

No. 91

(R110, H4000)

**AN ACT TO MAKE APPROPRIATIONS AND TO PROVIDE REVENUES TO MEET THE ORDINARY EXPENSES OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, TO REGULATE THE EXPENDITURE OF SUCH FUNDS, AND TO FURTHER PROVIDE FOR THE OPERATION OF STATE GOVERNMENT DURING THIS FISCAL YEAR AND FOR OTHER PURPOSES.**

Be it enacted by the General Assembly of the State of South Carolina:

**PART IA**  
**APPROPRIATIONS**

**SECTION 1**  
**H630-DEPARTMENT OF EDUCATION**

|  | <b>TOTAL FUNDS</b>                  | <b>GENERAL FUNDS</b>               |
|--|-------------------------------------|------------------------------------|
| <b>I. SUPERINTENDENT OF EDU</b>                |                                     |                                    |
| STATE SUPERINTENDENT OF EDUCATION              | 92,007<br>(1.00)                    | 92,007<br>(1.00)                   |
| CLASSIFIED POSITIONS                           | 1,377,927<br>(25.00)                | 1,147,927<br>(21.25)               |
| UNCLASSIFIED POSITIONS                         | 123,247                             | 123,247                            |
| OTHER PERSONAL SERVICES                        | 60,000                              |                                    |
| OTHER OPERATING EXPENSES                       | 579,025                             | 151,025                            |
| <b>TOTAL I. SUPT OF EDUCATION</b>              | <b>2,232,206</b><br><b>(26.00)</b>  | <b>1,514,206</b><br><b>(22.25)</b> |
| <b>II. BOARD OF EDUCATION</b>                  |                                     |                                    |
| OTHER PERSONAL SERVICES                        | 4,787                               | 4,787                              |
| OTHER OPERATING EXPENSES                       | 53,247                              | 53,247                             |
| <b>TOTAL II. BOARD OF EDU</b>                  | <b>58,034</b>                       | <b>58,034</b>                      |
| <b>III. ACCOUNTABILITY</b>                     |                                     |                                    |
| <b>A. OPERATIONS</b>                           |                                     |                                    |
| CLASSIFIED POSITIONS                           | 5,537,936<br>(84.02)                | 2,737,936<br>(34.25)               |
| UNCLASSIFIED POSITIONS                         | 122,868<br>(1.00)                   | 122,868<br>(1.00)                  |
| OTHER PERSONAL SERVICES                        | 439,672                             | 15,709                             |
| OTHER OPERATING EXPENSES                       | 11,438,454                          | 210,254                            |
| <b>TOTAL A. OPERATIONS</b>                     | <b>17,538,930</b><br><b>(85.02)</b> | <b>3,086,767</b><br><b>(35.25)</b> |
| <b>B. EDU ACCOUNTABILITY ACT</b>               |                                     |                                    |
| CLASSIFIED POSITIONS                           | 244,236                             | 244,236                            |
| OTHER OPERATING EXPENSES                       | 64,811                              | 64,811                             |
| <b>TOTAL B. EDUCATIONAL ACCOUNTABILITY ACT</b> | <b>309,047</b>                      | <b>309,047</b>                     |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
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|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>C. SCOICC</b>                               |                    |                      |
| CLASSIFIED POSITIONS                           | 179,102            | 179,102              |
|  | (4.00)             | (4.00)               |
| OTHER PERSONAL SERVICES                        | 44,882             | 44,882               |
| OTHER OPERATING EXPENSES                       | 112,973            | 112,973              |
| <b>TOTAL C. SCOICC</b>                         | <b>336,957</b>     | <b>336,957</b>       |
|  | <b>(4.00)</b>      | <b>(4.00)</b>        |
| <br>   |                    |                      |
| <b>TOTAL III. ACCOUNTABILITY</b>               | <b>18,184,934</b>  | <b>3,732,771</b>     |
|  | <b>(89.02)</b>     | <b>(39.25)</b>       |
| <br>   |                    |                      |
| <b>IV. CHIEF INFO OFFICE</b>                   |                    |                      |
| CLASSIFIED POSITIONS                           | 1,845,821          | 1,815,821            |
|  | (22.51)            | (16.76)              |
| OTHER OPERATING EXPENSES                       | 2,024,656          | 2,019,656            |
| <b>TOT IV. CHIEF INFORMATION</b>               | <b>3,870,477</b>   | <b>3,835,477</b>     |
| <b>OFFICE</b>                                  | <b>(22.51)</b>     | <b>(16.76)</b>       |
| <br>   |                    |                      |
| <b>V. SCHOOL EFFECTIVENESS &amp; VIRTUALSC</b> |                    |                      |
| CLASSIFIED POSITIONS                           | 5,788,807          | 3,748,807            |
|  | (104.49)           | (79.05)              |
| UNCLASSIFIED POSITIONS                         | 1,817,025          | 1,817,025            |
|  | (15.00)            | (15.00)              |
| OTHER PERSONAL SERVICES                        | 3,879,651          | 2,879,651            |
| OTHER OPERATING EXPENSES                       | 17,207,276         | 1,507,276            |
| <b>TOTAL V. SCHOOL</b>                         | <b>28,692,759</b>  | <b>9,952,759</b>     |
| <b>EFFECTIVENESS &amp; VIRTUALSC</b>           | <b>(119.49)</b>    | <b>(94.05)</b>       |
| <br>   |                    |                      |
| <b>VI. CHIEF FINANCE OPER</b>                  |                    |                      |
| <b>A. FINANCE &amp; OPER</b>                   |                    |                      |
| CLASSIFIED POSITIONS                           | 2,196,170          | 1,602,897            |
|  | (51.02)            | (44.02)              |
| OTHER PERSONAL SERVICES                        | 139,201            | 94,201               |
| OTHER OPERATING EXPENSES                       | 1,211,655          | 856,655              |
| AID TO OTHER ENTITIES                          | 5,617              | 5,617                |
| <b>TOTAL A. FINANCE &amp;</b>                  | <b>3,552,643</b>   | <b>2,559,370</b>     |
| <b>OPERATIONS</b>                              | <b>(51.02)</b>     | <b>(44.02)</b>       |

**STATUTES AT LARGE**  
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|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>B. INSTRUCTIONAL MATERIALS</b>          |                    |                      |
| CLASSIFIED POSITIONS                       | 161,064            |                      |
|  | (2.00)             |                      |
| OTHER PERSONAL SERVICES                    | 30,000             |                      |
| OTHER OPERATING EXPENSES                   | 1,336,838          |                      |
| <b>TOTAL B. INSTRUCTIONAL MATERIALS</b>    | <b>1,527,902</b>   |                      |
|  | <b>(2.00)</b>      |                      |
| <b>TOTAL VI. CHIEF FINANCE OPERATIONS</b>  | <b>5,080,545</b>   | <b>2,559,370</b>     |
|  | <b>(53.02)</b>     | <b>(44.02)</b>       |
| <b>VII. OPERATIONS AND SUPRT</b>           |                    |                      |
| <b>A. SUPPORT OPERATIONS</b>               |                    |                      |
| CLASSIFIED POSITIONS                       | 5,548,887          | 3,706,759            |
|  | (109.00)           | (53.15)              |
| OTHER PERSONAL SERVICES                    | 787,681            | 634                  |
| OTHER OPERATING EXPENSES                   | 18,845,842         | 718,609              |
| AID SCHOOL DISTRICTS                       | 23,698             | 23,698               |
| <b>TOT A. SUPPORT OPERATIONS</b>           | <b>25,206,108</b>  | <b>4,449,700</b>     |
|  | <b>(109.00)</b>    | <b>(53.15)</b>       |
| <b>B. BUS SHOPS</b>                        |                    |                      |
| CLASSIFIED POSITIONS                       | 18,550,424         | 13,550,424           |
|  | (457.62)           | (376.02)             |
| OTHER PERSONAL SERVICES                    | 485,624            | 98,102               |
| OTHER OPERATING EXPENSES                   | 45,085,935         | 38,410,935           |
| AID TO DISTRICTS                           | 500,000            | 500,000              |
| AID SCHL DIST - BUS DRIVERS' WORKERS' COMP | 2,996,195          | 2,996,195            |
| AID SCH DISTRICT - DRIVER SALARY/F         | 56,611,213         | 56,611,213           |
| AID SCH DISTRICT - CONTRACT DRIVERS        | 1,023,062          | 1,023,062            |
| BUS DRV AIDE                               | 129,548            | 129,548              |
| AID OTHER STATE AGENCIES                   | 69,751             | 69,751               |
| <b>TOTAL B. BUS SHOPS</b>                  | <b>125,451,752</b> | <b>113,389,230</b>   |
|  | <b>(457.62)</b>    | <b>(376.02)</b>      |

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|  | <b>TOTAL FUNDS</b>                        | <b>GENERAL FUNDS</b>                      |
|--|---|---|
| <b>C. BUSES</b>                              |   |   |
| EAA TRANSPORTATION                           | 3,153,136                                 | 3,153,136                                 |
| EEDA TRANSPORTATION                          | 608,657                                   | 608,657                                   |
| BUS PURCHASES                                | 5,015,506                                 | 5,015,506                                 |
| BUS LEASES                                   | 3,000,000                                 | 3,000,000                                 |
| <b>TOTAL C. BUSES</b>                        | <b>11,777,299</b>                         | <b>11,777,299</b>                         |
| <br><b>TOTAL VII. OPERATIONS AND SUPPORT</b> | <br><b>162,435,159</b><br><b>(566.62)</b> | <br><b>129,616,229</b><br><b>(429.17)</b> |
| <br><b>VIII. EDU IMPROVEMENT ACT</b>         |   |   |
| <b>A. STANDARDS, TEACHING, LEARNING</b>      |   |   |
| <b>1. STUDENT LEARNING</b>                   |   |   |
| INDUSTRY CERTIFICATIONS/<br>CREDENTIALS      | 550,000                                   |   |
| ADULT EDUCATION                              | 15,073,736                                |   |
| AID TO DISTRICTS                             | 24,401,779                                |   |
| STUDENT AT RISK OF SCHOOL<br>FAILURE         | 79,551,723                                |   |
| ALLOC EIA - ARTS CURRICULA                   | 1,487,571                                 |   |
| CAREER & TECHNOLOGY EDU                      | 20,072,135                                |   |
| SUMMER READING CAMPS                         | 7,500,000                                 |   |
| READING COACHES                              | 9,922,556                                 |   |
| EEDA   | 8,413,832                                 |   |
| <b>TOT 1. STUDENT LEARNING</b>               | <b>166,973,332</b>                        |   |
| <br><b>2. STUDENT TESTING</b>                |   |   |
| CLASSIFIED POSITIONS                         | 548,518                                   |   |
|  | (9.00)                                    |   |
| OTHER OPERATING EXPENSES                     | 678,748                                   |   |
| ASSESSMENT/TESTING                           | 27,261,400                                |   |
| <b>TOTAL 2. STUDENT TESTING</b>              | <b>28,488,666</b>                         |   |
|  | <b>(9.00)</b>                             |   |
| <br><b>3. CURRICULUM &amp; STANDARDS</b>     |   |   |
| CLASSIFIED POSITIONS                         | 126,232                                   |   |
|  | (2.00)                                    |   |

