewide South Carolina Enterprise Information System (SCEIS);
- Allocates additional funding for investigation and enforcement enhancement at the State Ethics Commission by doubling the registration fee for lobbyists and lobbyist principals from \$100 to \$200, and requires anyone paid to influence decisions made by county, city or town councils to register as lobbyists.

Shared Services. For the last two years, our state has worked diligently to create such efficiencies by consolidating and streamlining our information technology (IT) apparatus through the use of shared services for all state agencies. We have made great progress, learning from our collective experiences and working together to better serve the citizens of South Carolina. Not only have we made strides to enhance security — we are also achieving cost savings.

So far, we have implemented: a 10 percent cost reduction for Division of Technology (DTO) Storage; an 82 percent cost reduction for DTO Archive Storage; a 25 percent cost reduction per server for DTO Server Management; and, a 19 percent cost reduction per server for DTO Virtual Servers. Altogether, these reductions will result in overall savings of \$800,000 during the next year.

This is just the beginning. A 2017 analysis found \$14.25 million in annual savings that can be achieved through brokerage of inter-agency shared services contracts, such as K-12 internet. Beyond savings, the IT shared services model is expected to further enhance reliability, data protection and accessibility of government services. With technology advancing faster than ever, new threats to stability and security will continue to arise. Through IT shared services, we also are better positioned than ever to defend vital networks.

However, the shared services paradigm is not limited to IT. This concept is scalable; savings and efficiencies can be generated through consolidation of services across agencies and within similar

functions – e.g. human resources, accounts payable, procurement, budgeting, reporting and maintenance. This budget includes three provisos intended to shift state government toward the shared services model, conserving taxpayer dollars and moving us to a more sustainable model of governance.

The first proviso – based on the results of a 2014 study performed by the former Budget and Control Board entitled "Proviso 101.33 Consolidation of Administrative Functions" – authorizes the Department of Administration to provide to all agencies consolidated administrative services that promote cost savings for the state. All state agencies shall be required to utilize such consolidated administrative services as they become available.

The second proviso establishes a comprehensive, centralized real property and facilities management process to provide for the needs of state government agencies while achieving maximum efficiency and economy in the use of state-owned, state-leased and commercially leased facilities. All state agencies are directed to work with the Department of Administration to meet prescribed uniform space standards, site selection criteria and reporting requirements.

The third proviso directs the Department of Administration to develop and issue uniform written standards and guidelines for data entry into the Statewide South Carolina Enterprise Information System (SCEIS). All agencies are directed to adopt these standards when issued. Doing so will increase transparency of state finances, help identify savings and ensure that funds are being spent appropriately.

In each case, the Department of Administration shall provide a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee detailing agency compliance.

Ethics. Elected leaders are stewards of the public trust, and as such must be tireless advocates for good government. Along with Attorney General Medlock, Governor McMaster co-chaired the South Carolina Ethics Commission, and made a series of ethics reform recommendations – some of which have been implemented, and some of which have not. The goal of this administration is to see them all enacted.

That means stronger and expanded investigative authority for the State Ethics Commission to obtain, verify and confirm information related to campaign finance disclosures and statements of economic interest. It means requiring anyone paid to influence decisions made by county, city or town councils to register as lobbyists. And it means requiring that Members of the General Assembly comply with the Freedom of Information Act. Right now, the legislature shields itself from FOIA requests. If we are to hold all public servants accountable, then this self-imposed exemption must end immediately.

South Carolinians must trust their representatives, and representatives must demonstrate they are deserving of that trust. This Executive Budget doubles the registration fee for lobbyists. Currently, lobbyists only have to pay \$100 to register; doubling the fee to \$200 will increase agency revenue by more than \$185,000 and enable the Ethics Commission to increase investigator and attorney staff to bring better accountability and transparency to state government.

ENVIRONMENT & ENERGY

Summary. The 2019-20 Executive Budget provides for the following:

- \$8,000,000 for new cabins and \$1,200,000 for road repairs on Hunting Island;
- \$5,000,000 to the Forestry Commission for enclosed tractors to fight fires;
- \$3,000,000 for fish hatchery repairs and renovations.

Environment. South Carolina's natural resources are a central driver of our economic prosperity, supporting a \$21 billion tourism industry. Our economic growth and the preservation of our natural environment are not opposing objectives which must be balanced, one against the other. Instead, they are complimentary, integrally intertwined and inseparable, each dependent on the other. The obligation and privilege of our generation and others is to use this land, cultivate it and develop it – but also to protect it and encroach upon it only gently.

More than 220 local governments have passed resolutions opposing seismic airgun surveying and/or offshore drilling in the Atlantic Ocean or Eastern Gulf of Mexico. Tourism associations, convention and visitors bureaus, businesses, trade groups, and elected officials from both sides of the aisle also have voiced opposition to these activities. Governor McMaster is one of them. This governor will stand against efforts by those outside of South Carolina to endanger the future of our pristine coastline, our beaches, our sea islands, our marshes and our watersheds.

Tourism is thriving in South Carolina, supporting one in every ten jobs. Governor McMaster intends to continue dedicating resources to bolster this critical industry, including \$500,000 in start-up funding for St. Phillips Island State Park. As a result of the state's purchase of this property, 4,600 acres of beach, forest and marsh will remain untouched and serve as a laboratory and scenic paradise for those interested in what life was like on our barrier islands thousands of years ago, and provide overnight accommodations for state park visitors.

This budget also provides \$8 million for new cabins and \$1.2 million for road repairs at Hunting Island State Park, which suffered enormous damaged as a result of recent hurricanes.

Natural disasters activate our best selves; that is exactly what happened during Hurricane Florence. This budget increases our commitment to the men and women who deal with natural disasters every day, dedicating \$5 million for the Forestry Commission to purchase enclosed tractors to fight fires and \$1.4 million for fire fighter retention. It also includes \$31 million in matching funds to continue addressing fallout from Florence.

Energy. South Carolina is blessed with clean, plentiful and inexpensive power. This has been a key factor in our economic resurgence, creating a competitive advantage that has brought tens of thousands of new jobs and billions of dollars in investment into our state. Yet, challenges persist.

Governor McMaster has strongly advocated for the sale of state-owned Santee Cooper to protect ratepayers from the prospect of having their power bills increased to pay off \$4.3 billion in debt from the failed VC Summer project, as well as an additional \$4 billion in debt from other bad decisions. The governor is responsible for successfully recruiting major national utilities and other entities interesting in purchasing this asset. At the Governor's request, the legislature has established a process and formed a commission to explore the sale of Santee Cooper and to evaluate proposals for its purchase.

INFRASTRUCTURE

Summary. The 2019-20 Executive Budget provides for the following:

- \$40,312,517 for emergency preparedness, including:
 - o \$31,312,517 in FEMA matching funds to respond to Hurricane Florence;
 - \$9,000,000 for the creation of a South Carolina Emergency Operations and Emergency Management Assistance Compact Support Fund;
- \$2,500,000 for state water planning at the South Carolina Department of Natural Resources;
- \$713,564 for the South Carolina Department of Natural Resources for statewide water monitoring and evaluation;
- \$234,673 to facilitate partnerships with the South Carolina Department of Health and Environmental Control (DHEC) to improve rural water and sewer infrastructure.

Water. South Carolina faces an environmental crisis of the utmost urgency. Frequent flooding from rains, storms, hurricanes and tides threatens our people, our property and our way of life.

To identify a comprehensive solution, and better facilitate a coordinated and collaborative mitigation effort, Governor McMaster by Executive Order established the South Carolina Floodwater Commission chaired by General Tom Mullikin and consisting of leaders in government, business, science, education, environmental activism and other key stakeholder groups.

The Commission is comprised of ten stakeholder groups, each addressing a different area of concern critical to ensuring that an all-encompassing solution is achieved. These include: artificial reef systems; living shoreline; infrastructure and shoreline armoring; smart river and dam security; grid security; landscape beautification and protection; national security; stakeholder engagement; federal funding; and economic development.

This state has a wealth of talent waiting to be unleashed. If we can harness the vision, innovation and brainpower of the broader South Carolina community, we can be at the vanguard of a new

water-use paradigm. Desalinization initiatives, energy utilization, tourism opportunities – these are just some of the ways we can use water rather wage war against it.

This budget includes funding for related water use programs, including \$2,500,000 for state water planning at the South Carolina Department of Natural Resources (SCDNR). Utilizing this sum, SCDNR will generate hydrology information to develop regional water plans to ensure surface and groundwater of suitable quality is available for all users. The budget also includes \$234,673 in recurring dollars to facilitate partnerships with the South Carolina Department of Health and Environmental Control (DHEC) to improve rural water and sewer infrastructure and \$713,564 recurring for the South Carolina Department of Natural Resources for statewide water monitoring and evaluation.

\$31,312,517 is provided in FEMA matching funds in response to Hurricane Florence, as well as \$9,000,000 for the creation of a South Carolina Emergency Operations and Emergency Management Assistance Compact Support Fund ("Support Fund"). Currently, in the event of a natural disaster, the South Carolina Emergency Management Division must request money from the Office of the State Treasurer in order to bring much-needed rescue teams and other resources in from other states – a process which can cost precious hours. The "Support Fund" will allow us to respond quicker, save money and save lives.

Ports. South Carolina's port system continues to thrive. Just days ago, the South Carolina Ports Authority reported 6.4% year-over-year container volume growth, with a record 2.3 million twenty-foot equivalent container units (TEUs) handled in 2018. Last year marked the third consecutive calendar year of record TEU volume for SCPA. The Port moved 199,701 TEUs in December alone, a 9.2 percent increase over December 2017. As measured by the total number of boxes handled, SCPA moved a record 1.3 million pier containers in 2018.

The deepening of Charleston Harbor remains the single most important action we are taking now to create prosperity down the line. Following years of planning, dredging began in February 2018. Working with the Trump administration, Governor McMaster recently secured \$49 million for the Charleston Harbor Deepening Project in the U.S. Army Corps of Engineers' 2018 Work Plan – one of the most significant wins for Team South Carolina this year. Once this project is completed, Charleston will have the deepest harbor on the eastern seaboard, allowing post-Panamax ships to haul bigger loads through our waterways and spurring economic growth throughout the state.

This budget allocates \$5,000,000 for the Jasper Ocean Terminal Port. A decade long partnership between Georgia and South Carolina, the Jasper Ocean Terminal's purpose is to provide a bi-state owned and operated port facility in Jasper County, South Carolina that can accommodate projected throughput growth for containerized cargo in support of economic development for the region.

FISCAL RESPONSIBILITY

Pensions. South Carolina's unfunded pension liability – which oscillates from \$20 billion to more than \$40 billion, depending on method of calculation – threatens to place unprecedented strain on state government if immediate steps are not taken to address this crisis.

Last year, the General Assembly wisely passed, and Governor McMaster signed into law, legislation increasing employee and employer contributions to the South Carolina Retirement System (SCRS) and Police Officers Retirement System (PORS), an unfortunate but necessary first step to begin reducing the state's unfunded liability. Pursuant to this legislation, Governor McMaster's Executive Budget appropriates \$32.1 million to fulfill this obligation.

While recognizing the necessity of new funding, the Governor again requests that the General Assembly take on the task of making the hard decisions, and implement systemic reforms that will correct the problem rather than merely keep us afloat.

Retired, current and future teachers and public employees must have a pathway to retirement income security, with future benefits and costs that are both sustainable and predictable. We must maintain our commitment to the 11.5% of South Carolina's population that relies on state retirement systems, while protecting taxpayers from bearing any additional financial burden caused by inaction or indecision. That means:

- Enacting a date-certain transition away from defined benefit pension plans to defined contribution retirement plans for new state employees;
- Prohibiting unfunded cost-of-living adjustments;
- Exploring changes to age of retirement eligibility;
- Considering contribution enhancements to new, 401-k style plans as recognition for employees' years of service, promotions or other criteria.

Adopting these reforms will require a concerted expenditure of political willpower on behalf of the General Assembly. Yet, it pales in comparison to the cost of inaction, which threatens a much more permanent paralysis.

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Statewide Enterprise Strategic Objectives

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Statewide Strategic Objectives

South Carolina Government has a number of goals, priorities and key initiatives that transcend agency and other organizational boundaries. These enterprise-level strategic objectives seek to capture the core functions and responsibilities of state government into five strategic areas. They provide important input into agencies' planning processes, serve as a baseline for assessing progress on key issues and require cooperative efforts in order to affect performance in a meaningful way.

Education, Training and Human Development

• Improve educational infrastructure to elevate the levels of educational preparedness of every South Carolinian to lead a healthy and productive life, including success in a job or career and in the community.

Healthy and Safe Families

• Enhance public well-being by delivering efficient and cost-effective public health and support services.

Maintaining Safety, Integrity and Security

• Protect the safety, integrity and security of statewide public resources, infrastructure and citizens including timely response to emergencies and disasters.

Public Infrastructure and Economic Development

• Build a world-class and safe public infrastructure to enhance the quality of life of our citizens and to promote the state in global competiveness as a location for business, investment, talent, innovation and visitors.

Government and Citizens

• Deliver a government that serves the needs of South Carolinians and achieves interagency collaboration to deliver highly effective, efficient and innovative programs.

Note:

Copies of each agency's Accountability Report and Strategic Plan may be found at: https://scstatehouse.gov/reports/aar2018/aar2018.php



Financial Overview

Annual Change in Appropriations

The FY 2019-20 Executive Budget makes significant contributions to education, public safety, workforce training and health care. It responsibly allocates state revenue growth resulting from a healthy and vibrant economy, all the while returning money to taxpayers. The Governor's budget demonstrates a commitment to accountable and effective government while strategically ensuring the delivery of quality services.

FY 2018-19 Spending Calculations	
Total FY 2018-19 General Fund Appropriations	\$ 8,218,823,691
FY 2019-20 Executive Budget General Fund Appropriations	\$ 8,668,788,652
FY 2019-20 Executive Budget Gross General Fund Growth	\$ 449,964,961
Annualized General Fund Growth:	5.47%
Less state employee benefits maintenance of effort:	
1% Employer Contribution Increase to Retirement Benefits	\$ 32,411,836
State Health Plan.	\$ 49,708,000
FY 2019-20 General Fund Net Program Growth	\$ 367,845,125
Programmatic General Fund Growth:	4.48%

Financial Overview

GENERAL FUND – RECURRING		
SOURCES:		
Sales and Use Tax	\$	3,294,414,000
Individual Income Tax		4,655,286,430
Corporate Income Tax		400,997,000
Other Recurring Sources		959,234,000
		9,309,931,430
Less: Transfer to General Reserve Fund (§11-11-310)		27,089,778
Less: Income Tax Revenues Credited to the Tax Relief Trust Fund (§11-11-150)		614,053,000
Net General Fund Revenues.	\$	8,668,788,652
USES:		
General Fund Appropriations	\$	8,668,788,652
		-,,,,,,,,,,,
GENERAL FUND – NONRECURRING		
SOURCES:	Ф.	155 146 226
FY2017-18 Contingency Reserve Fund	\$	177,146,326
FY2018-19 General Fund Surplus		210,129,600
USES:	\$	387,275,926
USES.		
Nonrecurring Approprations	\$	387,212,200
CAPITAL RESERVE FUND		
SOURCES:		
Funds Appropriated to the FY2018-19 Capital Reserve Fund,		
Part IA, Section 107, FY2018-19 General Appropriations Act	\$	151,649,393
USES:		
Capital Reserve Fund Appropriations	\$	151,541,376
EDUCATION IMPROVEMENT ACT		
SOURCES:		
Recurring: Education Improvement Act Sales Tax	ď	961 229 000
Education improvement Act Sales Tax	Э	861,238,000
USES:		
EIA Appropriations	\$	861,238,000
22pp.0p		001,250,000
EDUCATION LOTTERY EXPENDITURE ACCOUNT		
SOURCES:		
Recurring:	¢.	415 000 000
Lottery Proceeds	Э	415,800,000
Investment Earnings.		1,500,000 19,000,000
Unclaimed Prizes.		19,000,000
Nonrecurring:		9,500,000
FY2018-19 Estimated EIA Revenue Surplus		445,800,000
Total.		
USES:		
Lottery Appropriations	\$	445,800,000
Lowery rappropriations	Ψ	773,000,000

STATEMENT OF REVENUES ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION, EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES FISCAL YEAR 2019-20

Paper	FISCAL Y	EAR 2019-20		
Sales and Use Tax \$ 3,146,269,000 \$ 2,294,414,000 \$ 3,294,414,000 Individual Income Tax 44,164,7100 44,076,029,000 400,997,000 Corporate Income Tax 358,914,000 400,997,000 420,997,000 Insurance Taxes 267,044,000 266,000,000 22,000,000 Admissions Tax 250,000 32,249,000 32,249,000 Alcoholic Liquor Tax 83,317,000 85,900,000 85,900,000 Bark Tax 41,520,000 54,851,000 85,900,00 Beer and Wine Tax 602,000 362,000 362,000 Business Timig Fees 5,555,000 7,750,000 7,750,000 Cropration Licenses Tax 82,252,000 84,552,000 84,552,000 Cropration Licenses Tax 83,500,000 362,000 10,5162,000 10,5162,000 Documentary Tax 82,252,7000 34,502,000 16,5162,000 16,5162,000 16,500,000 Indirect Ost Recoverses 38,000,000 36,000,000 16,500,000 16,500,000 Nursing Forne Licenses/Fee 33,500,000 3,600,000		Act Estimate	Economic Advisors Estimate FY 2019-20	Estimate
Individual Income Tax.				
Corporate Income Tax. 358,914,000 400,997,000 26,000,000 Insurance Taxes. 267,404,000 26,6000,000 26,000,000 Admissinss Tax. 31,364,000 32,429,000 32,429,000 Aircraft Tax. 2,500,000 2,500,000 85,920,000 Bark Tax. 41,520,000 34,851,000 34,851,000 Beer and Wine Tax. 133,340,00 110,764,000 31,764,000 Bings Tax. 692,000 362,000 362,000 Corporation License Tax 692,000 362,000 7,750,000 Ciccuit & Family Court Fines. 7,7421,000 6917,000 7,750,000 Corporation License Tax 89,760,000 105,102,000 105,102,000 Documentary Tax 82,527,000 84,652,000 34,652,000 Learned on Investments. 38,000,000 45,000,000 45,000,000 Motor Vehicle Licenses 11,615,000 11,476,000 11,476,000 Nursing Home License/Fex. 3,500,000 3,600,000 3,600,000 Parole & Probation Supervision Fees 3,393,000 3,00				* * * / / / / / / / / / / / / / / / / /
Insurance Taxes				
Admissions Tax.	•			
Aircraft Tax.		* *		, ,
Alcaholic Liquer Tax.				
Bank Tax			· · ·	
Beer and Wine Tax.	1			
Bingo Tax			· · ·	
Business Filing Fees				
Circuit & Family Court Fines. 7.421,000 6.917,000 6.917,000 Corporation License Tax. 89,760,000 105,162,000 105,162,000 Documentary Tax. 82,527,000 84,652,000 45,000,000 Earned on Investments. 38,000,000 16,500,000 16,500,000 Indirect Cost Recoveries. 12,500,000 13,600,000 31,600,000 Motor Vehicle Licenses. 33,300,000 3,600,000 3,600,000 Parole & Probation Supervision Fees. 3,300,000 3,300,000 3,300,000 Parole & Probation Supervision Fees. 3,300,000 3,300,000 6,596,000 Problic Service Authority. 17,751,000 17,000,000 17,000,000 Problic Service Authority. 17,751,000 3,147,000 6,596,000 Public Service Authority. 17,751,000 3,147,000 80,000 3,147,000 3,147,000 Record Search Fees. 4,461,000 4,461,000 4,461,000 4,461,000 4,461,000 80,300 80,300 80,300 80,300 80,300 80,300 80,300 80,300 80	Bingo Tax	692,000	362,000	362,000
Copparision License Tax.	· · · · · · · · · · · · · · · · · · ·	5,675,000		7,750,000
Documentary Tax	·		6,917,000	6,917,000
Earned on Investments	Corporation License Tax	89,760,000	105,162,000	105,162,000
Indirect Cost Recoveries.	Documentary Tax	82,527,000	84,652,000	84,652,000
Motor Vehicle Licenses. 11,615,000 11,476,000 11,476,000 Nursing Home Licenses/Fees. 3,500,000 3,600,000 3,600,000 Parole & Probation Supervision Fees. 3,393,000 3,393,000 Private Car Lines Tax. 4,898,000 6,596,000 Public Service Authority. 17,751,000 17,000,000 Purchase Card Rebates. 3,000,000 3,147,000 Record Search Fees. 4,461,000 4,461,000 Savings & Loan Association Tax. 1,844,000 803,000 Security Dealer Fees. 26,000,000 27,300,000 27,300,000 Surcharge on Vehicle Rentals. 777,000 870,000 870,000 Surcharge on Vehicle Rentals. 777,000 870,000 27,300,000 Uncashed Checks 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer. 15,000,000 15,000,000 Workers' Compensation Insurance Tax. 9,572,000 11,137,000 Other Source Revenues. 10,176,000 10,502,000 Other Source Revenues. 10,176,000 9,309,31,430	Earned on Investments.	38,000,000	45,000,000	45,000,000
Nursing Home Licenses/Fees. 3,500,000 3,600,000 3,000,000 Parole & Probation Supervision Fees. 3,393,000 3,393,000 3,393,000 3,393,000 3,393,000 6,596,000 6,596,000 6,596,000 6,596,000 17,000,000 18,000,000	Indirect Cost Recoveries	12,500,000	16,500,000	16,500,000
Parole & Probation Supervision Fees.	Motor Vehicle Licenses	11,615,000	11,476,000	11,476,000
Private Car Lines Tax. 4,898,000 6,596,000 5,96,000 Public Service Authority. 17,751,000 17,000,000 17,000,000 Purchase Card Rebates. 3,000,000 3,147,000 3,147,000 Record Search Fees. 4,461,000 4,461,000 4,461,000 Savings & Loan Association Tax. 1,844,000 803,000 803,000 Scourity Dealer Fees. 26,000,000 27,300,000 27,300,000 Surcharge on Vehicle Rentals. 777,000 870,000 870,000 Surcharge on Vehicle Rentals. 24,441,000 23,142,000 23,142,000 Uncashed Checks. 2,000,000 2,000,000 2,000,000 Uncashed Checks. 2,000,000 2,000,000 15,000,000 Uncashed Checks. 2,000,000 15,000,000 15,000,000 Uncashed Checks. 9,572,000 11,137,000 11,137,000 Worker's Compensation Insurance Tax. 9,572,000 15,000,000 15,000,000 Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to		3,500,000	3,600,000	3,600,000
Public Service Authority. 17,751,000 17,000,000 17,000,000 Purchase Card Rebates. 3,000,000 3,147,000 3,147,000 Record Scarch Fees. 4,461,000 4,461,000 4,610,000 Savings & Loan Association Tax. 1,844,000 803,000 803,000 Scurcharge on Vehicle Rentals. 777,000 870,000 870,000 Surcharge on Vehicle Rentals. 777,000 870,000 870,000 Tobacco Tax. 24,441,000 23,142,000 23,142,000 Uncashed Checks. 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer. 15,000,000 15,000,000 15,000,000 Workers' Compensation Insurance Tax. 9,572,000 11,137,000 11,137,000 Other Source Revenues. 10,176,000 10,502,000 10,502,000 Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to 10,176,000 8,716,621,000 8,695,878,430 Less: General Fund Revenues. 8,236,604,000 8,716,621,000 8,695,878,430	Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Purchase Card Rebates 3,000,000 3,147,000 3,147,000 Record Search Fees. 4,461,000 4,461,000 4,461,000 Savings & Loan Association Tax 1,844,000 803,000 803,000 Security Dealer Fees. 26,000,000 27,300,000 27,300,000 Surcharge on Vehicle Rentals. 777,000 870,000 870,000 Tobacco Tax. 24,441,000 23,142,000 23,142,000 Uncashed Checks. 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer. 15,000,000 15,000,000 15,000,000 Worker's Compensation Insurance Tax. 9,572,000 11,137,000 11,137,000 Other Source Revenues 10,176,000 10,502,000 10,502,000 Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to (599,438,000) (614,053,000) (614,053,000) Tax Relief Trust Fund (§11-11-150). (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues. 8,236,604,000 8,716,621,000 8,695,878,450	Private Car Lines Tax	4,898,000	6,596,000	6,596,000
Record Search Fees	Public Service Authority	17,751,000	17,000,000	17,000,000
Savings & Loan Association Tax 1,844,000 803,000 803,000 Security Dealer Fees 26,000,000 27,300,000 870,000 Surcharge on Vehicle Rentals 777,000 870,000 870,000 Tobacco Tax 24,441,000 23,142,000 23,142,000 Uncashed Checks 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000 Workers Compensation Insurance Tax 9,572,000 11,137,000 11,137,000 Other Source Revenues 10,176,000 10,502,000 10,502,000 Subtotal 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 8	Purchase Card Rebates	3,000,000	3,147,000	3,147,000
Security Dealer Fees. 26,000,000 27,300,000 27,300,000 Surcharge on Vehicle Rentals. 777,000 870,000 870,000 Tobacco Tax. 24,441,000 23,142,000 23,142,000 Uneashed Checks. 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer. 15,000,000 15,000,000 15,000,000 Workers' Compensation Insurance Tax. 9,572,000 11,137,000 10,502,000 Other Source Revenues. 10,176,000 10,502,000 10,502,000 Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to Tax Relief Trust Fund (§11-11-150) (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues. 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 <	Record Search Fees	4,461,000	4,461,000	4,461,000
Surcharge on Vehicle Rentals 777,000 870,000 870,000 Tobacco Tax 24,441,000 23,142,000 23,142,000 Uncashed Checks 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000 Workers' Compensation Insurance Tax 9,572,000 11,137,000 11,137,000 Other Source Revenues 10,176,000 10,502,000 9,300,674,000 9,309,931,430 Less: Income Tax Revenues Credited to Tax Relief Trust Fund (§11-11-150) (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - - Transportation Fund Revenues 2,407,783,188 N/A 2,59	Savings & Loan Association Tax	1,844,000	803,000	803,000
Tobace Tax 24,441,000 23,142,000 23,142,000 Uncashed Checks 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000 Workers' Compensation Insurance Tax 9,572,000 11,137,000 11,137,000 Other Source Revenues 10,176,000 10,502,000 9,300,674,000 9,309,931,430 Less: Income Tax Revenues Credited to Tax Relief Trust Fund (§11-11-150) (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Total Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues 2,407,783,188 N/A	Security Dealer Fees	26,000,000	27,300,000	27,300,000
Uncashed Checks 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000 Workers' Compensation Insurance Tax 9,572,000 11,137,000 11,300 Other Source Revenues 10,176,000 10,502,000 10,502,000 Subtotal 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to Tax Relief Trust Fund (\$11-11-150) (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (\$11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Total Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues 2,407,783,188 N/A 2,595,096,860	Surcharge on Vehicle Rentals	777,000	870,000	870,000
Uncashed Checks 2,000,000 2,000,000 2,000,000 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000 Workers' Compensation Insurance Tax 9,572,000 11,137,000 11,300 Other Source Revenues 10,176,000 10,502,000 10,502,000 Subtotal 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to Tax Relief Trust Fund (\$11-11-150) (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (\$11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Total Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues 2,407,783,188 N/A 2,595,096,860	Tobacco Tax	24,441,000	23,142,000	23,142,000
Workers' Compensation Insurance Tax. 9,572,000 11,137,000 11,137,000 Other Source Revenues. 10,176,000 10,502,000 10,502,000 Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to		2,000,000	2,000,000	2,000,000
Other Source Revenues. 10,176,000 10,502,000 10,502,000 Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to Tax Relief Trust Fund (§11-11-150). (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues. 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310). (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve). 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Estimated FY2017-18 EIA Surplus. - - - Total Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues. 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues. 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus L	Unclaimed Property Fund Transfer	15,000,000	15,000,000	15,000,000
Subtotal. 8,836,042,000 9,330,674,000 9,309,931,430 Less: Income Tax Revenues Credited to	Workers' Compensation Insurance Tax	9,572,000	11,137,000	11,137,000
Less: Income Tax Revenues Credited to (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Total Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds 9,500,000 9,500,000 Total Education Lottery Account Revenues 480,281,526 445,800,000 445,800,000	Other Source Revenues	10,176,000	10,502,000	10,502,000
Tax Relief Trust Fund (§11-11-150) (599,438,000) (614,053,000) (614,053,000) Total General Fund Revenues 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Estimated FY2017-18 EIA Surplus - - - Total Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds 9,500,000 9,500,000 Total Education Lottery Account Revenues 480,281,526		8,836,042,000	9,330,674,000	9,309,931,430
Total General Fund Revenues. 8,236,604,000 8,716,621,000 8,695,878,430 Less: General Reserve Fund Contribution (§11-11-310) (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve) 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Estimated FY2017-18 EIA Surplus. - - - Total Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues. 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues. 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds. 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds. 9,500,000 9,500,000 Total Education Lottery Account Revenues. 480,281,526 445,800,000 445,800,000				
Less: General Reserve Fund Contribution (§11-11-310). (15,571,394) (27,089,778) (27,089,778) General Fund Revenues (net of Transfer to General Reserve). 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Estimated FY2017-18 EIA Surplus. - - - Total Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues. 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues. 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds. 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds. 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds. 480,281,526 445,800,000 445,800,000	Tax Relief Trust Fund (§11-11-150)	(599,438,000)	(614,053,000)	(614,053,000)
General Fund Revenues (net of Transfer to General Reserve). 8,221,032,606 8,689,531,222 8,668,788,652 Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Estimated FY2017-18 EIA Surplus. - - - Total Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues. 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues. 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds. 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds. 9,500,000 9,500,000 Total Education Lottery Account Revenues. 480,281,526 445,800,000 445,800,000	Total General Fund Revenues	8,236,604,000	8,716,621,000	8,695,878,430
Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Nonrecurring: - - - Estimated FY2017-18 EIA Surplus - - - Total Education Improvement Act Fund Revenues 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds 9,500,000 9,500,000 Total Education Lottery Account Revenues 480,281,526 445,800,000 445,800,000	Less: General Reserve Fund Contribution (§11-11-310)	(15,571,394)	(27,089,778)	(27,089,778)
Nonrecurring: Estimated FY2017-18 EIA Surplus	General Fund Revenues (net of Transfer to General Reserve)	8,221,032,606	8,689,531,222	8,668,788,652
Total Education Improvement Act Fund Revenues. 836,987,000 861,238,000 861,238,000 Transportation Fund Revenues. 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues. 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - - FY2017-18 Certified Surplus Lottery Proceeds. 53,481,526 - - - FY2018-19 Certified Surplus Lottery Proceeds. 9,500,000 9,500,000 7,500,000 445,800,000 Total Education Lottery Account Revenues. 480,281,526 445,800,000 445,800,000	Nonrecurring:	836,987,000	861,238,000	861,238,000
Transportation Fund Revenues 2,407,783,188 N/A 2,595,096,860 Education Lottery Account Revenues 426,800,000 436,300,000 436,300,000 Nonrecurring: - - - FY2017-18 Certified Surplus Lottery Proceeds 53,481,526 - - - FY2018-19 Certified Surplus Lottery Proceeds 9,500,000 9,500,000 9,500,000 Total Education Lottery Account Revenues 480,281,526 445,800,000 445,800,000	<u>*</u>			<u> </u>
Education Lottery Account Revenues	Total Education Improvement Act Fund Revenues	836,987,000	861,238,000	861,238,000
Nonrecurring: - <	Transportation Fund Revenues	2,407,783,188	N/A	2,595,096,860
FY2017-18 Certified Surplus Lottery Proceeds 53,481,526 - - FY2018-19 Certified Surplus Lottery Proceeds 9,500,000 9,500,000 Total Education Lottery Account Revenues 480,281,526 445,800,000 445,800,000	•	426,800,000	436,300,000	436,300,000
FY2018-19 Certified Surplus Lottery Proceeds	· · · · · · · · · · · · · · · · · · ·	53 481 526	_	-
Total Education Lottery Account Revenues	* · · · · · · · · · · · · · · · · · · ·	22,101,220	9,500,000	9,500,000
Total Estimated Revenues (§11-11-410) \$ 12,561,093,714 \$ 10,637,712,000 \$ 13,212,066,290		480,281,526		
	Total Estimated Revenues (§11-11-410)	\$ 12,561,093,714	\$ 10,637,712,000	\$ 13,212,066,290



