

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2019-20

	Appropriation Act Estimate <u>FY 2018-19</u>	Board of Economic Advisors Estimate FY 2019-20 <u>February 14, 2019</u>	House of Representatives Estimate FY 2019-20 <u>March 13, 2019</u>
General Fund			
Sales And Use Tax	3,146,269,000	3,294,414,000	3,294,402,000
Individual Income Tax	4,416,417,000	4,661,029,000	4,661,029,000
Corporation Income Tax	358,914,000	400,997,000	400,997,000
Insurance Tax	267,404,000	266,000,000	266,000,000
Admissions Tax	31,364,000	32,429,000	32,429,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	83,317,000	85,920,000	85,920,000
Bank Tax	41,520,000	54,851,000	54,851,000
Beer and Wine Tax	113,334,000	110,764,000	110,764,000
Bingo Tax	692,000	362,000	362,000
Business Filing Fees	5,675,000	7,750,000	7,750,000
Circuit & Family Court Fines	7,421,000	6,917,000	6,917,000
Corporation License Tax	89,760,000	105,162,000	105,162,000
Documentary Tax	82,527,000	84,652,000	84,652,000
Earned on Investments	38,000,000	60,000,000	60,000,000
Indirect Cost Recoveries	12,500,000	16,500,000	16,500,000
Motor Vehicle Licenses	11,615,000	11,476,000	11,476,000
Nursing Homes Fees	3,500,000	3,600,000	3,600,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,898,000	6,596,000	6,596,000
Public Service Authority	17,751,000	17,000,000	17,000,000

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Purchasing Card Rebates	3,000,000	3,147,000	3,147,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,844,000	803,000	803,000
Security Dealer Fees	26,000,000	27,300,000	27,300,000
Surcharge on Vehicle Rentals	777,000	870,000	870,000
Tobacco Tax	24,441,000	23,142,000	23,142,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	9,572,000	11,137,000	11,137,000
Other Sources of Revenue	<u>10,176,000</u>	<u>10,502,000</u>	<u>10,502,000</u>
 Total General Fund Revenues	 8,836,042,000	 9,330,674,000	 9,330,662,000
 Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	 599,438,000	 614,053,000	 614,053,000
 Less: Transfer to General Reserve Fund	 15,571,394		
 Net General Fund Revenue	 8,221,032,606	 8,716,621,000	 8,716,609,000
 Education Improvement Act Revenue	 836,987,000	 861,238,000	 861,235,000
Transportation Fund Revenue	2,407,783,188	2,595,096,860	2,595,096,860
Education Lottery Revenue	426,800,000	463,200,000	463,200,000
Prior Years Estimated Lottery Surplus	53,481,526		45,900,000
 Total Estimated Revenue (§11-11-410)	 <u>12,561,093,714</u>	 <u>13,250,208,860</u>	 <u>13,296,093,860</u>