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|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER PERSONAL SERVICES                               | 4,736              |                      |
| OTHER OPERATING EXPENSES                              | 41,987             |                      |
| READING   | 3,271,026          |                      |
| INSTRUCTIONAL MATERIALS                               | 20,922,839         |                      |
| <b>TOTAL 3. CURRICULUM &amp;<br/>STANDARDS</b>        | <b>24,366,820</b>  | <b>(2.00)</b>        |
| <br>  |                    |                      |
| <b>4. ASSIST, INTERVENTION &amp;<br/>REWARD</b>       |                    |                      |
| CLASSIFIED POSITIONS                                  | 1,236,436          |                      |
|   | (29.10)            |                      |
| OTHER OPERATING EXPENSES                              | 1,374,752          |                      |
| SCHOOL SAFETY PROGRAM                                 | 10,000,000         |                      |
| EAA TECHNICAL ASSISTANCE                              | 23,801,301         |                      |
| POWER SCH/DATA COLLECTION                             | 7,500,000          |                      |
| SCH VALUE ADDED INSTRUMENT                            | 1,400,000          |                      |
| <b>TOTAL 4. ASSIST,<br/>INTERVENTION &amp; REWARD</b> | <b>45,312,489</b>  | <b>(29.10)</b>       |
| <br>  |                    |                      |
| <b>TOTAL A.</b>                                       | <b>265,141,307</b> |                      |
| <b>STANDARDS,TEACH,LEARNING</b>                       | <b>(40.10)</b>     |                      |
| <br>  |                    |                      |
| <b>B. EARLY CHILDHOOD EDU</b>                         |                    |                      |
| CLASSIFIED POSITIONS                                  | 831,246            |                      |
|   | (13.50)            |                      |
| OTHER OPERATING EXPENSES                              | 556,592            |                      |
| ALLOC EIA - 4 YR EARLY<br>CHILDHOOD                   | 15,513,846         |                      |
| CDEPP - SCDE  | 41,441,053         |                      |
| <b>TOTAL B. EARLY CHILDHOOD<br/>EDUCATION</b>         | <b>58,342,737</b>  | <b>(13.50)</b>       |
| <br>  |                    |                      |
| <b>C. TEACHER QUALITY</b>                             |                    |                      |
| <b>1. CERTIFICATION</b>                               |                    |                      |
| CLASSIFIED POSITIONS                                  | 1,263,470          |                      |
|   | (27.25)            |                      |
| OTHER PERSONAL SERVICES                               | 1,579              |                      |
| OTHER OPERATING EXPENSES                              | 638,999            |                      |

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|                                      | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------------|--------------------|----------------------|
| <b>TOTAL 1. CERTIFICATION</b>        | <b>1,904,048</b>   | <b>(27.25)</b>       |
| <br>                                 |                    |                      |
| <b>2. RETENTION &amp; REWARD</b>     |                    |                      |
| TEACHER OF THE YEAR                  | 155,000            |                      |
| TEACHER QUALITY COMMISSION           | 372,724            |                      |
| CLASSIFIED POSITIONS                 | 80,000             |                      |
|                                      | (1.00)             |                      |
| ALLOC EIA - TEACHER SALARIES         | 181,230,766        |                      |
| TEACHER SUPPLIES                     | 14,721,500         |                      |
| ALLOC EIA - EMPLOYER                 | 39,524,934         |                      |
| CONTRIBUTIONS                        |                    |                      |
| NATIONAL BOARD CERT                  | 44,500,000         |                      |
| RURAL TEACHER RECRUITMENT            | 9,748,392          |                      |
| <b>TOT 2. RETENTION &amp; REWARD</b> | <b>290,333,316</b> | <b>(1.00)</b>        |
| <br>                                 |                    |                      |
| <b>3. PROFESSIONAL DEVELOP</b>       |                    |                      |
| PROFESSIONAL DEVELOPMENT             | 2,771,758          |                      |
| ADEPT                                | 873,909            |                      |
| <b>TOTAL 3. PROFESSIONAL</b>         | <b>3,645,667</b>   |                      |
| <b>DEVELOPMENT</b>                   |                    |                      |
| <br>                                 |                    |                      |
| <b>4. ADEPT</b>                      |                    |                      |
| CLASSIFIED POSITIONS                 | 65,000             |                      |
|                                      | (1.00)             |                      |
| <b>TOTAL 4. ADEPT</b>                | <b>65,000</b>      | <b>(1.00)</b>        |
| <br>                                 |                    |                      |
| <b>TOT C. TEACHER QUALITY</b>        | <b>295,948,031</b> | <b>(29.25)</b>       |
| <br>                                 |                    |                      |
| <b>D. LEADERSHIP</b>                 |                    |                      |
| CLASSIFIED POSITIONS                 | 82,049             |                      |
|                                      | (10.77)            |                      |
| OTHER PERSONAL SERVICES              | 83,121             |                      |
| OTHER OPERATING EXPENSES             | 279,032            |                      |
| TECHNOLOGY                           | 12,271,826         |                      |

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|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>TOTAL D. LEADERSHIP</b>                        | <b>12,716,028</b>  |                      |
|   | <b>(10.77)</b>     |                      |
| <br>  |                    |                      |
| <b>E. EIA EMPLOYER CONTRIB</b>                    |                    |                      |
| EMPLOYER CONTRIBUTIONS                            | 1,269,821          |                      |
| <b>TOTAL E. EIA EMPLOYER</b>                      | <b>1,269,821</b>   |                      |
| <b>CONTRIBUTIONS</b>                              |                    |                      |
| <br>  |                    |                      |
| <b>F. PARTNERSHIPS</b>                            |                    |                      |
| ETV - K-12 PUBLIC EDUCATION<br>(H670)             | 3,576,409          |                      |
| ETV - INFRASTRUCTURE (H670)                       | 2,150,000          |                      |
| LITERACY & DISTANCE<br>LEARNING (P360)            | 415,000            |                      |
| REACH OUT & READ (A850)                           | 1,000,000          |                      |
| SC YOUTH CHALLENGE<br>ACADEMY (E240)              | 1,000,000          |                      |
| ARTS EDUCATION PROG ( H910)                       | 1,170,000          |                      |
| EDUCATION OVERSIGHT<br>COMMITTEE (A850)           | 1,793,242          |                      |
| SCIENCE PLUS (A850)                               | 563,406            |                      |
| STEM CENTERS SC (H120)                            | 1,750,000          |                      |
| TEACH FOR AMERICA SC (A850)                       | 3,000,000          |                      |
| GOVERNOR'S SCHOOL FOR ARTS<br>& HUMANITIES (H630) | 1,619,531          |                      |
| WIL LOU GRAY OPPORTUNITY<br>SCHOOL (H710)         | 736,678            |                      |
| SCHOOL FOR DEAF & BLIND<br>(H750)                 | 7,933,774          |                      |
| DIABILITIES & SPECIAL NEEDS<br>(J160)             | 408,653            |                      |
| SC COUNCIL ON ECONOMIC<br>EDUCATION (H270)        | 300,000            |                      |
| JOHN DE LA HOWE SC (L120)                         | 417,734            |                      |
| CLEMSON AGRICULTURE<br>EDUCATION TEACHERS (P200)  | 1,144,356          |                      |
| CENTER FOR EDUCATIONAL<br>PARTNERSHIPS (H270)     | 715,933            |                      |



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|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| CENTERS OF EXCELLENCE (H030)                            | 1,137,526          |                      |
| TEACHER RECRUIT PROGRAM<br>(H030)                       | 4,243,527          |                      |
| TEACHER LOAN PROGRAM (E160)                             | 5,089,881          |                      |
| BABYNET AUTISM THERAPY (J020)                           | 3,926,408          |                      |
| CALL ME MISTER (H120)                                   | 500,000            |                      |
| REGIONAL EDUCATION CENTERS<br>(P320)                    | 1,952,000          |                      |
| FAMILY CONNECTION SC (H630)                             | 300,000            |                      |
| GOV SCHOOL FOR MATH &<br>SCIENCE (H630)                 | 1,207,122          |                      |
| CENTER FOR EDUC RECRUIT,<br>RETEN, & ADV (CERRA) (H470) | 531,680            |                      |
| TRANSFORM SC (A850)                                     | 400,000            |                      |
| EOC PARTNERSHIPS FOR<br>INNOVATION (NR)                 | 500,000            |                      |
| SDE GRANTS COMMITTEE                                    | 504,313            |                      |
| <b>TOTAL F. PARTNERSHIPS</b>                            | <b>49,987,173</b>  |                      |
| <br><b>G. TRANSPORTATION</b>                            |                    |                      |
| OTHER OPERATING EXPENSES                                | 22,032,195         |                      |
| <b>TOTAL G. TRANSPORTATION</b>                          | <b>22,032,195</b>  |                      |
| <br><b>H. CHARTER SCH DISTRICT</b>                      |                    |                      |
| SOUTH CAROLINA PUBLIC<br>CHARTER SCHOOLS                | 126,461,481        |                      |
| <b>TOT H. CHARTER SCHOOL<br/>DISTRICT</b>               | <b>126,461,481</b> |                      |
| <br><b>I. FIRST STEPS TO SCHOOL<br/>READINESS</b>       |                    |                      |
| CLASSIFIED POSITIONS                                    | 2,179,885          |                      |
|   | (38.50)            |                      |
| UNCLASSIFIED POSITIONS                                  | 121,540            |                      |
|   | (1.00)             |                      |
| OTHER PERSONAL SERVICES                                 | 150,000            |                      |
| OTHER OPERATING EXPENSES                                | 1,906,225          |                      |
| COUNTY PARTNERSHIPS                                     | 14,435,228         |                      |
| CDEPP   | 9,767,864          |                      |