EIA, Lottery, CRF, and Nonrecurring Recommendations

		FY 2018-19	FY 2019-20		
EDUCATION IMPROVEMENT ACT		Enacted Budget	E	xecutive Budget	
A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY					
1. Student Learning					
Classified Positions	\$	58,629	\$	58,629	
Other Operating Expenses	\$	136,739	\$	136,739	
Industry Certifications/Credentials	\$	550,000	\$	970,221	
Adult Education	\$	15,073,736	\$	15,073,736	
Aid to Districts	\$	24,401,779	\$	24,401,779	
Students at Risk of School Failure	\$	79,551,723	\$	79,551,723	
Arts Curricula	\$	1,487,571	\$	1,487,571	
Career & Technology Education	\$	20,072,135	\$	20,072,135	
Aid to Districts - Technology	\$	12,000,000	\$	12,000,000	
Summer Reading Camps	\$	7,500,000	\$	7,500,000	
Reading Coaches	\$	9,922,556	\$	9,922,556	
EEDA	\$	8,413,832	\$	8,413,832	
Subtotal:	: \$	179,168,700	\$	179,588,921	
		,			
2. Student Testing					
Classified Positions	\$	548,518	\$	548,518	
Other Operating Expenses	\$	678,748	\$	678,748	
Assessment/Testing	\$	27,261,400	\$	27,261,400	
Subtotal:	· \$	28,488,666	\$	28,488,666	
3. Curriculum & Standards					
Classified Positions	\$	126,232	\$	126,232	
Other Personal Service	\$	4,736	\$	4,736	
Other Operating Expenses	\$	41,987	\$	41,987	
Reading	\$	3,271,026	\$	3,271,026	
Instructional Materials	\$	20,922,839	\$	20,922,839	
Subtotal:	. \$	24,366,820	\$	24,366,820	
4. Assistance, Intervention, & Reward					
Classified Positions	\$	1,236,436	\$	1,236,436	
Other Operating Expenses	\$	1,374,752	\$	1,374,752	
EAA Technical Assistance	\$	23,801,301	\$	23,801,301	
PowerSchool/Data Collection	\$	7,500,000	\$	7,500,000	
School Value Added Instrument	\$	1,400,000	\$	1,400,000	
Subtotal:	: \$	35,312,489	\$	35,312,489	
B. Early Childhood					
Classified Positions	\$	831,246	\$	831,246	
Other Operating Expenses	\$	556,592	\$	556,592	
Alloc EIA - 4 YR Early Childhood	\$	15,513,846	\$	15,513,846	
CDEPP - SCDE	\$	34,324,437	\$	34,324,437	
Subtotal	· \$	51,226,121	\$	51,226,121	
		, ,		<u> </u>	
C. TEACHER QUALITY					
1. Certification					
Classified Positions	\$	1,068,102	\$	1,068,102	
Other Personal Service	\$	1,579	\$	1,579	
Other Operating Expenses	\$	638,999	\$	638,999	
Subtotal		1,708,680	\$	1,708,680	
	<u> </u>	1,700,000		1,, 00,000	
2. Retention & Reward					
Teacher of the Year Award	\$	155,000	\$	155,000	
Teacher Quality Commission	\$	372,724	\$	372,724	
Teacher Salary Supplement	\$	181,230,766	\$	181,230,766	
Teacher Supplies	\$	14,721,500	\$	14,721,500	
Teacher Salary Supplement – Fringe/Employer Cont.	\$	35,269,769	\$	39,278,769	
Incentive for Computer Coding Teachers	\$	100,000	\$	100,000	
National Board Certification	\$	44,500,000	\$	44,500,000	
rational Board Continuation	Ψ	11,500,000	Ψ	11,500,000	

Notes

EDUCATION IMPROVEMENT ACT		I	FY 2018-19 Enacted Budget	E	FY 2019-20 Executive Budget	Notes
Rural Teacher Recruitment		\$	9,748,392	\$	9,748,392	
	Subtotal:		286,098,151	\$	290,107,151	
			<u> </u>		, ,	
3. Professional Development						
Professional Development		\$	2,771,758	\$	2,771,758	
ADEPT		\$	873,909	\$	873,909	
	Subtotal:	\$	3,645,667	\$	3,645,667	
/ ADERT						
4. ADEPT Classified Positions		\$	65,000	\$	65,000	
Classified Fositions	Subtotal:		65,000	\$	65,000	
	2113111111	-	,	-	******	
D. LEADERSHIP						
Classified Positions		\$	82,049	\$	82,049	
Other Personal Service		\$	83,121	\$	83,121	
Other Operating Expenses		\$	279,032	\$	279,032	
Technology		\$	12,271,826	\$	12,271,826	
	Subtotal:	\$	12,716,028	\$	12,716,028	
E. EIA EMPLOYER CONTRIBUTIONS		¢.	1 240 921	¢.	1 240 921	
Employer Contributions	Subtotal:	\$	1,249,821 1,249,821	\$ \$	1,249,821 1,249,821	
	Suviviai:	Þ	1,249,021	Þ	1,249,021	
F. PARTNERSHIPS						
2. Other Agencies & Entities						
ETV - K-12 Public Education (H670)		\$	3,576,409	\$	3,576,409	
ETV - Infastructure (H670)		\$	2,150,000	\$	2,150,000	
Literacy and Distance Learning (P360)		\$	415,000	\$	415,000	
Reach Out and Read (A850)		\$	1,000,000	\$	1,000,000	
S.C. Youth Challenge Academy (E240)		\$	1,000,000	\$	1,000,000	
Arts Education Programs (H910)		\$	1,170,000	\$	1,170,000	
Education Oversight Committee (A850)		\$	1,793,242	\$	1,793,242	
Science PLUS (A850)		\$	563,406	\$	563,406	
STEM Centers SC (H120)		\$	1,750,000	\$	1,750,000	
Teach for America South Carolina (A850)		\$	3,000,000	\$	3,000,000	
Gov. School for Arts & Humanities (H630)		\$	1,449,647	\$	1,551,576	
Wil Lou Gray Opp. School (H710)		\$	681,998	\$	709,338	
School for Deaf & Blind (H750)		\$	7,618,282	\$	7,807,577	
Dept. of Disabilities & Special Needs (J160)		\$	468,653	\$	408,653	1
S.C. Council on Economic Education (H270)		\$	300,000	\$	300,000	
John de la Howe School (L120)		\$	417,734	\$	417,734	
Clemson Agriculture Education Teachers (P200)		\$	1,008,253	\$	1,064,033	
Center for Educational Partnerships (H270)		\$	715,933	\$	715,933	
Centers of Excellence (H030)		\$	1,137,526	\$	1,137,526	
Teacher Recruit Program (H030)		\$	4,243,527	\$	4,243,527	
Teacher Loan Program (E160)		\$	5,089,881	\$	5,089,881	
BabyNet Autism Therapy (J020)		\$	3,926,408	\$	3,926,408	
Call Me Mister (H120)		\$	500,000	\$	500,000	
Regional Education Centers (P320)		\$	1,952,000	\$	1,952,000	
Family Connection S.C. (H630)		\$	300,000	\$	300,000	
Gov. School for Math & Science (H630)		\$	1,032,006	\$	1,135,206	
Center for Educ. Recruit, Reten., & Adv. (CERRA)	(H470)	\$	531,680	\$	531,680	
Computer Science and Coding Education (H630)				\$	3,100,000	
Betabox (H630)				\$	1,000,000	
	Subtotal:	\$	47,791,585	\$	52,309,129	
C. TRANSPORTATION						
G. TRANSPORTATION Other Operating		\$	22,032,195	\$	22,032,195	
Onici Operating	Subtotal:	\$	22,032,195	\$ \$	22,032,195	
	Suototti.	ψ	## ₃ 03# ₃ 173	φ	## ₃ 03# ₃ 173	

EDUCATION IMPROVEMENT ACT		F	FY 2018-19 Enacted Budget	E	FY 2019-20 xecutive Budget	Notes
H. SOUTH CAROLINA PUBLIC CHARTER SCHOOL DI	STRICT					
S.C. Public Charter Schools		\$	113,680,850	\$	129,085,085	
	Subtotal:	\$	113,680,850	\$	129,085,085	
I. FIRST STEPS TO SCHOOL READINESS						
Classified Positions		\$	2,179,885	\$	2,179,885	
Unclassified Positions		\$	121,540	\$	121,540	
Other Personal Services		\$	150,000	\$	150,000	
Other Operating		\$	1,906,225	\$	1,906,225	
County Partnerships		\$	14,435,228	\$	14,435,228	
CDEPP		\$	9,767,864	\$	9,767,864	
Employer Contributions		\$	775,485	\$	775,485	
	Subtotal:	\$	29,336,227	\$	29,336,227	
	TOTAL:	\$	836,887,000	\$	861,238,000	
Available FY 201					861,238,000	
Available FY 2018-19			·	\$	861,238,000	
		S	urplus / (Deficit):	\$	-	

Notes:

1. The Executive Budget proposes to reduce the Department of Disabilities and Special Needs (DDSN) line pursuant to a recommendation from DDSN and the EOC.

EDUCATION LOTTERY ACCOUNT

Certified Net Lottery Proceeds and Investment Earnings (\$417.3M)		
(1) Commission on Higher Education and State Board for Technical and Comprehensive Education - Tuition	Assistance	\$ 52,590,073
(2) Commission on Higher Education - LIFE Scholarships (Chapter 149, Title 59)	\$	\$ 245,803,045
(3) Commission on Higher Education - HOPE Scholarships (Section 59-150-370)	9	\$ 14,731,549
(4) Commission on Higher Education - Palmetto Fellows Scholarships (Section 59-104-20)	9	\$ 67,729,904
(5) Commission on Higher Education - Need-Based Grants	9	\$ 18,065,421
(6) Higher Education Tuition Grant Commission - Tuition Grants	9	\$ 8,830,008
(7) State Board for Technical and Comprehensive Education - Workforce Scholarships and Grants	9	\$ 3,000,000
(8) State Board for Technical and Comprehensive Education - Workforce Partnership Grant	9	\$ 6,550,000
	Subtotal: S	\$ 417,300,000
Unclaimed Prizes (\$19M)		
(1) State Board for Technical and Comprehensive Education - Workforce Scholarships and Grants	9	\$ 19,000,000
	Subtotal: \$	\$ 19,000,000
Total C	Certified by BEA: S	\$ 436,300,000
FY 2018-19 Certified Surplus Lottery Proceeds (\$9.5M)		
(1) State Board for Technical and Comprehensive Education - Workforce Partnership Grant	9	\$ 3,450,000
(2) Commission on Higher Education - National Guard Tuition Repayment Program (Section 59,-111-75)	9	\$ 2,000,000
(3) Commission on Higher Education - Higher Education Excellence Enhancement Program	9	\$ 4,000,000
(4) Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services	9	\$ 50,000
	Subtotal:	\$ 9,500,000
	Total:	\$ 445,800,000

	CAPITAL RESERVE FUND		
Sect.	Agency/Item		Amount
11	Commission on Higher Education		
	Non-Recurring Technology Upgrades	\$	250,000
29	State Museum		
	Ticketing EMV Chip and Pin	\$	15,000
	Point of Sale Upgrade	\$	71,900
32	Vocational Rehabilitation		
	IT Technology/Security - Computer Purchases	\$	659,000
33	Department of Health & Human Services		
	Medicaid Management Information System	\$	7,409,009
35	Department of Mental Health Certification of State Match (VA Nursing Homes)	\$	37,065,450
	Campbell Veterans Nursing Home Renovations	<u> </u>	3,940,000
		·	, ,
37	Department of Alcohol & Other Drug Abuse Services		2 000 000
	Infrastructure Improvements/Substance Abuse Provider System	\$	3,000,000
39	Commission for the Blind		
	Bathroom Renovations for ADA Compliance	\$	250,000
43	Forestry Commission		
	Firefighting Equipment	\$	5,000,000
44	Department of Agriculture		
	Laboratory / Inspection Equipment	\$	800,000
	Regional Farmers Markets	\$	2,000,000
47	Department of Natural Resources		
-11	Hatcheries	\$	3,000,000
40			
49	Department of Parks, Recreation and Tourism St. Phillips Island - Start Up	\$	500,000
	Road Repairs - Hunting Island	<u>\$</u>	1,200,000
	Hunting Island Cabins	\$	8,000,000
	Campground Comfort Station Upgrades and Renovations	\$	500,000
	Lace House Deferred Maintenance	\$	319,000
64	Law Enforcement Training Council		
•	IT Equipment Required for DIT and CJIS Security	\$	143,000
65	Department of Corrections		
	Detention Services and Equipment Upgrades	\$	40,000,000
67	Department of Juvenile Justice		
	SCE&G Electrical Grid Take-Over	\$	1,320,000
81	Department of Labor, Licensing, & Regulation		
01	US&R SC-TFI Equipment	\$	1,000,000
	· ·	•	, ,

82	Department of Motor Vehicles		
	Modular Furniture for Two New Leased Buildings	\$	180,000
	Orthorators (Vision Testers)	\$	94,000
83	Department of Employment & Workforce		
	Be Pro Be Proud	\$	950,000
100			
100	Adjutant General		
	McEntire Joint National Guard Base - Land Acquisition	\$	2,200,000
	Statewide Readiness Centers - Female Latrines	\$	112,500
	SCEMD - State Emergency Operations Center Improvements	\$	250,000
	FEMA State Match - Hurricane Florence	\$	31,312,517
	Capital Reserv	ve Fund Total: \$	151,541,376

Sect.	Non-Recurring Funds Agency/Item		Amount
1	Department Of Education		
	Outcomes and Accountability Data System (First Steps)	\$	595,000
	Instructional Materials	\$	5,000,000
14	Clemson University		
	Expanding Clemson's Mobile Health Clinic Outreach into Underserved Rural Communities of South Carolina	\$	900,000
25	Board for Technical and Comprehensive Education		
	readySC Direct Training	\$	19,185,000
38	Department of Social Services		
	Child Support Enforcement System	\$	28,600,000
47	Department of Natural Resources		
	State Water Planning	\$	2,500,000
	Hydrologic & Geologic Data Collection	\$	695,000
49	Department of Parks, Recreation and Tourism		
	Advertising	\$	1,000,000
50	Department of Commerce		
	Closing Fund	\$	3,700,000
	Military Base Task Force	\$	275,000
	LocateSC	\$	4,000,000
	Rural School District Economic Development Infrastructure	\$	100,000,000
62	State Law Enforcement Division		
	New Personnel Equipment -Vice	\$	608,025
	New Personnel Equipment - SC CIC Program	\$	126,475
	New Personnel Equipment - Regulatory	\$	3,000
	SC CIC Training, Exercises & Professional Services	\$	704,600
65	Department of Corrections	•	250.000
	Evidence Based Curriculum Programming	\$	250,000
70	Human Affairs Commission	•	5 0.100
	South Carolina Pregnancy Accommodations Act - H.3865 - Training	\$	70,100
88	State Ports Authority		
	Jasper Ocean Terminal Port Facility Infrastructure Fund	\$	5,000,000
100	Adjutant General's Office		
	SC Emergency Operations and EMAC Support Fund	\$	9,000,000
101	Election Commission		
	New Statewide Voting System	\$	5,000,000
109	Department of Revenue		
	Taxpayer Rebate	\$	200,000,000
	Non-Recurring Funds Total:	\$	387,212,200

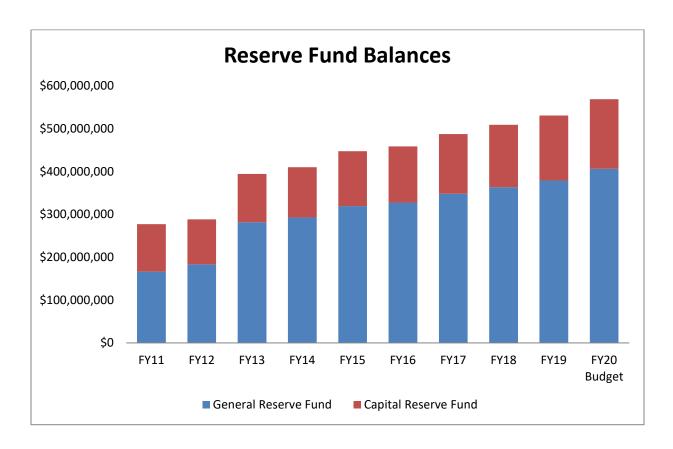


Reserve Funds & Debt

Reserve Funds

The General Reserve Fund is required to be 5 percent of the revenues of the most recently completed fiscal year. For FY 2017-18, 5 percent of revenues is \$406,231,261. The Executive Budget fully funds this amount for FY 2019-20.

The Capital Reserve Fund (CRF) is a recurring appropriation that must equal 2 percent of General Fund revenue. If a year-end deficit is forecast, the CRF is reduced to the extent necessary before mandating operating reductions. If no year-end deficit is projected, the CRF may be appropriated in separate legislation for capital improvements or nonrecurring projects. For FY 2019-20, \$162,485,305 is set aside for the Capital Reserve Fund in the Executive Budget.

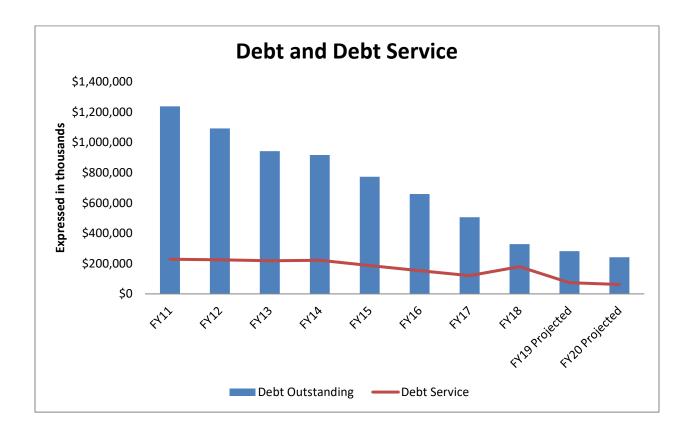


Debt and Debt Service

The State of South Carolina issues debt in the following categories:

- Capital Improvement Bonds
- State Highway Bonds (excluded from the chart below)
- State School Facilities Bonds
- Infrastructure Bank Bonds (excluded from the chart below)
- State Economic Development Bonds
- Research University Infrastructure Bonds
- Air Carrier Hub Terminal Facilities Bonds

More information about debt can be found at: https://treasurer.sc.gov/government/bond-debt-information/





Executive Budget Summary

Executive Budget Summary

APPROPRIATIONS OVERVIEW

The Executive Budget recommendations for Fiscal Year 2019-20 total \$29.1 billion, of which \$8.6 billion is from General Funds:

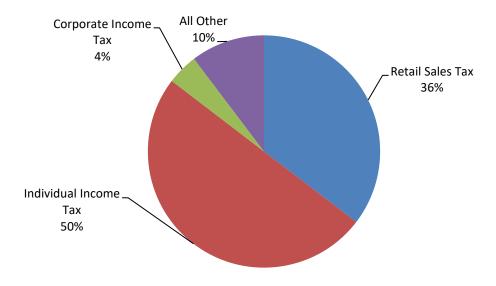
		FY20 Exec.		
	FY19 Budget	Budget	\$ Change	% Change
General Funds	\$8,218,823,691	\$8,668,788,652	\$449,964,961	5.47%
Federal Funds	\$8,682,393,620	\$8,787,056,671	\$104,663,051	1.21%
Other Funds	\$7,902,340,797	\$11,733,879,810	\$3,831,539,013	48.49%
Total	\$24,803,558,108	\$29,189,725,133	\$4,386,167,025	17.68%

REVENUE

Over 85% of South Carolina's General Fund revenue comes from income and retail sales taxes.

General Fund Revenue Sources	FY2019-20	<u>%</u>
Retail Sales Tax	\$3,294,414,000	35.39%
Individual Income Tax	\$4,655,286,430	50.00%
Corporate Income Tax	\$400,997,000	4.31%
All Other	\$959,234,000	10.30%
Total Regular & Misc Revenue	\$9,309,931,430	100.00%

FY2019-20 Executive Budget General Fund Revenue Sources

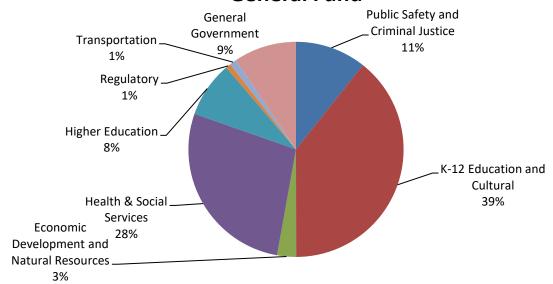


AGENCY RECOMMENDATIONS

The Executive Budget recommends 48% of General Funds for K-12 and higher education, 28% for health and social rehabilitation agencies, 11% for public safety agencies, and 13% for all other agencies.

General Fund Appropriations	<u>FY19-20</u>	<u>%</u>	
Public Safety and Criminal Justice	\$926,750,260	10.7%	
K-12 Education and Cultural	\$3,406,029,680	39.3%	
Economic Development and Natural Resources	\$246,805,218	2.8%	
Health & Social Services	\$2,386,956,080	27.5%	
Higher Education	\$728,575,719	8.4%	
Regulatory	\$66,187,074	0.8%	
Transportation	\$89,937,890	1.0%	
General Government	\$817,546,731	9.4%	
Total General Fund	\$8,668,788,652	100.0%	

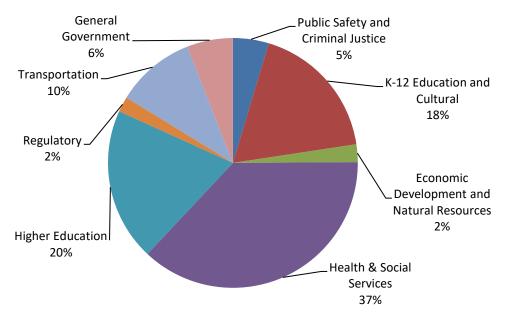
FY2019-20 Executive Budget Appropriations General Fund



The Executive Budget recommends 38% of Total Funds for K-12 and higher education, 37% for health and social rehabilitation agencies, 5% for public safety agencies, 10% for transportation agencies, and 10% for all other agencies.

All Funding Sources	<u>FY19-20</u>	<u>%</u>
Public Safety and Criminal Justice	\$1,355,125,483	4.6%
K-12 Education and Cultural	\$5,243,860,254	18.0%
Economic Development and Natural Resources	\$669,887,288	2.3%
Health & Social Services	\$10,824,610,664	37.1%
Higher Education	\$5,778,888,986	19.8%
Regulatory	\$575,785,231	2.0%
Transportation	\$3,001,417,528	10.3%
General Government	\$1,740,149,699	6.0%
Total General Fund	\$29,189,725,133	100.0%

FY2019-20 Executive Budget Appropriations
All Funding Sources

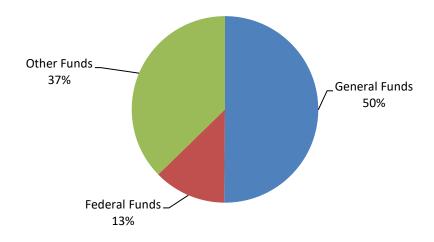


AUTHORIZED FTES

The Executive Budget recommends a total of 71,580.63 authorized FTEs for Fiscal Year 2019-20 from all funding sources.

Source	FY19 Authorized	FY20 Executive Budget	# Chg	% Chg
General Funds	35,501.88	35,892.86	390.98	1.10%
Federal Funds	8,944.96	8,985.96	41.00	0.46%
Other Funds	26,268.23	26,701.81	433.58	1.65%
Total	70,715.07	71,580.63	865.56	1.22%

FY2019-20 Executive Budget FTEs





Recapitulation

Recapitulation

Public Sa 57 1 58 2 59 4 60 1	afety & Criminal Justice Judicial Department Administrative Law Court	General 57,413,479	F Y 20 Federal	119-20 Executive I Earmarked	Restricted	Grand Total	GF Change in . Dollars	Appropriations Percentage
57 J 58 A 59 A 60 I	Judicial Department							
57 J 58 A 59 A 60 I	Judicial Department	57 413 479						
59 A	Administrative Law Court	37,413,477	835,393	22,498,000		80,746,872	0	0.00%
60 1		2,689,301		1,555,986		4,245,287	0	0.00%
	Attorney General's Office	12,359,825	60,003,654	26,764,911		99,128,390	220,000	1.81%
	Prosecution Coordination Commission	27,460,563	355,583	8,325,000	12 440 272	36,141,146	0	0.00%
	Commission On Indigent Defense Governor's Off-State Law Enforcement Division	30,256,310 54,771,338	25,000,000	1,472,600 25,548,045	12,449,272	44,178,182 105,319,383	2,868,022	0.00% 5.53%
	Department Of Public Safety	93,793,664	24,611,366	40,260,544	5,696,886	164,362,460	1,155,236	1.25%
	Law Enforcement Training Council	14,772,162	601,000	155,025	2,070,000	15,528,187	9,446,383	177.37%
	Department Of Corrections	456,070,027	3,773,785	65,486,733	722,477	526,053,022	24,751,865	5.74%
66 1	Department Of Probation, Parole & Pardon Services	46,041,488	206,000	21,044,391		67,291,879	5,506,990	13.59%
67 1	Department Of Juvenile Justice	120,575,392	3,000,000	18,285,284	707,415	142,568,091	6,957,284	6.12%
	Adjutant General's Office afety & Criminal Justice Total	10,546,711 926,750,260	52,368,912 170,755,693	6,646,961 238,043,480	19,576,050	69,562,584 1,355,125,483	1,045,000 51,950,780	11.00%
		>20,700,200	170,700,000	200,010,100	12,0.0,000	1,000,120,100	01,500,700	
	lucation & Cultural Department Of Education	3,352,415,091	879,200,886	40,747,909	862,638,000	5,135,001,886	240,122,713	7.72%
	Education Oversight Committee	3,332,413,091	879,200,880	40,747,909	1,793,242	1,793,242	240,122,713	0.00%
	Wil Lou Gray Opportunity School	6,461,238	240,000	950,321	35,000	7,686,559	165,000	2.62%
	School For The Deaf And The Blind	15,214,882	1,739,000	10,070,455	200,000	27,224,337	0	0.00%
	John De La Howe School	4,853,260	353,227	481,512	302,535	5,990,534	0	0.00%
8 1	Educational Television Commission	1,698,436	200,000	13,200,719	15,514,281	30,613,436	1,412,513	494.02%
	Department Of Archives & History	2,916,148	897,583	1,294,158		5,107,889	0	0.00%
	State Library	14,008,841	2,701,146	187,000	80,000	16,976,987	200,000	1.45%
	Arts Commission	3,726,448	1,335,641	148,707		5,210,796	0	0.00%
	State Museum Commission	3,814,058		3,100,000		6,914,058	0	0.00%
	Confederate Relic Room and Military Museum Commission	921,278	997 777 492	419,252	990 562 059	1,340,530	241 000 226	0.00%
K-12 EU	lucation & Cultural Total	3,406,029,680	886,667,483	70,600,033	880,563,058	5,243,860,254	241,900,226	
	ic Development & Natural Resources Forestry Commission	20,462,962	4,763,560	9,678,713		34,905,235	1,452,500	7.64%
	Department Of Agriculture	13,682,528	2,219,304	9,190,015		25,091,847	1,240,000	9.97%
	Clemson University - Public Service Activities	43,521,749	17,275,000	23,395,568		84,192,317	0	0.00%
	South Carolina State University - Public Service Activities	4,557,568	4,173,741	23,373,300		8,731,309	0	0.00%
	Department Of Natural Resources	35,348,849	31,248,135	18,192,340	29,492,865	114,282,189	1,406,954	4.15%
	Sea Grant Consortium	736,496	4,550,000	450,000	.,.,.,	5,736,496	0	0.00%
	Department Of Parks, Recreation & Tourism	48,375,874	2,505,110	52,966,042	2,552,000	106,399,026	500,000	1.04%
50 1	Department Of Commerce	50,527,617	119,465,015	32,231,500	22,380,000	224,604,132	0	0.00%
51	Jobs-Economic Development Authority		18,000	405,150		423,150	0	0.00%
52 1	Patriots Point Development Authority				13,836,012	13,836,012	0	0.00%
	S.C. Conservation Bank	7,555,919				7,555,919	0	0.00%
	Rural Infrastructure Bank ic Development & Natural Resources Total	22,035,656 246,805,218	700,000 186,917,865	146,509,328	21,394,000 89,654,877	44,129,656 669,887,288	1,523,800 6,123,254	7.43%
TT 141. 6								
	& Social Services Department Of Vocational Rehabilitation	17,128,123	121,560,616	35,340,201		174,028,940	500,000	3.01%
	Department Of Vocational Renabilitation Department Of Health & Human Services	1,440,857,396	5,339,173,028	526,883,536	463,598,408	7,770,512,368	74,811,713	5.48%
	Department of Health & Environmental Control	140,155,664	286,140,200	195,589,511	25,310,221	647,195,596	1,568,421	1.13%
	Department Of Mental Health	250,369,350	22,270,928	230,356,451	23,310,221	502,996,729	5,566,398	2.27%
	Department Of Disabilities & Special Needs	254,339,217	340,000	515,669,162	0	770,348,379	3,199,478	1.27%
	Department Of Alcohol & Other Drug Abuse Services	11,762,302	54,872,054	974,397	100,000	67,708,753	0	0.00%
38]	Department Of Social Services	243,086,816	508,278,168	55,496,311	849,986	807,711,281	47,830,257	24.50%
	Commission For The Blind	3,828,230	9,564,818	403,000		13,796,048	250,000	6.99%
	Department on Aging	17,737,118	27,349,923	4,870,197	1,184,100	51,141,338	0	0.00%
	Department of Children's Advocacy	7,691,864	451,680	7,096,060	3,931,628	19,171,232	122 726 267	0.00%
riealth &	& Social Services Total	2,386,956,080	6,370,001,415	1,572,678,826	494,974,343	10,824,610,664	133,726,267	
	Education				445 000 000	115 000 000		0.000
	Lottery Expenditure Account	73,026,462	4,729,832	4,583,904	445,800,000 885,284	445,800,000 83,225,482	37,583,978	0.00% 106.04%
	Commission On Higher Education Higher Education Tuition Grants Commission	26,293,354	4,/29,032	25,000	6,025,000	32,343,354	37,383,978	0.00%
	The Citadel	11,335,813	33,936,275	108,120,000	0,023,000	153,392,088	0	0.00%
	Clemson University - Education & General	87,847,747	127,655,954	800,486,424	145,156,205	1,161,146,330	1,214,200	1.40%
	University Of Charleston	27,149,025	19,500,000	194,062,766	29,000,000	269,711,791	0	0.00%
	Coastal Carolina University	13,863,826	21,000,000	211,457,613	0	246,321,439	0	0.00%
	Francis Marion University	16,486,727	12,988,495	52,668,968		82,144,190	0	0.00%
	Lander University	9,040,270	7,240,741	59,338,598	7,999,626	83,619,235	591,589	7.00%
	South Carolina State University	14,687,480	54,501,255	51,756,047		120,944,782	0	0.00%
20A	University Of South Carolina	140,577,572	178,603,631	920,529,343	0	1,239,710,546	1,200,000	0.86%
	USC - Aiken Campus	8,924,200	10,500,000	41,457,362		60,881,562	0	0.00%
20B 1	USC - Upstate	12,545,716	16,450,838	68,376,142		97,372,696	0	0.00%
20B T	TIGG D C . G	4,148,894	5,477,915	27,307,011		36,933,820	0	0.00%
20B T 20C T 20D T	USC - Beaufort Campus			12 704 452		20 672 106	^	0.0007
20B 1 20C 1 20D 1 20E 1	USC - Lancaster Campus	2,797,605	4,090,048	13,784,453		20,672,106	0	
20B 1 20C 1 20D 1 20E 1 20F 1	USC - Lancaster Campus USC - Salkehatchie Campus	2,797,605 2,011,893	4,090,048 3,880,454	8,373,545		14,265,892	0	0.00%
20B 10 20C 10 20D 10 20E 10 20F 10 20G 10	USC - Lancaster Campus	2,797,605	4,090,048					0.00% 0.00% 0.00% 0.00%