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|   | <u>TOTAL FUNDS</u>              | <u>GENERAL FUNDS</u>          |
|---|---------------------------------|-------------------------------|
| EMPLOYER CONTRIBUTIONS                                | 775,485                         |                               |
| <b>TOTAL I. FIRST STEPS TO<br/>SCHOOL READINESS</b>   | <b>29,336,227<br/>(39.50)</b>   |                               |
| <br>  |                                 |                               |
| <b>TOTAL VIII. EDUCATION<br/>IMPROVEMENT ACT</b>      | <b>861,235,000<br/>(133.12)</b> |                               |
| <br>  |                                 |                               |
| <b>IX. GOVERNORS SCH SCIENCE<br/>&amp; MATH</b>       |                                 |                               |
| CLASSIFIED POSITIONS                                  | 2,650,068                       | 2,650,068                     |
|   | (60.30)                         | (60.30)                       |
| NEW POSITION PROGRAM                                  | 70,000                          | 70,000                        |
| COORDINATOR II  | (2.00)                          | (2.00)                        |
| NEW POSITION PROGRAM                                  | 95,000                          | 95,000                        |
| MANAGER II  | (1.00)                          | (1.00)                        |
| UNCLASSIFIED POSITIONS                                | 3,748,211                       | 3,638,211                     |
|   | (32.79)                         | (32.02)                       |
| OTHER PERSONAL SERVICES                               | 171,100                         | 68,600                        |
| OTHER OPERATING EXPENSES                              | 4,824,385                       | 4,345,385                     |
| ALLOC OTHER ENTITIES                                  | 13,200                          |                               |
| EMPLOYER CONTRIBUTIONS                                | 2,355,170                       | 2,313,370                     |
| <b>TOTAL IX. GOVERNORS SCH<br/>SCIENCE &amp; MATH</b> | <b>13,927,134<br/>(96.09)</b>   | <b>13,180,634<br/>(95.32)</b> |
| <br>  |                                 |                               |
| <b>X. AID TO SCHOOL DISTRICTS</b>                     |                                 |                               |
| <b>A. DISTRIBUTION TO SUBDIV</b>                      |                                 |                               |
| CDEPP - SCDE  | 5,983,049                       | 5,983,049                     |
| ALLOC SCHOOL DIST                                     | 802,603,600                     |                               |
| ALLOC OTHER ST AGENCIES                               | 15,041,000                      |                               |
| ALLOC OTHER ENTITIES                                  | 20,673,744                      |                               |
| TEACHER SUPPLY  | 600,000                         | 600,000                       |
| ADULT ED  | 500,000                         | 500,000                       |
| STUDENT HLTH AND FITNESS                              | 26,297,502                      | 26,297,502                    |
| READING COACHES                                       | 29,483,100                      | 29,483,100                    |
| GUIDANCE/CAREER SPECIALIST                            | 31,362,113                      | 31,362,113                    |
| AID SCHOOL DISTRICT -<br>RETIREE INS                  | 186,910,640                     | 186,910,640                   |

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|   | <u>TOTAL FUNDS</u>       | <u>GENERAL FUNDS</u>     |
|---|--------------------------|--------------------------|
| STATE AID TO CLASSROOMS                               | 2,801,498,092            | 2,801,498,092            |
| <b>TOTAL A. DISTRIBUTION TO<br/>SUBDIVISIONS</b>      | <b>3,920,952,840</b>     | <b>3,082,634,496</b>     |
| <br><b>B. SPECIAL ALLOCATIONS</b>                     |                          |                          |
| STATE MUSEUM (H950)                                   | 275,000                  | 275,000                  |
| VOCATIONAL EQUIPMENT (H710)                           | 39,978                   | 39,978                   |
| ARCHIVES AND HISTORY (H790)                           | 22,377                   | 22,377                   |
| STATUS OFFENDER (L120)                                | 346,473                  | 346,473                  |
| HANDICAPPED - PROFOUNDLY<br>MENTALLY                  | 85,286                   | 85,286                   |
| STUDENT LOAN CORP - CAREER<br>CHANGERS                | 1,065,125                | 1,065,125                |
| SC COUNCIL ON HOLOCAUST                               | 350,000                  | 350,000                  |
| ARCHIBALD RUTLEDGE<br>SCHOLARSHIPS                    | 10,478                   | 10,478                   |
| SCHOOL SAFETY PROGRAM                                 | 1,935,000                | 1,935,000                |
| <b>TOTAL B. SPECIAL ALLOC</b>                         | <b>4,129,717</b>         | <b>4,129,717</b>         |
| <br><b>TOTAL X. AID TO SCHOOL<br/>DISTRICTS</b>       | <br><b>3,925,082,557</b> | <br><b>3,086,764,213</b> |
| <br><b>XI. GOV SCHL FOR ARTS &amp;<br/>HUMANITIES</b> |                          |                          |
| CLASSIFIED POSITIONS                                  | 2,135,079                | 2,070,079                |
|   | (47.02)                  | (46.52)                  |
| UNCLASSIFIED POSITIONS                                | 2,706,820                | 2,637,820                |
|   | (36.33)                  | (35.58)                  |
| OTHER PERSONAL SERVICES                               | 845,106                  | 526,835                  |
| OTHER OPERATING EXPENSES                              | 1,624,826                | 1,174,826                |
| EMPLOYER CONTRIBUTIONS                                | 2,146,199                | 2,043,699                |
| <b>TOT XI. GOV SCHL FOR ARTS<br/>&amp; HUMANITIES</b> | <b>9,458,030</b>         | <b>8,453,259</b>         |
|   | <b>(83.35)</b>           | <b>(82.10)</b>           |
| <br><b>XII. FIRST STEPS TO SCH<br/>READINESS</b>      |                          |                          |
| CLASSIFIED POSITIONS                                  | 761,621                  | 67,621                   |
|   | (6.00)                   | (1.00)                   |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H630-DEPARTMENT OF EDUCATION**

|  | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|--|----------------------|----------------------|
| NEW POSITION ADMINISTRATIVE ASSISTANT          | -                    | -                    |
|  | (3.00)               | (3.00)               |
| NEW POSITION ATTORNEY III                      | -                    | -                    |
|  | (1.00)               | (1.00)               |
| NEW POSITION PROJECT COORDINATOR               | -                    | -                    |
|  | (1.00)               | (1.00)               |
| NEW POSITION PUBLIC INFORMATION DIRECTOR I     | -                    | -                    |
|  | (1.00)               | (1.00)               |
| NEW POSITION EDUCATION ASSOCIATE               | -                    | -                    |
|  | (2.00)               | (2.00)               |
| NEW POSITION PARALEGAL                         | -                    | -                    |
|  | (1.00)               | (1.00)               |
| NEW POSITION IT MANAGER II                     | -                    | -                    |
|  | (1.00)               | (1.00)               |
| OTHER PERSONAL SERVICES                        | 275,000              |                      |
| OTHER OPERATING EXPENSES                       | 5,003,392            |                      |
| EMPLOYER CONTRIBUTIONS                         | 241,806              | 31,056               |
| CDEPP-PRIVATE                                  | 6,424,200            | 6,424,200            |
| <b>TOTAL XII. FIRST STEPS TO SCH READINESS</b> | <b>12,706,019</b>    | <b>6,522,877</b>     |
|  | <b>(16.00)</b>       | <b>(11.00)</b>       |
| <br><b>XIII. EMPLOYEE BENEFITS</b>             |                      |                      |
| EMPLOYER CONTRIBUTIONS                         | 19,488,203           | 13,677,433           |
| <b>TOTAL XIII. EMPLOYEE BENEFITS</b>           | <b>19,488,203</b>    | <b>13,677,433</b>    |
| <br><b>TOTAL DEPARTMENT OF EDUCATION</b>       | <b>5,062,451,057</b> | <b>3,279,867,262</b> |
|  | <b>(1,205.22)</b>    | <b>(833.92)</b>      |

**SECTION 3**  
**H660-LOTTERY EXPENDITURE ACCOUNT**

|                                       | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------------|--------------------|----------------------|
| <b>I. LOTTERY EXPENDITURE ACCOUNT</b> |                    |                      |
| LOTTERY EXPENDITURES                  | 490,100,000        |                      |
| UNCLAIMED PRIZES                      | 19,000,000         |                      |

**H660-LOTTERY EXPENDITURE ACCOUNT**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>TOTAL I. LOTTERY<br/>EXPENDITURE ACCOUNT</b> | <b>509,100,000</b> |                      |
| <b>TOT LOTTERY EXPENDITURE</b>                  | <b>509,100,00</b>  |                      |

**SECTION 4  
A850-EDUCATION OVERSIGHT COMMITTEE**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                 |                    |                      |
| EXECUTIVE DIRECTOR                       | 99,600             |                      |
|  | (1.00)             |                      |
| UNCLASSIFIED LEGISLATIVE                 | 330,000            |                      |
| MISC (P)                                 | (9.00)             |                      |
| TAXABLE SUBSISTENCE                      | 2,000              |                      |
| OTHER PERSONAL SERVICES                  | 130,000            |                      |
| OTHER OPERATING EXPENSES                 | 1,101,642          |                      |
| <b>TOTAL I. ADMINISTRATION</b>           | <b>1,663,242</b>   |                      |
|  | <b>(10.00)</b>     |                      |
| <b>II. EMPLOYEE BENEFITS</b>             |                    |                      |
| EMPLOYER CONTRIBUTIONS                   | 130,000            |                      |
| <b>TOT II. EMPLOYEE BENEFITS</b>         | <b>130,000</b>     |                      |
| <b>TOTAL EDU OVERSIGHT<br/>COMMITTEE</b> | <b>1,793,242</b>   |                      |
|  | <b>(10.00)</b>     |                      |

**SECTION 5  
H710-WIL LOU GRAY OPPORTUNITY SCHOOL**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| SUPERINTENDENT           | 90,938             | 90,938               |
|                          | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS     | 227,222            | 227,222              |
|                          | (5.00)             | (5.00)               |
| OTHER PERSONAL SERVICES  | 4,085              | 4,085                |

**H710-WIL LOU GRAY OPPORTUNITY SCHOOL**

|                                    | <b>TOTAL FUNDS</b>   | <b>GENERAL FUNDS</b> |
|------------------------------------|----------------------|----------------------|
| OTHER OPERATING EXPENSES           | 24,419               | 24,419               |
| <b>TOTAL I. ADMINISTRATION</b>     | <b>346,664</b>       | <b>346,664</b>       |
|                                    | <b>(6.00)</b>        | <b>(6.00)</b>        |
| <br><b>II. EDUCATIONAL PROGRAM</b> |                      |                      |
| <b>A. ACADEMIC PROGRAM</b>         |                      |                      |
| CLASSIFIED POSITIONS               | 609,773              | 609,773              |
|                                    | (15.62)              | (15.36)              |
| UNCLASSIFIED POSITIONS             | 489,426              | 394,426              |
|                                    | (11.55)              | (6.45)               |
| OTHER PERSONAL SERVICES            | 38,770               | 38,770               |
| OTHER OPERATING EXPENSES           | 216,589              | 171,589              |
| <b>TOT A. ACADEMIC PROGRAM</b>     | <b>1,354,558</b>     | <b>1,214,558</b>     |
|                                    | <b>(27.17)</b>       | <b>(21.81)</b>       |
| <br><b>B. VOCATIONAL EDUCATION</b> |                      |                      |
| UNCLASSIFIED POSITIONS             | 91,854               | 91,854               |
|                                    | (4.43)               | (3.50)               |
| OTHER OPERATING EXPENSES           | 127,040              | 102,040              |
| <b>TOTAL B. VOCATIONAL</b>         | <b>218,894</b>       | <b>193,894</b>       |
| <b>EDUCATION</b>                   | <b>(4.43)</b>        | <b>(3.50)</b>        |
| <br><b>C. LIBRARY</b>              |                      |                      |
| UNCLASSIFIED POSITIONS             | 28,436               | 28,436               |
|                                    | (0.81)               | (0.61)               |
| OTHER OPERATING EXPENSES           | 2,837                | 2,837                |
| <b>TOTAL C. LIBRARY</b>            | <b>31,273</b>        | <b>31,273</b>        |
|                                    | <b>(0.81)</b>        | <b>(0.61)</b>        |
| <br><b>TOTAL II. EDUCATIONAL</b>   | <br><b>1,604,725</b> | <br><b>1,439,725</b> |
| <b>PROGRAM</b>                     | <b>(32.41)</b>       | <b>(25.92)</b>       |
| <br><b>III. STUDENT SERVICES</b>   |                      |                      |
| CLASSIFIED POSITIONS               | 1,426,301            | 1,426,301            |
|                                    | (41.39)              | (41.39)              |
| OTHER PERSONAL SERVICES            | 15,000               | 15,000               |
| OTHER OPERATING EXPENSES           | 158,000              | 125,000              |
| <b>TOT III. STUDENT SERVICES</b>   | <b>1,599,301</b>     | <b>1,566,301</b>     |
|                                    | <b>(41.39)</b>       | <b>(41.39)</b>       |

**H710-WIL LOU GRAY OPPORTUNITY SCHOOL**

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>IV. SUPPORT SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS              | 641,982            | 545,982              |
|                                   | (18.61)            | (15.84)              |
| OTHER PERSONAL SERVICES           | 55,000             | 25,000               |
| OTHER OPERATING EXPENSES          | 1,969,233          | 1,122,912            |
| <b>TOTAL IV. SUPPORT SERVICES</b> | <b>2,666,215</b>   | <b>1,693,894</b>     |
|                                   | <b>(18.61)</b>     | <b>(15.84)</b>       |
| <b>V. EMPLOYEE BENEFITS</b>       |                    |                      |
| EMPLOYER CONTRIBUTIONS            | 1,469,654          | 1,414,654            |
| <b>TOT V. EMPLOYEE BENEFITS</b>   | <b>1,469,654</b>   | <b>1,414,654</b>     |
| <b>TOTAL WIL LOU GRAY</b>         | <b>7,686,559</b>   | <b>6,461,238</b>     |
| <b>OPPORTUNITY SCHOOL</b>         | <b>(98.41)</b>     | <b>(89.15)</b>       |

**SECTION 6**  
**H750-SCHOOL FOR THE DEAF AND THE BLIND**

|                                | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| PRESIDENT                      | 122,720            | 122,720              |
|                                | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS           | 1,366,553          | 1,347,179            |
|                                | (26.62)            | (26.12)              |
| UNCLASSIFIED POSITIONS         | 77,057             | 39,691               |
|                                | (3.00)             | (0.50)               |
| OTHER PERSONAL SERVICES        | 134,084            | 1,200                |
| OTHER OPERATING EXPENSES       | 5,202,807          | 2,673,144            |
| S C ASSOC FOR THE BLIND        | 138,256            | 138,256              |
| <b>TOTAL I. ADMINISTRATION</b> | <b>7,041,477</b>   | <b>4,322,190</b>     |
|                                | <b>(30.62)</b>     | <b>(27.62)</b>       |
| <b>II. EDUCATION</b>           |                    |                      |
| <b>A. DEAF EDUCATION</b>       |                    |                      |
| CLASSIFIED POSITIONS           | 432,980            | 432,980              |
|                                | (9.20)             | (9.20)               |
| UNCLASSIFIED POSITIONS         | 282,618            |                      |
|                                | (14.54)            |                      |

**H750-SCHOOL FOR THE DEAF AND THE BLIND**

|  | <b>TOTAL FUNDS</b>   | <b>GENERAL FUNDS</b> |
|--|----------------------|----------------------|
| OTHER OPERATING EXPENSES                 | 333,990              | 333,990              |
| <b>TOTAL A. DEAF EDUCATION</b>           | <b>1,049,588</b>     | <b>766,970</b>       |
|  | <b>(23.74)</b>       | <b>(9.20)</b>        |
| <br><b>B. BLIND EDUCATION</b>            |                      |                      |
| CLASSIFIED POSITIONS                     | 402,386              | 402,386              |
|  | (7.90)               | (7.90)               |
| UNCLASSIFIED POSITIONS                   | 229,258              |                      |
|  | (10.69)              |                      |
| OTHER OPERATING EXPENSES                 | 392,423              | 392,423              |
| AID OTHER STATE AGENCIES                 | 50,000               | 50,000               |
| <b>TOTAL B. BLIND EDUCATION</b>          | <b>1,074,067</b>     | <b>844,809</b>       |
|  | <b>(18.59)</b>       | <b>(7.90)</b>        |
| <br><b>C. MULTIHANDICAPPED EDUCATION</b> |                      |                      |
| CLASSIFIED POSITIONS                     | 543,857              | 543,857              |
|  | (16.90)              | (16.90)              |
| UNCLASSIFIED POSITIONS                   | 320,679              |                      |
|  | (12.79)              |                      |
| OTHER OPERATING EXPENSES                 | 333,421              | 333,421              |
| <b>TOT C. MULTIHANDICAPPED EDUCATION</b> | <b>1,197,957</b>     | <b>877,278</b>       |
|  | <b>(29.69)</b>       | <b>(16.90)</b>       |
| <br><b>TOTAL II. EDUCATION</b>           | <br><b>3,321,612</b> | <br><b>2,489,057</b> |
|  | <b>(72.02)</b>       | <b>(34.00)</b>       |
| <br><b>III. STUDENT SUPPORT SRVCS</b>    |                      |                      |
| CLASSIFIED POSITIONS                     | 546,236              | 257,194              |
|  | (27.15)              | (13.35)              |
| UNCLASSIFIED POSITIONS                   | 576,924              | 513,110              |
|  | (24.05)              | (7.76)               |
| OTHER PERSONAL SERVICES                  | 499,003              | 14,823               |
| OTHER OPERATING EXPENSES                 | 1,828,831            | 373,039              |
| <b>TOT III. STUDENT SUPPORT SERVICES</b> | <b>3,450,994</b>     | <b>1,158,166</b>     |
|  | <b>(51.20)</b>       | <b>(21.11)</b>       |