Recapitulation FY 2019-20 Executive Budget Appropriations by Agency GF Change in Appropriations General Federal Earmarked Restricted Grand Total Dollars Percentage Medical University Of South Carolina 75 833 525 167,455,169 454 681 405 697 970 099 0.00% 11,473,850 2,808,927 750,000 6.99% Area Health Education Consortium 844.700 15,127,477 State Board For Technical & Comprehensive Education 168,604,098 52,614,581 502,130,285 723,348,964 12,000,000 7.66% 25 648,834,435 **Higher Education Total** 728,575,719 777,102,043 3,624,376,789 5,778,888,986 53,339,767 Regulatory 42 Housing Finance & Development Authority 173,055,408 18.808.678 17.200.000 209,064,086 0.00% 2,550,256 70 Human Affairs Commission 336,225 750,000 3,636,481 139,638 5.79% Commission On Minority Affairs 1.345.895 1.607.709 0.00% 71 261.814 0 72 Public Service Commission 5,404,308 5,404,308 0 0.00% 73 Office Of Regulatory Staff 886,960 9,940,433 15,496,584 0 0.00% 4,669,191 2,116,307 74 Workers' Compensation Commission 5,607,845 7,724,152 0 0.00% 75 State Accident Fund 8,856,775 8,856,775 0.00% 1,092,000 1,092,000 76 Patients' Compensation Fund 0 0.00% 78 Department Of Insurance 4.268.720 11 275 754 2,355,000 17,899,474 0 0.00% 79 State Board Of Financial Institutions 5,633,361 5,633,361 0 0.00% 1.651.077 3,710,743 80 Department Of Consumer Affairs 2.059.666 118,000 7 70% 81 Department Of Labor, Licensing & Regulation 1,439,506 2 904 264 36,797,608 41,141,378 0 0.00% 83 Department Of Employment And Workforce 502,036 150,987,848 16,017,884 167,507,768 0 0.00% 109 Department Of Revenue 50.696.295 34.082.093 95,000 84.873.388 0.00% 0 110 State Ethics Commission 1,441,951 517,508 1,959,459 0.00% 0 111 Procurement Review Panel 175,031 2,534 0 177,565 0.00% Regulatory Total 66,187,074 328.170.705 156,016,261 25,411,191 575,785,231 257,638 Transportation 82 Department Of Motor Vehicles 87,788,186 1,700,000 10,747,596 100,235,782 300,100 0.34% Department Of Transportation 2,595,096,860 2,595,154,130 57,270 0.00% 85 Infrastructure Bank Board 100 975 600 100,975,600 0 0.00% 86 County Transportation Funds 193,480,715 193,480,715 0 0.00%Division Of Aeronautics 2,092,434 3,478,867 6,000,000 11,571,301 0 0.00% 3,001,417,528 Transportation Total 89,937,890 5,178,867 16,747,596 300,100 2,889,553,175 General Government 14.558.694 14,858,694 0.00% 91A Leg Dept - The Senate 300,000 0 91B Leg Dept - House Of Representatives 22,455,922 22,455,922 0.00% 0 91C Leg Dept - Codification Of Laws & Legislative Council 4,363,292 300,000 4,663,292 0 0.00% 91D Leg Dept - Legislative Services Agency 6,152,566 6,152,566 0 0.00% 91E Leg Dept - Legislative Audit Council 2,040,507 400,000 2,440,507 0 0.00% 92A Governor's Office - Executive Control Of State 2.541.608 2.541.608 0.00% 0 92C Governor's Office - Mansion And Grounds 326,610 200,000 526,610 0 0.00% 93 Department of Administration 56,882,129 62,237,600 146,523,032 490,268 266,133,029 (1,272,513)-2.19% 94 131,571 Office Of Inspector General 814,703 814,703 19 26% 95 Lieutenant Governor's Office 0 0 0 0.00% 0 0 0 96 Secretary Of State's Office 1,143,160 2,284,255 3,427,415 0 0.00% 97 875.434 3.358.698 Comptroller General's Office 2 483 264 0 0.00% 98 2,025,808 7,891,061 9,916,869 0.00% State Treasurer's Office 0 99 Retirement System Investment Commission 15,303,000 15,303,000 0.00% 0 101 Election Commission 10,567,053 1,640,700 12,207,753 0 0.00% 5,889,274 10,998,932 102 Revenue & Fiscal Affairs Office 5,084,658 25,000 0 0.00% 1,649,652 11 953 271 7,627,343 21 230 266 0 0.00% 104 State Fiscal Accountability Authority 105 SFAA - State Auditor's Office 4,627,581 2,579,639 7,207,220 0.00% 82,119,836 106 Statewide Employee Benefits 82,119,836 82,119,836 0.00% Capital Reserve Fund 162,485,305 162,485,305 10.835.912 7 15% 107 Public Employee Benefit Authority 109,468,739 42,030,091 151,498,830 0.00% 108 0 112 Debt Service 62,182,421 62,182,421 (129,447,877) -67.55% 113 Aid To Subdivisions - State Treasurer 243,143,223 243,143,223 0 0.00% Aid to Subdivisions - Department Of Revenue 20,430,000 20,430,000 0 0.00% 115 Tax Relief Trust Fund 614,053,000 614,053,000 0 0.00% **General Government Total** 817,546,731 62,262,600 794,889,666 65,450,702 1,740,149,699 (37,633,071)

8,787,056,671

6,619,861,979

5,114,017,831

29,189,725,133

449,964,961

5.47%

8,668,788,652

Grand Total



Governor's Recommended Appropriations



GOVERNOR'S RECOMMENDED APPROPRIATIONS

Public Safety and Criminal Justice—

State Law Enforcement Division (Sec. 62)

- \$814,413 for law enforcement officers' rank promotion.
- \$1,077,514 for eleven (11) additional agents for human trafficking and narcotics in the Vice Unit and a one-time allocation of \$608,025 for associated personnel equipment purchases.
- \$676,295 for the SC Critical Infrastructure Cybersecurity Program (SC CIC) of \$126,475 for associated personnel equipment purchases.
- \$57,800 for a domestic violence relief coordinator to process reinstatement of firearm ownership for eligible individuals of \$3,000 for associated personnel equipment purchases.
- \$242,000 for SC CIC National Guard Participation of \$704,600 for training and professional services.

Attorney General (Sec. 59)

• \$220,000 to hire two (2) additional prosecutors for narcotics trafficking and gang related crimes.

Department of Public Safety (Sec. 63)

- \$711,200 for officers' rank promotion.
- \$444,036 to fund six (6) additional Bureau of Protective Services Officers.

Department of Corrections (Sec. 65)

- \$5,000,000 for Mental Health and Medical employee retention increases.
- \$6,037,806 to increase base salary for correctional officers and critical security support staff.

- \$699,000 to hire twelve (12) program assistants and provide long-term programming and Reentry for inmates and a one-time allocation of \$250,000 to purchase evidence-based curriculum.
- \$10,000,000 to treat Hepatitis C in inmates.
- \$40,000,000 in one-time allocations to make detention services and equipment upgrades.
- \$2,374,144 to hire sixteen (16) employees to develop and implement an electronic health record system and support for mobile data collection.
- \$640,915 to fund ten (10) officers for the police services investigative unit.

Department of Probation, Parole and Pardon Services (Sec. 66)

- \$1,963,798 to move forty (40) employees from fines and fees revenues to state general funds.
- \$2,043,192 to increase agent salaries.
- \$1,500,000 for the Alston Wilkes Society to provide re-entry services to inmates.

Department of Juvenile Justice (Sec. 67)

- \$3,427,368 to increase salaries for education and support staff.
- \$2,029,916 to increase starting salaries for Juvenile Corrections Officers and Community Specialists.
- \$1,500,000 to increase medical and mental health services provided to juveniles.
- \$1,320,000 in one-time allocations to fund the agency's electrical grid conversion to SCE&G.

Law Enforcement Training Council (Sec. 64)

- \$8,650,000 to reduce the agency's reliance on revenue generated from the collection of fines and fees.
- \$182,820 for instructor salary increases.
- \$753,563 to expand law enforcement basic training from twelve (12) to (15) weeks.
- \$143,000 in one-time allocations to replace and upgrade information technology equipment.

K-12 Education and Cultural——

Department of Education (Sec. 1)

- \$154,561,655 to increase teacher pay 5% statewide to the Southeastern average.
- \$46,354,044 for the School Safety Program to provide a School Resource Officer for all schools that do not currently have one and cannot afford to hire one.
- \$31,820,610 to increase the Education Finance Act Base Student Cost by \$10 from \$2,485 in FY 2018-19 to \$2,495 in FY 2019-20.
- \$5,123,956 for the VirtualSC program to expand access to courses not offered in a student's local school.
- \$5,000,000 in non-recurring funding for instructional materials that align with the most recently adopted state curricula standards.
- \$2,000,000 increase to the department's recurring school bus lease/purchase appropriations to meet the 15-year replacement cycle.

- \$15,404,235 increase in EIA funding for charter schools statewide to ensure per pupil funding is held constant as the student population grows and new schools are chartered.
- \$4,009,000 increase in EIA funding for the required 1% SCRS and PORS employer rate increase.
- \$3,100,000 in EIA funding to train a computer science and coding teacher for every school in South Carolina.
- \$1,000,000 in EIA funding for Betabox hands-on experiential STEM workshops for students.
- \$420,221 increase in EIA funding for the cost of industry certifications and exams taken by students.
- \$142,448 for operating expenses associated with a centralized data system that will allow the Office of First Steps to monitor the service performance of its partners across the state as well as \$595,000 in one-time funds to procure the system through a competitive process.
- \$101,929 increase in EIA funding to the Governor's School for Arts and Humanities for district teacher salary alignment.
- \$60,000 for the Governor's School for the Arts and Humanities for teacher salary inschedule STEP increases.
- \$103,200 increase in EIA funding for the Governor's School for Science and Mathematics for district teacher salary alignment.
- \$60,000 for the Governor's School for Science and Mathematics for teacher salary inschedule STEP increases.

Wil Lou Gray Opportunity School (Sec. 5)

- \$100,000 to increase salaries for Human Service and Food Service Specialists to decrease turnover rates among these front-line staff positions.
- \$65,000 to contract with a local municipality for a School Resource Officer.
- \$27,340 increase in EIA funding for district teacher salary alignment.

School for the Deaf and Blind (Sec. 6)

• \$189,295 increase in EIA funding for district teacher salary alignment.

Educational Television Commission (Sec. 8)

• \$1,412,513 to delineate agency funding to ensure transparency per Proviso 8.5.

State Library (Sec. 27)

• \$200,000 to increase funding for educational and employment related electronic resources available to all South Carolinians, particularly those in rural areas that may not otherwise have access to them.

State Museum Commission (Sec. 29)

- \$71,900 in non-recurring funding to update the museum's point of sale ticketing system.
- \$15,000 in non-recurring funding to install updated credit card processing equipment in order to accept chip and pin cards and meet security requirements.

Economic Development and Natural Resources—

Adjutant General Officer (Sec. 100)

- \$625,000 to fund the SC Post Challenge.
- \$120,000 to fund two (2) additional employees at the SC Emergency Management Division.
- \$250,000 in state matching funds for the SC Youth Challenge.
- \$50,000 to pay for increased insurance costs for the SC State Guard.
- \$2,200,000 for McEntire Joint National Guard Base Land Acquisition.
- \$112,500 for female latrines in the Statewide Readiness Centers.
- \$250,000 for State Emergency Operations Center Improvements.
- \$9,000,000 for SC Emergency Operations and EMAC support fund.
- \$31,312,517 for FEMA state match for hurricane Florence.

Forestry Commission (Sec. 43)

- \$1,452,500 for fire fighter recruitment and retention.
- \$5,000,000 to purchase firefighting equipment.

Department of Agriculture (Sec. 44)

- \$240,000 to improve food safety inspection rates.
- \$1,000,000 for agribusiness infrastructure grants to recruit agribusiness projects and rural development to South Carolina.
- \$800,000 in one-time allocations to purchase laboratory and inspection equipment.
- \$2,000,000 in one-time allocations to create a matching grant program to fund the construction or expansion of local farmers markets.

Department of Natural Resources (Sec. 47)

- \$383,190 for law enforcement officers' rank promotion
- \$713,564 to fund four (4) positions to conduct statewide water monitoring and evaluation to ensure quality water is available statewide and to develop a drought response program.
- \$310,200 for oyster shell recycling and state managed oyster grounds.
- \$3,000,000 in one-time allocations to fund repairs at state fish hatcheries.
- \$2,500,000 in one-time allocations to develop a comprehensive state water plan.
- \$ 695,000 in one-time allocations to conduct coastal vulnerability studies and to develop a shallow aquifer monitoring network.

Department of Parks, and Tourism (Sec. 49)

- \$500,000 for marketing to increase sports tourism in South Carolina.
- \$500,000 in one-time funds for St. Phillips Island.
- \$1,200,000 in one-time funds for road repairs on Hunting Island.
- \$8,000,000 in one-time funds for Hunting Island Cabins.
- \$500,000 in one-time funds for campground comfort station upgrades and renovations.
- \$319,000 in one-time funds for Lace House deferred maintenance.
- \$1,000,000 in one-time funds for advertising South Carolina parks.

Department of Commerce (Sec. 53)

- \$100,000,000 for the Rural School District Economic Development Infrastructure program to improve the quality of infrastructure available to South Carolina's rural districts.
- \$3,700,000 in one-time funds for the Closing Fund.
- \$275,000 in one-time funds for the Military Base Task Force.
- \$4,000,000 in one-time funds for LocateSC for economic development efforts.

Rural Infrastructure Authority (Sec. 54)

• \$1,523,800 to match federal grants for environmental facilities.

State Ports Authority (Sec. 88)

• \$5,000,000 in one-time allocations for the Jasper Ocean Terminal Port Facility Infrastructure Fund.

Health and Social Services-

Vocational Rehabilitation (Sec. 32)

- \$500,000 to fund the Equestrian Center PTSD program.
- \$659,000 in one-time funding for information technology upgrades and hardware.

Department of Health and Human Services (Sec. 33)

- \$64,772,444 to continue providing current services to beneficiaries eligible for Medicaid under existing criteria.
- \$6,788,747 to adjust provider rates and include new covered medical services.
- \$5,500,000 for the Children's Health Insurance Program to replace loss of federal funds due to federal match formula adjustments.
- (\$2,249,478) in recurring appropriations transferred to the Department of Disabilities and Special Needs for Medicaid eligible persons enrolled in waiver programs.
- \$7,409,009 in one-time funding for the Medicaid Management Information System upgrade.

Department of Health and Environmental Control (Sec. 34)

- \$1,083,748 to replace lost grant funding for the Prescription Monitoring Program.
- \$250,000 to fund remediation and removal of abandoned above-ground storage tanks.
- \$234,673 to fund services designed to provide consultative support to small public water systems.

Department of Mental Health (Sec. 35)

- \$481,974 to fund consumer price index increases for the Sexually Violent Predator Treatment Program.
- \$1,334,424 to fund consumer price index increases for the forensics program and veteran's nursing homes.
- \$2,200,000 to provide school-based mental health services access to all schools statewide.

- \$1,550,000 to fund agency information technology upgrades and infrastructure.
- \$37,065,450 in one-time funds for three new veterans nursing homes construction.
- \$3,940,000 in one-time funds for Campbell Veterans Nursing Home renovations.

Department of Disabilities and Special Needs (Sec. 36)

- \$750,000 to increase operating resources at Intermediate Care Facility (ICF) regional centers.
- \$200,000 to fund increased access to traumatic brain and spinal cord injury rehabilitative services.
- \$2,249,478 in recurring appropriations transferred from the Department of Health and Human Services for individuals enrolled in waiver programs.

Department of Alcohol and Other Drug Abuse Services (Sec. 37)

• \$3,000,000 in one-time funds for infrastructure improvements for the substance abuse provider system.

Department of Social Services (Sec. 38)

- \$44,459,974 to fund required programs, services, and mandates associated with the Michele H. Consent Agreement and the Child and Family Services Review.
- \$2,671,006 to fund Adult Protective Services caseload parity initiatives.
- \$699,277 to provide additional resources to agency Benefit Integrity Unit.
- \$28,600,000 in one-time funds for the Child Support Enforcement System.

Commission for the Blind (Sec. 39)

- \$150,000 for additional Prevention of Blindness Program operating resources.
- \$100,000 for additional Children's Services Program resources and technology.
- \$250,000 in one-time funds to renovate bathrooms and meet ADA compliance standards.

Higher Education-

Commission on Higher Education (Sec. 11)

- \$1,500,000 in additional funds for Needs-Based Grants.
- \$130,000 for agency technology needs and information security initiatives.
- \$35,953,978 in additional funds for higher education tuition mitigation
- \$250,000 in one-time funds for technology upgrades.

Clemson University (Sec. 14)

- \$1,214,200 for Health Innovation Extension programming.
- \$900,000 in one-time funds for mobile health clinic outreach in underserved rural communities of South Carolina.

Lander University (Sec. 18)

• \$591,589 for campus safety and security.

University of South Carolina (Sec. 20A)

• \$1,200,000 for the Child Abuse and Neglect Medical Response program.

Area Health Education Consortium (Sec. 24)

- \$250,000 for the Rural Physician program.
- \$500,000 for the AHEC Scholars program.

State Board for Technical and Comprehensive Education (Sec. 25)

- \$12,000,000 for STEM equipment for high-demand job skills training.
- \$19,185,000 in one-time funds for ReadySC.

Regulatory—

Human Affairs Commission (Sec. 70)

- \$70,708 for a Program Coordinator to implement the SC Pregnancy Accommodation Act.
- \$68,930 for an additional Bilingual Housing Investigator.
- \$70,100 in non-recurring funds to create courses of instruction for the SC Pregnancy Accommodations Act.

Department of Consumer Affairs (Sec. 80)

• \$118,000 for an Assistant Consumer Advocate.

Election Commission (Sec. 101)

• \$5,000,000 in non-recurring funds to purchase a new statewide voting system.

Transportation———

Department of Motor Vehicles (Sec. 82)

- \$79,000 for increased cost for leased buildings in Greenville and Berkley counties
- \$180,000 for modular furniture for leased buildings in Greenville and Berkley counties
- \$221,000 for additional personnel to administer the Roads Bill program
- \$94,000 to continue replacing faulty vision testers in Field Offices of the agency

Department of Employment and Workforce (Sec. 83)

• \$950,000 in non-recurring funds to support one-time costs associated with the Be Pro Be Proud initiative: a mobile demonstration center providing resources to connect students to training and employers

General Government-

Office of Inspector General (Sec. 94)

- \$17,768 to align budget to agency salary needs.
- \$113,803 to add a Deputy Inspector General / Staff Attorney to provide legal review.

Statewide Employee Benefits (Sec. 106)

- \$49,708,000 to cover the employer's share for the State Health Plan to sustain current plan.
- \$32,411,836 for required 1% SCRS and PORS retirement increase.

Capital Reserve Fund (Sec. 107)

• \$10,835,912 to meet statutory funding requirements.

Department of Revenue (Sec. 109)

• \$200,000,000 for a rebate to South Carolina taxpayers

Debt Service (Sec. 112)

• \$129,447,877 reduction to match FY2019-20 funding requirements.

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Governor's Proviso Recommendations



GOVERNOR'S EXECUTIVE BUDGET PROVISO RECOMMENDATIONS

#/ACTION	TITLE / DESCRIPTION
1.3	EFA Formula/Base Student Cost Inflation Factor
Amend	This proviso mandates the full implementation of the Education Finance Act and specifies the variables included in the Base Student Cost. This amendment raises the Base Student Cost from \$2,485 to \$2,495.
1.51	Lee County Bus Shop
Delete	This proviso requires the Department of Education to fund the Lee County School District Bus Shop and Kershaw County School District Bus Shop at the same level as they were funded in the previous year. The Executive Budget recommends deleting this proviso, as the Superintendent has not indicated that these bus shops are scheduled to be closed.
1.57	Full-Day 4K
Amend	This proviso specifies funding levels for public and private 4K providers. This amendment increases the amount these providers shall be funded per student for instructional costs by \$90 and increases transportation funding by \$11 per student. It further allows up to a 10% increase per student for certain providers with approval of the First Steps Board as funding permits.
1.66	First Steps 4K Technology
Amend (Technical)	This proviso allows the Office of First Steps to purchase electronic devices for the administration of school readiness assessments and outlines requirements and reporting. This amendment will update the fiscal year reference.
1.69	CDEPP Unexpended Funds
Amend	This proviso directs the purposes for which unexpended CDEPP funds may be used. This amendment will update the fiscal year reference, as well as allow the Office of First Steps to spend up to \$550,000 in CDEPP carryforward for a voluntary pilot program of evidence-based parent education programming to families of children enrolled in any CDEPP program.

1.76 First Steps 4K Underserved Communities

Amend

This proviso allows 4K providers to apply for one-time supplemental funding to expand their programming to ten or more CERDEP eligible children and outlines the purposes for which the additional funding must be used. This amendment updates a fiscal year reference and expands the counties for which this supplemental funding can be awarded from those with less than 80% of eligible students enrolled to those that do not enroll all eligible children.

1.82 Safe Schools Initiative

Amend

This proviso requires school districts to create Crisis Intervention and School Safety plans and submit them to the Department of Education and directs any available funding for school safety upgrades. This amendment ensures continued support from the Department and SLED for school districts in creating and refining these safety plans and requires the Department to provide professional development to Crisis Intervention Team staff. It further exempts these plans from Freedom of Information Act requests.

1.87 Teacher Salaries/SE Average

Establish

The Executive Budget recommends adding this new proviso to increase the statewide teacher salary schedule by 5 percent and directs state funding for the increase from Part IA, Section 1, X.A Teacher Pay Increase.

1.88 Teacher Salaries Increase

Establish

The Executive Budget recommends adding this new proviso to direct the Department of Education to increase the statewide minimum teacher salary schedule by 5 percent and requires that local school boards increase their local salary schedules by 5 percent. School districts will utilize funding from Part IA, Section 1, X.A Teacher Pay Increase to provide the required increase.

1.89 School Resource Officers

Establish

The Executive Budget recommends adding this new proviso to direct the Department of Education to allocate funding for School Resources Officers to schools that do not currently have them and do not have adequate resources to hire them.

1.90 Bus Purchase/Lease

Establish

The Executive Budget recommends adding this new proviso to direct the Department of Education to lease buses with any appropriations made for bus leases or purchases. The Department is further directed to prioritize replacement of buses that pose the greatest danger first, and then those with greater than 250,000 miles.

1A.9 Teacher Supplies

Amend (Technical)

This proviso directs the distribution of teacher supply funds. This amendment will update the fiscal year reference of the proviso.

1A.25 Professional Development

Amend

This proviso directs the Department of Education to provide professional development on assessing student mastery of the content standards, post standards on its website and provide training to school leadership. This amendment requires further professional development for computer science standards, early literacy and learning, and school safety.

1A.29 Full Day 4K

Amend

This proviso specifies funding levels for public and private 4K providers. This amendment increases the amount these providers shall be funded for per student for instructional costs by \$90 and increases transportation funding by \$11 per student. It further allows up to a 10% increase per student for certain providers with approval of the First Steps Board as funding permits.

1A.36 Teacher Salaries/SE Average

Amend

This proviso updates the Southeastern average teacher salary and directs adjustments to the teacher salary schedule. The Executive Budget recommends amending this proviso to increase the teacher salary schedule by 5 percent and update the Southeastern average teacher salary.

1A.48 EIA Surplus

Amend

The proviso appropriates any prior year Education Improvement Act (EIA) surplus revenue. The Executive Budget recommends amending this proviso so that any surplus EIA revenue is allocated for Instructional Materials.

1A.50 South Carolina Public Charter School Funding

Amend

This proviso establishes the per pupil EIA funding for charter schools authorized by the Charter Public School District and an Institution of Higher Education. The Executive Budget recommends amending the proviso to clarify that three and four-year-old students with a disability, who are eligible for services under IDEA, enrolled at these charter schools will be included in student counts for funding under this proviso.

1A.51 Low Achieving Schools

Delete

This proviso directs the Education Oversight Committee (EOC) to allocate \$375,000 of EIA surplus appropriations to support three low achieving schools. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.52 TransformSC

Delete

This proviso directs the EOC to allocate \$300,000 of EIA surplus appropriations to the TransformSC public-private partnership. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.59 CDEPP Unexpended Funds

Amend

This proviso directs the purposes for which unexpended CDEPP fund may be used. This amendment will update the Fiscal Year reference, as well as allow the Office of First Steps to spend up to \$550,000 in CDEPP carryforward for a voluntary pilot program of parent education programming to families of children enrolled in any CDEPP program.

1A.62 Digital Learning

Delete

This proviso directs the EOC to allocate \$1,425,000 of EIA surplus appropriations to high poverty schools for the purpose of providing digital learning tools, digital resources, the curriculum foundry, technical support, and professional development. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.64 Low Achieving Schools

Delete

This proviso directs the EOC to allocate \$306,750 of EIA surplus appropriations to parent support initiatives and afterschool programs in historically underachieving communities. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.65 EOC Military Connected Children

Delete

This proviso directs the EOC to allocate \$225,000 of EIA surplus appropriations to pilot programs in at least two school districts with high military density to provide training, services, resources and research to teachers, counselors and other service providers. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.66 STEM Labs

Delete

This proviso directs the EOC to allocate \$225,000 of EIA surplus appropriations for customized STEM labs. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.70 Aid to Districts – Technology

Amend (Technical)

This proviso directs the Department of Education to distribute technology appropriations to school districts based on Average Daily Membership as well as the index of taxpaying ability. This amendment updates a fiscal year reference.

1A.72 Teacher Academy Pilot

Delete

This proviso directs the EOC to allocate \$75,000 of EIA surplus appropriations to pilot a Teacher Academy project to improve teacher recruitment and retention. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.73 Kinesthetic Learning Platform

Delete

This proviso directs the EOC to allocate \$187,500 of EIA surplus appropriations to pilot a kinesthetic learning platform using physical activity to teach various SC education standards to Pre-K through 3rd grade students. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.74 Algebra

Delete

This proviso directs the EOC to allocate \$1,125,000 of EIA surplus appropriations to pilot a statewide algebra program. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.75 Kindergarten Readiness Program

Delete This proviso directs the EOC to allocate \$225,000 of EIA surplus appropriations to support a home based, technology driven kindergarten readiness program. The Executive Budget recommends

deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.77 Save the Children

Delete This proviso directs the EOC to allocate \$375,000 of EIA surplus appropriations to provide early

learning and literacy support to schools and districts. The Executive Budget recommends deleting this proviso, as the BEA does not project an FY 2018-19 EIA surplus.

1A.78 **Digital Learning Plan**

Delete This proviso creates a committee to develop a Digital Learning Plan for the state's K-12 public

education system. The Executive Budget recommends deleting this proviso, as the committees work will be completed in the current fiscal year.

1A.79 **McCormick County Schools**

Delete This proviso redirects EIA appropriations from John de la Howe to the McCormick County School

District. The Executive Budget recommends deleting this proviso.

1A.80 **Teacher Salaries Increase**

Amend This proviso directs the Department of Education to increase the statewide minimum teacher salary

schedule. The Executive Budget recommends amending the proviso to direct the Department to increase the salary schedule by 5 percent and require local school districts to adjust their local

salary schedules upward by 5 percent.

1A.81 **Grants Committee**

Delete This proviso directs the Superintendent of Education to create an independent grants committee to support innovative pilot initiatives in public schools and school districts. The Executive Budget

recommends deleting this proviso as the committee completed its work in December of 2018.

1A.82 **Computer Science and Coding Education**

Establish The Executive Budget recommends adding this new proviso requiring EIA funds appropriated for

> computer science and coding to be expended on instructional leadership personnel in grades six thru twelve, professional development, computer science initiatives, and coding classroom instruction.

1A.83 **STEM Pilot Program**

The Executive Budget recommends adding this new proviso creating a STEM pilot program for high Establish

poverty school districts or Abbeville plaintiff districts using EIA partnership appropriations.

3.1 Audit

This proviso requires the development of procedures to ensure that lottery proceeds are expended in Amend (Technical)

accordance with law. The Executive Budget recommends updating the fiscal year.

3.4 FY 2018-19 Lottery Funding

Delete This proviso directs the allocation of the FY 2018-19 lottery revenues.

3.5 FY 2019-20 Lottery Funding

Establish This proviso directs the allocation of the FY 2019-20 lottery revenues.

6.1 Student Activity Fee

Delete This r

This proviso allows the School for the Deaf and Blind to charge parents of its students an activity fee differentiated according to family income. The Executive Budget recommends deleting this proviso, as the school does not charge this fee.

6.3 Admissions

Delete

This proviso sets detailed admissions criteria for the School for the Deaf and Blind. The Executive Budget recommends deleting this proviso, as the school's board currently sets admission criteria in accordance with all applicable laws.

6.4 Mobility Instructor Service Fee

Delete

This proviso allows the School for the Deaf and Blind to charge mobility instructor fees on a contractual basis with local school districts. The Executive Budget recommends deleting this proviso, as the agency has adequate authority to retain this fee under proviso 6.8.

6.7 USDA Federal Grants

Delete

This proviso allows the School for the Deaf and Blind to retain and carryforward all revenues generated from USDA federal grants. The Executive Budget recommends deleting this proviso, as the agency no longer needs this authorization.

6.14 Buildings

Delete

This proviso requires the School for the Deaf and Blind to comply with the same building and renovation requirements as a local school district. The Executive Budget recommends deleting this proviso, as the agency works with the State Engineer and the Department of Education on all building and renovation projects in compliance with state laws and regulations.

7.4 Reduction in Force Carry Forward

Establish

The Executive Budget recommends adding this new proviso allowing John de la Howe to carryforward any unexpended funds related to their August 2018 reduction in force and use those funds for deferred maintenance and renovation.

8.5 Delineate Agency Funding

Delete

This proviso requires the Education Television Commission to delineate the agency's funding by line item in the General Appropriations Bill beginning with the Governor's budget. The Executive Budget recommends deleting this proviso, as the funding has been delineated in Part IA.

11.18 Suspend Governor's Professor of the Year Award

Amend (Technical)

This proviso suspends the Governor's Professor of the Year Award for Fiscal Year 2018-19. The Executive Budget recommends updating the fiscal year.

11.20 Enrollment and Financial Data Submission

Establish

The Executive Budget Office recommends establishing a new proviso to require each public institution of higher education submit financial information and student enrollment data to the Commission on Higher Education.

11.21 Higher Education Tuition Mitigation

Establish

The Executive Budget Office recommends establishing a Higher Education Tuition Mitigation Fund to mitigate in-state tuition and fee increases at the state's public two-year and four-year institutions by allocating a six-percent recurring base increase to each institution that does not increase in-state tuition and fees for the 2019-2020 academic year.

11.22 Academic Program Termination

Establish

The Executive Budget Office recommends establishing a new proviso for Academic Year 2019-2020, restoring the Commission on Higher Education's authority to terminate academic programs at any state-supported institution of higher learning deemed non-compliant through the Commission's biennial program productivity review.

17.1 Honors Learning Center

Delete

This proviso redirected funds previously appropriated for the Schools of Education and Business to the Honors Learning Center. Funds have been transferred; the Executive Budget recommends deletion of the proviso.

18.1 Renovation and Repairs

Delete

This proviso redirected funds previously appropriated for the Montessori Education Building renovation and repairs to the university's repairs funds. Funds have been transferred; the Executive Budget recommends deletion of the proviso.

25.6 Workforce Pathways Funding Distribution

Delete

This proviso allows for the distribution of funds appropriated to the State Board for Technical and Comprehensive Education for the Workforce Pathways Program. It also states that The State Board shall report the formula for distribution and required criteria to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee. The funds have been distributed and formula used and required criteria reported. The Executive Budget recommends deletion of the proviso.

25.7 York Tech Fund Repurpose

Delete

This proviso redirected funds from the State Board for Technical Education for the York Technical College Health and Human Service Building to the Campus Loop Road Completion and K Building Renovations. The funds were redirected. The Executive Budget recommends deletion of the proviso.

32.5 Basic Services Program - Educational Scholarships

Delete

This proviso prohibits tuition cost increases at state supported institutions beyond the 1998 tuition rate for persons eligible for and are receiving services through the Department of Vocational Rehabitation. The intent of this proviso is no longer of benefit due to current education funding mechanisms. The Executive Budget recommends the deletion of this proviso pursuant to a recommendation by the Department.

32.7 Licensing Requirements for Disability Examiners

Delete

This proviso mandates, for the current fiscal year, the licensing requirements for physicians employed by Disability Determination Services for evaluation of medical evidence for disability benefits claims be waived. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY18-19 Appropriations Bill.

33.20 Medicaid Accountability and Quality Improvement Initiative

Amend

This proviso provides guidance on the distribution of the Department of Health and Human Services agency appropriations for public health initiatives, safety net providers, FQHC's, Free Clinics, and local alcohol and drug abuse authorities created under Act 301 of 1973. This amendment reduces the specified amount of mandated funding for these initiatives and receiving organizations.