**H750-SCHOOL FOR THE DEAF AND THE BLIND**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>IV. RESIDENTIAL LIFE</b>                      |                    |                      |
| CLASSIFIED POSITIONS                             | 1,496,580          | 1,496,580            |
|  | (69.67)            | (69.67)              |
| UNCLASSIFIED POSITIONS                           | 61,520             | 61,520               |
|  | (4.36)             | (2.10)               |
| OTHER PERSONAL SERVICES                          | 331,596            | 331,596              |
| OTHER OPERATING EXPENSES                         | 555,000            | 255,000              |
| <b>TOTAL IV. RESIDENTIAL LIFE</b>                | <b>2,444,696</b>   | <b>2,144,696</b>     |
|  | <b>(74.03)</b>     | <b>(71.77)</b>       |
| <b>V. OUTREACH SERVICES</b>                      |                    |                      |
| CLASSIFIED POSITIONS                             | 1,706,329          | 116,144              |
|  | (33.02)            | (2.50)               |
| UNCLASSIFIED POSITIONS                           | 579,504            |                      |
|  | (31.61)            |                      |
| OTHER PERSONAL SERVICES                          | 1,063,173          |                      |
| OTHER OPERATING EXPENSES                         | 1,781,910          |                      |
| <b>TOT V. OUTREACH SERVICES</b>                  | <b>5,130,916</b>   | <b>116,144</b>       |
|  | <b>(64.63)</b>     | <b>(2.50)</b>        |
| <b>VI. PHYSICAL SUPPORT</b>                      |                    |                      |
| CLASSIFIED POSITIONS                             | 925,387            | 925,387              |
|  | (22.88)            | (22.88)              |
| OTHER PERSONAL SERVICES                          | 18,500             | 18,500               |
| OTHER OPERATING EXPENSES                         | 1,378,525          | 1,378,525            |
| <b>TOT VI. PHYSICAL SUPPORT</b>                  | <b>2,322,412</b>   | <b>2,322,412</b>     |
|  | <b>(22.88)</b>     | <b>(22.88)</b>       |
| <b>VII. EMPLOYEE BENEFITS</b>                    |                    |                      |
| EMPLOYER CONTRIBUTIONS                           | 5,012,230          | 2,662,217            |
| <b>TOT VII. EMPLOYEE BENEFITS</b>                | <b>5,012,230</b>   | <b>2,662,217</b>     |
| <b>TOT SCHOOL FOR THE DEAF<br/>AND THE BLIND</b> | <b>28,724,337</b>  | <b>15,214,882</b>    |
|  | <b>(315.38)</b>    | <b>(179.88)</b>      |

**SECTION 7**  
**L120-JOHN DE LA HOWE SCHOOL**

|                                      | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>             |                    |                      |
| SUPERINTENDENT                       | 109,010            | 109,010              |
|                                      | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                 | 171,470            | 171,470              |
|                                      | (4.00)             | (4.00)               |
| OTHER PERSONAL SERVICES              | 20,761             | 1,952                |
| OTHER OPERATING EXPENSES             | 39,600             | 14,600               |
| <b>TOTAL I. ADMINISTRATION</b>       | <b>340,841</b>     | <b>297,032</b>       |
|                                      | <b>(5.00)</b>      | <b>(5.00)</b>        |
| <b>II. EDUCATION</b>                 |                    |                      |
| CLASSIFIED POSITIONS                 | 81,845             | 47,508               |
|                                      | (3.35)             | (1.90)               |
| UNCLASSIFIED POSITIONS               | 444,143            | 418,924              |
|                                      | (15.82)            | (6.56)               |
| OTHER PERSONAL SERVICES              | 83,000             | 53,000               |
| OTHER OPERATING EXPENSES             | 382,293            | 10,076               |
| <b>TOTAL II. EDUCATION</b>           | <b>991,281</b>     | <b>529,508</b>       |
|                                      | <b>(19.17)</b>     | <b>(8.46)</b>        |
| <b>III. CHILDREN'S SERVICES</b>      |                    |                      |
| <b>A. RESIDENTIAL SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS                 | 942,686            | 942,686              |
|                                      | (28.48)            | (28.48)              |
| OTHER PERSONAL SERVICES              | 1,064              | 1,064                |
| OTHER OPERATING EXPENSES             | 295,731            | 106,094              |
| CASE SERVICES                        | 2,000              |                      |
| <b>TOTAL A. RESIDENTIAL SERVICES</b> | <b>1,241,481</b>   | <b>1,049,844</b>     |
|                                      | <b>(28.48)</b>     | <b>(28.48)</b>       |
| <b>B. BEHAVIORAL HEALTH</b>          |                    |                      |
| CLASSIFIED POSITIONS                 | 275,678            | 275,678              |
|                                      | (10.40)            | (9.72)               |
| OTHER OPERATING EXPENSES             | 102,516            | 44,641               |
| <b>TOT B. BEHAVIORAL HEALTH</b>      | <b>378,194</b>     | <b>320,319</b>       |
|                                      | <b>(10.40)</b>     | <b>(9.72)</b>        |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**L120-JOHN DE LA HOWE SCHOOL**

|                                       | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------------|--------------------|----------------------|
| <b>C. EXPERIMENTAL LEARNING</b>       |                    |                      |
| CLASSIFIED POSITIONS                  | 181,432            | 181,432              |
|                                       | (6.27)             | (6.27)               |
| OTHER OPERATING EXPENSES              | 50,000             | 5,000                |
| <b>TOTAL C. EXPERIMENTAL LEARNING</b> | <b>231,432</b>     | <b>186,432</b>       |
|                                       | <b>(6.27)</b>      | <b>(6.27)</b>        |
| <b>D. WILDERNESS CAMP</b>             |                    |                      |
| CLASSIFIED POSITIONS                  | 382,176            | 382,176              |
|                                       | (11.07)            | (11.07)              |
| OTHER OPERATING EXPENSES              | 213,700            | 138,700              |
| <b>TOTAL D. WILDERNESS CAMP</b>       | <b>595,876</b>     | <b>520,876</b>       |
|                                       | <b>(11.07)</b>     | <b>(11.07)</b>       |
| <b>TOTAL III. CHILDREN'S SERVICES</b> | <b>2,446,983</b>   | <b>2,077,471</b>     |
|                                       | <b>(56.22)</b>     | <b>(55.54)</b>       |
| <b>IV. SUPPORT SERVICES</b>           |                    |                      |
| CLASSIFIED POSITIONS                  | 412,464            | 412,464              |
|                                       | (18.00)            | (17.75)              |
| OTHER OPERATING EXPENSES              | 1,059,850          | 853,873              |
| <b>TOTAL IV. SUPPORT SERVICES</b>     | <b>1,472,314</b>   | <b>1,266,337</b>     |
|                                       | <b>(18.00)</b>     | <b>(17.75)</b>       |
| <b>V. EMPLOYEE BENEFITS</b>           |                    |                      |
| EMPLOYER CONTRIBUTIONS                | 739,115            | 682,912              |
| <b>TOTAL V. EMPLOYEE BENEFITS</b>     | <b>739,115</b>     | <b>682,912</b>       |
| <b>TOT JOHN DE LA HOWE SCH</b>        | <b>5,990,534</b>   | <b>4,853,260</b>     |
|                                       | <b>(98.39)</b>     | <b>(86.75)</b>       |

**SECTION 8**  
**H670-EDUCATIONAL TELEVISION COMMISSION**

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>I. INTERNAL ADMINISTRATION</b> |                    |                      |
| PRESIDENT & GEN MANAGER           | 173,800            |                      |
|                                   | (1.00)             |                      |

**H670-EDUCATIONAL TELEVISION COMMISSION**

|   | <u>TOTAL FUNDS</u>               | <u>GENERAL FUNDS</u>          |
|---|----------------------------------|-------------------------------|
| CLASSIFIED POSITIONS                              | 839,700                          |                               |
|   | (18.00)                          |                               |
| OTHER PERSONAL SERVICES                           | 225,000                          |                               |
| OTHER OPERATING EXPENSES                          | 645,000                          |                               |
| <b>TOTAL I. INTERNAL<br/>ADMINISTRATION</b>       | <b>1,883,500<br/>(19.00)</b>     |                               |
| <br><b>II. PROGRAM AND SERVICES</b>               |                                  |                               |
| <b>A. TOWERNET</b>                                |                                  |                               |
| <b>1. ENGINEERING ADMIN</b>                       |                                  |                               |
| CLASSIFIED POSITIONS                              | 705,150                          | 225,150                       |
|   | (9.00)                           | (4.00)                        |
| OTHER OPERATING EXPENSES                          | 27,000                           | 13,500                        |
| <b>TOTAL 1. ENGINEERING<br/>ADMINISTRATION</b>    | <b>732,150<br/>(9.00)</b>        | <b>238,650<br/>(4.00)</b>     |
| <br><b>2. TRANSMISS &amp; RECEPTION</b>           |                                  |                               |
| CLASSIFIED POSITIONS                              | 2,010,000                        | 110,000                       |
|   | (38.00)                          |                               |
| OTHER PERSONAL SERVICES                           | 55,000                           |                               |
| OTHER OPERATING EXPENSES                          | 2,181,989                        | 30,989                        |
| <b>TOTAL 2. TRANSMISSIONS &amp;<br/>RECEPTION</b> | <b>4,246,989<br/>(38.00)</b>     | <b>140,989</b>                |
| <br><b>3. COMMUNICATIONS</b>                      |                                  |                               |
| CLASSIFIED POSITIONS                              | 125,000                          |                               |
|   | (4.00)                           |                               |
| OTHER PERSONAL SERVICES                           | 60,000                           |                               |
| OTHER OPERATING EXPENSES                          | 75,000                           |                               |
| <b>TOTAL 3. COMMUNICATIONS</b>                    | <b>260,000<br/>(4.00)</b>        |                               |
| <br><b>TOTAL A. TOWERNET</b>                      | <br><b>5,239,139<br/>(51.00)</b> | <br><b>379,639<br/>(4.00)</b> |
| <br><b>B. DIGITAL EDUCATION</b>                   |                                  |                               |
| <b>1. PRE-K EDUCATION</b>                         |                                  |                               |
| CLASSIFIED POSITIONS                              | 40,000                           |                               |
|   | (1.00)                           |                               |