33.22 Rural Health Initiative

Amend

This proviso directs that the Department of Health and Human Services shall partner with specified state agencies, institutions, and other key stakeholders to implement components of a Rural Health Initiative to better meet the needs of medically underserved communities throughout the state. The agency is no longer soliciting proposals for financial support from two or more hospitals intent on consolidation. The Executive Budget recommends amending this proviso pursuant to a recommendation by the Department.

33.23 BabyNet Compliance

Amend (Technical)

This proviso requires the Department of Health and Human Services to report to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on the status of the department's efforts to bring the BabyNet program into compliance with federal requirements. This amendment will update the fiscal year language of the proviso.

33.24 Defunding Planned Parenthood

Establish

This proviso prohibits the Department of Health and Human Services from accepting federal funding for family planning. The agency is also given guidance regarding the prohibition of appropriating state funds for family planning that directly or indirectly subsidizes abortion services, procedures, or administrative functions. An otherwise qualified organization may not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. The Executive Budget recommends the establishment of this proviso.

34.33 Coastal Zone Appellate Panel

Delete

The proviso suspends the Coastal Zone Appellate Panel for the current fiscal year. As the Panel no longer exists, there is no need to continue suspensions into future fiscal years. The Executive Budget recommends the deletion of this proviso pursuant to a recommendation by the Department.

34.51 Greenwood Sewer Extension Line

Delete

This proviso directs funds remaining from the \$990,000 appropriated in Act 117 of 2007, by proviso 73.12, Item 65(S) to the Department of Health and Environmental Control for the Greenwood Sewer Extension Line to be redirected for any project on the Eagles Harbor priority list. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill.

34.53 Alida Street Project

Delete

This proviso requires funds appropriated in Act 91 of 2015 by proviso 118.14(B)(22)(j) to the Department of Health and Environmental Control for the Indoor Aquatic and Community Center - Richland County (Requires 2:1 Match) to be redirected to the City of Columbia to be used as match for the Alida Street project. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill.

34.55 Hazardous Waste Fund County Account

Delete

This proviso requires funds in each county's Hazardous Waste Fund County Account to be released by the State Treasurer, upon the written request of a majority of the county's legislative delegation representing the economically depressed area of the county, and shall be used for infrastructure within the economically depressed area of that county. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill.

36.14 Beaufort DSN Facility

Amend (Technical)

This proviso authorizes the Department of Disabilities and Special Needs to retain the full amount of proceeds from the sale of the local Disabilities and Special Needs Board of Beaufort County property. The funds retained from this sale must be used by the department to purchase a new property for the local Disabilities and Special Needs Board in Beaufort County that more appropriately meets the needs of the individuals served. This amendment will update the fiscal year language of the proviso.

38.24 Internal Child Fatality Review Committees

Amend (Technical)

This proviso directs the Department of Social Services to create and fund Internal Child Fatality Review Committees. This amendment will update the fiscal year language of the proviso.

38.30 Foster Care Child Placements

Delete

This proviso gives specific direction to the Department of Social Services regarding measures they are to implement in the foster care placement process. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill.

38.31 Comprehensive Child Welfare Information System

Delete

This proviso requires the Department of Social Services to allocate a portion of the recurring funds appropriated to the department to issue a request for proposal for a vendor to implement a comprehensive case management data and analysis system. The requirements of the proviso have been met and the Executive Budget recommends the deletion of this proviso pursuant to a recommendation by the Department.

40.1 State Matching Funds Carry Forward

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. This proviso permits any unexpended balance of the required state matching funds appropriated in Part IA, Section 40, Distribution to Subdivisions, to be carried forward into the current fiscal year to be used as required state match for federal funds awarded to subdivisions.

40.2 State Matching Funding Formula

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. This proviso directs state funds appropriated under "Distribution to Subdivisions," the first allocation by the Department on Aging shall be for the provision of required State matching funds according to the Department on Aging formula for distributing Older Americans Act funds.

40.3 Registration Fees

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. This proviso authorizes the Department on Aging to receive and expend registration fees for educational, training and certification programs.

40.4 Council Meeting Requirements

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. This proviso suspends, for the current fiscal year, the duties and responsibilities, including the statutory requirement to hold meetings of the Coordinating Council established pursuant to Section 43-21-120 and of the Long Term Care Council established pursuant to Section 43-21-130.

40.5 Home and Community-Based Services

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. The proviso calls for state funds appropriated for Home and Community-Based Services to be used to fund services that most directly meet the goal of allowing seniors to live safely and independently at home.

40.6 Geriatric Loan Forgiveness Program

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. The proviso authorizes the Department on Aging to make a single lump sum payment to lending institutions of up to \$35,000 or the loan balance, whichever is less, in accordance with the provisions outlined in the Geriatric Forgiveness Program.

40.7 Caregivers Carry Forward

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. This proviso allows the agency to carry forward unexpended funds, from the prior fiscal year, and used it for the same purpose.

40.8 Vulnerable Adult Guardian ad Litem Carry Forward

Establish

Act 261 created the Department on Aging. Agency programs and services originally resided at the Lieutenant Governor's Office. This proviso is being moved from the Lieutenant Governor's Office to the new Department on Aging. This proviso allows for any unexpended funds, from appropriations to the Department on Aging for the Vulnerable Adult Guardian ad Litem Program, to be carried forward from the prior fiscal year and used for the same purpose.

41.1 Foster Care – Private Foster Care Reviews

Establish

Act 160 created the new Department of Children's Advocacy. Agency programs and services originally resided at the Department of Administration. This proviso authorizes the Department of Children's Advocacy, Division of Foster Care to restructure its programs, including but not limited to, suspending reviews of children privately placed in private foster care. The Executive Budget supports the establishment of this proviso.

41.2 Guardian Ad Litem Program

Act 160 created the new Department of Children's Advocacy. Agency programs and services originally resided at the Department of Administration. This proviso requires both the program and the funds appropriated to the Department of Children's Advocacy Guardian ad Litem Program be administered separately from other programs and must be expended for the exclusive use of the Guardian ad Litem Program. The Department of Revenue is also directed to reduce the rate of interest paid on eligible refunds by two percentage points. The revenue resulting from this reduction will be used for operations of the Guardian ad Litem program. The Executive Budget supports the establishment of this proviso.

Establish

41.3 **Continuum of Care Carry Forward** Act 160 created the new Department of Children's Advocacy. Agency programs and services originally resided at the Department of Administration. This proviso permits the Department of Children's Advocacy, Division of Continuum of Care to carry forward appropriated funds. The Establish Executive Budget supports the establishment of this proviso. 44.9 **Carry Forward Authorization** This proviso authorizes the Department of Agriculture to carry forward Agribusiness Infrastructure Establish funds into the next fiscal year for the same purpose. 44.10 **Grain Producers Guaranty Fund Administration** This proviso permits the Department of Agriculture to retain one hundred thousand dollars from the Establish *Grain producers Guaranty Fund to administer the program.* 45.2 **Clemson University – PSA Witness Fee** This proviso authorizes Clemson to charge a witness fee for an employee testifying as an expert Amend witness in civil matters that does not involve the State as a party in interest. The Executive Budget Office recommends amending the proviso language to change the terms "an expert" witness to "a fact" witness. 47.12 **Georgetown County Boat Ramps** Establish This proviso requires that any remaining funds appropriated for the Sandy Island Boat Ramp in Act 101 of 2013 be credited to the Water Recreation Resources fund for use in Georgetown County. 49.16 **Horry County Museum** Delete This proviso would reduce the 3:1 match requirement associated with the funding appropriated through the Department of Parks, Recreation, and Tourism for the City of Conway to a 1:1 match. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill. 50.13 **Regional Economic Development Organizations** The Executive Budget recommends updating fiscal year reference and removing language Amend (Technical) referencing Beaufort County and Lancaster County and redirecting funding allotted for those counties to the regional economic development alliance they have joined. 50.21 **CDBG-DR Flexibility** Establish This proviso permits funds appropriated to the Department of Commerce for the 2015 Flood to be

used for any disaster recovery program managed by the agency.

50.22 **Development – Funding for Rural Infrastructure** Establish The Executive Budget recommends the establishment under the Department of Commerce of the Rural School District and Economic Development Closing fund for infrastructure improvements and economic development in the twenty-eight school districts with the lowest Index of Taxpaying Ability in the state. 53.1 **Conservation Bank Trust Fund** Delete This proviso suspends the provisions of Section 2-24-95 of the 1976 Code. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill. 57.3 **Commitments to Treatment Facilities** The Executive Budget recommends amending the proviso to replace appropriation with authorization Amend at the request of the agency, to clarify that no general funds are appropriated for this purpose. 57.4 **Judicial Commitment** Amend The Executive Budget recommends amending the proviso to replace appropriation with authorization at the request of the agency to clarify that no general funds are appropriated for this purpose. 64.3 CJA Unexpended FY 2017-18 General Funds Delete The proviso permitted the Criminal Justice Academy to carry forward unexpended FY 2017-18 funds to complete necessary Dorm repairs and technology upgrades. The repairs and upgrades are complete and this proviso is no longer required. 65.29 **CBD Pilot Program** Delete This proviso establishes a study committee to explore the use of cannabidiol (CBD) oil in a therapeutic manner for incarcerated individuals. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill. 66.6 **Public Service Employment Set-Up Fee** Amend The Executive Budget recommends amending this proviso to remove the requirement that the agency report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee how many offenders are assessed the Public Service Employment Set-Up fee and the amount of funds collected. 80.1 **Consumer Protection Code Violations Revenue** Codify This proviso authorizes the agency to retain all funds paid in the resolution of cases involving statutes enforced by the agency and to use the retained funds to offset costs. **Student Athlete/Agents Registration** 80.2 Delete This proviso authorizes the agency to retain funds paid under Chapter 102, Title 59 (Uniform Athlete Agency Acts) for enforcement of the chapter. The Athlete Act was amended in 2018 codifying the ability for the agency to retain funds received pursuant to the Act (H3068). As such, the proviso is no longer needed.

80.3	Expert Witness/Assistance Carry Forward
Codify	This proviso authorizes the agency to carry forward unexpended funds appropriated for the expert witness/assistance program. Carry forward is needed as the matters in which expert witnesses are hired frequently span two or more fiscal years.
80.4	Registered Credit Grantor Notification and Maximum Filing Fees Retention
Codify	This proviso authorizes the agency to retain funds collected to cover operational costs and to carry forward such funds.
80.5	Retention of Fees
Codify	This proviso authorizes the agency to retain funds collected under Motor Club Services and Physical Fitness Services for program implementation.
81.13	Amusement Park Rides
Delete	The Executive Budget recommends deleting this proviso as the language has been vetoed and sustained.
82.7	Phoenix III Migration Pilot
Amend (Technical)	This proviso allows the remainder of earmarked funds to be utilized for the Phoenix project in FY 2019-20. The Executive Budget recommends amending to update the fiscal year reference.
82.8	Real ID
Amend (Technical)	This proviso grants the agency the flexibility to spend any remaining cash, except funds designated for the Phoenix project, on Real ID implementation in FY 2019-20. The Executive Budget recommends amending to update the fiscal year reference.
83.5	UI Tax System Modernization
Amend	This proviso allows the agency to dispose of unused property which has federal equity and, in compliance with the Reed Act, use the funds for the Unemployment Insurance program. The change requested decreases the amount of funds authorized (resulting from disposition of property) to be used for the Unemployment Insurance program's tax system modernization. The Executive Budget recommends amending to decrease the authorization as requested by the agency.
83.6	Employment Training Outcomes Data Sharing
Amend	This proviso requires the integration of data for the improvement of employment assessment outcomes by various providers and allows SCDEW to charge for providing employment related data to state agency recipients. The Executive Budget recommends removing language exempting the Department of Commerce from being charged for data sharing, which conforms the language to federal law.
84.9	Bridge Replacement in McCormick County
Delete	The Executive Budget recommnends deletion as the project has been completed.

84.16	Public Utility Relocation
Delete	The Executive Budget recommnends deletion as projects of this nature are multi-year and covered by federal law.
88.1	Charleston Cooper River Bridge Project
Amend (Technical)	The Executive Budget recommends updating the fiscal year reference.
88.5	Jasper Ocean Terminal Permitting
Amend (Technical)	The Executive Budget recommends updating the fiscal year reference.
88.6	Jasper Ocean Terminal Port Facility Infrastructure Fund
Establish	This proviso creates the Jasper Ocean Terminal Port Facility Infrastructure Fund and requires funds appropriated for the Jasper Ocean Terminal to be deposited and kept separate from the general fund and to accrue interest to remain in the fund and carry forward for activities associated with the development of the Jasper Ocean Terminal Port and any infrastructure necessary to support the facility.
91.23	Technology Panel
Amend (Technical)	This proviso requires an annual report on a variety of technology issues affecting K-12 institutions and libraries and contains a date reference that must be updated.
91.26	Lawsuit Party of Interest
Delete	This proviso is deleted as the Lieutenant Governor no longer serves as the President of the Senate.
93.2	CCRS Evaluations & Placements
Delete	Act 160 repealed the Children's Case Resolution System, therefore this proviso should be deleted.
93.3	CCRS Significant Fiscal Impact
Delete	Act 160 repealed the Children's Case Resolution System, therefore this proviso should be deleted.
93.4	Foster Care Private Care Reviews
Delete	This proviso will be moved to the Department of Child Advocacy.
93.5	Guardian Ad Litem Program
Delete	This proviso will be moved to the Department of Child Advocacy.

93.6	Continuum of Care Carry Forward
Delete	This proviso will be moved to the Department of Child Advocacy.
93.19	Emerging Leaders Program
Delete	The veto of this proviso was sustained by the General Assembly.
93.21	OCAB Head Start Program
Delete	This proviso directed a one-time transfer of funds which has been completed.
93.22	Cherry Grove Deferred Maintenance
Delete	This proviso directed a transfer of funds to the Department of Education. This has been completed.
94.2	Suspected Fraud Reporting
Establish	Mandates that executive branch agencies, commissions, and universities report suspected fraud investigations to the Inspector General.
95.1	State Matching Funds Carry Forward
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
95.2	State Matching Funding Formula
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
95.3	Registration Fees
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
95.4	Council Meeting Requirements
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
95.5	Home and Community-Based Services
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
95.6	Geriatric Loan Forgiveness Program
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
95.7	Caregivers Carry Forward
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).

95.8	Vulnerable Adult Guardian ad Litem Carry Forward
Delete	Act 261 eliminated the Office of the Lieutenant Governor (Section 95).
98.13	Investment Earnings and Interest
Amend	This proviso allows the State Treasurer to honor any statutory commitments before incurring or paying any routine investment costs.
100.2	Rental and Sub-Lease of Agency Property and Collection and Use of Revenues
Amend	The Executive Budget recommends amending this proviso to consolidate proviso's 100.2, 100.5, 100.8. and 100.12 to create one proviso that permits the Adjutant General's Office to retain and expend any revenue generated from leasing agency property or from sources such as vending machines, fines, and other sources of revenue.
100.5	Disasters Expenditure Status Report
Delete	The Executive Budget recommends combining this proviso with 100.2.
100.8	Retention and Lease of Property Revenue
Delete	The Executive Budget recommends combining this proviso with 100.2.
100.12	Parking Lot Revenues Columbia Armory, Buildings and Grounds
Delete	The Executive Budget recommends combining this proviso with 100.2.
100.19	Disasters Expenditure Status Report
Amend (Technical)	The Executive Budget recommends updating the fiscal year reference.
100.21	2017 Hurricane Irma and 2014 Ice Storm FEMA Match
Delete	This proviso permits the Emergency Management Division (EMD) of the Office of the Adjutant General to utilize existing funds to provide the non-federal cost share to state and local government entities for FEMA eligible work. The proviso also directs the EMD to use balances from the 2015 Flood disaster to reimburse counties and municipalities for non-federal cost share from remaining 2014 Ice Storm funds and sets guidelines for reimbursing non-profit entities.

101.7	Training & Certification Program
Amend	This proviso specifies training and certification for members and staff of County Boards of Voter Registration and Elections, detailing the penalties if members do not comply. The Executive Budget recommends removing language in the proviso that is not in the statute. The statute states that the Governor must remove board members who do not comply with the certification requirements. The current proviso states that the county's delegation must replace a board member who does not comply with the certification requirements.
101.14	Voting System Refresh Funds Carry Forward
Establish	The Executive Budget recommends adding a new proviso to carry forward funds received in the prior fiscal year to refresh the current voting system to the current fiscal year to be used to purchase a new statewide voting system.
101.15	New Statewide Voting System Funds Carry Forward
Establish	The Executive Budget recommends adding a new proviso to carry forward funds appropriated in the prior fiscal year for a new statewide voting system to the current fiscal year for the same purpose.
101.16	Voting System Examination Fee
Establish	The Executive Budget recommends adding a new proviso that allows the agency to retain fees paid by vendors for the agency to examine new voting systems or upgrades.
102.3	SC Health & Human Services Data Warehouse
Amend (Technical)	The Executive Budget recommends making a technical change to the Department of Administration to the Department of Child Advocacy.
102.6	911 Advisory Committee
Delete	The Governor vetoed this proviso for FY 2018-18 because it is no longer necessary. The General Assembly sustained the veto.
104.4	Insurance Coverage for Aging Entity Authorized
Amend (Technical)	This proviso authorizes The State Fiscal Accountability Authority, through the Insurance Reserve Fund to offer insurance coverage to an aging entity and its employees. It contains a fiscal year reference that must be updated.
108.6	State Health Plan
Amend	This proviso directs that employer and subscriber premiums for Plan Year 2020 remain the same as in Plan Year 2019. The Executive Budget supports this amendment.

108.12 Non-Revocation of Beneficiary Designations

Delete

This proviso calls for the payment of benefits during Fiscal Year 2018-19, the provisions of Section 62-2-507 of the 1976 Code related to the revocation of beneficiary designations upon divorce be suspended for the administration of the employee benefit plans established pursuant to Article 5 of Chapter 11 of Title 1, Chapter 23 of the Title 8, or Title 9 of the 1976 Code. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY18-19 Appropriations Bill.

108.13 Removal of Notarization Requirement for Retirement Systems

Delete

This proviso suspends, for Fiscal Year 2018-19, the requirement that a PEBA form or other writing signed by a member be "notarized" pursuant to Section 9-9-70(B). This proviso also supends the provisions in Sections 9-1-1650, 9-9-70(A), 9-9-100(2), 9-11-110(1), 9-11-170(5) and 9-11-170(6) of the 1976 Code requiring a written beneficiary designation to be "duly acknowledged". The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY18-19 Appropriations Bill.

108.14 Suspension of Fiduciary Audit

Delete

This proviso suspends the provision of Section 9-4-40 of the 1976 Code requiring the performance and completion of a fiduciary audit of the Public Employee Benefit Authority for Fiscal Year 2018-19. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY18-19 Appropriations Bill.

109.10 Educational Credit for Exceptional Needs Children

Delete The Executive Budget recommends deletion as the language has been vetoed and sustained.

110.1 Ethics Commission Website Changes

Delete

The Executive Budget recommends deleting this proviso. The agency would like to have the ability to make system changes to the agency's Reporting System without submitting proposed changes to the General Assembly for approval. The system changes the agency will make the Reporting System are to update and make the system more user-friendly.

110.3 Lobbyists and Lobbyist Principal Registration Fee

Establish

The Executive Budget recommends adding a new proviso to allow the agency to retain, expend and carry forward the lobbyist registration fee as specified in Section 2-17-20 and the lobbyist principal registration fee as specified in Section 2-17-25 of the South Carolina Code..

112.1 Excess Debt Service

Amend

This proviso should be updated to remove the one-time funding of the SLED Forensic Building and update a date reference.

112.2	Ports Authority Loan
Delete	The transfer has been completed, therefore this proviso should be deleted.
113.2	Quarterly Distributions
Amend (Technical)	This proviso establishes a quarterly distribution schedule for Local Government Fund payments under Part IA of the Appropriations Act. It contains a fiscal year reference that must be updated.
113.5	LGF
Amend (Technical)	This proviso suspends Sections 6-27-30 and Sections 6-27-50 of the South Carolina Code of Laws. It contains a fiscal year reference that must be updated.
113.7	Political Subdivision Flexibility
Amend (Technical)	This proviso allows political subdivisions to underfund state mandates in the same proportion by which the Local Government Fund has been reduced. It contains a fiscal year reference that must be updated.
117.2	Appropriations for Funds
Amend (Technical)	This proviso identifies the state funds from which resources have been appropriated by this bill. It contains a fiscal year reference that must be updated annually.
117.3	Fiscal Year Definitions
Amend (Technical)	This proviso identifies the terms and periods for which funds are being appropriated by this bill.
117.8 (B)	General Provisions: State Institutions – Revenues & Income
Delete	This section of the proviso authorizes state supported higher education institutions to retain, expend, and carry forward their other funds without altering any of their reporting requirements. The section was added when their other funds were removed from the state budget. This proviso section is no longer needed, as the other funds of state supported higher education institutions are being added back into the state budget. The Executive Budget recommends deletion of the proviso section.
117.15	Allowance for Residences & Compensation Restrictions
Amend	This proviso sets compensation rules and parameters for residences provided for employees. The terminology used for Department of Natural Resources staff is updated.

117.62	Prosecutors and Defenders Public Service Incentive Program
Amend	The Executive Budget recommends updating the agency reference to Commission on Prosecution Coordination and removing references to the South Carolina Student Loan Corporation and the Commission on Higher Education.
117.66	Sexually Violent Predator Program
Delete	This proviso allows the Department of Corrections to utilize inmate labor, after the Department of Mental Health has obtained all necessary project approvals, in the construction of an addition to the Edisto Unit at the Broad River Correctional Institution, which houses the Department of Mental Health's Sexually Violent Predator Treatment Program. The Executive Budget recommends the deletion of this proviso pursuant to a recommendation by the Department of Mental Health.
117.71	Printed Report Requirements
Amend (Technical)	This proviso contains date references which be updated.
117.88	Funds Transfer to ETV
Delete	This proviso requires the Department of Administration and Law Enforcement Training Council to transfer General Fund appropriations to ETV for certain services. The Executive Budget recommends deleting this proviso, as these appropriations are now made directly to ETV.
117.91	WIA Service Advertising
Amend (Technical)	This proviso establishes parameters for implementing Workforce Investment Boards' outreach programs. The Executive Budget recommends amending to update the fiscal year reference.
117.92	WIA Training Marketability Evaluation
Amend (Technical)	This proviso establishes reporting requirements for the South Carolin Department of Employment and Workforce regarding use of funds on marketable work skills training for the prior fiscal year. The Executive Budget recommends amending to update the fiscal year reference.
117.115	First Steps Reauthorization
Delete	This proviso reauthorized the Office of First Steps to School Readiness. The Executive Budget recommends deleting this proviso, as the agency has been reauthorized in permanent legislation.
117.121	Retail Facilities Revitalization Act Repeal Suspension
Amend (Technical)	This proviso suspends the repeal of Chapter 34 of Title 6 of the 1976 Code related to property and income tax credits for rehabilitation expenses incurred during renovation of former retail or service facilities. The Executive Budget recommends amending to update the fiscal year reference.

117.122	Pittman Robertson Funds State Match
Delete	The proviso requires the Conservation Bank to award \$2,000,000 to the Department of Natural Resources to be used as the state match for the Pittman Robertson Wildlife Restoration Fund. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill.
117.123	North American Wetlands Conservation Act State Match
Delete	The proviso requires the Conservation Bank to award \$1,000,000 to the Department of Natural Resources to be used as the state match for the North American Conservation Act or other eligible purposes. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2018-19 Appropriations Bill.
117.125	BabyNet
Amend (Technical)	This proviso requires the Executive Budget Office to conduct an inventory of all BabyNet-related spending, which shall be submitted to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee. This amendment will update the fiscal year language of the proviso.
117.128	Catastrophic Weather Event
Amend (Technical)	The Executive Budget recommends updating the fiscal year reference.
117.129	Study Committee on Electronic Recording of Custodial Interrogations
Delete	This proviso requires the establishment of a study committee for statewide implementation of electronic recording of custodial interrogations.
117.131	SCRS and PORS Contribution Rates
Amend (Technical)	The proviso contains a fiscal year reference that must be updated.
117.133	Opioid Abuse Prevention and Treatment Plan
Amend	This proviso requires the Department of Health and Human Services and the Department of Alcohol and Other Drug Abuse Services to establish a coalition of state agencies, providers and other related entities to combat the opioid epidemic in a collaborative manner. This amendment removes language regarding waivers and pilot programs. The Executive Budget recommends the amendment of this proviso pursuant to a recommendation by the Department of Health and Human Services.
117.136	Statewide Administrative Services
Amend (Technical)	The proviso contains a fiscal year reference that must be updated.
117.138	South Carolina Industry, Workforce and Education Data Warehouse
Delete	The Governor vetoed this proviso in FY 2018-19. The House of Representative continued the veto.

117.139	State Flag Study Committee
Delete	The Executive Budget recommends deletion of this proviso.
117.147	Differential Tuition Fee Transparency
Establish	The Executive Budget Office recommends establishing a new proviso requiring institutions of higher learning in the current fiscal year to itemize or clearly display on their tuition and fee invoices any differences in tuition and/or fees from the previous year. In addition, at minimum, institutions will be required to provide a link to their respective websites that will explain the purpose and/or need for the differences being assessed.
118.1	Year End Cutoff
Amend (Technical)	This proviso defines the terms and conditions under which funds appropriated may lapse to the General Fund. The Executive Budget recommends updating the fiscal year.
118.2	Titling of Real Property
Amend	The amendment adds the Department of Natural Resources' exemption from the titling of real property provision as adopted by the Budget and Control Board on March 21, 2006.
118.9	Tax Relief Trust Fund
Amend (Technical)	The proviso contains a fiscal year reference that must be updated.
118.13	Nonrecurring Revenue
Delete	The proviso appropriates non-recurring revenue for Fiscal Year 2018-19 and should be deleted.
118.14	Nonrecurring Revenue
Establish	This proviso appropriates non-recurring revenue for Fiscal Year 2019-20.

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Summary Control Document

-	FY 2019-20 Appropriation Bill								
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total
	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	00000	V P Triang		FY 2018-19 Capital				
		++	Part IA Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line		Beginning Base				State Funds	Funds	Funds	Funds
н.	ESTIMATED REVENUES								
7 ~	General Fund Kevenue (BEA Forecast 11/08/18) Lace: Transfer to Tay Relief Trust Fund/Res Pron Tay (Panned at FV 01-02 evel]		(614 053 000)			9,330,674,000			9,330,6/4,000
0 4	Prior Year Tax Relief Trust F		-			-			200,000,000
2	General Fund Revenue (Net of Tax Relief Transfer)		8,716,621,000			8,716,621,000			8,716,621,000
9	Less: General Reserve Contribution [§ 11-11-310] (FY 2018-19 Balance = \$379,123,483)		(27,089,778)			(27,089,778)			(27,089,778)
7	Net General Fund Revenue Available for Appropriation		8,689,531,222			8,689,531,222			8,689,531,222
8 6	Less: FY 2018-19 Appropriation Base		(8,218,823,691)			(8,218,823,691)			(8,218,823,691)
10						-			
11	"New" Recurring Revenue		470,707,531			470,707,531			470,707,531
13	ENHANCEMENTS AND ADJUSTMENTS:								
4 1	Police Officers, Peace Officer, and Firefighters Retirement Income Tax Exemption		(9,143,000)			(9,143,000)			(9,143,000)
15	Willtary Ketirement Income Tax Exemption		(11,599,5/0)			(11,599,5/U)			(11,599,570
17	Subtotal, Enhancements and Adjustments		(20,742,570)			(20,742,570)			(20,742,570)
18	Cultratal Dart I Rovaniac		449 964 961			449 964 961			449 964 961
20	Compressed terralised		100,000,000			100,000,000			200,000,000
1									
2 5	FY 2018-19 Capital Reserve Fund			7	151,649,393	151,649,393			151,649,393
24	Projected FV 2018-19 General Fund Surplus			217,734,000		217,734,000			217,734,000
25									
27	Subtotal, Nonrecurring Revenues			387,275,926	151,649,393	538,925,319			538,925,319
28									
	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS						000	101 040 000 1	1
	FY 2018-19 Base FY 2018-19 dainstment						3,682,393,620	3 807 188 013	3 911 851 06
	FY 2018-19 Projected EIA Revenue Increase (See EIA Section)						100,000,001	24,351,000	24,351,000
33	FY 2018-19 Lottery Revenue (See Lottery Section)								
35	Subtotal, Federal & Other Funds Revenue						8,787,056,671	11,733,879,810	20,520,936,481
36									
	TOTAL "NEW" FUNDS		449,964,961	387,275,926	151,649,393	988,890,280	104,663,051	3,831,539,013	4,925,092,344
39	TOTAL ALLOCATIONS								
0	Recurring Allocations		449,964,961			449,964,961	8,787,056,671	11,733,879,810	29,189,725,133
41	Nonrecurring Allocations CRAND TOTAL RECOMMENDED A LI OCATIONS	8 2 1 8 8 2 3 6 9 1	149 964 961	387,212,200	151,541,376	538,753,576	8 787 056 671	11 733 879 810	538,753,576
43			Tool tool (cit.)	2021/2221/202		10000	-	2-06-06-06-	2016 11 (27.167
44	RESIDUAL BALANCE								
2	RESIDUAL—Recurring Appropriations		1		1				•
9 2	RESIDUAL—EIA RESIDUAL—LOTTERY								
48	RESIDUAL—Nonrecurring Appropriations			63,726	108,017	171,743			171,743
50	GRAND TOTAL RESIDUAL NOT ALLOCATED			63,726	108,017	171,743			171,743
52 FY 2	FY 2018-2019 APPROPRIATION ACT RECAP		000			610	-	000000000000000000000000000000000000000	204.004.00
2 4	NON-RECLIRRING PROVISOS		8,668,788,652			8,668,788,652	8,787,056,671	11,/33,8/9,810	29,189,725,133
55	TOTAL FY 2018-19 APPROPRIATION ACT		8,668,788,652			8,668,788,652	8,787,056,671	11,733,879,810	29,189,725,133
56	FY 2018-2019 SURPLUS			387,212,200		387,212,200	\vdash		387,212,200
_					010 44 1 4 1				

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:		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.			FY 2018-19 Capital					
1			FY 2019-20	Part 1A Nonrecurring	Reserve	Total	Fodoral	Other	Total	
Line			Beginning Base	necalling lating	2	State Funds	Funds	Funds	Funds	Line
29		GRAND TOTAL				9,207,542,228	8,787,056,671	11,733,879,810	29,728,478,709	59
9		FV 2018-19 APPROPRIATION BASE	8 218 823 691							9 6
		ווייין	10,000,000,0							62
63	STATEW	STATEWIDE ALLOCATIONS Δαν # Sec #								63
65	: 49C	200								65
99	F300	106 Employee Benefits								99
69		2019 Health Insurance Increase Retirement Contribution Increase - 1% General Funded State Employees		49,708,000		49,708,000			32,411,836	67
69										69
71		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EMPLOYEE BENEFITS		82,119,836 - 82,119,836		82,119,836 82,119,836			82,119,836 82,119,836	71
72	0,00		9							72
74	F310	. Capital Reserve Fund (2% of FY2017-18 Revenue = \$162,485,305)	151,649,393	10,835,912		151,649,393			151,649,393	74
75										75
9/ 1/		SUBTOTAL INCREMENTAL ADJUS IMENTS SUBTOTAL CAPITAL RESERVE FUND		10,835,912 -		10,835,912			10,835,912	7 7
78										78
62	V040	112 Debt Service	191,630,298			191,630,298			191,630,298	79
80		Debt Service Payments		(129,447,877)		(129,447,877)			(129,447,877)	8 8
82		SUBTOTAL INCREMENTAL ADJUSTMENTS		(129,447,877)		(129,447,877)			(129,447,877)	82
83	1	SUBTOTAL DEBT SERVICE		62,182,421		62,182,421			62,182,421	83
85	R440	109 Department of Revenue								8 8
98				200,000,000		200,000,000			200,000,000	98
87		SUBTOTAL INCREMENTAL ADMISTMENTS		000 000 000		000 000 000			0000000	87
88		SUBTOTAL INCLEMENTAL ADJOST INITINIS SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE				200,000,000			200,000,000	8
06										06
91	077X	113 Ald to Subdivisions - State Treasurer	20,523,812			20,523,812			20,523,812	92
93		\Box								93
94	X220	113 Local Government Fund - State Treasurer	222,619,411			222,619,411			222,619,411	94
96										96
97		SUBTOTAL INCREMENTAL ADJUSTMENTS SLIBTOTAL AID TO SLIBDIVISIONS/LOCAL GOVERNMENT FLIND				- 243 143 223			243 143 223	97
66						011(011(011				66
100	X440	114 Aid to Subdivisions - Dept. of Revenue	20,430,000		•	20,430,000			20,430,000	100
102		nomested Exemption Fund (PCA 11/0/10)								102
103		SUBTOTAL INCREMENTAL ADJUSTMENTS		- 000		- 000				103
104	j	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		20,430,000		20,430,000			20,430,000	104
106	X500	115 Tax Relief Trust Fund - Dept. of Revenue				,		599,438,000	599,438,000	106
107										107
108		Tax Relief Trust Fund (BEA 11/8/18)						14,615,000	14,615,000	108
110		SUBTOTAL INCREMENTAL ADJUSTMENTS				-		14,615,000	14,615,000	110
111		SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE				-		614,053,000	614,053,000	111
112		SUBTOTAL STATEWIDE	606,852,914	(36,492,129) 200,000,000		770,360,785		614,053,000	1,384,413,785	112
	JGENCY A	AGENCY ALLOCATIONS								114
	Agy #	Sec # AGENCIES								115
116										116
	Н630	1 State Department of Education (See Also Lottery Section)	3,112,292,378	_		3,112,292,378	879,200,886	879,034,909	4,870,528,173	117