**H670-EDUCATIONAL TELEVISION COMMISSION**

|  | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|--|----------------------|----------------------|
| OTHER OPERATING EXPENSES   | 60,000               |                      |
| <b>TOTAL 1. PRE-K EDUCATION</b>                                  | <b>100,000</b>       | <b>(1.00)</b>        |
| <br><b>2. K-12 EDUCATION</b>                                     |                      |                      |
| CLASSIFIED POSITIONS   | 297,000              |                      |
|  |                      | (12.00)              |
| OTHER PERSONAL SERVICES  | 36,000               |                      |
| OTHER OPERATING EXPENSES   | 1,055,000            |                      |
| <b>TOTAL 2. K-12 EDUCATION</b>                                   | <b>1,388,000</b>     | <b>(12.00)</b>       |
| <br><b>3. HIGHER EDUCATION</b>                                   |                      |                      |
| CLASSIFIED POSITIONS   | 208,000              |                      |
|  |                      | (6.00)               |
| OTHER OPERATING EXPENSES   | 150,000              |                      |
| <b>TOTAL 3. HIGHER EDUCATION</b>                                 | <b>358,000</b>       | <b>(6.00)</b>        |
| <br><b>4. AGENCY, LOCAL &amp; OTHER<br/>EDUCATION SERVICES</b>   |                      |                      |
| CLASSIFIED POSITIONS   | 435,000              |                      |
|  |                      | (8.00)               |
| OTHER OPERATING EXPENSES   | 570,000              |                      |
| <b>TOTAL 4. AGENCY, LOCAL &amp;<br/>OTHER EDUCATION SERVICES</b> | <b>1,005,000</b>     | <b>(8.00)</b>        |
| <br><b>5. TRAINING AND ASSESSMENT</b>                            |                      |                      |
| CLASSIFIED POSITIONS   | 105,000              |                      |
|  |                      | (3.00)               |
| OTHER PERSONAL SERVICES  | 30,000               |                      |
| OTHER OPERATING EXPENSES   | 50,000               |                      |
| <b>TOTAL 5. TRAINING AND<br/>ASSESSMENT</b>                      | <b>185,000</b>       | <b>(3.00)</b>        |
| <br><b>TOT B. DIGITAL EDUCATION</b>                              | <br><b>3,036,000</b> | <br><b>(30.00)</b>   |

**H670-EDUCATIONAL TELEVISION COMMISSION**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>C. RADIO CONTENT</b>                  |                    |                      |
| CLASSIFIED POSITIONS                     | 300,000            |                      |
|  | (10.00)            |                      |
| OTHER PERSONAL SERVICES                  | 45,000             |                      |
| OTHER OPERATING EXPENSES                 | 1,150,000          |                      |
| <b>TOTAL C. RADIO CONTENT</b>            | <b>1,495,000</b>   |                      |
|  | <b>(10.00)</b>     |                      |
| <b>D. TELEVISION CONTENT</b>             |                    |                      |
| <b>1. NATIONAL</b>                       |                    |                      |
| CLASSIFIED POSITIONS                     | 92,000             |                      |
|  | (2.00)             |                      |
| OTHER OPERATING EXPENSES                 | 2,000,000          |                      |
| <b>TOTAL 1. NATIONAL</b>                 | <b>2,092,000</b>   |                      |
|  | <b>(2.00)</b>      |                      |
| <b>2. LOCAL &amp; TRANSPARENCY</b>       |                    |                      |
| CLASSIFIED POSITIONS                     | 1,710,334          | 705,334              |
|  | (23.20)            | (16.00)              |
| OTHER PERSONAL SERVICES                  | 150,000            | 45,000               |
| OTHER OPERATING EXPENSES                 | 1,483,600          | 55,000               |
| <b>TOTAL 2. LOCAL &amp; TRANSPARENCY</b> | <b>3,343,934</b>   | <b>805,334</b>       |
|  | <b>(23.20)</b>     | <b>(16.00)</b>       |
| <b>3. REGIONAL OPERATIONS</b>            |                    |                      |
| CLASSIFIED POSITIONS                     | 255,000            |                      |
|  | (9.00)             |                      |
| OTHER PERSONAL SERVICES                  | 25,000             |                      |
| OTHER OPERATING EXPENSES                 | 125,000            |                      |
| <b>TOT 3. REGIONAL OPERATIONS</b>        | <b>405,000</b>     |                      |
|  | <b>(9.00)</b>      |                      |
| <b>TOT D. TELEVISION CONTENT</b>         | <b>5,840,934</b>   | <b>805,334</b>       |
|  | <b>(34.20)</b>     | <b>(16.00)</b>       |
| <b>E. ENTERPRISE ACTIVITIES</b>          |                    |                      |
| <b>1. FUNDRAISING</b>                    |                    |                      |
| CLASSIFIED POSITIONS                     | 120,000            |                      |
|  | (1.00)             |                      |

**H670-EDUCATIONAL TELEVISION COMMISSION**

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| OTHER OPERATING EXPENSES          | 115,000            |                      |
| <b>TOTAL 1. FUNDRAISING</b>       | <b>235,000</b>     |                      |
|                                   | <b>(1.00)</b>      |                      |
| <b>2. UNDERWRITING</b>            |                    |                      |
| CLASSIFIED POSITIONS              | 180,000            |                      |
|                                   | (5.00)             |                      |
| OTHER OPERATING EXPENSES          | 20,000             |                      |
| <b>TOTAL 2. UNDERWRITING</b>      | <b>200,000</b>     |                      |
|                                   | <b>(5.00)</b>      |                      |
| <b>3. MARKETING</b>               |                    |                      |
| OTHER OPERATING EXPENSES          | 60,000             |                      |
| <b>TOTAL 3. MARKETING</b>         | <b>60,000</b>      |                      |
| <b>TOTAL E. ENTERPRISE</b>        | <b>495,000</b>     |                      |
| <b>ACTIVITIES</b>                 | <b>(6.00)</b>      |                      |
| <b>TOTAL II. PROGRAM AND</b>      | <b>16,106,073</b>  | <b>1,184,973</b>     |
| <b>SERVICES</b>                   | <b>(131.20)</b>    | <b>(20.00)</b>       |
| <b>III. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS            | 2,623,863          | 513,463              |
| <b>TOT III. EMPLOYEE BENEFITS</b> | <b>2,623,863</b>   | <b>513,463</b>       |
| <b>IV. NON-RECURRING</b>          |                    |                      |
| <b>APPROPRIATIONS</b>             |                    |                      |
| FCC REQUIRED CHANNEL              | 17,000,000         |                      |
| REASSIGNMENT                      |                    |                      |
| <b>TOTAL IV. NON-RECURRING</b>    | <b>17,000,000</b>  |                      |
| <b>APPROPRIATIONS</b>             |                    |                      |
| <b>TOTAL EDUCATIONAL</b>          | <b>37,613,436</b>  | <b>1,698,436</b>     |
| <b>TELEVISION COMMISSION</b>      | <b>(150.20)</b>    | <b>(20.00)</b>       |

**SECTION 11**  
**H030-COMMISSION ON HIGHER EDUCATION**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                     |                    |                      |
| EXECUTIVE DIRECTOR                           | 170,572            | 170,572              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                         | 1,419,490          | 1,419,490            |
|  | (37.00)            | (26.95)              |
| UNCLASSIFIED POSITIONS                       | -                  | -                    |
|  | (1.70)             | (1.15)               |
| OTHER PERSONAL SERVICES                      | 60,765             | 60,765               |
| OTHER OPERATING EXPENSES                     | 285,520            | 285,520              |
| <b>TOTAL I. ADMINISTRATION</b>               | <b>1,936,347</b>   | <b>1,936,347</b>     |
|  | <b>(39.70)</b>     | <b>(29.10)</b>       |
| <b>II. OTHER AGENCIES AND ENTITIES</b>       |                    |                      |
| GREENVILLE TC - UNIVERSITY CNT               | 594,390            | 594,390              |
| UNIVERSITY CNTR OF GRNVILLE-OPERATIONS       | 1,084,899          | 1,084,899            |
| ACADEMIC ENDOWMENT                           | 160,592            | 160,592              |
| EPSCOR                                       | 161,314            | 161,314              |
| AFRICAN AMERICAN LOAN PROG                   | 119,300            | 119,300              |
| PERFORMANCE FUNDING                          | 1,397,520          | 1,397,520            |
| STATE ELECTRONIC LIBRARY                     | 4,350,866          | 164,289              |
| <b>TOTAL II. OTHER AGENCIES AND ENTITIES</b> | <b>7,868,881</b>   | <b>3,682,304</b>     |
| <b>III. LICENSING</b>                        |                    |                      |
| CLASSIFIED POSITIONS                         | 239,534            | 47,972               |
|  | (3.00)             | (0.60)               |
| OTHER OPERATING EXPENSES                     | 109,929            |                      |
| <b>TOTAL III. LICENSING</b>                  | <b>349,463</b>     | <b>47,972</b>        |
|  | <b>(3.00)</b>      | <b>(0.60)</b>        |
| <b>IV. STATE APPROVING SECTION</b>           |                    |                      |
| UNCLASSIFIED POSITIONS                       | 32,788             |                      |
|  | (0.30)             |                      |
| OTHER PERSONAL SERVICES                      | 162,129            |                      |



**H030-COMMISSION ON HIGHER EDUCATION**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER OPERATING EXPENSES                                  | 66,723             |                      |
| <b>TOTAL IV. STATE APPROVING SECTION</b>                  | <b>261,640</b>     |                      |
|   | <b>(0.30)</b>      |                      |
| <b>V. CHE GRANT &amp; OTHER HIGHER EDUC COLLABORA</b>     |                    |                      |
| EEDA  | 1,180,576          | 1,180,576            |
| IMPROVING TEACHER QUALITY (ITQ)                           | 876,879            |                      |
| GEAR UP   | 3,620,801          | 177,201              |
| COLLEGE GOAL SUNDAY                                       | 41,000             |                      |
| SMARTSTATE PROGRAM ADMINISTRATION                         | 885,284            |                      |
| <b>TOT V. CHE GRANT &amp; OTHER HIGHER EDUC COLLABORA</b> | <b>6,604,540</b>   | <b>1,357,777</b>     |
| <b>VI. EMPLOYEE BENEFITS</b>                              |                    |                      |
| EMPLOYER CONTRIBUTIONS                                    | 835,450            | 632,901              |
| <b>TOTAL VI. EMPLOYEE BENEFITS</b>                        | <b>835,450</b>     | <b>632,901</b>       |
| <b>VII. SCHOLARSHIPS &amp; ASSIST</b>                     |                    |                      |
| SREB CONTRACT PROGRAM & ASSESSMENTS                       | 3,785,183          | 3,785,183            |
| EDUCATIONAL ENDOWMENT                                     | 24,000,000         | 24,000,000           |
| <b>TOTAL VII. SCHOLARSHIPS &amp; ASSISTANCE</b>           | <b>27,785,183</b>  | <b>27,785,183</b>    |
| <b>TOTAL COMMISS ON HIGHER EDUCATION</b>                  | <b>45,641,504</b>  | <b>35,442,484</b>    |
|   | <b>(43.00)</b>     | <b>(29.70)</b>       |