							Codora	204400	
							Endors	20170	
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflection the Governor's Budget recommendations			State	e FY 2018-19		redei ai	Otrner	Total
$\frac{ }{ }$	usempte a manusaria material record an animary from especial covering a badget recommendation it is not intended to be construed as a binding, legal document.	FY 2019-20	Part 1A	Nonrecurring	Capital				
-		Ħ	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line		Beginning Base				State Funds	Funds	Funds	Funds
118	State Funds Adjustments: Eirst Stens - Outromes and Acrountability Data Sustam		142 448	295,000		737 448			737 448
120	Bus Purchase/Lease		5,000,000			5,000,000			5,000,000
121	Bus Leases		(3,000,000)			(3,000,000)			(3,000,000)
2 2	School Effectiveness & VirtualSC		5,123,956			5,123,956			5,123,956
123	EFA \$10 Base Student Cost Increase (\$2,495)	† †	31,820,610			31,820,610			31,820,610
124	School Resource Uniters 5% Teacher Pay Increase	<u> </u>	154,561,655			154,561,655			46,354,044
126	Instructional Materials		0001001001	5,000,000		5,000,000			5,000,000
127	GSAH Teacher Salary Increase		000'09			000'09			000'09
128	GSSM Teacher Salary Increase		000'09			60,000			000'09
129	Enderal Funds Adjust ments:								
131									
2.5									
133	Other Funds Adjustments: ElA Expenditures Adjustment (Details in ElA Section)							24,351,000	24,351,000
ξ) (c)									
0 2	SUBTOTAL INCREMENTAL ADUISTMENTS		240 122 713	2 595 000	,	245 717 713		24 351 000	270.068.713
8	SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,352,415,091	000(000(0		3,358,010,091	879,200,886	903,385,909	5,140,596,886
\dashv									
140 H660 141	3 Lottery Expenditure Account (See Lottery Section for Appropriations) Other Funds:							445,800,000	445,800,000
142									
5 4	SUBTOTAL INCREMENTAL ADJUSTMENTS								
145	SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							445,800,000	445,800,000
146	1 Education Quarcialt Committee							1 703 242	1 703 247
	State Funds Adjustments:							242,001,1	1,100,142
149									
150	Other Funds Adjustments:								
152	SUBTOTAL INCREMENTAL ADJUSTMENTS								
153	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		'					1,793,242	1,793,242
154 155 H710	5 Wil Lou Grav Opportunity School	6.296.238				6.296.238	240.000	985.321	7,521,559
Н									
157	Human Service and Food Service Specialists Salary Increase		100,000			100,000			100,000
158	School Resource Utricer		000,59			000,59			000,59
160	Federal Funds Adjustments:								
161	Other Funds Adjustments:								
163									
4	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WILL OIL GBAY ODBORTHINITY SCHOOL	+	165,000	-		165,000	000 070	085 321	165,000
166	SUBTOTAL WILLOU GRAT UTTORIUM IT SCHOOL	+	0,401,230		T	U,+01,20	240,000	170,000	יירי,טסטי,ו
167 H750	6 School for the Deaf & Blind	15,214,882				15,214,882	1,139,000	10,270,455	26,624,337
168	State Funds Adjustments:								
170									
171	Federal Funds Adjustments:								
172	Personnel Development Collaboration						000,000		000'009
0 4	Other Funds Adjustments:								
175									
176	CIDYOTAL MICHARATAL ADMICTMARATE	†	1	†	Ī		000	1	000

Updated 01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Govern	Governor's Executive Budget	Budget		
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		FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve	Total	Federal	Other	Total
Line 178	SUBTOTAL SCHOOL FOR DEAF & BLIND	Beginning Base	15,214,882			State Funds 15,214,882	1,739,000	Funds 10,270,455	Funds 27,224,337
179									
180 L120 181 182 183	2 7 John de la Howe School State Funds Adjustments:	4,853,260				4,853,260	353,227	784,047	5,990,534
184	Federal Funds Adjustments:								
187	Other Funds Adjustments:								
189	SUBTOTAL INCREMENTAL ADJUSTMENTS								
191	SUBTOTAL JOHN DE LA HOWE SCHOOL		4,853,260			4,853,260	353,227	784,047	5,990,534
192 193 H670	8	285,923				285,923	200,000	18,715,000	19,200,923
195	State Funds Adjustments: Restore General Fund Appropriations		1,412,513			1,412,513			1,412,513
197	Federal Funds Adjustments:								
199									
200	Other Funds Adjustments: ETV Infrastructure (NR)							10,000,000	10,000,000
202	CLIDETOTA INCOEMENTAL ADMICTMENTS		1 717 512	,		1 117 513		10 000 000	11 /17 512
204	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		1,698,436			1,698,436	200,000	28,715,000	30,613,436
205 206 H030	11	35,442,484				35,442,484	4,729,832	5,469,188	45,641,504
207	State Funds Adjustments: Nood, Based Grants		1 500 000			1 500 000			1 500 000
209	recel-reased of anils Technology Upgrades and Information Security Initiatives		130,000		250,000	380,000			380,000
210	Higher Education Tuition Mitigation (Prowiso 11.21)		35,953,978			35,953,978			35,953,978
212 213	Federal Funds Adjustments:								
214 215 216 217	Other Funds Adjustments:								
218	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON HIGHER EDICATION		37,583,978		250,000	37,833,978	4.729.832	5.469.188	37,833,978
220 221 H060	12	26,293,354				26,293,354		5,550,000	31,843,354
222	State Funds Adjustments:								
224 225 226	Federal Funds Adjustments:								
227	Other Funds Adjustments:								
230	Other Funds Authorization Increase							200,000	200,000
231	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TUITION GRANTS		26,293,354			26,293,354		500,000	500,000 32,343,354
234									
235 H090	13	11,335,813				11,335,813	32,868,063		44,203,876

Updated 01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill						,		
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		FY 2019-20	Part 1A	Nonrecurring	Reserve	Total	Federal	Other	Total
Line		Beginning Base	G		3	State Funds	Funds	Funds	Funds
237									
239	For the collection of the coll								
240	rederal Funds Adjustments: Federal Authorization Increase						1,068,212		1,068,212
242	Others Frieds Adjustments								
243	Other Funds Authorization Increase Other Funds Authorization Increase							2,120,000	2,120,000
245	Higher Education Other Funds Restoration							106,000,000	106,000,000
247	SUBTOTAL INCREMENTAL ADJUSTMENTS						1,068,212		1,068,212
248	SUBTOTALCITADEL		11,335,813			11,335,813	33,936,275	108,120,000	153,392,088
249	14 Clamcon	96 633 547				86 633 547	121 000 207		708 673 977
-	+	140,000,00				110,000,00	100,000,121		++6,620,002
252	Clemson University Health Innovation - Extension Programming		1,214,200			1,214,200			1,214,200
253	Expanding Mobile Health Clinic to Underserved Rural Communities			000'006		900,000			000'006
255	Federal Funds Adjustments:								
256	Federal Authorization Increase - E&G Restricted						4,987,017		4,987,017
257	Federal Authorization Increase - E&G Unrestricted						678,540		678,540
258	Other Funds Adjustments:								
260	Other Funds Authorization Increase - E&G Unrestricted							50,586,640	50,586,640
261	Other Funds Authorization Increase - E&G Restricted							4,595,288	4,595,288
262	Other Funds Authorization Increase - Auxiliary Enterprises Higher Education Other Eurote Beschraption							12,979,542	12,979,542
264								0.00	
265	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,214,200	000'006	,	2,114,200	5,665,557	945,642,629	953,422,386
266	SUBTOTALCLEMSON		87,847,747			88,747,747	127,655,954	945,642,629	1,162,046,330
268 H150	15 University of Charleston	27,149,025				27,149,025	19,500,000		46,649,025
H									
270									
272	Federal Funds Adjust ments:								
273									
274	A1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -								
276	Utner Funds Adjustments: Higher Education Other Funds Restoration							223.062.766	223.062.766
27.2									
278	SUBTOTAL INCREMENTAL ADJUSTMENTS			1			10.000	223,062,766	223,062,766
280	SOCIOTAL ONIVERSITI OF CHARLESTON		27,149,023			27,149,023	13,300,000	223,002,700	16/,11,791
281 H170) 16 Coastal Carolina	13,863,826				13,863,826	21,000,000		34,863,826
282									
283									
285	Federal Funds Adjustments:								
286									
287									
288	Other Funds Adjustments:							048 420	070 070
290	Outer units Authorization increase new ringians Higher Education Other Funds Restoration							210,609,143	210,609,143
291	SANTAR SAUTINE ITALIAN IN ITALIAN IN ITALIAN IN							1	
292	SUBTOTAL INCKEMENTAL ADJUD I MENTS SUBTOTAL COASTAL CAROLINA		13,863,826	'		13,863,826	21,000,000	211,457,613	211,457,613
H			,				,		
295 H180	17 Example Marion	16.486.727				16.486.727	12 988 495		20175222

	CT/TT/TO pagendo	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				,		•		
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendat it is not intended to be construed as a binding, legal document.			State			Federal	Other	Total
Automatic communication of the control of the con	90		FY 2019-20 Agency Regining Base	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve	Total State Funds	Federal	Other	Total
	96	<u>State Funds Adjustments:</u>	200 QQ.							
Section of place in the continuence Cont	86 66	Federal Funds Adjustments:								
100 14 14 14 14 14 14 14	100	Other Funds Adjustments:								
10 10 10 10 10 10 10 10	80 83	Speech Language Pathology Year 2							700,345	700,345
10 10 10 10 10 10 10 10	05	Higher Education Other Funds Restoration							51,968,623	51,968,623
1, 10 14 14 14 15 15 15 15 15	901	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL FRANCIS MARION		16.486.727			486	12,988,495	700,345	700,345
10 15 1 1 1 1 1 1 1 1	+						11/00/01		S	201/1
Extend to the find determined by the first of the first	-	18	8,448,681				8,448,681	7,240,741		15,689,422
1.00 1.00	11	Safety and Security for Students, Faculty, and Staff		591,589			591,589			591,589
Automotion of the finite distinction of th	13	Federal Funds Adjustments:								
1.000.014 Authority Charles 1.000.014 Authority Charle	15									
1,000,001 1,00	16	Other Funds Adjustments:								
Suit Office And Suit Office	118	Additional Other Funded FTEs Higher Education Other Funds Restoration							1,049,031	1,049,031 66,289,193
1500 19 50,000 19 50	19	SI IRTOTA I INCREMENTA I ADIIISTMENTS							7238 224	67 979 813
14 15 15 15 15 15 15 15	21	SUBTOTAL LANDER		9,040,270			040	7,240,741	67,338,224	83,619,235
State Funds Adjustments: State Funds Adjustm		19	14.687.480				14,687,480	54,501,255		69.188.735
Columbia Columbia										
Control International Control Internation Chiefe Funds Adjustments: Control Internation Chiefe Funds Adjustments: Control International Chiefe Education Chiefe Funds Adjustments: Control International Chiefe Funds Adj	26									
Other Funds Adjustments: Higher Education Other Funds Relationation Other Funds Relationatio	27	<u>Federal Funds Adjustments:</u>								
1,200,000 1,20	29	Obbar Eunde Adiirebaante								
SUBTOTAL NOTEWHENTAL ADJUSTIVENTS SUBTOTAL SC STATE SUBTOTAL SUBTOTAL SUBJECT SUBTOTAL SUBTOTAL SUBJECT S	31	Higher Education Other Funds Restoration							51,756,047	51,756,047
14,687,480 14,	32	SUBTOTAL INCREMENTAL ADJUSTMENTS		,					51.756.047	51.756.047
130,277,572 130,377,572 130,377,572 178,603,631 1	34	SUBTOTAL SC STATE					14,687,480	54,501,255	51,756,047	120,944,782
H270 20A Columbia 139,377,572 139,	35	USC System								
Auto-random Adjustments:		20A	139,377,572				139,377,572	178,603,631		317,981,203
Edectal Funds Adjustments: Other Funds Adjustments:	39 50	State Turus Autosiments. Child Abuse and Neglect Medical Response Program		1,200,000			1,200,000			1,200,000
Other Funds Adjustments: Other F	40	Federal Funds Adjustments:								
Vinet Finds Adjustments: Vinet Finds Restoration Vinet Finds Res	42	Obbac Eunde Adii chanante								
NEGROTAL INCREMENTAL ADJUSTMENTS 1,200,000 - 1,200,000 - 1,200,000 920,529,343 NEGROTAL USC COLUMBIA 140,577,572 140,577,572 178,603,631 920,529,343 H290 208 140,577,572 178,603,631 920,529,343 State Funds Adjustments: State Funds Adjustments: 8,924,200 10,500,000 10,500,000	4 4 4	Unter Funds Adjustments. Higher Education Other Funds Restoration							920,529,343	920,529,343
H290 20B Aiken 200 20 20 20 20 20 20	46	SUBTOTAL INCREMENTAL ADJUSTMENTS KURTOTAL INC. COLLIMARIA		1,200,000			1,200,000	470 000 001	920,529,343	921,729,343
H290 20B Alken 8,924,200 0.500,000 10,500,000 P Alter Ends Adjustments: State Funds Adjustments: Regeral Funds Adjustments:	48	טיסין כי אר כי		140,377,372			140,377,372	1/0,600,031	920,329,343	1,239,710,340
	+	20B	8,924,200				8,924,200	10,500,000		19,424,200
	51	State Funds Adjustments:								
	52									
	54	Federal Funds Adjustments:								

Updated 01/11/19	SUMIMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill					9			
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total
	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations it is not intended to be construed as a binding, legal document.				FY 2018-19 Capital				
		FY 2019-20	Part 1A	Nonrecurring	Reserve	Total	Federal	Other	Total
Line		Beginning Base	STATE OF THE STATE	0500	2	State Funds	Funds	Funds	Funds
356	Other Funds Adjustments: Higher Education Other Funds Restoration							41.457.362	41.457.362
358	Tight concerns the state of the							300,000,000	100,000
359	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC AIKEN		8,924,200			8,924,200	10,500,000	41,457,362	41,457,362 60,881,562
Н									
362 H340 363	20C -Upstate State Funds Adjustments: State Funds Adjustments:	12,545,716				12,545,716	14,750,838		27,296,554
364									
366									
367	Federal Funds Adjustments: Federal Funds Authorization Increase						1 700 000		1 700 000
369	ו בסכימו מוסט ומנוסו ומנוסים						000(00)		200(201/5
370	Other Funds Adjustments: Higher Education Other Funds Restoration							68,376,142	68,376,142
372									
373	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INSCRIPERTATE		12 545 716			- 12 5/5 7/6	1,700,000	68,376,142	70,076,142
375	מתמו מושר במיל מו מושר ב		. / 'C+C,			Ú.	10,430,030	00,370,142	91,312,030
376 H360	20D -Beaufort	4,148,894				4,148,894	5,477,915		9,626,809
H									
378									
380	Federal Funds Adjustments:								
381									
383	Other Funds Adjustments:								
384	Higher Education Other Funds Restoration							27,307,011	27,307,011
385	SHBTOTALINCREMENTALADHISTMENTS							27 307 011	110 702 76
387	SUBTOTAL USC BEAUFORT		4.148.894	,		4,148.894	5,477,915	27,307,011	36,933,820
+									
389 H370	20E	2,797,605				2,797,605	4,090,048		6,887,653
390	State Funds Adjustments:								
392									
393	Federal Funds Adjustments:						000		000
395	Federal Authorization increase						300,000		300,000
396	Other Funds Adjustments:								
397	Higher Education Other Funds Restoration							13,784,453	13,784,453
399	SUBTOTAL INCREMENTAL ADJUSTMENTS						300,000		14,084,453
400	SUBTOTAL USC LANCASTER		2,797,605			2,797,605	4,390,048	13,784,453	20,972,106
401 402 H380	201/sharthia	2 011 893				2 011 893	3 880 454		5 802 3.47
402 H380	40Z	2,011,893				2,011,893	3,880,454		5,892,347
404	State runds Adjustinents.								
405									
406	Federal Funds Adjustments:								
408									
409	Other Funds Adjustments: Higher Education Other Funds Restoration							8,373,545	8,373,545
411									
412	SUBTOTAL INCREMENTAL ADJUSTMENTS CIRPOTAL LISC SALIKEHATCHIE		- 200 000	1			V 000 C	8,373,545	8,373,545
414	SUBICIALUSC SALNEMATCHIE		2,011,893			2,011,893	3,880,454	8.3/3,545	14.265.832

Updated 01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill						,		
	The Comment of the Control of the Co			1013			on open	440	Total
	The Summary Control Document is the SC Department of Administration - Executive Budger Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			State	ш.		Federal	Other	lotal
	It is not intended to be construed as a binding, legal document.	FY 2019-20	Part 1A	Nonrecurring	Capital				
		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
415 H390	20G -Sumter	3 335 584				3 335 584	7 206 397	runas	Funds 5 541 981
	2	100(000(0				100(000)	(202)		000
417									
419	Federal Funds Adjustments:								
420									
422	Other Funds Adjustments:								
423	Higher Education Other Funds Restoration							10,419,706	10,419,706
425	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-		1		10,419,706	10,419,706
426	SUBTOTAL USC SUMTER		3,335,584			3,335,584	2,206,397	10,419,706	15,961,687
428 H400	20H	1,041,476				1,041,476	1,928,258		2,969,734
429	State Funds Adjustments:								
430									
2	Federal Funds Adjustments:								
8									
435	Other Funds Adjustments:								
436	Higher Education Other Funds Restoration							4,661,055	4,661,055
437	THE PROPERTY AS A PRINCIPAL PROPERTY.								
438	SUBTOTAL USC UNION		1,041,476			1,041,476	1,928,258	4,661,055	4,661,055 7,630,789
440									
.1 H470	21 Winthrop	17,550,602				17,550,602	51,197,500		68,748,102
442	State Funds Adjustments:								
444									
445	Federal Funds Adjustments:								
446									
448	Other Funds Adjustments:								
449	FTEs to Support Revenue Generation							859,375	859,375
450	Utiler Fund Authorization Increase - E&G Restricted Higher Education Other Funds Restoration							1,000,000	1,000,000
452									
453	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WINTHROP		- 17 550 602			- 17 550 602	51 197 500	101,316,555	101,316,555
455			200,000,11			200,000,11	000,000,00	00000000	(CO't-OO'O / T
6 H510	23 Medical University of South Carolina - MUSC	75,833,525				75,833,525	159,326,889		235,160,414
45/	State Funds Adjustments:								
6									
460	Federal Funds Adjust ments:						0 128 280		2 178 790
462	receigi Authorization Illuegose						0,120,200		0,120,200
463	Other Funds Adjustments:								
464	Higher Education Other Funds Restoration							454,681,405	454,681,405
466	SUBTOTAL INCREMENTAL ADJUSTMENTS						8,128,280	454,681,405	462,809,685
7.	SUBTOTAL MUSC		75,833,525			75,833,525	167,455,169	454,681,405	697,970,099
469 H530	24 Area Health Education Consortium (AHEC)	10,723,850				10,723,850	844,700	2,808,927	14,377,477
470	State Funds Adjustments:								
471	Rural Physician Program		250,000			250,000			250,000
7/1	ALECONIDA		200,000			200,000			30,000

1,200,000 1,20	Updated 01/11/19	01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Gover	Governor's Executive Budget	Sudget			
The control of the												
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's nationary for an artist of the Summary forms reflection the Communic's Budget accommandations.			State	2 2		Federal	Other	Total	
March Marc			descript to maintain a material record in samming from spreading in Covering is bugget recommendations. It is not intended to be construed as a binding, legal document.	00 0000	4		Capital					
Secretarian Secretaria Sec				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Keserve	Total	Federal	Other	Total	
Transfer Contraction Con	Line			Beginning Base				State Funds	Funds	Funds	Funds	Line
	474		Federal Funds Adjustments:									474
Statistic particular processing control of the property of the processing control of the proce	476		Other Funds Adjustments:									476
1, 19, 19, 19, 19, 19, 19, 19, 19, 19,	478											478
1.00 1.00	480		SUBTOTAL INCREMENTAL ADJUSTMENTS STIBETOTAL CONSCIPENTING PERCHING HOSPITALS		750,000			750,000	844 700	7 808 627	750,000	480
10 10 10 10 10 10 10 10	482				000,0,4,0,1				7,1	2,000,227	1,14,121,01	482
100 10 10 10 10 10 10 1	483		SUBTOTAL INCREMENTAL ADJUSTMENTS STIRFTOTAL HIGHER EDITATION INSTITTITIONS		3,755,789	000'006		551	719 757 630	3 313 761 751	4 495 071 186	483
100 20 Interface distinction 156,040 10,000 1	485							5	200/101/01/	10.41	001/10/00/1	485
Execution Exec	486			156,604,098				156,604,098	52,614,581	39,502,260	248,720,939	486
State Contention	48/		State Funds Adjustments: STEM Equipment for High-Demand Job Skills Training		12.000.000			12,000,000			12.000.000	
The control of the control of c	489		ReadySC Direct Training			19,185,000		19,185,000			19,185,000	
1 1 1 1 1 1 1 1 1 1	490		Federal Funds Adjustments:									490
Part Color Color	492											492
Support International Part Colored Part Co	493		Other Einde Adjustmante									493
STATE STAT	494		Outer rains Adjustments. Higher Education Other Funds Restoration							462,628,025	462,628,025	494
1,000 1,00	496											496
179 28 State from Adjustments 2.916,148 State from Adjustments State from Adjustment	497		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BD. TECHNICAL & COMP. ED		12,000,000	19,185,000		31,185,000	52,614,581	462,628,025 502,130,285	493,813,025 742,533,964	497
HYDO 2.0 Department of Achieve & History 2.016.148 2.016.148 877.583 1.284.148 5.107.888 Reaction Adjustments: State Linear Adjustments: 2.016.148 2.016.148 2.016.148 2.016.148 5.107.888 HED 2.2 State Linear Adjustments: 1.200.146 2.016.148 2.016.148 2.017.46 2.017.46 2.007.088 HED 2.2 State Linear Adjustments: 1.200.146 2.006.841 2.006.841 2.006.941 2.007.04	499											499
State time Adjustments State time Adjustme	500			2,916,148				2,916,148	897,583	1,294,158	5,107,889	200
Federal Funds Adjustments; Federal Funds	502		State Fullus Adjustifierits.									502
Ditact funds Adjustments: Cited funds Adjust	503											203
SUBTOTAL INCREMENTAL ADJUSTMENTS 13,808,941 13,808,941 13,006,000 1,294,158 1,	504		Federal Funds Adjust ments:									504
SubtorAL INCREMENTAL ADUSTMENTS SubtorAL INCREMENTAL INCREMENTAL INCREMENTS SubtorAL INCREMENTAL INCREMENTS SubtorAL INC	506											506
SUBFOYAL INCREMENTAL ADJUSTMENTS 2,916,148 2,916,148 2,916,148 3,915,838 1,294,158 5,107,839 1,204,158 1,204	507		Other Funds Adjustments:									507
Signification Significatio	509											509
SUBTOTAL DEPT OF MACHINES & HISTORY 13,908,841 2,516,148 3,756,448 3,756,448 3,756,448 1,235,418 3,756,448 3,756,448 1,235,641 1,48,709,146 2,701,146 2,700,146	510		SUBTOTAL INCREMENTAL ADJUSTMENTS					-				510
HS70 27 State Library 13.808,841 270,146 267,00 16,776,987 1 State Library 200,000 200,000 200,000 16,776,987 1 Federal Lunds Adjustments: 1	511		SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,916,148			2,916,148	897,583	1,294,158	5,107,889	511
State Funds Adjustments: 200,000 200,00	513	Н		13,808,841				13,808,841	2,701,146	267,000	16,776,987	513
Federal Funds Adjustments: Cuber Funds Adjus	514		State Funds Adjustments:		000 000			000000			000 000	_
Federal Funds Adjustments; Federal Funds Adjustments; Federal Funds Adjustments; Concept Conce	516		וומימסרון הרמנסווה ומיסמינהרים		000/007			000			200,003	_
Other Funds Adjustments: Other Funds Adjustm	517		Federal Funds Adjustments:									517
Other Funds Adjustments: Other F	518											518
SUBTOTAL INCREMENTAL ADJUSTMENTS 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000	520		Other Funds Adjustments:									520
VBIDTAL INCREMENTAL ADJUSTMENTS 200,000 - 200,000 - 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 16,976,987 200,000 16,976,987 </td <td>521</td> <td></td> <td>521</td>	521											521
Subtraction Control	522		SUBTOTAL INCREMENTAL ADJUSTMENTS		000000			000 002			000 002	522
H910 28 Arts Commission 3,726,448 1,335,641 148,707 5,210,796 State Funds Adjustments: Rederal Funds Adjustments: 8,726,448 1,335,641 148,707 5,210,796	524		SUBTOTAL STATE LIBRARY					800	2,701,146		9	524
H910 28 Arts Commission	525											525
State Trains Autostrients. Federal Funds Adjustments:	526			3,726,448				3,726,448	1,335,641	148,707	5,210,796	526
Federal Funds Adjustments:	528		State Fullus Aujustinents.									528
Federal Funds Adjustments;	529											529
	530	+	Federal Funds Adjustments:									530
	537											537

	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill					0	,		
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			State	e FY 2018-19		Federal	Other	Total
	It is not intended to be construed as a binding, legal document.	00000			Capital				
		FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total	Federal	Other	Total
Line		Beginning Base				State Funds	Funds	Funds	Funds
533	Other Funds Adjustments:								
535	CHDTOTALINIODEMENTALANHICTAMENTO								
537	SUBTOTAL MRTS COMMISSION		3,726,448			3,726,448	1,335,641	148,707	5,210,796
H	00								
539 H950	29 State Museum (State Museum Commission) State Finds Adjustments:	3,814,058				3,814,058		3,000,000	6,814,058
541	Ticketing EMV Chip and Pin				15,000	15,000			15,000
542	Point of Sale Upgrade				71,900	71,900			71,900
543	Federal Funds Adinst ments:								
545									
546	Out. F d. of the cont.								
548	Other ronds Adjustments: Collections Art Inventory and Digitization Project							100.000	100.000
549								,	
550	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	86,900	86,900		100,000	186,900
551	SUBTOTAL STATE MUSEUM		3,814,058			3,900,958		3,100,000	7,000,958
_	c c					010			
553 H960	30	921,278				921,278		419,252	1,340,530
555	State Funds Adjustments.								
556									
557	Other Funds Adjustments:								
558									
560	SUBTOTAL INCREMENTAL ADJUSTMENTS								
561	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		921,278			921,278		419,252	1,340,530
Н									
563 H730	32	16,628,123				16,628,123	121,560,616	35,340,201	173,528,940
564	State Funds Adjustments: Finistrian Center PTSD Program		000 005			000 005			200 000
566	Information Technology/Security - Computer Purchases		00000		000'659	659,000			000(659
267									
568	Federal Funds Adjust ments:								
570									
571	Other Funds Adjustments:								
572									
574	SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		659,000	1,159,000			1,159,000
575	SUBTOTAL VOCATIONAL REHABILITATION		17,128,123			17,787,123	121,560,616	35,340,201	174,687,940
576 577 J020	33 Department of Health & Human Services	1.366.045.683				1.366.045.683	5.307.898.186	985.081.306	7.659.025.175
579	Maintenance of Effort Annualization		64,772,444			64,772,444			64,772,444
580	Provider Reimbursement Rate and Benefit Remediation		6,788,747			6,788,747			6,788,747
581	CHIP Funding		5,500,000			5,500,000			5,500,000
583	DUSN Appropriation Iransier Medicaid Management Information System		(2,249,478)		7 409 009	7 409 009			7 409 009
584	ואבתרפות ואמום ללחוברו ווויסן ווומנות כל אברון				000000000000000000000000000000000000000	-			000'00+''
585	Federal Funds Adjustments:								
586	Maintenance of Effort Annualization						22,238,605		22,238,605
587	Provider Reimbursement Rate and Benefit Remediation						14,536,237		14,536,237
589							(2000,000,00)		(000,000,00
290	Other Funds Adjustments:								
591	Maintenance of Effort Annualization							000000	0000000

Updated 01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Governo	Governor's Executive Budget	udget		
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State	07 070		Federal	Other	Total
	attempt to maintain a historical record in summary Jorn reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	EV 2019 20		¥	Y 2018-19 Capital				
		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line 592		Beginning Base				State Funds	Funds	Funds	Funds
593	INCREMENTAL ADJUSTMENT		74,811,713	- 7,	7,409,009	220	31,274,842		118,896,202
594	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,440,857,396			1,448,266,405	5,339,173,028	990,481,944	7,777,921,377
596 1040	34	138,587,243				138,587,243	286,140,200	220,899,732	645,627,175
597	State Funds Adjustments: Prescription Monitoring Program		1.083.748			1.083.748			1.083.748
599	Contingency Fund for Orphan Petroleum Spills and Releases		250,000			250,000			250,000
600	Partnerships to Improve Rural Water and Sewer Infrastructure		234,673			234,673			234,673
602	Federal Funds Adjustments:								
603						,			
605	Other Funds Adjustments:								
909									
809			1,568,421			1,568,421			1,568,421
609	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		140,155,664			140,155,664	286,140,200	220,899,732	647,195,596
610 1120	0 35 Department of Mental Health	244.802.952				244.802.952	19.170.928	230.356.451	494.330.331
	0								
613	Sexually Violent Predator Treatment Program		481,974			481,974			481,974
614	Inpatient Services		1,334,424			1,334,424			1,334,424
616	Scribol Wental Preatin Services Information Technology		1,550,000			1,550,000			1,550,000
617	Certification of State Match (VA Nursing Homes)			37	37,065,450	37,065,450			37,065,450
618	Campbell Veterans Home Renovations				3,940,000	3,940,000			3,940,000
620	Federal Funds Adjustments:								
621	Federal Authorization Increase						3,100,000		3,100,000
622	Other Funds Adjustments								
624	Street extract representation of the control of the								
625	CHIDTOTALINCDEMENTALADIICTMENTS		5 566 309	- 7	41 005 450	76 571 979	2 100 000		40 671 949
627	SUBTOTAL DEPARTMENT OF MENTAL HEALTH		250,369,350	1.7.	05+'500'	291,374,800	22,270,928	230,356,451	544,002,179
	Ċ					007			
630	U 35 Department of Disabilities & Special Needs State Funds Adjustments:	251,139,739				251,139,739	340,000	513,919,162	765,398,901
631	Intermediate Care Facility Regional Center Service Rate		750,000			750,000			750,000
632	Increase Access to Post-Acute Rehabilitation for Traumatic Brain or Spinal Cord Injuries		200,000			200,000			200,000
634	וויני מפרוני לאלא סלוומיתו ומויזיבי וותון מווים		0,11,013,1						0,11,012,2
635	Federal Funds Adjustments:								
637									
638	Other Funds Adjustments:								
639	Intermediate Care Facility Regional Center Service Rate							1,750,000	1,750,000
641	SUBTOTAL INCREMENTAL ADJUSTMENTS		3.199.478	,		3.199.478		1.750.000	4.949,478
642	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		254,339,217			254,339,217	340,000	515,669,162	770,348,379
644 1200	37	11,762,302				11,762,302	40,617,730	7,096,362	59,476,394
645 646	State Funds Adjustments: Infrastructure Improvement/Substance Abuse Provider System				3,000,000	3,000,000			3,000,000
647									
648	Federal Funds Adjustments: SC State Onioid Resonnce						14 254 324		14 254 324
2	accide object objects								100000

The Summe are continued by the summe continued by the summer continued by the summe	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document. Other Funds Adjustments: Other Funds Adjustments: Department of Social Services Michaele H Consent Agreement/Child and Family Service Review Adult Protective Services Economic Services Child Support Enforcement System Federal Funds Adjustments: Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENTOF SOCIAL SERVICES Commission for the Blind State Funds Adjustments: Prevention of Blindness Children's Services Bathroom Renovations for ADA Compliance Bathroom Renovations for ADA Compliance	FY 2019-20 Agency Beginning Base 195,256,559 3,578,230	Part 1A N Recurring Funds 11,762,302 11,762,302 2,671,006 699,277 47,830,257 243,086,816 150,000 100,000	State	19 11 27 27 27 27 27 27 27 27 27 27 27 27 27	Federal Funds Funds 500 14,254,3 000 54,872,0 000 14,254,3 17,4 000 000 000 000 000 000 000 000 000 0	Other Other Other Funds (6,021,965) 54 1,074,397 68 56,346,297 68 56,346,297 18 403,000	Total Funds (6,021,965) (1,232,359 70,708,753 759,881,024 44,459,974 699,277 28,600,000 28,600,000 12,646,048 12,646,048 12,646,048
1040 38	Intended to be construed as a binding, legal document of administration - Executive Budget recommendations intended to be construed as a binding, legal document. Intended to be construed as a binding, legal document. The construed as a binding and family service Review. The construed as a binding and family service Review. The construed as a binding and family service Review. The construed as a binding and family service Review. The construction for the Blind and family services. The construction for the Blind and family services. The construction for ADA Compliance. The construction for ADA Compliance.		┃ ┃┤┤╎┃┤┤┩ ┩┩	at	22.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	000 000 000 000 000 000 000 000 000 00		Total Funds (6,021,965) (1,1,232,359 70,708,753 759,881,024 44,459,974 2,671,006 699,277 28,600,000 28,600,000 150,000 150,000
1240 39	intended to be construed as a binding, legal document. Inds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPT. OF ALCOHOL & OTHER DRUG ABUSE There of Social Services As Adjustments: Inds Adjustments: Inds Adjustments: Inds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES There is a services AL DEPARTMENT OF SOCIAL SERVICES There is a services AL DEPARTMENT OF SOCIAL SERVICES There is a service is a service in the services i				Stat	000 000 000 000 000 000 000 000 000 00		Total Funds (6,021,965) 11,282,359 70,708,753 759,881,024 44,459,974 2,671,006 699,277 26,600,000 150,000 150,000 150,000 150,000 260,000
Oth	rer Funds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPT. OF ALCOHOL & OTHER DRUG ABUSE The Corsent Agreement/Child and Family Service Review The Oricetive Services The				27.7. 27.7.	20 00 00 00 00 00 00 00 00 00 00 00 00 0		Funds (6,021,965) (11,232,359 70,708,753 70,708,753 70,708,753 70,708,753 70,708,753 70,708,753 86,311,006 150,000 150,000 150,000
Oth	rer Funds Authorization Reduction AL INCREMENTAL ADJUSTMENTS AL DEPT. OF ALCOHOL & OTHER DRUG ABUSE ALD EPT. OF ALCOHOL & OTHER DRUG ABUSE nent of Social Services for Adjustments: nele H Consent Agreement/Child and Family Service Review the Protective Services nonic Services a Support Enforcement System Services AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES alone for the Blind nds Adjustments: ention of Blindness dren's Services recent on Blindness dren's Services	195,256,559 195,256,559 3,578,230	44,459,974 44,459,974 2,671,006 699,277 243,086,816 150,000		15 T T T T T T T T T T T T T T T T T T T	000 000 000 000 000 000 000 000 000 00		Funds (6,021,965) (11,232,359 70,708,753 70,708,753 759,881,024 44,459,974 2,671,006 699,277 28,600,000 76,430,257 836,311,281 12,646,048 120,000 150,000
Oth	Inds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPT: OF ALCOHOL & OTHER DRUG ABUSE AL DEPT: OF ALCOHOL & OTHER DRUG ABUSE Inchest of Social Services Inds Adjustments: Indicervices Inds Adjustments: Indicervices Inds Adjustments: Indicervices Inds Adjustments: Indicervices Indi	195,256,559	44,459,974 44,459,974 2,671,006 699,277 243,086,816 150,000		7.72			(6,021,965) 11,232,359 70,708,753 70,708,753 75,981,024 44,459,974 2,671,006 699,277 28,600,000 2,674,30,257 836,311,281 12,646,048 12,646,048
1040 38 Deg State St	AL INCREMENTAL ADJUSTMENTS AL DEPT. OF ALCOHOL & OTHER DRUG ABUSE nent of Social Services nds Adjustments: nonic Services AL DEPARTMENT OF SOCIAL SERVICES AL DEPARTM	3,578,230	11,762,302 44,459,974 46,9277 699,277 47,830,257 243,086,816 150,000 100,000		27.7			11,232,359 70,708,753 759,881,024 44,459,974 2,671,006 6,99,277 28,600,000 76,430,257 836,311,281 12,646,048 12,646,048
1040 38 Deg State St	AL INCREMENTAL ADJUST IMENTS ALL DECTROMOL & OTHER DRUG ABUSE nent of Social Services ands Adjustments: Inchestive Services In	3,578,230	11,762,302 44,459,974 2,671,006 699,277 47,830,257 243,086,816 150,000		18	5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5		759,881,024 44,459,974 2,611,006 699,277 28,600,000 28,600,000 76,430,257 836,311,281 12,646,048 150,000 150,000
1040 38 Dec	nent of Social Services node Adjustments: The H Consent Agreement/Child and Family Service Review The H Consent Agreement/Child and Family Service Review The H Consent Agreement System The Services The Serv	195,256,559	44,459,974 2,671,006 699,277 47,830,257 47,830,257 150,000		2 2	50	\$6,	759,881,024 44,459,974 2,671,006 699,277 28,600,000 76,430,257 76,430,257 836,311,281 12,646,048 150,000
Dec Dec State	nent of Social Services nels digustements nels discontant (genement/Child and Family Service Review the H Consent Regreement/Child and Family Service Review nomic Services d Support Enforcement System Lunds Adjustments: AL INCREMENTAL ADJUSTMENTS AL INCREMENTAL ADJUSTMENTS Sison for the Blind nels Adjustments: ention of Blindness dren's Services vicom Renovations for ADA Compliance	195,256,559 3,578,230	44,459,974 2,671,006 699,277 47,830,257 243,086,816			50	9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9	759,881,024 44,459,974 2,671,006 699,277 28,600,000 76,430,257 76,430,257 76,430,257 836,311,281 12,646,048 150,000
20th 20	In the Audiosition in the Audiosition is service Review The Audiosition is services The Audiosition is services A LinCREMENTAL ADJUSTMENTS ALINCREMENTAL ADJUSTMENTS ALINCREMENTAL ADJUSTMENTS ALINCREMENT OF SOCIAL SERVICES Sistem for the Blind The Blind the Services The Audiosition is serviced in the Audiosition in	3,578,230	44,459,974 2,671,006 699,277 47,830,257 243,086,816 150,000 100,000		7	20 00 00 00 00 00 00 00 00 00 00 00 00 0	2 6 6	44,459,974 2,671,006 699,277 28,600,000 76,430,257 76,430,257 836,311,281 12,646,048 150,000 150,000
Fed Oth	It Protective Services d Support Enforcement System Funds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES sion for the Blind nds Adjustments: rention of Blindness dren's Services aren's Services from Services fr	3,578,230	2,671,006 699,277 47,830,257 243,086,816 150,000		7	500 000 000 000 000 000 000 000 000 000	2 8	2,671,006 699,277 28,600,000 76,430,257 76,430,257 836,311,281 12,646,048 150,000 150,000
Fed Oth Oth Com Oth Com	d Support Enforcement System Funds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES Sion for the Blind ands Adjustments: ention of Blindness dren's Services vicom Renovations for ADA Compliance von Renovations for ADA Compliance	3,578,230	47,830,257 47,830,257 243,086,816 150,000		2	777 200 80 80 80 80 90 90 90 90	26,	28,600,000 28,600,000 76,430,257 76,430,257 12,646,048 150,000 150,000
1240 39	Funds Adjustments: Inds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES sion for the Blind ands Adjustments: Incention of Blindness dren's Services trentoon Renovations for ADA Compliance	3,578,230			76, 271, 3,	25 20 00 00 00 00 00 00 00 00 00 00 00 00	\$6,	76,430,257 76,430,257 836,311,281 12,646,048 150,000 150,000
1240 39	runds Adjustments: Inds Adjustments: AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES Sison for the Blind ands Adjustments: ention of Blindness treom Renovations for ADA Compliance viroom Renovations for ADA Compliance tunds Adjustments:	3,578,230			76, 271,	200 00 00 00 00 00 00 00 00 00 00 00 00	56,	76,430,257 836,311,281 12,646,048 150,000 150,000 150,000
1240 39	AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES Sion for the Blind not still unders rention of Blindness dren's Services viroom Renovations for ADA Compliance vunds Adjustments:	3,578,230	1 1 2 2 1 1 1 1 1		271,	30 00 00 00 00 00 00 00 00 00 00 00 00 0	56,	76,430,257 836,311,281 12,646,048 150,000 150,000
1240 39	AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES Sison for the Blind ands Adjustments: rention of Blindness troom Renovations for ADA Compliance tunds Adjustments:	3,578,230	1		76, 271, 3,	57 50 00 00 00 00 00 00 00 00 00 00 00 00	56	76,430,257 836,311,281 12,646,048 150,000 150,000
1240 39	AL INCREMENTAL ADJUSTMENTS AL DEPARTMENT OF SOCIAL SERVICES sion for the Blind nds Adjustments: dren's Services dren's Services rroom Renovations for ADA Compliance runds Adjustments:	3,578,230			76, 271, 3,	16 50 80 80 90 90	56	76,430,257 836,311,281 12,646,048 150,000 100,000
1240 39	AL DEPARTMENT OF SOCIAL SERVICES sion for the Blind nds Adjustments: dren's Services rroom Renovations for ADA Compliance runds Adjustments:	3,578,230			3,	90 00	26,	12,646,048 12,646,048 150,000 100,000
1240 39 Cor	sion for the Bind nds Adjustments. Ident's Services rroom Renovations for ADA Compliance Funds Adjustments:	3,578,230	150,000		3,	00 00 00		12,646,048
1240 39 Con	sion for the Blind not Adjustments: dren's Services rrown Renovations for ADA Compliance runds Adjustments:	3,578,230	150,000		3,			12,646,048 150,000 100,000
State	nds Adjustments: dren's Services rrooms Renovations for ADA Compliance Funds Adjustments:		150,000			50,000		150,000
Fed	dren's Services Tren's Services Tren's Services Tren's Services Tren's Services Tren's Adjustments:		100,000			000 000		100,000
Fed	rroom Renovations for ADA Compliance Funds Adjustments:							250,000
Fed.	unds Adjustments:		-	7	250,000	250,000		200,000
Oth	runds Adjustments:							
Oth	Federal Authorization Increase					000'006	0	000'006
	Other Funds Adjustments:							
	AI INCREMENTAL A DILISTMENTS		250,000	16	250 000 55	200 000		1 400 000
	SUBTOTAL COMMISSION FOR THE BLIND		3,828,230	í	4,	230 9,	8 403,000	14,046,048
ç		101						4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
1060 40	Department on Aging State Einds Adiistments	1/,/3/,118			17,73	1/,/3/,118 27,349,923	9,054,297	54,141,338
	סומכר דמונס אין וסטורכונס.							
	Federal Funds Adjustments:							
689								
	Other Funds Adjustments:							
	Other Funds Authorization Decrease						(3,000,000)	(3,000,000)
	AL INCOPAGENTAL AND CONTRACTOR						1000 000 0	1000
695 SUBTOTAL	SUB TOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		17,737,118		17,73	737,118 27,349,923	(3,000,000)	(3,000,000)
						<u> </u>		
L080 41	Department of Children's Advocacy	7,691,864			2,69	7,691,864 451,680	11,027,688	19,171,232
	State Funds Adjustments:							
700								
701 Federal Fun	Federal Funds Adjust ments:							
702								
	Other Funds Adjustments:							
705								
	'AL INCREMENTAL ADJUSTMENTS							
708 SUBTOTAL	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		7,691,864		7,69	7,691,864 451,680	11,027,688	19,171,232

Line 710 1320 711 712 713 713 714 715 715 715 715 715 715 715 717 717 717									
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's		•	State			Federal	Other	Total
	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				FY 2018-19 Capital				
		FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total
		Beginning Base	o			State Funds	Funds	Funds	Funds
	42 Housing Finance & Development Authority State Funds Adjustments:					•	162,979,915	35,410,505	198,390,420
	The state of the s								
	Federal Funds Adjust ments								
	reaction units Adjustments. Housing Initiatives						923,353		923,353
	Contract Administration and Compliance						7,967,140		7,967,140
	Rental Assistance						1,185,000		1,185,000
	Other Funds Adjustments:								
	Housing Initiatives							63,000	63,000
	Executive Administration and Special Projects							420,997	420,997
	Support Services Final lovee Renefits							100,000	100,000
	Mortgage Servicing							(57,983)	(57,983)
725	PINTATA INTOTAGRATIA ANTICELARITE						200 120 00		777 617 64
	SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL HOLISING FINANCE & DEVELOPMENT A ITHORITY						173 055 408	36,008,678	209.064.086
	טסטוסו של השיים ביינים וויים ביינים ב						001/000/01	0.0000	000,000,002
729 P120	43 Forestry Commission	19,010,462				19,010,462	4,763,560	9,678,713	33,452,735
	State Funds Adjustments:								
	Employee Recruitment and Retention Firefiahting Fruinment		1,452,500		2 000 000	1,452,500			1,452,500
	and the Grandina.				200/200/2	-			200/200/2
	Federal Funds Adjustments:								
	Other Funds Adjustments:								
740	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,452,500	-	5,000,000	6,452,500			6,452,500
	SUBTOTAL FORESTRY COMMISSION		20,462,962			25,462,962	4,763,560	9,678,713	39,905,235
P160	44 Denartment of Acriculture	12 442 528				12 442 528	2 2 1 9 3 0 4	7 410 136	22 071 968
						010(1111)		001	0001
745	Food and Consumer Safety		240,000			240,000			240,000
	Agribusiness Infrastructure Grants		1,000,000			1,000,000			1,000,000
	Laboratory/Inspection Equipment				800,000	800,000			800,000
	negional rannes a Markes				2,000,000	2,000,000			2,000,000
750	Federal Funds Adjust ments:								
	Other Funds Adjustments:								
	Employer Contributions							29,879	29,879
	Other Funds Authorization Increase							1,750,000	1,750,000
									1
	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF AGRICULTURE		1,240,000		2,800,000	4,040,000	202010	1,779,879	5,819,879
	SOBIOTAL DEFANIMENT OF AGNICOLIONE		13,002,320			10,462,326		CTO/OCT'6	140,160,12
760 P200	45 Clemson-PSA	43,521,749				43.521.749	17.275.000	23.395.568	84.192.317
	Federal Funds Adjust ments:								
765									
	Other Funds Adjustments:								
1									

Line 770 771 772 773 773 773 774 774 775							Federal	Other	
							Federal	O+Per	
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			State	FY 2018-19			ÇIII.	Total
	It is not intended to be construed as a binding, legal document.	FY 2019-20	Part 1A	ng	Reserve		-		
\blacksquare		Agency Beginning Base	Recurring Funds	Proviso	Fund	State Funds	Funds	Other	Funds
	SUBTOTAL INCREMENTAL ADJUSTMENTS	0							
+++	SUBTOTAL CLEMSON-PSA		43,521,749			43,521,749	17,275,000	23,395,568	84,192,317
7.5	46 SCState-PSA strate funds Adjustments:	4,557,568				4,557,568	4,173,741		8,731,309
, w	יומרב ו חווס אין שסוויפווס.								
777	Federal Funds Adjust ments:								
778									
780	SUBTOTAL INCREMENTAL ADJUSTMENTS CLIDITATAL OC CRATE DEA		- 1 557 569	,	,	- 7 557 69	1175 571 1		0 721 200
782	30010174.30.317115-737		4,750,700			4,350,300	4,1/3,/41		7.31,
783 P240	47 Department of Natural Resources	33,941,895				33,941,895	31,248,135	47,685,205	112,875,235
55	State ratius Augustinents. Law Enforcement Officer Step Increases		383,190			383,190			383,190
786	Statewide Water Monitoring and Evaluation		713,564			713,564			713,564
88	Uyster Snell Recycling and State Managed Dyster Grounds Fish Hatcheries Repair/Renovations		310,200		3,000,000	3,000,000			3,000,000
36	State Water Planning			2,500,000		2,500,000			2,500,000
790	Hydrologic & Geologic Data Collection			695,000		695,000			695,000
792	Federal Funds Adjustments:								
793									
35	Other Funds Adjustments:								
797									
798	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,406,954	3,195,000	3,000,000	7,601,954	0.00		2,1
800	SUBIOTAL DEPT. OF NATURAL RESOURCES		35,348,849			41,543,849	31,248,135	47,685,205	120,477,189
801 P260	48 Sea Grant Consortium	736,496				736,496	4,550,000	450,000	5,736,496
802	State Funds Adjustments:								
803									
805	Federal Funds Adjustments:								
806									
80	Other Funds Adjustments:								
600									
811	SUBTOTAL INCREMENTAL ADJUSTMENTS								
12	SUBTOTAL SEA GRANT CONSORTIUM		736,496			736,496	4,550,000	450,000	5,736,496
814 P280	49 Department of Parks, Recreation & Tourism	47,875,874				47,875,874	2,505,110	53,113,105	103,494,089
815	State Funds Adjustments:								
816	Sports Development Marketing Program St. Philling Island Start IIn		200,000		200 000	500,000			500,000
818	Hunting Island Road Repairs				1,200,000	1,200,000			1,200,000
819	Hunting Island Cabins				8,000,000	8,000,000			8,000,000
821	Campground Comfort Station Upgrades and Repairs Lace House Deferred Maintenance	<u> </u>			319,000	319,000			319,000
822	Advertising			1,000,000		1,000,000			1,000,000
823	Federal Funds Adjust ments:								
825									
77	Other Funds Adjustments:								
828	State Park Service							2,404,937	2,404,937

	Updated 01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				dovernor's Executive budget	יברמווגב הייי	ger		
1000 1000		The Summary Control Document is the SC Department of Administration - Executive Budget Office's attement to maintain a historical except in summary form selfaction the Courancy's Budget Office's				8-19	H	Federal	Other	Total
100		t is not intended to be construed as a binding, legal document.		Part 1A Recurring Funds			tal	Federal	Other	Total
1985 1985	ine					Sta	-nnds	Funds	Funds	Funds
1 1 1 1 1 1 1 1 1 1	31	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF PRT		500,000 48,375,874		Ш	019,000	2,505,110	2,404,937 55,518,042	14,423,937 117,918,026
1 100		50	527			50.		19.465.015	54.541.500	224.534.132
Comparison Com										
Continue to the continue to	35	Closing Fund			3,700,000	3	000,007,			3,700,000
	36	Military Base Task Force			275,000	4	275,000			4 000 000
The Part Allen Control Contr	88	Rural School District and Economic Development Closing Fund (Proviso 50.22)			100,000,000	100	000,000,			100,000,000
Page	40	Federal Funds Adjust ments:								
Control Administration Control Administrat	41									
1 Control	43	Other Fund Adjustments:								
Substitution Control Concentration Concentration Concentration Control Concentration Control Concentration Control Concentration Control Con	44	Employer Contribution Increase							70,000	70,000
1940 51 Control of Service (Control of S	46	SUBTOTAL INCREMENTAL ADJUSTMENTS			107,975,000	- 107,			70,000	108,045,000
1	47	SUBTOTAL DEPT. OF COMMERCE		50,527,617		158,		19,465,015	54,611,500	332,579,132
SUBTIONAL NOTE NEW ANTINOTES FOUNDSTANDARD STATEMENT STATEMENT		51						18,000	405,150	423,150
Dite material ma	50	State Funds Adjustments:								
SINTOTAL LOUIS MARKET ALTHOUGH BANK CONCOUNTY CONCERNITY ALTHOUGH BANK CONCOUNTY CONCERNITY ALTHOUGH BANK CONCOUNTY CONCERNITY ALTHOUGH BANK CONCOUNTY CONCERNITY C	52									
SHETCHAL LIGHT CENTER FOR A LI	53	Federal Funds Adjustments:								
SIGNOTOR INCREMENTAL ADMOST METANOS	55									
SUBTOTAL INCREMENTAL ADTHORITY Page 25 SUBTOTAL INCREMENTAL ADTHORITY 25 SUBTOTAL INCREMENTAL ADTHORITY 25 SUBTOTAL INCREMENTAL ADDISTRANT SUBJECT 25 SUBJ	57	Other Funds Adjustments:								
18,000 405,150	28	CINTATALAMENTALAMICTALENTO								
Page State broad Authority Page Page	09	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000		423,150
Subtroche Adjustments: Subtroche Adjustmen	+	5.3							12 826 012	510 360 61
Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS 13,836,012 1 13,836,012 1 13,836,012 1 13,836,012 1 13,836,012 1 13,836,012 1 13,836,012 1 1 1 1 1 1 1 1 1	+	76							210,050,51	77,000,00
SIREOTAL INCREMENTAL ADJUSTMENTS 13.886.012 1.88	64									
SUBTOTAL INCREMENTAL ADJUST MENTS 13.886,012 1.255,519 1.2	99	Other Funds Adjustments:								
SUBTOTAL INCREMENTAL ADULSTAMENTS 13,886,012 13,886	89									
SUBTOTAL INCREMENTAL ADJUSTMENTS: 13,555,919 13,555	69	SUBTOTAL INCREMENTAL ADJUSTMENTS								
P400 S3 Conservation Bank 7,555,919 7,555,91	70	SUBTOTAL PATRIOTS POINT AUTHORITY		1					13,836,012	13,836,012
State Funds Adjustments:		53	7,555,919			7,	555,919			7,555,919
Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL LONSERVATION BANK SUBTOTAL CONSERVATION BANK State Funds Adjustments: Water Quality Revolving Loan Fund Match 1,523,800 1,523,800 1,523,800 Cuther Funds Adjustments: Cuther Funds Adjus	73	State Funds Adjustments:								
Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS	75									
SUBTOTAL INCREMENTAL ADJUSTMENTS - <	76	Other Funds Adjustments:								
SUBTOTAL INCREMENTAL ADJUSTAMENTS	77									
SUBIOTAL CONSERVATION BANK 7,555,919	79	SUBTOTAL INCREMENTAL ADJUSTMENTS		1						
P450 54 Rural Infrastructure Authority 20,511,856 700,000 21,394,000 4 State Funds Adjustments: Water Quality Revolving Loan Fund Match 1,523,800 1,52	80	SUBTOTAL CONSERVATION BANK		7,555,919		7,	555,919			7,555,919
State Funds Adjustments: 1,523,800 1,523,800 Other Funds Adjustments: 0 0	+	54	20,511,856			20,	511,856	700,000	21,394,000	42,605,856
Other Funds Adjustments:	84 83	State Funds Adjustments: Water Quality Revolving Loan Fund Match		1,523,800		1	,523,800			1,523,800
Uther Funds Adjustments:	85									
OND COURT P	88	Other Funds Adjustments:								
	88									

	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill						,		
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total
	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a hinding load document.				FY 2018-19 Canital				
	ונים וומר ווופנותכת זכ תב רמונית תפת חם ת חוותווול) ובלתו תמכייתונים וי	FY 2019-20	Part 1A	Nonrecurring	Reserve		-		-
Line		Agency Beginning Base	Kecurring Funds	Proviso	Fund	lotal State Funds	Funds	Other	Funds
068	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,394,000	44,129,656
891	-								
892 B040 893	0 57 Judicial Department State Funds Adjustments:	57,413,479				57,413,479	835,393	22,498,000	80,746,872
894									
968	Federal Funds Adjustments:								
768									
668	Other Funds Adjustments:								
900									
902	SUBTOTAL INCREMENTAL ADJUSTMENTS								
903	SUBTOTAL JUDICIAL DEPARTMENT		57,413,479			57,413,479	835,393	22,498,000	80,746,872
905 C050	0 58 Administrative Law Court	2,689,301				2,689,301		1,555,986	4,245,287
906									
806									
606	Other Funds Adjustments:								
910	Attorney and Law Clerk Retention Plan								
912	SUBTOTAL INCREMENTAL ADJUSTMENTS					1			
913	SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,689,301		1	2,689,301	1	1,555,986	4,245,287
915 E200	0 59 Attorney General	12,139,825				12,139,825	40,003,654	26,764,911	78,908,390
	Stat								
917	State Grand Jury - Additional Attorney		220,000			220,000			220,000
919	Federal Funds Adjustments:								
920	Increase Federal Authorization						20,000,000		20,000,000
921	Other Funds Adiustments:								
923									
924	SUBTOTAL INCREMENTAL ADJUSTMENTS		220,000	,		220,000	20,000,000	40 404	20,220,000
926	SUBIOLALATIONNET GENERAL		12,359,825			12,339,823	60,003,654	26,764,911	99,128,390
927 E210	09	27,460,563				27,460,563	355,583	8,325,000	36,141,146
928	<u>State Funds Adjustments:</u>								
930									
931	Federal Funds Adjustments:								
933									
934	Other Funds Adjustments:								
936									
756	SUBTOTAL INCREMENTAL ADJUSTMENTS								
938	SUBTOTAL PROSECUTION COORDINATION COMMISSION		27,460,563			27,460,563	355,583	8,325,000	36,141,146
940 E230	61	30,256,310				30,256,310		13,921,872	44,178,182
941	State Funds Adjustments:								
942									
944	Other Funds Adjustments;								
945									
947	SUBTOTAL INCREMENTAL ADJUSTMENTS					,			
948	SUBTOTAL COMMISSION ON INDIGENT DEFENSE		30,256,310			30,256,310		13,921,872	44,178,182

Page of the continue of the	Updated 01/11/19		SUMMARY CONTROL DOCUMENT				Gover	Governor's Executive Budget	Budget			
			FY ZU19-20 Appropriation Bill									
Transcription Processed Section Processe			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total	
1989 2, 20 20 20 20 20 20 20							FY 2018-19 Canital					
10 10 10 10 10 10 10 10			נו זווסר ווורקומרים כס מר בסווים ומר מים מים מוווים וואון ואו האתו מהריבווים וויים וואון וואון או האתו מהריבווים וויים וואון או האתו מהריבווים וואון אואון או האתו מהריבווים וואון את התוכנווים התוכנווים וואון או האתו מהריבווים וואון את התוכנווים וואון את התוכנווים וואון את התוכנווים התוכנוים התוכנווים התוכנווים התוכנווים התוכנווים התוכנווים התוכנווים הת	FY 2019-20	Part 1A	Nonrecurring	Reserve					
	Line			Agency Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal	Other	Total	Line
10 10 10 10 10 10 10 10)								949
1970 1974			Governor's Office-SLED State Funds Adjustments:	51,903,316				51,903,316	25,000,000	23,548,045	100,451,361	950
Contact Cont	952		Law Enforcement Rank Change		814,413			814,413			814,413	952
Secret interpretation of the control of the contr	953		Vice Personnel		1,077,514	608,025		1,685,539			1,685,539	953
Sectional Interpretation Authority Control Interpretation Author	954		SC Critical Infrastructure Cybersecurity Program Personnel		676,295	126,475		802,770			802,770	
Control Adjustments Control Adjustments	926		neguator y resonner SC Critical Infrastructure Cybersecurity National Guard Participation		242,000	704,600		946,600			946,600	926
Secretary Administration Control Administr	957											957
Control Marchetin Marche	958		Federal Funds Adjustments:									958
STATE STATE MAINTENNED BROWNING STATE STATE	096		Other Funds Adjustments:									96
STATIONAL MORNITHMENT AND STANDERS 2,840,213 2,440,120 2,4	961		Earmarked Authorization (NR)							2,000,000	2,000,000	961
100 01 100 1	962		SI BTOTAL INCREMENTAL ADJUSTMENTS		2 868 022	1 442 100		4 310 122		2 000 000	6310122	963
10 10 10 10 10 10 10 10	964		SUBTOTAL SLED		54,771,338	0001(11(1		56,213,438	25,000,000	25,548,045	106,761,483	964
No. State of the protection of the protectio		_										962
STATE From Each Contention			Department of Public Safety	92,638,428				92,638,428	24,063,421	45,957,430	162,659,279	996
Matter M	7967		State Funds Adjustments:									967
Protect Site Neglecoments Protect Site Neglecoments	968		Master Troop/Officer Rank Additional RPS Officers		711,200			711,200			711,200	296
	970		Additional br 3 Offices 3		000,444			11,000			000,444	970
Protect Safe beginnering count organism	971		Federal Funds Adjustments:									971
State Content and Adjustments Content and Content	972		Protect Safe Neighborhoods Grant Program						547,945		547,945	972
SIGN TOTAL INCREMENTAL ADDISTMENTS 1155,236	973		Other Funds Adjustments:									974
SignOTAL INVERNINTIAL ADJUSTMENTS 2473-264 2473-2	975											
NATION DEPARTMENT OF DEPARTM	976		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,155,236			1,155,236	547,945		1,703,181	926
NDO 64 Low Enforcement Training Council (Criminal Justice Academy) 5,325,779 60,000 1 Seater Adjustments, and Adjustm	978		SUBIOTAL DEPARTIMENT OF PUBLIC SAFETY		93,793,664			93, 793,664	24,611,366	45,957,430	164,362,460	
Subtroting Minimum in the State of the Funds Adjustments: Rodace Bullione on Finesy Feet Rodace Bullione Bullione on Finesy Feet Rodace Bullione	+	+	Law Enforcement Training Council (Criminal Justice Academy)	5.325.779				5.325.779	601.000	8.650.000	14.576.779	976
Reduce Relative on Friency Floating	╁	-	State Funds Adjustments:							200/200/2	0(0(0	980
Expansion of Trianing	981		Reduce Reliance on Fines/Fees		8,650,000			8,650,000			8,650,000	
Content of the feature of the feat	982		Instructor Salary Realignment - Phase 3		182,820			182,820			182,820	
Frederial Fund Adjustments: Charles Adjustments:	984		Expansion of Training III and CIS Security		733,303		143.000	143.000			143.000	984
Efectral Funds Adjustments: Other Funds Adjustments:	985		ETV General Fund Restoration		(140,000)			(140,000)			(140,000)	\vdash
Other Funds Adjustments: Other Funds Adjustments: Other Funds Adjustments: Other Funds Adjustments: Administrative Salary Reference and Curriculum Programming Correction and Support for Mobile Bard Collection Col	986										1	986
Other Funds Adjustments: Other Funds Adjustments: Other Funds Adjustments: Administrative Salv Resignment Other Funds Adjustments: Administrative Salv Resignment SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL 143,000 9,446,383 - 143,000 9,589,383 SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL 14,772,162 - 143,000 14,915,162 601,000 No 6 5 pet of Corrections of Officer and Critical Security Support Salf Retention 431,318,162 3,627,000 6 No 7 6 5,000,000 5,000,000 5,000,000 5,000,000 No 7 6 6,07,280 6,07,386 6,07,386 6,07,344 No 8 10,000,000 10,000,000 10,000,000 10,000,000 No 8 10,000,000 40,000,000 40,000,000 No 9 10,000,000 250,000 40,000,000 No 9 10,000,000 10,000,000 40,000,000 No 9 10,000,000 10,000,000 40,000,000 No 9 10,000,000 10,000,000 10,000,000 No 9 10,000,000 </td <td>987</td> <td></td> <td>regeral rungs Agjustments:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>786</td>	987		regeral rungs Agjustments:									786
Other Funds Authorization Decrease - Moved to General Fund Administrative Salary Realignment	686		Other Funds Adjustments:									686
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ILAW ENFORCEMENT TRAINING COUNCIL A1,712,162 A1,712,1	066		Other Funds Authorization Decrease - Moved to General Fund								(8,650,000)	366
SUBTOTAL INCREMENTAL ADJUSTMENTS 9,446,383 - 143,000 9,589,383 NO40 S Dept. of Corrections 14,772,162 - 144,912,162 601,000 NO40 State Funds Adjustments: Additional Position Retention 431,318,162 431,318,162 3,627,000 6,037,806 6,037,000 6,037,000 6,037,000 6,037,000 6,030,000 6,030,000 6,037,000 8,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000 9,000,000	991		Administrative Salary Realignment							155,025	155,025	991
State Funds Adjustments: State Funds Adjustments: 14,712,162 14,712,162 14,915,162	993		SUBTOTAL INCREMENTAL ADJUSTMENTS		9,446,383		143.000	9,589,383		(8,494,975)	1.094.408	_
NO40 65 Dept. of Corrections 431,318,162 3,627,000 No40 65 Dept. of Corrections Adjustments: 431,318,162 3,627,000 Nemtal Health and Medical Position Retention Correctional Officer and Critical Security Support Staff Retention 5,000,000 5,000,000 5,000,000 Long-term Programming and Reentry Program Assistants Long-term Programming and Reentry Program Assistants 6,037,806 6,037,806 6,037,806 Head staff scord and Support of Mobile Data Collection Head staff Record and Equipment Upgrades 2,374,144 2,374,144 640,915 Detention Services and Equipment Upgrades Evidence Based Curriculum Programming 40,000,000 40,000,000 40,000,000 Evidence Based Curriculum Programming Eederal Funds Adjustments: 250,000 250,000 250,000	994		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		14,772,162			14,915,162	601,000	155,025	15,671,187	-
N040 65 Dept. of Corrections A31,318,1b2 A36,7000	-											995
Mental Health and Medical Position Retention 5,000,000 Correctional Officer and Critical Security Support Staff Retention 6,037,806 Long-term Programming and Reentry Program Assistants 693,000 Hepatitis "C" Treatment Program Phase I of V 13,000,000 Electronic Health Record and Support for Mobile Data Collection 2,374,144 Police Services Investigative Unit 640,915 Detention Services and Equipment Upgrades 40,000,000 Evidence Based Curriculum Programming 250,000	+	_	Dept. of Corrections State Funds Adjustments:	431,318,162				431,318,162	3,627,000	62,209,210	497,154,372	996
Correctional Officer and Critical Security Support Staff Retention 6,037,806	866		Mental Health and Medical Position Retention		5,000,000			5,000,000			5,000,000	
Long-term Programming and Reentry Program Assistants 669,000 Headstits "C" Treatment Program Phase I of V 10,000,000 Electronic Health Record and Place I of Mobile Data Collection 2,34,144 Police Services lands Equipment Upgrades 640,915 40,000,000 Evidence Based Curriculum Programming 250,000 250,000 Federal Funds Adjustments:	666		Correctional Officer and Critical Security Support Staff Retention		6,037,806			6,037,806			6,037,806	
Hectorist C' Treatment Program Phase Lot V	1000		Long-term Programming and Reentry Program Assistants		000'669			000'669			000'669	1000
Police Services investigative Unit Detention Services and Equipment Upgrades Evidence Based Curriculum Programming 250,000	1001		Hepatitis "C" Ireatment Program Phase Lot V Fleatmonic Health Record and Sumont for Mohile Data Collection		10,000,000			10,000,000			10,000,000	1001
Detention Services and Equipment Upgrades A0,000,000 40,000,000 Evidence Based Curriculum Programming 250,000 250,000 Federal Funds Adlustments: Federal Funds Adlustments: Federal Funds Adlustments:	1003		Police Services Investigative Unit		640,915			640,915			640,915	1003
Evidence Based Curriculum Programming 250,000 Federal Funds Adjustments: 5,000	1004		Detention Services and Equipment Upgrades				40,000,000	40,000,000			40,000,000	_
	1005		Evidence Based Curriculum Programming			250,000		250,000			250,000	
	1007		Federal Funds Adjust ments:									1007