**SECTION 12**  
**H060-HIGHER EDUCATION TUITION GRANTS**  
**COMMISSION**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| DIRECTOR                 | 78,120             | 78,120               |
|                          | <b>(1.00)</b>      | <b>(1.00)</b>        |

**STATUTES AT LARGE** (No. 91)  
**General and Permanent Laws--2019**  
**H060-HIGHER EDUCATION TUITION GRANTS**  
**COMMISSION**

|                                   | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u>  |
|-----------------------------------|-----------------------|-----------------------|
| CLASSIFIED POSITIONS              | 137,592               | 137,592               |
|                                   | (4.00)                | (4.00)                |
| OTHER OPERATING EXPENSES          | 26,608                | 26,608                |
| <b>TOTAL I. ADMINISTRATION</b>    | <b>242,320</b>        | <b>242,320</b>        |
|                                   | <b>(5.00)</b>         | <b>(5.00)</b>         |
| <br><b>II. TUITION GRANTS</b>     |                       |                       |
| OTHER OPERATING EXPENSES          | 33,608,624            | 27,558,624            |
| <b>TOTAL II. TUITION GRANTS</b>   | <b>33,608,624</b>     | <b>27,558,624</b>     |
| <br><b>III. EMPLOYEE BENEFITS</b> |                       |                       |
| EMPLOYER CONTRIBUTIONS            | 92,410                | 92,410                |
| <b>TOT III. EMPLOYEE BENEFITS</b> | <b>92,410</b>         | <b>92,410</b>         |
| <br><b>TOTAL HIGHER EDUCATION</b> | <br><b>33,943,354</b> | <br><b>27,893,354</b> |
| <b>TUITION GRANTS COMMISSION</b>  | <b>(5.00)</b>         | <b>(5.00)</b>         |

**SECTION 13**  
**H090-THE CITADEL**

|                                    | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|------------------------------------|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>  |                    |                      |
| <b>A. E&amp;G-UNRESTRICTED</b>     |                    |                      |
| PRESIDENT                          | 187,500            | 187,500              |
|                                    | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS               | 15,393,350         | 3,512,383            |
|                                    | (384.05)           | (170.71)             |
| UNCLASSIFIED POSITIONS             | 19,081,253         | 4,790,830            |
|                                    | (163.50)           | (97.93)              |
| OTHER PERSONAL SERVICES            | 5,521,551          |                      |
| OTHER OPERATING EXPENSES           | 18,575,583         | 1,017,599            |
| <b>TOT A. E&amp;G-UNRESTRICTED</b> | <b>58,759,237</b>  | <b>9,508,312</b>     |
|                                    | <b>(548.55)</b>    | <b>(269.64)</b>      |
| <br><b>B. E&amp;G-RESTRICTED</b>   |                    |                      |
| OTHER PERSONAL SERVICES            | 3,029,402          |                      |
| OTHER OPERATING EXPENSES           | 51,019,116         |                      |

|                                    | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|------------------------------------|--------------------|----------------------|
| <b>TOTAL B. E&amp;G-RESTRICTED</b> | <b>54,048,518</b>  |                      |
| <b>TOT I. EDUC &amp; GENERAL</b>   | <b>112,807,755</b> | <b>9,508,312</b>     |
|                                    | <b>(548.55)</b>    | <b>(269.64)</b>      |
| <b>II. AUXILIARY ENTERPRISES</b>   |                    |                      |
| CLASSIFIED POSITIONS               | 2,058,237          |                      |
|                                    | (95.20)            |                      |
| UNCLASSIFIED POSITIONS             | 2,951,807          |                      |
|                                    | (28.00)            |                      |
| OTHER PERSONAL SERVICES            | 1,301,054          |                      |
| OTHER OPERATING EXPENSES           | 20,340,914         |                      |
| <b>TOTAL II. AUXILIARY</b>         | <b>26,652,012</b>  |                      |
| <b>ENTERPRISES</b>                 | <b>(123.20)</b>    |                      |
| <b>III. EMPLOYEE BENEFITS</b>      |                    |                      |
| EMPLOYER CONTRIBUTIONS             | 14,696,972         | 2,592,152            |
| <b>TOT III. EMPLOYEE BENEFITS</b>  | <b>14,696,972</b>  | <b>2,592,152</b>     |
| <b>TOTAL THE CITADEL</b>           | <b>154,156,739</b> | <b>12,100,464</b>    |
|                                    | <b>(671.75)</b>    | <b>(269.64)</b>      |

**SECTION 14**

**H120-CLEMSON UNIVERSITY - EDUCATION & GENERAL**

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b> |                    |                      |
| <b>A. E&amp;G-UNRESTRICTED</b>    |                    |                      |
| PRESIDENT                         | 312,530            | 312,530              |
|                                   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS              | 91,896,964         | 1,649,570            |
|                                   | (1,753.66)         | (1,003.85)           |
| NEW POSITION RESEARCH             | -                  |                      |
| ASSOCIATE                         | (2.00)             |                      |
| NEW POSITION ADMINISTRATIVE       | -                  |                      |
| ASSISTANT                         | (1.00)             |                      |
| NEW POSITION SUPPLY               | -                  |                      |
| SPECIALIST III                    | (1.00)             |                      |

**H120-CLEMSON UNIVERSITY - EDUCATION & GENERAL**

|                               | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-------------------------------|--------------------|----------------------|
| NEW POSITION HUMAN RESOURCE   | -                  |                      |
| MANAGER II                    | (4.00)             |                      |
| NEW POSITION ADMINISTRATIVE   | -                  |                      |
| COORDINATOR I                 | (1.00)             |                      |
| NEW POSITION SENIOR           | -                  |                      |
| CONSULTANT                    | (5.00)             |                      |
| NEW POSITION PROGRAM          | -                  |                      |
| MANAGER I                     | (2.50)             |                      |
| NEW POSITION COMMUNICATIONS   | -                  |                      |
| SPECIALIST I                  | (1.00)             |                      |
| NEW POSITION STATISTICIAN III | -                  |                      |
|                               | (1.00)             |                      |
| NEW POSITION PUBLIC           | -                  |                      |
| INFORMATION DIRECTOR I        | (2.00)             |                      |
| NEW POSITION GRANTS           | -                  |                      |
| ADMINISTRATOR I               | (1.00)             |                      |
| NEW POSITION GRAPHICS         | -                  |                      |
| MANAGER I                     | (1.00)             |                      |
| NEW POSITION GRAPHIC          | -                  |                      |
| ARTIST I                      | (1.00)             |                      |
| NEW POSITION MEDIA            | -                  |                      |
| RESOURCES SPECIALIST II       | (1.00)             |                      |
| NEW POSITION STUDENT SVCS     | -                  |                      |
| PROG COORD II                 | (3.00)             |                      |
| NEW POSITION STUDENT          | -                  |                      |
| SERVICES MANAGER I            | (2.00)             |                      |
| NEW POSITION REGISTERED       | -                  |                      |
| NURSE I                       | (1.00)             |                      |
| NEW POSITION INFORMATION      | -                  |                      |
| SYSTEMS/BUSINESS ANALYST I    | (1.00)             |                      |
| NEW POSITION STAFF COUNSEL    | -                  |                      |
|                               | (1.00)             |                      |
| NEW POSITION IT MANAGER I     | -                  |                      |
|                               | (1.00)             |                      |
| UNCLASSIFIED POSITIONS        | 179,354,542        | 63,149,794           |
|                               | (1,048.62)         | (301.86)             |
| NEW POSITION                  | -                  |                      |
| DIRECTOR/ADJUNCT FACULTY      | (4.00)             |                      |

**H120-CLEMSON UNIVERSITY - EDUCATION & GENERAL**

|                                      | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------------|--------------------|----------------------|
| NEW POSITION ASSISTANT               | -                  |                      |
| PROFESSOR                            | (32.00)            |                      |
| NEW POSITION ASSOCIATE               | -                  |                      |
| PROFESSOR                            | (6.00)             |                      |
| NEW POSITION PROFESSOR               | -                  |                      |
|                                      | (2.00)             |                      |
| NEW POSITION ACADEMIC                | -                  |                      |
| PROGRAM DIRECTOR                     | (1.00)             |                      |
| OTHER PERSONAL SERVICES              | 36,611,729         | 909,117              |
| OTHER OPERATING EXPENSES             | 158,483,355        | 4,634,343            |
| SCHOLARSHIPS                         | 41,491,255         |                      |
| <b>TOT A. E&amp;G-UNRESTRICTED</b>   | <b>508,150,375</b> | <b>70,655,354</b>    |
|                                      | <b>(2,881.78)</b>  | <b>(1,306.71)</b>    |
| <br><b>B. E&amp;G-RESTRICTED</b>     |                    |                      |
| CLASSIFIED POSITIONS                 | 2,933,110          |                      |
|                                      | (60.33)            |                      |
| UNCLASSIFIED POSITIONS               | 18,168,696         |                      |
|                                      | (117.83)           |                      |
| OTHER PERSONAL SERVICES              | 27,112,572         |                      |
| OTHER OPERATING EXPENSES             | 76,788,109         |                      |
| SCHOLARSHIPS                         | 120,273,957        |                      |
| <b>TOTAL B. E&amp;G-RESTRICTED</b>   | <b>245,276,444</b> |                      |
|                                      | <b>(178.16)</b>    |                      |
| <br><b>TOT I. EDU &amp; GENERAL</b>  | <b>753,426,819</b> | <b>70,655,354</b>    |
|                                      | <b>(3,059.94)</b>  | <b>(1,306.71)</b>    |
| <br><b>II. AUXILIARY ENTERPRISES</b> |                    |                      |
| CLASSIFIED POSITIONS                 | 25,482,130         |                      |
|                                      | (366.59)           |                      |
| UNCLASSIFIED POSITIONS               | 36,067,041         |                      |
|                                      | (143.38)           |                      |
| OTHER PERSONAL SERVICES              | 9,906,551          |                      |
| OTHER OPERATING EXPENSES             | 139,067,379        |                      |
| DEBT SERVICE                         | 6,879,163          |                      |
| PRINCIPAL - LOAN NOTE                | 3,807,333          |                      |
| INT PAYMENT - CLEMSON STOCK          | 5,540,024          |                      |