Line 1008 1009 1010 1011 1012 1013	ri 2019-20 Appropriation Bill								
Line 1008 1009 1010 1011 1013 1013									
Line 1008 1009 1010 1011 1012 1013	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			State	e FY 2018-19		Federal	Other	Total
Line 1008 1009 1010 1011 1012	It is not intended to be construed as a binding, legal document.	0000	4	1	Capital				
Line 1008 1009 1010 1011 1012 1013		FT 2019-20 Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
1008 1009 1010 1011 1012 1013		Beginning Base				State Funds	Funds	Funds	Funds
1010 1011 1012 1013 1014	PUSD Adult Basic Education						146,785		146,785
1011 1012 1013 1014	Other Funds Adjustments:								
1012 1013 1014	Farm Operations							2,000,000	2,000,000
1014	Canteen Operations							2,000,000	2,000,000
101	SUBTOTALINCREMENTALADIJSTMENTS		24.751.865	250.000	40.000.000	65.001.865	146.785	4.000.000	69.148.650
TOTS	SUBTOTAL DEPT. OF CORRECTIONS		456,070,027		200 (200 (20	496,320,027	3,773,785	66,209,210	566,303,022
1016		:				:			
1017 N080	99	40,534,498				40,534,498	206,000	21,044,391	61,784,889
1019	State Fulls Authornems. Alston Wilkes Society Reentry Services		1,500,000			1.500.000			1.500.000
1020	Revenue Replacement and FTE Transfer		1,963,798			1,963,798			1,963,798
1021	Agent Recruitment and Retention		2,043,192			2,043,192			2,043,192
1023	Federal Funds Adjustments:								
1024									
1025									
1026	Other Funds Adjustments:								
1028									
1029	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,506,990			5,506,990			5,506,990
1030	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		46,041,488			46,041,488	206,000	21,044,391	67,291,879
+	ļ								
1032 N120	5 b/ Department of Juvenile Justice State Finds Adjustments:	113,618,108				113,618,108	3,000,000	18,992,699	135,610,807
1034	Education Staff & Support Salary Increase		3,427,368			3,427,368			3,427,368
1035	Juvenile Corrections Officers and Community Specialists Salary Increase		2,029,916			2,029,916			2,029,916
1036	Health Services and Psychiatrists Increase SCF8/G Fle-trical Grid Conversion		1,500,000		1.320.000	1,500,000			1,500,000
1038	מהבינת הוהימו מות המוגה מסוו				000000	00000			200,030,1
1039	Federal Funds Adjustments:								
1040									
1042	Other Funds Adjustments:								
1043									
1044	Jahran hadilikin in ahran haduliki in ahran haduliki in ahran la				000	*00			
1046	SUBTOTAL DEPT. OF JUVENILE JUSTICE		6,957,284 120,575,392		1,320,000	8,277,284 121,895,392	3,000,000	18,992,699	8,277,284 143,888,091
+	ľ							000	
1048	7 / U Human Arrains Commission State Funds Adjustments:	2,410,518				2,410,618	330,225	000,067	3,490,843
1050	SC Pregnancy Accommodations Act (H.3865) Trainer		70,708	70,100		140,808			140,808
1051	Bilingual Housing Investigator		68,930			68,930			68,930
1053	Federal Funds Adjust ments:								
1054									
1055	Other Funds Adjustments:								
1057									
1058	SUBTOTAL INCREMENTAL ADJUSTMENTS		139,638	70,100			300 300	000 035	209,738
1060	SUBIOTAL HUMAN AFFAIRS COMMISSION		2,350,256			2,620,336	330,225	750,000	3,705,381
1061 L460	71 Commission On Minority Affairs	1,345,895				1,345,895		261,814	1,607,709
1062	State Funds Adjustments:								
1064									
1065	Other Funds Adjustments:								
1066					1				

Column C	Updated	Updated 01/11/19		SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Govern	Governor's Executive Budget	udget			
The control of the													
The state of the				The Summary Control Document is the SC Department of Administration - Executive Budget Office's						Federal	Other	Total	
Automotive control of the control							4	'Y 2018-19 Canital					
1 1 1 1 1 1 1 1 1 1				INTERPORTED TO DESCRIBE AND ADMINISTRATION OF THE PROPERTY.	FY 2019-20	Part 1A		Reserve	-	1	1100		
No. 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Line				Agency Beginning Base	Kecurring Funds	Proviso	Fund	State Funds	Funds	Other	Funds	Line
1982 1982	1067												1067
	1068			SUBTOTAL INCREMENTAL ADJUSTMENTS		- 140			- 180 8		400	ı	1068
100 11 10	1070			SUBLOTAL CUMINISSION ON MINORIT AFFAIRS		1,343,693			1,343,693		201,614	`.	1070
100 100	1071	R040	Н	Public Service Commission							5,479,308	5,479,308	1071
100 100	1072			Other Funds Adjustments:							000	000	1072
1 10 10 10 10 10 10 10	1073			Personnel Services Other Operating							140,000	140,000	10/3
100 100	1075			Employer Contributions							(80,000)	(80,000)	1075
Description of the property	1076			CIDIOTAL INCOEMENTAL ADMICTMENTS							(75,000)	(75,000)	1076
Page 14,000,000 Page P	1078			SUBTOTAL PUBLIC SERVICE COMMISSION		-					5,404,308	5,404,308	1078
600 73 Office of Papel Andrews 60 0.00 10 Office of Papel Andrews 10 Office of Papel Andrews 10 0000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 000000 10 0000000 10 000000 10 000000 10 000000 10 0000000 10 000000 10 0000000 10 000000 10 0000000 10 0000000 10 00000000 10 000000000 10 00000000000 10 00000000000 10 00000000000000 10 0000000000000 10 00000000000000 10 00000000000000000 10 000000000000000000000 10 0000000000000000000000 10 00000000000000000000000000000000000	1079												1079
Control of Control o	1080	R060		Office of Regulatory Staff						610,347	13,395,676	14,006,023	1080
	1081			<u>reaeral Funds Adjustments:</u> Personal Servi <i>re</i>						32 004		32 004	1081
1	1083			Employer Contributions/Fringe						23,428		23,428	1083
Control of Control o	1084			Operating Expenses						221,181		221,181	1084
Control Cont	1085												1085
Control of Control o	1086			Other Funds Adjustments:							100	11.4.40.7	1086
1	1088			Personal Service Funlaver Contributions/Fringe							245,028	245 028	1088
Concision was the buildings Conc	1089			Lease/Renovation/Relocation							88,000	88,000	1089
Coeta Carlo Processing Coeta Carlo Process	1090			Database and Web Updates							210,000	210,000	1090
Control Sequence Control Seq	1091			Credit Card Processing							2,000	2,000	1091
Note that the Composition Commission 2,116,307 Composition	1092			Operating Expenses Allocations to Entities							(5,255)	(5,255)	1092
SIGNOTON, LOCKEDE CRECULATION STAKENS 2,116,305 1,213-346 1,506-546	1094			אוסכמוסווז נס דוונוגני							000,011	200,011	1094
SUBTOTAL DETECTOR REGULATION STAFF ROSD	1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		276,613	1,213,948	1,490,561	1095
Note 10 Note	1096			SUBTOTAL OFFICE OF REGULATORY STAFF					1	886,960	14,609,624	15,496,584	1096
Total Control Contro	1097	0000	-	Walana Camanantin Camainin	700 377 0				700 277 0		700 000	C31 ACT T	1097
Control And Anticher Control	1099	KUSU	-	Worker's Compensation Commission State Funds Adjustments:	7,115,307				7,115,307		5,607,845	1,124,152	1099
SUBTOTAL INCREMENTAL ADUSTMENTS SUBTOTAL INCREMENTAL ADUSTMENT SUBTOTAL INCREMENT SUBTOTAL INCREMENT SUBTOTAL INCREMENT SUBJOTAL INCREMENT SUBTOTAL INCREMENT SUBTOTAL INCREMENT SUBTOTAL INCREMENT SUBTOTAL INCREMENT SUBTOTAL INCREMENT SUBTO	1100												1100
SUBTOTAL INCREMENTAL ADUISTMENTS COMPETCHING ADUISTMENTS Competching Aduisments Competch	1101												1101
SUBIOTAL INCREMENTAL ADUISTMENTS SUBTOTAL ADUISTMENTS SUBTOTAL INCREMENTAL ADUISTMENTS SUBTOTAL INCREMENTAL ADUISTMENTS SUBTOTAL ADUISTMEN	1102			Other Funds Adjustment <u>s:</u>									1102
SUBTOTAL WIGEMENTALA ADUISTMENTS SUBTOTAL WIGEMENTAL WIGEMENTAL ADUISTMENTS SUBTOTAL WIGEMENTAL	1104												1104
Subtrotal Workers Compensation Fund Subtrotal Workers Compensation Fund Subtrotal Workers Compensation Fund Subtrotal Workers Compensation Fund Subtrotal Workers Compensation Fund Subtrotal Workers Funds Adjustments; Subtrotal Incrementary Compensation Fund Subtrotal Fund Subtrotal Fund Subtrotal Fund Subtrotal Funds Adjustments; Subtrotal Partients Compensation Fund Subtrotal Funds Adjustments; Subtrotal Partients Compensation Fund Subtrotal Funds Adjustments; Subtrotal Partients Compensation Fund Subtrotal Funds Adjustments; Subtrota	1105			SUBTOTAL INCREMENTAL ADJUSTMENTS									1105
R120 7 State Accident Fund 8.863,100 8	1106			SUBTOTAL WORKERS COMP COMMISSION		2,116,307			2,116,307		5,607,845	7,724,152	1106
Other Funds Adjustments: Other Funds Adjustments: Content and Adjustm	1107	R120		State Accident Fund							8,863,100	8,863,100	1107
Content Funds Authorization Decrease Cis.25 (6.325) (6.32	1109		Н	Other Funds Adjustments:									1109
SUBTOTAL INCREMENTAL ADJUSTIMENTS Control STATE ACCIDENT FUND Control STATE ACCIDENT FUND FUND FUND FUND FUND FUND FUND FUND	1110			Other Funds Authorization Decrease							(6,325)	(6,325)	1110
R140 76 Patients' Compensation Fund 0.092,000 1,092,000	1112			SUBTOTAL INCREMENTAL ADJUSTMENTS					1		(6,325)	(9)	1112
R140 76 Patients' Compensation Funds 1,092,000	1113			SUBTOTAL STATE ACCIDENT FUND							856	856,	1113
R140 76 Patients Compensation Fund 1,092,000	1114	:	-										1114
SUBTOTAL INCREMENTAL ADJUSTMENTS 2.08 TOTAL INCREMENTAL ADJUSTMENTS 2.08 TOTAL PATIENTS' COMPENSATION FUND 1,092,000	1115	K140	+	Patients' Compensation Fund Other Funds Adjustments:							1,092,000	1,092,000	1115
SUBFOTAL INCREMENTAL ADJUSTMENTS - <	1117												1117
SUBTOTAL INCLETION INCLUSION INCLU	1118												1118
R200 78 Department of Insurance 4,268,720 4,268,720 13,630,754 17,899,474 State Funds Adjustments: State Funds Adjustments: 	1120			NCKEMEN PATIENTS'							1,092,000	1,092,000	1120
R200 78 Department of Insurance 4,268,720 4,268,720 13,630,754 17,899,474 R200 78 Part Eurls Adjustments: 13,630,754 17,899,474 17,899,474	1121												1121
State Fund Adjustments:	1122	R200		Department of Insurance	4,268,720				4,268,720		13,630,754	17,899,474	1122
	1123			State Funds Adjustments:									1123
	1125												1125

Line 1126 1127 1128 1129 1130 1131 1131 1135 1134 1137 1140 1141 1141 1141	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical recommendations. It is not intended to be construed as a binding, legal document. Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL Expenses - Banking Division Personal Services - Banking Division Personal Services - Banking Division Operating Expenses - Consumer Finance Division Operating Expenses - Consumer Finance Division Operating Expenses - Consumer Finance Division Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS	FY 2019-20 Agency Beginning Base		State FY	2018-19		Federal	Other	Total
R280	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary Journ reflecting the Governor's Budget recommendant it is not intended to be construed as a binding, legal document. Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL BOUISTMENTS SUBTOTAL INCREMENTAL BOUISTMENTS SUBTOTAL INCREMENTAL BOUISTMENTS Other Funds Adjustments: Personal Services - Banking Division Personal Services - Consumer Finance Division Operating Expenses - Banking Division Operating Expenses - Consumer Finance Division Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS			Σ	2018-19		Federal	Other	Total
R230									
R230	Substitution of the state of th		- V + + C C		Capital				
R280	SUB Boa	Beginning Base	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
R280	SUB Boa SUB					State Funds	Funds	Funds	Funds
R280	SUB Boa SUB								
R280	SUB Boa SUB								
R230	SUB SUB		4,268,720	'		4,268,720		13,630,754	17,899,474
R230	Boa Oth								
R280	Other Funds Adjustments: Personal Services - Banking Division Personal Services - Banking Division Personal Services - Banking Division Operating Expenses - Banking Division Operating Expenses - Consumer Finance Division Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							5,023,413	5,023,413
R280	Personal Services - Consumer Finance Division Personal Services - Consumer Finance Division Operating Expenses - Banking Division Operating Expenses - Consumer Finance Division Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							0,00	
R280	Operating Expenses - Banking Division Operating Expenses - Consumer Finance Division Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							308,000	308,000
R280	Operating Expenses - Consumer Finance Division Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							55,680	55,680
R280	Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							26,000	26,000
R280	SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							130,000	130,000
R280	SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							609.948	609.948
R280								5,633,361	5,633,361
R280									
11744		1,533,077				1,533,077		2,059,666	3,592,743
- 47.	State Funds Adjustments: Accistant Consumer Advocate		118 000			118 000			118 000
1146	Assistant Consounter Advocate		110,000			116,000			110,000
1147	Other Funds Adjustments:								
1148									
1150	SUBTOTAL INCREMENTAL ADJUSTMENTS		118.000			118.000			118.000
1151	SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,651,077			1,651,077		2,059,666	3,710,743
1153 R360 81		1,439,506				1,439,506	2,904,264	36,797,608	41,141,378
1155	State Futus Adjustifierus. Urban Search and Rescue - SC Task Force 1 Equipment				1,000,000	1,000,000			1,000,000
1156									
1157	Federal Funds Adjustments:								
1159									
1160	Other Funds Adjustments:								
1161									
1163	SUBTOTAL INCREMENTAL ADJUSTMENTS			,,,	1,000,000	1,000,000			1,000,000
1164	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,439,506			2,439,506	2,904,264	36,797,608	42,141,378
1165 R400 82		87.488.086				87.488.086	1.700.000	10.447.596	99.635.682
3	Stat					200	200000		100(00)
1168	Two New Office Leases and Modular Furniture		79,100		180,000	259,100			259,100
1169	Roads Bill		221,000		000	221,000			221,000
1170	Urthorators (Vision esters)				94,000	94,000			94,000
1172	Federal Funds Adjust ments:								
1173									
11/4	Other Finds Adjustments								
1176	Outer Tallos Adjustinents. Plate Replacement Authorization							300,000	300,000
1177									
1178	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS		300,100		274,000	574,100	1 700 000	300,000	874,100
1180	שמים הארבורי כן שוסוסא אדווירדים שמים הארבורי כן שוסוסא אדווירדים		001,001,10			00,002,100	7,700,000	066,141,01	
1181 R600 83		502,036				502,036	150,987,848	16,017,884	167,507,768
1182	State Funds Adjustments:				000	0			000
1183	Be Pro Be Proud	1			950,000	950,000			920,000

1,000,000 1,000	Updated 01/11/19	/19	SUMIMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Govern	Governor's Executive Budget	udget		
		H	The Summary Control Document is the SC Department of Administration - Executive Budget Office's						Federal	Other	Total
1 1 1 1 1 1 1 1 1 1		+	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				2018-19 Capital				
				FY 2019-20	Part 1A		Reserve	Total	Federal	Other	Total
	Line			Beginning Base	9	0500	2	State Funds	Funds	Funds	Funds
10 10 10 10 10 10 10 10	1185	$\left \cdot \right $	Federal Funds Adjustments:								
10.00 10.0	1187		Other Funds Adjustments:								
1, 10, 10, 10, 10, 10, 10, 10, 10, 10,	1188		SIBEDTA I INCREMENTA ADILISTMENTS			,	950 000	950 000			950 000
1.00 1.00	1190		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		502,036	(000,000	1,452,036	150,987,848	7	168,457,768
10 10 10 10 10 10 10 10	₩										
The Particular Materials The Particular Mate	_			57,270				57,270		2,407,783,188	2,407,840,458
10 Control Ministerior Properties Control Ministerior Proper	1194		סומוב ו מווס און מסווותונס.								
The control of the	1195										
Proceedings Process	1196		Other Funds Adjustments:							225 121 272	775 171 377
1	1198		Engineering & Construction - Highway Fund							45.231.201	45.231.201
10,000 Who fine the great protection of the control of the con	1199		Port Access Road - Port Fund							(35,195,032)	(35,195,032)
100 100	1200		Volvo Interchange/Berkeley County - Volvo Fund							(3,128,785)	(3,128,785)
1970 1970	1202		Non-Federal Ald Fund							(44,715,084)	(44,/15,084)
1	1203		SUBTOTAL INCREMENTAL ADJUSTMENTS		1					187,313,672	187,313,672
17.00 1.00	1204		SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			57,270		2,595,096,860	2,595,154,130
Control of Section S	-		Infractor return Danel							757 005 070	252 005 070
1,000 1,00	+		IIII dasti Utture bailk budi u Other Finds Adiustments:							010,000,007	010,505,507
SuitoTra indemotrial tought Method Anoust Method Statements SuitoTra indemotrial tought Method Statements Suito Stat	1208		Adjustment to Estimated Expenditures							(152,010,270)	(152,010,270)
100 100	1209		CHINTATA INCREMENTAL AND CONTROL							(010 040 010)	(000 000
1,200 St. County Tronsportation Funds 1,200 1,	1211		SUBTOTAL INFRASTRUCTURE BANK BOARD							100,975,600	100,975,600
1700 86 County frances per the factor of the factor	H	H									
Other India Authoritation increase Other India Authoritation increase Other India Authoritation increase SubTOTAL NUMBER MAY AND LEAR MAY AN			County Transportation Funds							189,925,000	189,925,000
1.000 1.000 1.0000 1.00000 1.0000000 1.0000000 1.0000000 1.0000000 1.0000000 1.0000000 1.0000000 1.0000000 1.00000000 1.0000000000	1214		Other Funds Adjustments: Operating Fund Authorization Increase							3.555.715	3,555,715
SUBTOTAL LOWERNERMY ALOUST TREASPORTATION FUNDS. SUBTOTAL LINCEMENTAL ADUISTMENTS. SUBJECT LINCEMENTAL ADUISTMENTS. SUBJECT LIN	1216									,	
1300 State Funds Adjustments 2,092,434 3,478,807 5,000,000 State Funds Adjustments 2,092,434 3,478,807 5,000,000 State Funds Adjustments 2,092,434 3,478,807 5,000,000 State Funds Adjustments 2,092,434 3,478,807 2,000,000 State Funds Adjustments 2,092,434 3,478,807 2,000,000 State Funds Adjustments 2,000,000 State Funds Adjus	1217		SUBTOTAL INCREMENTAL ADJUSTMENTS CIBTOTAL COLINITY TO ANISDIDATATION CHING							3,555,715	3,555,715
UD00 87 Division of Acconatics 2,092,434 3,478,867 5,000,000 1 State Linds Adjustments: 1,000,000 1,000,000 1,000,000 1,000,000 1 Conter Linds Adjustments: 1,000,000 1,000,000 1,000,000 1,000,000 1 Conter Linds Adjustments: 1,000,000 1,000,000 1,000,000 1,000,000 1 Sub Conter Linds Ambritation Increase 1,000,000 1,000,000 1,000,000 1,000,000 1 Sub Conter Linds Ambritation Increase 1,000,000 1,000,000 1,000,000 1,000,000 1 Sub Conter Linds Ambritation Increase 1,000,000 1,000,000 1,000,000 1,000,000 1 Sub Conter Linds Ambritation Increase 1,000,000 1,000,000 1,000,000 1,000,000 1 Sub Conter Linds Adjustments: 1,000,000 1,000,000 1,000,000 1,000,000 2 Sub Conter Linds Adjustments: 1,000,000 1,000,000 1,000,000 1,000,000 3 Sub Conter Linds Adjustments: 1,000,000 1,000,000 1,000,000 1,000,000 4 Sub Conter Linds Adjustments: 1,000,000 1,0	1219								Ì	00,000	100,400
State Funds Adjustments: State Funds Adjustments: State Funds Adjustments: State Funds Adjustments: SubTOTAL INCREMENTAL ADJUSTMENTS SubTOTAL INCREMENTS SubTOTAL INCREMENT	+		Division of Aeronautics	2,092,434				2,092,434	3,478,867	5,000,000	10,571,301
Content Funds Adjustments: Content Funds Adjustments: Content Funds Adjustments: Content Funds Adjustments: Content Funds Authorized Part	1221		<u>State Funds Adjustments:</u>								
Preferal Funds Adjustments: Pref	1222										
Other Funds Adjustments:	1224		Federal Funds Adjustments:								
Other Funds Adjustments: Other Funds Adjustments:	1225										
1,000,000 2,002,434 2,002,434 3,478,867 1,000,000 2,002,434 3,478,867 2,000,000 2,002,434 3,478,867 2,000,000 2,002,434 3,478,867 2,000,000 2,002,434 3,478,867 2,000,000 2,002,434 3,478,867 2,000,000 2,00	1227		Other Funds Adjustments:								
SUBTOTAL INCREMENTAL ADJUSTMENTS 1,000,000 1,000	1228		Other Funds Authorization Increase							1,000,000	1,000,000
SUBTOTAL INCREMENTAL ADJUST INTERNITY SUBTOTAL LINCREMENTAL ADJUST INTERNITY Y140 88 State Ports Authority Y140 88 State Ports Authority Y140 88 State Ports Authority Y140 88 State Forts Authority Y140 80 State Forts Authority Y140 State Forts Authority Y140 State Forts Authori	1229		CONTRACT TOWN THE CONTRACT TO A CONTRACT TO								
Y140 88 State Ports Authority Companies Companies <t< td=""><td>1230</td><td></td><td>SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DIVISION OF AERONAUTICS</td><td></td><td>2.092.434</td><td></td><td></td><td>2.092.434</td><td>3.478.867</td><td>1,000,000</td><td>1,000,000</td></t<>	1230		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DIVISION OF AERONAUTICS		2.092.434			2.092.434	3.478.867	1,000,000	1,000,000
Y140 88 State Ports Authority Common State Founds Adjustments:	1232				(/ -			: :: (====(=			
Siztate Funds Adjustments: Siztate Fund Adjustments: Siztate Fund Adjustments: Siztate Funds Ad	++		State Ports Authority								
SubTOTAL INCREMENTAL ADJUSTMENTS Sale Funds Adjustments: Signate Fun	1234		State Funds Adjustments:			000		000			000
SUBTOTAL INCREMENTAL ADJUSTMENTS S,000,000 S,000	1236		Jashel Occal I enimal rol tradiity limasuucture runu (rromso oo.g)			000,000,0					000,000,6
SUBTOTAL STATE PORTS AUTHORITY SOURCE SUBTOTAL STATE PORTS AUTHORITY SOURCE SUBTOTAL STATE PORTS AUTHORITY STATE Funds Addiustments: 14,558,694 300,000 STATE PORTS AUTHORITY STATE Funds Addiustments: 14,558,694 300,000 STATE PORTS AUTHORITY STATE Funds Addiustments: 14,558,694 300,000 STATE PORTS AUTHORITY STATE PORTS AUTHORITY	1237		CLIDIOTAL INCOEMENTAL ADJUSTMENTS		1	000 000 3		000 000 3			000 000 5
A010 91A The Senate 14,558,694 14,558,694 300,000 A020 State Funds Adjustments: 14,558,694 300,000	1239		SUBTOTAL INVALVIENT ACADOS INTENTS SUBTOTAL STATE PORTS AUTHORITY			000,000,0		5,000,000			5,000,000
A010 91A The Senate	Щ	H									
	+	-		14,558,694				14,558,694		300,000	14,858,694
	1247	+	State Funds Adjustinents.								

	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill							
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attemnt to maintain a historical perard in summary form reflection the Governor's Budget peranmondations.		-	State FY 2018-19	19	Federal	Other	Total
	detempt to maintain a material record in summing from special and covering a bagget recommendation of it is not intended to be construed as a binding, legal document.	00000			3 _ 1			
			Recurring Funds	Nonrecurring Reserve Proviso Fund	Total	Federal	Other	Total
Line		ase			Sta		Funds	Funds
1244	Other Funds Adjustments:							
1246								
1247	SUBTOTAL INCREMENTAL ADJUSTMENTS		,					
, ,	SUBTOTAL THE SENATE		14,558,694		14,558,694	,694	300,000	14,858,694
_	970	22 455 023			33 455	000		ייט אורר
1251 AUSU	91B House of Representatives State Finds Adjustments:	776,455,977			77,422,977	776,		22,422,922
1253	ZURET MEST MODERNICAT							
1254	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HOLISE OF REPRESENTATIVES		22,455,922		22,455	- 625		22,455,922
1256								
1257 A150	91C	4,363,292			4,363,292	,292	300,000	4,663,292
1259	State Funds Adjustments.							
1260								
1261	SUBTOTAL INCREMENTAL ADJUSTMENTS		- 4 36 2 70 2			- 200	000 008	7 663 707
1263	מסוס טייני מייני מ		202,000,1		COC't	2020	000,000	303,000,1
1264 A170	91D Legislative Services	6,152,566			6,152,566	995,		6,152,566
1265	State Funds Adjustments:							
1266								
1268								
1269	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1270	SUBTOTAL LEGISLATIVE SERVICES		6,152,566		6,152,566	,566		6,152,566
1272 A200	91E Legislative Audit Council	2.040,507			2.040.507	.507	400,000	2.440.507
1274								
1276	Other Funds Adjustments:							
1277								
1278	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL 1FG ALIDIT COLINCII		2 040 507		2 040	507	400 000	2 440 507
1280								/-
1281 D050	92A Governor's Office-Executive Control of the State	2,541,608			2,541,608	909′		2,541,608
1282	<u>State Funds Adjustments:</u>							
1283								
	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1286	SUBTOTAL EXECUTIVE CONTROL OF STATE		2,541,608		2,541,608	,608		2,541,608
_	000					0.50		240 061
1288 D200	92C Governor's Office-Mansion & Grounds State Funds Adjustments:	326,610			326	326,610	200,000	226,610
1290	מומרת ומוסק ואל מקרוו הנוסק							
1291	Other Funds Adjustments:							
2 .	CLIDITOTAL INCDENENTAL ADMICTMENTS							
1294	SUBTOTAL MANSION & GROUNDS		326,610		326,	,610	200,000	526,610
Н								
1296 D500	93	58,154,642			58,154,642	,642 58,237,600	147,013,300	263,405,542
1298	State Futius Augustrients. ETV General Fund Restoration		(1,272,513)		(1,272,513)	,513)		(1,272,513)
1299								
1300	Federal Funds Adjustments:					000 000 8		000 000 0
_								70001

1 1 1 1 1 1 1 1 1 1	Updated 01/11/19	SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Govern	Governor's Executive Budget	Budget			
10 10 10 10 10 10 10 10									-		
1		The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			State	FY 2018-19		Federal	Other	Total	
1		It is not intended to be construed as a binding, legal document.	FY 2019-20	Part 1A	Nonrecurring	Capital					
1987 1982			Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
STREET, CONTRIBUTION OF EXAMENDATION OF EXAM	Line		Beginning Base				State Funds	Funds	Funds	Funds	Line
National Accordance 1972	1303	Other Funds Adjustments:									1303
Proceedings Proceding Pr	1305	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF ADMINISTRATION		(1,272,513)			272	4,000,000	147.013.300	2,727,487	1305
1979 1979	1307										
	\vdash	94	683,132				683,132			683,132	1308
10	1309	State Funds Adjustments:		1,000			1			1,000	1309
STATE STAT	1311	Classified Salaries Adjustment Deputy Inspector General/Staff Attorney		113,803			113,803			17,768	131
Control but Microbian Mi	1312	Income and the second s					200/200				1312
SIGNOTAL MORPHORMAN 13,140,130 13,140 13,140,130	1313	Other Funds Adjustments:									1313
10 10 10 10 10 10 10 10	1315	SUBTOTAL INCREMENTAL ADJUSTMENTS		131,571			131,571			131,571	1315
1.44,100 10 1.44,100 1.44	1316	SUBTOTAL INSPECTOR GENERAL		814,703			814,703			814,703	1316
Content Adjustments 1,145,100 Content Adjustments 1,150,100 Cont	4										1317
Content foot Adjustments Content foot Con	+	T	1,143,150				1,143,150		2,113,255	3,262,415	1318
Colore Funds Adjustments	1320	מתוכבו מווס של הסווופונס.									132
Contention Autoritation received that the foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention Autoritation received to the first Netter foreign crosses Contention and Autoritation Received Autoritation Re	1321										1321
College Land Activation Processes College Colleg	1322	Other Funds Adjustments:									1322
E.D. 97 Controlled Center Center Leadin and Dutial Interests	1323	Other Funds Authorization Increase							150,000	150,000	1323
SUBTOTAL LOCKENTOR AL DOLISTMANTS 2,483,794 1,143,100 2, 2,83,794 1,143,100 1,143,100 2, 2,83,794 1,143,100 2, 2,83,794 1,143,100 2, 2,83,794 1,143,100 2, 2,83,794 1,143,100 2, 2,83,794 1,143,100 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	1324	Other Funds Retirement, Health and Dental Increase							15,000	15,000	1324
E10 SURFOTAL SCRETANT OF SAUTE 1,143,100 1,143,100 2, 2, 63, 264 1,143,100 1,143,100 2, 2, 63, 264 1,143,100 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	1326	SUBTOTAL INCREMENTAL ADJUSTMENTS			,	1			165,000	165,000	132
2.483.264 2.48	1327	SUBTOTAL SECRETARY OF STATE		1,143,160			1,143,160		2,284,255	3,427,415	1327
Execution Control And State Control	_								:		1328
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMPITIOLES GENERAL SUBTOTAL COMPITION ENGINEERS SUBTOTAL COMPITION ENGINEERS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL RETREBANENT SYSTEMS INVESTMENT COMMISSION SUBTOTAL RETREBANENT SYSTEMS INVESTMENT	+		2,483,264				2,483,264		8/5,434	3,358,698	1329
SUBSTOTAL INCREMENTAL ADDICTSTMENTS 2,025,008 2,025,009 2,	1331	מתוכבו מווס של הסווופונסי									1331
SUBTOTAL INCREMENTAL ADJUSTMANTS 2,483,264 2,483	1332										1332
SUBTOTAL INCREMENTAL ADJUSTAMENTS 2,483,264 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,483,264 7, 2,283,264 7, 2	1333	Other Funds Adjustments:									1333
E160 38 State Treatment 2,483,264 7 E160 38 State Treatment 2,025,808 7 E161 State Treatment Admissionent 2,025,808 7 Other Funds Adjustments: 2,025,808 7 Check Treatment Admissionent Financial Software (Bloomberg/AM) 6 6 Level of Validation Research Admissionent read of Section Countibution Increase 8 Level of Validation Research Admission Reduction 2,025,808 7 SubTOTAL STATE TREASURER 2,025,808 7 E190 90 References Spearch Investment Commission 2,025,808 7 CERO STATE TREASURER 2,025,808 7 CERO STATE TREASURER 6 7 CERO STATE TREASURER 7 CERO STATE TREASURER 7 CERO STATE TREASURER 8 <	1335	SUBTOTAL INCREMENTAL ADJUSTMENTS									1335
Example State Treasurer Control Adjustments Control Adjust	1336	SUBTOTAL COMPTROLLER GENERAL					2,483,264		875,434	3,358,698	1336
E160 98 State Treasurer 2,025,808 7, 2,025,	Н										1337
Chief Funds Adjustments: Chief Funds Adjustments and Steware (Bloomberg/AlM) Chief Funds Adjustment of Adjustment of Adjustment of Adjustments of Adjustment of Adjustment of Adjustment of Adjustment of Adjustments: Chief Funds Adjustment of Adjustments: Chief Funds Adjustments:	+		2,025,808				2,025,808		7,495,061	9,520,869	1338
Other Funds Adjustments: Investment Management Financial Software (Bloomberg/AMV) Identity Validation Services Health Invariance and 1% Persistance (Annual Management Figure 1% Persistance (Annual Management Figure 1% Persistance (Annual Management Commission	1340	שמוני בותוחס אמן מסגוויניונס: מסג בי תוחס אמן מסגוויניונס:									1340
Other Funds distance (Bromberg/AIM) Other Funds of Software (Bromberg/AIM) Investment Management Financial Software (Bromberg/AIM) Investment Management Financial Software (Bromberg/AIM) Identity Validation Services Investment Management Financial Software (Bromberg/AIM) Identity Validation Services Investment Countribution Increase Inferior Increase	1341										1341
Internative Namigement Final Solution Reviews Internative and 1% Pension Contribution Increase Health Insurance and 1% Pension Contribution Increase Health Insurance and 1% Pension Contribution Increase Health Insurance and 1% Pension Contribution Increase SUBTOTAL INCREMENTAL ADJUSTMENTS Contribution Reduction SUBTOTAL INCREMENTAL ADJUSTMENT COmmission Contribution Reduction Contribution Resonance Contribution Resonance	1342	Other Funds Adjustments:							200	100	_
Health insurance and 1% Persion Contribution Increase Health insurance and 1% Persion Contribution Increase SubTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTS SUBTOTAL INCREMENTS	1343	Investment Management Financial Software (Bloomberg/AIM) Identity Validation Services							205,000	205,000	1343
SUBTOTAL INCREMENTAL ADJUSTMENTS 2,025,808 7. Control of the control of t	1345	Health Insurance and 1% Pension Contribution Increase							146,000	146,000	
SUBTOTAL INCREMENTAL ADJUST IMEN IS SUBTOTAL INCREMENTAL ADJUST INVESTMENT COMMISSION SUBTOTAL INCREMENT SYSTEMS INVESTMENT COMMISSION SUBTOTAL INCREMENT SYSTEMS INVESTMENT COMMISSION SUBTOTAL INCREMENT SYSTEMS INVESTMENT COMMISSION SUBTOTAL RETIREMENT SYSTEMS INVESTMENT SYSTEMS	1346										
E190 99 Retirement Systems Investment Commission 15 15 15 15 15 15 15 1	1347	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE TREASURER		2 025 808	1		2 025 808		396,000	396,000	1347
E190 99 Retirement Systems Investment Commission 15 20 15 15 15 15 15 15 15 1	1349	ממסוטדור ווארטסטירוי		200,020,0			2,020,000		100,100,1	000000000	1349
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SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION . .	1354	SUBTOTALINCREMENTALADJUSTMENTS							(200,000)	(200,000)	135
E240 100 Adjutant General 9,501,711 49,743,912 State Funds Adjustments: State Funds Adjustments: 625,000 625,000 SC Energency Management Division Personnel 52 Energency Management Division Personnel 120,000 120,000 SC Energency Management Division Personnel 250,000 250,000 250,000	1355	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	1355
E240 100 Adjutant General 9,501,711 49,743,912 State Funds Adjustments: 5.00,711 49,743,912 25,000 SC Energency Management Division Personnel 120,000 120,000 SC Youth Challenge - Increase in State Martching Funds 250,000 250,000	Щ							:			1356
SC Emergency Management Division Personnel 625,000 SC Emergency Management Division Personnel 120,000 SC Youth Challenge - Increase in State Matching Funds 250,000	+		9,501,711				9,501,711	49,743,912	6,646,961	65,892,584	1357
SC Emergency Management Division Personnel 120,000 SC Youth Challenge - Increase in State Matching Funds 250,000	1359	SC POST Challenge		625,000			625,000			625,000	135
SC Youth Challenge - Increase in State Matching Funds	1360	SC Emergency Management Division Personnel		120,000			120,000			120,000	1360
	1361	SC Youth Challenge - Increase in State Matching Funds		250,000			250,000			250,000	136

Updated 01/11/19		SUMMARY CONTROL DOCUMENT FY 2019-20 Appropriation Bill				Govern	Governor's Executive Budget	udget		
	The Summary Con	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attennet to maintain a historical record in summary form reflectina the Governor's Budget recommendations			State	FY 2018-19		Federal	Other	Total
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1362	SC State Guan	SC State Guard - Increased Insurance Costs		20,000		000000	50,000			50,000
1364	McEntire Join	MicEntire Joint National Guard Base - Land Acquisition دمخورساطی قصط المعرفی کرمیونید کرمیونید کرمیونید کرمیونید کرمیونید کرمیونید کرمیونید کرمیونید کرمیونید کرمیونی				113 500	2,200,000			113 500
1365	SCEMD - State	State wide Reguliuss Certifers are finale tabilities SCEMD - State Emergency Operations Center Improvements				250,000	250,000			250,000
1366	FEMA State M	FEMA State Match - Hurricane Florence				31,312,517	31,312,517			31,312,517
1367	SCEmergency	SC Emergency Operations and EMAC Support Fund (Section 11-5-230)			000'000'6		000'000'6			9,000,000
1368	Federal Funds Adjustments:	ustments:					,			
1370	SC POST Challenge	enge						1,875,000		1,875,000
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1372	Othor Danie	ton anter								
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1375										
1376	SUBTOTAL INCRE	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,045,000	000'000'6	33,875,017	43,920,017	2,625,000	7000	46,545,017
1378	SUBIOTAL ADJOTANT GENERAL	IANI GENERAL		10,546,711			53,421,728	52,368,912	0,646,961	112,437,601
1379 E280	0 101 Election Commission	sion	10,567,053				10,567,053		1,640,700	12,207,753
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1381	New Statewid	New Statewide Voting System			5,000,000		5,000,000			5,000,000
1383	Other Funds Adjustments:	tments								
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1386	SUBTOTAL INCRE	SUBTOTAL INCREMENTAL ADJUSTMENTS		10 567 053	5,000,000		5,000,000		1 640 700	5,000,000
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1389 E500	D 102 Revenue & Fiscal Affairs Office	Affairs Office	5,084,658				5,084,658	25,000	5,889,274	10,998,932
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1391							,			
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1394		OSCINCTION								
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1396	Other Funds Adjustments:	tments:								
1398										
1399	SUBTOTAL INCRE	SUBTOTAL INCREMENTAL ADJUSTMENTS								
1400	SUBTOTAL REVER	SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,084,658			5,084,658	25,000	5,889,274	10,998,932
1401 1402 E550	104	State Fiscal Accountability Authority	1,649,652				1,649,652		19,356,299	21,005,951
1403	State Funds Adjustments:	tments:								
1404										
1406	Other Funds Adjustments:	tments:								
1407	Employee Ben	Employee Benefits - Employer Contributions							219,840	219,840
1408	Bond Services	Bond Services and Transfers							4,475	4,475
1409	SUBTOTALINCRE	SUBTOTAL INCREMENTAL ADJUSTMENTS					1.		224.315	224.315
1411	SUBTOTAL STATE	SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,649,652			1,649,652		19,580,614	21,230,266
1412										
1413 F270	105	itor's Office	4,627,581				4,627,581		2,379,639	7,007,220
1414	State Funds Adjustments:	tments:								
1416										
1417	Other Funds Adjustments:	tments:								
1418	Other Funds A	Other Funds Authorization Increase							200,000	200,000
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100 100			Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
1 10 10 10 10 10 10 10	Line		Beginning Base				State Funds	Funds	Funds	Funds	Line
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Auto 100 Department of Revenue 20,066,295 34,11 20,066,295 20,0	1431	SUBTOTAL STATE AUDITOR		109,468,739			109,468,739		42,030,091	151,498,830	1431
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Figure F		It is not intended to be construed as a binding, legal document.		Part 1A Recurring Funds	Nonrecurring Proviso	Capital Reserve Fund	Total	Federal	Other	Total	
Total Charles And Control Co			7				State Funds	Funds	Funds	Funds	Line
Febrand Particular Febrand F		ADROVEMENT ACT			DUCATION IMPR	OVEMENT ACT					1465
							Total				1467
Triangle Properties Prope		DEAT F. C.		Part 1A	Nonrecurring		EIA				1468
Total Excitation Section Sec		lated Revenue (bEA Forecast 11/8/18) EIA Sales Tax		860,138,000			860,138,000				
Total for keening		Interest Earnings		1,100,000			1,100,000				
Total Excitation Control Excit	2										1472
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Total Total New Care Reverage Page 120 Page 120	10.1	I core EV 2006 40 Assessaciation Boxs		1000 500			(000 100 100)				1476
	-	LESS. TT 2010-13 Appropriation base		(000,100,000)			(000,100,000)				1478
Appropriation: Appr		Total "New" EIA Revenue		24,351,000			24,351,000				1479
Resulting Continue National		opriations									
A control of the following the bright of t		Recurring:									
Figure Conversion Convers	8	Industry Certifications/Credentials Retirement Contribution Increase (CCRC/PORK) - 1%		420,221			420,221				
Notine Control Registration 177,240 187,270 187,		Gov. School for Arts & Humanities (H630)		101,929			101,929				
Station of the property of t	2	Wil Lou Gray Opp. School (H710)		27,340			27,340				П
Comparing State (International section) section (Internation) section (Internation) section		School for Deaf & Blind (H750)		189,295			189,295				
Con-Science (MESS) 3,100,000 1 1,000,0	0.7	Dept. of Disabilities & Special Needs (1200) Clemson Agriculture Education Teachers (P200)		55,780			55,780				
Computer Schoole - Student Growth 23,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3,000,000 3 3 3,000,000 3 3 3,000,000 3 3 3 3,000,000 3 3 3 3 3 3 3 3 3		Gov. School for Math & Science (H630)		103,200			103,200				
S.C. Public Charact Student Growth		Computer Science and Coding Education (H630)		3,100,000			3,100,000				
Total EIA Appropriations Total Residuel Beauth	N	Betabox (Hb3u) S.C. Public Charter Schools - Student Growth		15,404,235			15.404.235				
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COTTERY EXPENDITURE ACCOUNT - PROVISO 3.6 COTTERY EXPENDITURE ACCOUNT		Total EIA Appropriations:		861,238,000			861,238,000				
Contract Contract	10										
Contract Reconstruction Contract Reconst				_ 2	HONOR NO.	TIMI COOK 301 II					
Estimated Revenue (BEA 11/8/18) Proviso 3.6 Nomecurring Lotter Proceeds 415,800,000 415,800,000 Investment Earnings 1,500,000 9,500,000 FY2018-19 Surplus Lottery Proceeds 417,300,000 9,500,000 Include Prizes 19,000,000 9,500,000 Include Prizes 19,000,000 9,500,000	-	NDITURE ACCOUNT - PROVISO 3.6			DI IERY EXPENDI	UKE ACCOUNT	Leave				
Estimated Revenue (BEA 11/8/18) 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 415,800,000 417,300,000 41				Proviso 3.6	Nonrecurring		Lottery				
Lottery Proceeds		nated Revenue (BEA 11/8/18)									П
Protained ratings	01.5	Lottery Proceeds		415,800,000			415,800,000				
Total Regular Lottery Revenues		FY2018-19 Surplus Lottery Proceeds		0000000	9,500,000		9,500,000				Ħ
Total Regular Lottery Revenues Total Regular Lottery Revenue 417,300,000 9,500,000	10										1515
Unclaimed Prizes		Total Regular Lottery Revenues		417,300,000	9,500,000		426,800,000				1516
Total South Carolina Education Lottery Revenue 436,300,000 9,500,000 9,500,000	. ~	Unclaimed Prizes		19,000,000			19,000,000				1518
Total South Carolina Education Lottery Revenue 436,300,000 9,500,000 436,300,000	6										1
		Total South Carolina Education Lottery Revenue		436,300,000	9,500,000		445,800,000				1520
		OPRIATIONS:									1522

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	It is not intended to be construed as a binding, legal document.				Capital					
		FY 2019-20	Part 1A	Nonrecurring	Reserve					
		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line		Beginning Base				State Funds	Funds	Funds	Funds	Line
1524	CHE - LIFE Scholarships (Chapter 149, Title 59)		245,803,045			245,803,045				1524
1525	CHE - HOPE Scholarships (Section 59-150-370)		14,731,549			14,731,549				1525
1526	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		67,729,904			67,729,904				1526
1527	CHE & State Tech Board - Tuition Assistance		52,590,073			52,590,073				1527
1528	CHE - Need-Based Grants		18,065,421			18,065,421				1528
1529	Higher Education Tuition Grants Commission - Tuition Grants		8,830,008			8,830,008				1529
1530	State Tech Board - Workforce Scholarships/Grants		3,000,000			3,000,000				1530
1531	State Tech Board - Workforce Partnership Grant		6,550,000			6,550,000				1531
1532										1532
1533	Subtotal:		417,300,000			417,300,000				1533
1534	<u>Unclaimed Prizes</u>									1534
1535	State Tech Board - Workforce Scholarships and Grants		19,000,000			19,000,000				1535
1536										1536
1537										1537
1538	Subtotal:		19,000,000			19,000,000				1538
1539										1539
1540	FY2018-19 Surplus Supplemental									1540
1541	State Tech Board - Workforce Scholarships and Grants			3,450,000						1541
1542	CHE - Higher Education Excellence Enhancement Program			4,000,000						1542
1543	CHE - National Guard Tuition Repayment Program (Section 59-111-75)			2,000,000						1543
1544	DAODAS - Gambling Addiction Services			20,000						1544
1545										1545
1546	Subtotal:			9,500,000						1546
1547										1547
1548	Total South Carolina Education Lottery Appropriations		436,300,000	9,500,000		445,800,000				1548
1549										1549
1550 Res	Residual Balance		•	•						1550



Appendices

Appendices

- January 11, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, certifying that the FY 2019-20 Executive Budget is balanced.
- November 28, 2018 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, regarding estimated costs of increasing base student costs by \$10 increments.
- November 27, 2018 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of a full deduction of military retirement income in tax year 2019.
- November 27, 2018 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of allowing a complete deduction of police officers, peace officers, and firefighters' retirement income from individual income tax beginning in tax year 2019.



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR. FRANK A. RAINWATER Executive Director

January 11, 2019

The Honorable Henry McMaster Governor, State of South Carolina The State House Columbia, South Carolina 29201

Dear Governor McMaster:

Pursuant to Proviso 117.66 and based upon the information provided by the Executive Budget Office, this letter is to certify that the proposed FY 2019-20 Executive Budget is in balance as follows:

General Fund Revenue \$8,668,788,652

Appropriation of General Fund Expenditures (Part IA) \$8,668,788,652

Balance \$0

Sincerely,

Frank A. Rainwater Executive Director

FAR/ahp



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR.

FRANK A. RAINWATER Executive Director

November 28, 2018

Mr. Kevin Etheridge Budget and Research Director, Executive Budget Office South Carolina Department of Administration 1205 Pendleton Street, Suite 529 Columbia, SC 29201

Dear Mr. Etheridge:

This letter is in response to your request for assistance in calculating the General Fund expenditure associated with increasing the Base Student Cost by a \$10 increment. Based upon the currently available data for FY 2019-20, the cost to maintain the Base Student Cost at \$2,485 is \$22,514,202. For each \$10 increment thereafter, the total General Fund expenditure increase, including both the Education Finance Act increase and associated fringe, is projected to be \$9,306,408. Please see the table below for the estimated General Fund expenditure to increase the Base Student Cost by \$10 increments.

FY 2019-20 Estimates					
Base Student Cost Increase	Total Estimated General Fund Expenditure Increase				
\$10	\$31,820,610				
\$20	\$41,127,018				
\$30	\$50,433,426				
\$40	\$59,739,834				
\$50	\$69,046,242				

Based upon the latest data available, we estimate a total average daily membership (ADM) of 760,933 and weighted pupil units (WPUs) of 1,038,151 for FY 2019-20. Please see the table below for the estimated ADMs and WPUs by district entity. We have assumed that EFA payments for students in residential treatment facilities will remain the same as in the most recently completed fiscal year.

Mr. Kevin Etheridge November 28, 2018 Page 2

FY 2019-20 Estimates						
District Entity Average Daily Membership Weighted Pupil Unit						
Regular school districts	725,887	992,431				
S.C. Public Charter School District	22,258	28,139				
Charter Institute at Erskine	11,591	15,611				
Special school districts	1,197	1,970				
Total	760,933	1,038,151				

Please note that the final 45-day ADM counts for FY 2018-19 are not yet available. Once these are released, we will review the data and make adjustments to these estimates if necessary.

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater Executive Director

FAR/lpw

cc: Mr. Brian Gaines, Director, Executive Budget Office Mr. Jake Scoggins, Budget Analyst, Executive Budget Office



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR.

FRANK A. RAINWATER **Executive Director**

November 27, 2018

The Honorable Henry McMaster Governor, State of South Carolina First Floor, State House Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of a full deduction of military retirement income in tax year 2019. This proposal will speed up the implementation of Act 272 of 2016 and additionally provide a complete deduction of all military retirement income.

Act 272 of 2016 provides an individual income tax deduction of up to \$17,500 of earned income for taxpayers under age 65 that receive military retirement income. The deduction is equal to the amount of military retirement income, not to exceed \$17,500. When a taxpayer reaches age 65, the taxpayer may deduct up to \$30,000 of military retirement income. The military retirement deductions are phased-in beginning in tax year 2016 over a five-year period through tax year 2020. The deductions for tax year 2019 are \$14,600 and \$27,000, respectively, for taxpayers under age 65 and taxpayers 65 and older. The estimated revenue impact in FY 2019-20 for these deductions total \$16,491,477. The BEA revenue forecast for FY 2019-20 reflects this reduction in General Fund Individual income tax revenue.

Table 1 reports the estimated revenue impact of implementing Act 272 of 2016 and a full deduction of all military retirement income for taxpayers under age 65 in tax year 2019. We estimate that the individual income tax revenue impact of the fully implemented military retirement income deduction in FY 2019-20 will total \$17,687,767. For taxpayers under age 65, the BEA has included an \$8,599,377 reduction in the individual income tax revenue forecast to implement Act 277 of 2016 through FY 2019-20. Therefore, the proposed complete deduction of the remaining military retirement for taxpayers under age 65 will reduce individual income tax revenue by an additional \$9,084,390 in FY 2019-20.

Table 1: Estimated Number and Tax Revenue Reduction for Military Retirees Under Age 65

					Additional
	Total		Total Tax		Revenue
	Number of	Maximum	Revenue		Reduction
	Active	Earned	Reduction		from Full
	Duty	Income	from Full	Annual	Military
	Military	Deduction	Deduction	Revenue	Retirement
Fiscal Year	Retirees	Amount	Proposal	Reduction	Deduction
FY 2016-17	19,338	\$5,900	(\$4,048,245)	(\$4,048,245)	\$0
FY 2017-18	19,410	\$8,800	(\$5,636,034)	(\$1,587,789)	\$0
FY 2018-19	19,481	\$11,700	(\$7,230,806)	(\$1,594,772)	\$0
FY 2019-20	19,553	All	(\$17,687,767)	(\$10,456,961)	(\$9,088,390)

Table 2 reports the estimated revenue impact of implementing Act 272 of 2016 and a full deduction of all military retirement income for taxpayers age 65 and older in tax year 2019. We estimate that the individual income tax revenue impact of the fully implemented military retirement income deduction in FY 2019-20 will total \$10,403,280. For taxpayers age 65 and older, the BEA has included a \$7,892,100 reduction in the individual income tax revenue forecast to implement Act 277 of 2016 through FY 2019-20. Therefore, the proposed complete deduction of the remaining military retirement for taxpayers age 65 and older will reduce individual income tax revenue by an additional \$2,511,180 in FY 2019-20.

Table 2: Estimated Number and Tax Revenue Reduction for Military Retirees Age 65 and Older

					Additional
*	Total		Total Tax	:	Revenue
	Number of	Maximum	Revenue		Reduction
	Active	Retirement	Reduction		from Full
	Duty	Income	from Full	Annual	Military
	Military	Deduction	Deduction	Revenue	Retirement
Fiscal Year	Retirees	Amount	Proposal	Reduction	Deduction
FY 2016-17	17,874	\$18,000	(\$2,451,350)	(\$2,451,350)	\$0
FY 2017-18	18,127	\$21,000	(\$4,282,550)	(\$1,831,200)	\$0
FY 2018-19	18,383	\$24,000	(\$6,143,350)	(\$1,860,800)	\$0
FY 2019-20	18,643	All	(\$10,403,280)	(\$4,259,930)	(\$2,511,180)

Combining the revenue impacts of the retirement income tax deduction for all military retirees results in an estimated total reduction in General Fund individual income tax revenue of \$28,091,047 in FY 2019-20. Of this total, the BEA has included a \$16,491,477 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2019-20. Therefore, the proposed complete deduction of the remaining

military retirement income beginning in tax year 2019 for all taxpayers receiving military retirement income will reduce General Fund individual income tax revenue by an additional \$11,599,570 in FY 2019-20.

Table 3: Estimated Total Tax Revenue Reduction for All Military Retirees

			Additional
		Annual Tax	Revenue
	Total Tax Revenue	Revenue	Reduction from
	Reduction from	Reduction from	Full Military
	Phased-In	Full Deduction	Retirement
Fiscal Year	Deduction	Proposal	Deduction
FY 2016-17	(\$6,499,595)	(\$6,499,595)	\$0
FY 2017-18	(\$9,918,584)	(\$3,418,989)	\$0
FY 2018-19	(\$13,374,156)	(\$3,455,572)	\$0
FY 2019-20	(\$28,091,047)	(\$14,716,891)	(\$11,599,570)

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater Executive Director

FAR/gos

cc: Mr. Kevin Etheridge, Executive Budget Office



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR.

FRANK A. RAINWATER **Executive Director**

November 27, 2018

The Honorable Henry McMaster Governor, State of South Carolina First Floor, State House Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of allowing a comprehensive deduction of police officers, peace officers, and firefighters' retirement income from individual income tax beginning in tax year 2019.

This analysis is based on data from the S.C. Police Officers Retirement System (PORS). Membership in PORS includes police officers, firefighters, peace officers, coroners, magistrates, and probate judges. Police officers and firefighters must earn at least \$2,000 per year and devote at least 1,600 hours per year to this work. This revenue estimate includes all members of PORS, because the Public Employee Benefit Authority (PEBA) is unable to differentiate retirees by their previous occupations. Therefore, the estimated revenue impact may be over inclusive to the original request. In addition, this proposal includes otherwise eligible police officers, peace officers, and firefighters' retirement income earned in other states and retirement income of South Carolina retirees who do not participate in PORS.

We estimate that this proposal would reduce General Fund individual income tax revenue by \$9,143,000 in FY 2019-20.

The following is a detailed revenue impact analysis of the proposed protective services retirement income deduction. Since current statutes allow various amounts of retirement income deductions by taxpayers depending on their age, we use PORS data to segregate these taxpayers into two categories: age 65 and older and under age 65. Currently, taxpayers age 65 and older may deduct income of up to \$15,000 per year, while taxpayers under age 65 may deduct retirement income up to \$3,000 per year.

The latest available year of PORS data is for FY 2016-17. We estimate the number of retirees and their retirement benefits for tax year 2019, or FY 2019-20, by applying a 5.5

percent annual growth to the FY 2016-17 data, as advised by the PORS consulting actuaries. We estimate the number of additional retirees not covered by PORS by calculating the percentage of protective service providers in South Carolina for ages 18 to 60 from Census Bureau data and applying that percentage to the South Carolina population aged 60 and over. This adds approximately 12.4 percent more retirees and retirement benefits to the analysis above the retirees and retirement benefits provided by PORS.

PORS data is adjusted further for retirement benefits paid to disabled retirees because income from a total and permanent disability is deductible under current statutes in South Carolina. To account for this already exempt retirement income, we reduce the amount of estimated retirement benefits by 6.1 percent. This estimate is derived from PORS data indicating that approximately 15.3 percent of all retirement benefits in FY 2016-17 were disbursed to disabled retirees. Additionally, PORS' actuarial consultants estimate that 40 percent of disabled retirees would be classified as totally and permanently disabled. The product of these two estimates results in a 6.1 percent reduction in total retirement benefits.

The enclosed tables report the revenue impact by retirees under 65, age 65 and older, and in total. For example, we expect that 10,970 protective services retirees under age 65 in FY 2019-20 will have \$261,523,000 in retirement income. This represents approximately \$23,837 in average annual retirement income. Current law allows these retirees to deduct up to \$3,000 of retirement income. We estimate that the remaining \$228,613,000 in taxable retirement benefits at an average tax rate of 3.5 percent would generate \$8,001,000 in individual income tax in FY 2019-20.

For eligible protective services retirees age 65 and older, we expect that 10,120 retirees in FY 2019-20 will have \$190,388,000 in retirement income. This represents approximately \$18,820 in average annual retirement income. Current law allows these retirees to deduct up to \$15,000 of retirement income. We estimate that the remaining \$38,588,000 in taxable retirement benefits at an average tax rate of 2.96 percent would generate \$1,142,000 in individual income tax in FY 2019-20.

The average tax rates used in this analysis are based on a re-calculation of 2016 income tax returns after the proposed amount of deduction is applied. This method takes into account the large number of returns that have zero taxable income, returns that are reduced to zero taxable income by the deduction, and returns that do not benefit from the full amount of the proposed deduction. The tax rates for the two age groups are different because the larger deduction for age 65 and older further reduces remaining South Carolina income subject to tax.

Combining the revenue impacts of the proposed protective services retirement income deduction for both age groups results in an estimated reduction in General Fund individual income tax revenue of \$9,143,000 in FY 2019-20.

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater Executive Director

FAR/gos

Enclosure: 1

cc: Mr. Kevin Etheridge, Executive Budget Office

Estimated Number of Retirees Under Age 65 Eligible for the Proposed Retirement Deduction

Estimated		Estimated	Estimated	Estimated Annual	Estimated	Estimated Tax
Protective		Annual	Average	Protective Services	Remaining	on Remaining
Services		Protective	Protective	Retirement Benefits	Protective	Protective
Retirement	Estimated	Services	Services	Deducted Under	Services	Service
Benefit	Number of	Retirement	Retirement	Current Law,	Retirement	Retirement
Payments	Retirees	Benefits	Benefit	Maximum \$3,000	Income	Income
FY 2015-16	9,746	\$216,630,358	\$22,229	\$29,236,664	\$187,393,693	\$6,558,779
FY 2016-17	9,887	\$222,518,329	\$22,506	\$29,660,569	\$192,857,760	\$6,750,022
FY 2017-18e	10,230	\$234,826,000	\$22,949	\$30,690,000	\$204,136,000	\$7,145,000
FY 2018-19e	10,600	\$247,815,000	\$23,389	\$31,800,000	\$216,015,000	\$7,561,000
FY 2019-20e	10,970	\$261,523,000	\$23,837	\$32,910,000	\$228,613,000	\$8,001,000

Estimated Number of Retirees Age 65 and Older Eligible for the Proposed Retirement Deduction

Estimated Number of Nethrees Age of and order English for the Proposition							
Estimated		Estimated	Estimated	Estimated Annual	Estimated	Estimated Tax	
Protective		Annual	Average	Protective Services	Remaining	on Remaining	
Services		Protective	Protective	Retirement Benefits	Protective	Protective	
Retirement	Estimated	Services	Services	Deducted Under	Services	Service	
Benefit	Number of	Retirement	Retirement	Current Law,	Retirement	Retirement	
Payments	Retirees	Benefits	Benefit	Maximum \$3,000	Income	Income	
FY 2015-16	8,622	\$150,833,719	\$17,495	\$129,322,757	\$21,510,963	\$636,724	
FY 2016-17	9,117	\$161,993,685	\$17,769	\$136,749,054	\$25,244,631	\$747,241	
FY 2017-18e	9,440	\$170,954,000	\$18,119	\$141,600,000	\$29,354,000	\$869,000	
FY 2018-19e	9,770	\$180,410,000	\$18,466	\$146,550,000	\$33,860,000	\$1,002,000	
FY 2019-20e	10,120	\$190,388,000	\$18,820	\$151,800,000	\$38,588,000	\$1,142,000	

Estimated Total Number of Retirees Eligible for the Proposed Retirement Deduction

Estimated		Estimated	Estimated	Estimated Annual	Estimated	Estimated Tax
Protective		Annual	Average	Protective Services	Remaining	on Remaining
Services		Protective	Protective	Retirement Benefits	Protective	Protective
Retirement	Estimated	Services	Services	Deducted Under	Services	Service
Benefit	Number of	Retirement	Retirement	Current Law,	Retirement	Retirement
Payments	Retirees	Benefits	Benefit	Maximum \$3,000	Income	Income
FY 2015-16	18,367	367,464,077	\$20,007	158,559,421	208,904,656	7,195,504
FY 2016-17	19,003	384,512,014	\$20,234	166,409,623	218,102,391	7,497,263
FY 2017-18e	19,670	405,780,000	\$20,629	172,290,000	233,490,000	8,014,000
FY 2018-19e	20,370	428,225,000	\$21,022	178,350,000	249,875,000	8,563,000
FY 2019-20e	21,090	451,911,000	\$21,428	184,710,000	267,201,000	9,143,000

Source: Police Officers Retirement System Actuarial Valuation Report, various years. US Census Bureau Annual Estimates of the Resident Population for Selected Age Groups for South Carolina, July 1, 2016. All calculations and estimates are by RFA staff.