**H120-CLEMSON UNIVERSITY - EDUCATION & GENERAL**

|   | <u>TOTAL FUNDS</u>                        | <u>GENERAL FUNDS</u>                   |
|---|---|--|
| SCHOLARSHIPS  | 12,575,447                                |  |
| <b>TOTAL II. AUXILIARY ENTERPRISES</b>                  | <b>239,325,068</b><br><b>(509.97)</b>     |  |
| <b>III. EMPLOYEE BENEFITS</b>                           |   |  |
| EMPLOYER CONTRIBUTIONS                                  | 172,897,049                               | 21,694,999                             |
| <b>TOT III. EMPLOYEE BENEFITS</b>                       | <b>172,897,049</b>                        | <b>21,694,999</b>                      |
| <b>TOT CLEMSON UNIVERSITY - EDUCATION &amp; GENERAL</b> | <b>1,165,648,936</b><br><b>(3,569.91)</b> | <b>92,350,353</b><br><b>(1,306.71)</b> |

**SECTION 15**  
**H150-UNIVERSITY OF CHARLESTON**

|                                   | <u>TOTAL FUNDS</u>                      | <u>GENERAL FUNDS</u>                 |
|-----------------------------------|---|--------------------------------------|
| <b>I. EDUCATION &amp; GENERAL</b> |   |                                      |
| PRESIDENT                         | 205,296                                 | 205,296                              |
|                                   | (1.00)                                  | (1.00)                               |
| CLASSIFIED POSITIONS              | 34,973,429                              | 6,211,750                            |
|                                   | (746.94)                                | (248.47)                             |
| UNCLASSIFIED POSITIONS            | 56,565,100                              | 15,644,979                           |
|                                   | (562.49)                                | (238.91)                             |
| OTHER PERSONAL SERVICES           | 19,492,220                              |                                      |
| OTHER OPERATING EXPENSES          | 77,373,320                              | 979,175                              |
| LOWCOUNTRY GRAD CENTER            | 785,099                                 | 785,099                              |
| <b>TOT I. EDU &amp; GENERAL</b>   | <b>189,394,464</b><br><b>(1,310.43)</b> | <b>23,826,299</b><br><b>(488.38)</b> |
| <b>II. AUXILIARY SERVICES</b>     |   |                                      |
| CLASSIFIED POSITIONS              | 3,017,553                               |                                      |
|                                   | (77.50)                                 |                                      |
| UNCLASSIFIED POSITIONS            | 2,974,443                               |                                      |
|                                   | (26.25)                                 |                                      |
| OTHER PERSONAL SERVICES           | 2,553,791                               |                                      |
| OTHER OPERATING EXPENSES          | 37,732,732                              |                                      |
| <b>TOT II. AUXILIARY SERVICES</b> | <b>46,278,519</b><br><b>(103.75)</b>    |                                      |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**H150-UNIVERSITY OF CHARLESTON**

|                                       | <u>TOTAL FUNDS</u>                      | <u>GENERAL FUNDS</u>                 |
|---------------------------------------|---|--------------------------------------|
| <b>III. EMPLOYEE BENEFITS</b>         |   |                                      |
| EMPLOYER CONTRIBUTIONS                | 36,698,331                              | 5,982,249                            |
| <b>TOT III. EMPLOYEE BENEFITS</b>     | <b>36,698,331</b>                       | <b>5,982,249</b>                     |
| <b>TOTAL UNIVERSITY OF CHARLESTON</b> | <b>272,371,314</b><br><b>(1,414.18)</b> | <b>29,808,548</b><br><b>(488.38)</b> |

**SECTION 16**  
**H170-COASTAL CAROLINA UNIVERSITY**

|                                    | <u>TOTAL FUNDS</u>                      | <u>GENERAL FUNDS</u>                 |
|------------------------------------|---|--------------------------------------|
| <b>I. EDUCATION &amp; GENERAL</b>  |   |                                      |
| <b>A. E&amp;G-UNRESTRICTED</b>     |   |                                      |
| PRESIDENT                          | 210,246                                 | 210,246                              |
|                                    | (1.00)                                  | (1.00)                               |
| CLASSIFIED POSITIONS               | 30,664,801                              | 1,384,009                            |
|                                    | (796.20)                                | (55.83)                              |
| UNCLASSIFIED POSITIONS             | 47,913,201                              | 9,034,629                            |
|                                    | (554.56)                                | (140.91)                             |
| NEW POSITION LECTURER              | -                                       |                                      |
|                                    | (20.00)                                 |                                      |
| NEW POSITION ASSOCIATE PROFESSOR   | 345,000                                 |                                      |
|                                    | (3.75)                                  |                                      |
| OTHER PERSONAL SERVICES            | 24,903,452                              | 2,327,452                            |
| OTHER OPERATING EXPENSES           | 37,066,980                              |                                      |
| SCHOLARSHIPS                       | 12,000,000                              |                                      |
| <b>TOT A. E&amp;G-UNRESTRICTED</b> | <b>153,103,680</b><br><b>(1,375.51)</b> | <b>12,956,336</b><br><b>(197.74)</b> |
| <b>B. E&amp;G-RESTRICTED</b>       |   |                                      |
| CLASSIFIED POSITIONS               | 248,500                                 |                                      |
|                                    | (3.50)                                  |                                      |
| UNCLASSIFIED POSITIONS             | 80,585                                  |                                      |
|                                    | (7.12)                                  |                                      |
| OTHER PERSONAL SERVICES            | 1,242,869                               |                                      |
| OTHER OPERATING EXPENSES           | 10,332,589                              |                                      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H170-COASTAL CAROLINA UNIVERSITY**

|  | <u>TOTAL FUNDS</u>                      | <u>GENERAL FUNDS</u>                 |
|--|---|--------------------------------------|
| SCHOLARSHIPS                             | 18,060,000                              |                                      |
| <b>TOTAL B. E&amp;G-RESTRICTED</b>       | <b>29,964,543</b><br><b>(10.62)</b>     |                                      |
| <b>TOT I. EDU &amp; GENERAL</b>          | <b>183,068,223</b><br><b>(1,386.13)</b> | <b>12,956,336</b><br><b>(197.74)</b> |
| <b>II. AUXILIARY ENTERPRISES</b>         |   |                                      |
| CLASSIFIED POSITIONS                     | 1,830,653<br>(85.92)                    |                                      |
| OTHER PERSONAL SERVICES                  | 3,530,000                               |                                      |
| OTHER OPERATING EXPENSES                 | 11,789,347                              |                                      |
| <b>TOTAL II. AUXILIARY ENTERPRISES</b>   | <b>17,150,000</b><br><b>(85.92)</b>     |                                      |
| <b>III. EMPLOYEE BENEFITS</b>            |   |                                      |
| EMPLOYER CONTRIBUTIONS                   | 48,248,562                              | 3,052,836                            |
| <b>TOT III. EMPLOY BENEFITS</b>          | <b>48,248,562</b>                       | <b>3,052,836</b>                     |
| <b>TOTAL COASTAL CAROLINA UNIVERSITY</b> | <b>248,466,785</b><br><b>(1,472.05)</b> | <b>16,009,172</b><br><b>(197.74)</b> |

**SECTION 17**  
**H180-FRANCIS MARION UNIVERSITY**

|                                       | <u>TOTAL FUNDS</u>     | <u>GENERAL FUNDS</u>  |
|---------------------------------------|------------------------|-----------------------|
| <b>I. EDUCATION AND GENERAL</b>       |                        |                       |
| <b>A. E&amp;G-UNRESTRICTED</b>        |                        |                       |
| PRESIDENT                             | 185,477<br>(1.00)      | 185,477<br>(1.00)     |
| CLASSIFIED POSITIONS                  | 11,162,040<br>(237.07) | 3,529,123<br>(163.19) |
| NEW POSITION ADMINISTRATIVE ASSISTANT | -                      |                       |
| UNCLASSIFIED POSITIONS                | 20,323,402<br>(220.04) | 8,598,751<br>(130.99) |



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**H180-FRANCIS MARION UNIVERSITY**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| NEW POSITION SENIOR                        | 255,000            |                      |
| INSTRUCTOR                                 | (9.00)             |                      |
| OTHER PERSONAL SERVICES                    | 553,614            |                      |
| OTHER OPERATING EXPENSES                   | 5,405,762          | 2,116,448            |
| <b>TOT A. E&amp;G-UNRESTRICTED</b>         | <b>37,885,295</b>  | <b>14,429,799</b>    |
|  | <b>(469.11)</b>    | <b>(295.18)</b>      |
| <br><b>B. E&amp;G-RESTRICTED</b>           |                    |                      |
| CLASSIFIED POSITIONS                       | 68,412             |                      |
|  | (1.25)             |                      |
| UNCLASSIFIED POSITIONS                     | 1,003,223          |                      |
|  | (5.00)             |                      |
| OTHER PERSONAL SERVICES                    | 832,842            |                      |
| OTHER OPERATING EXPENSES                   | 31,503,252         |                      |
| <b>TOTAL B. E&amp;G-RESTRICTED</b>         | <b>33,407,729</b>  |                      |
|  | <b>(6.25)</b>      |                      |
| <br><b>TOTAL I. EDUCATION AND GENERAL</b>  |                    |                      |
|  | <b>71,293,024</b>  | <b>14,429,799</b>    |
|  | <b>(475.36)</b>    | <b>(295.18)</b>      |
| <br><b>II. AUXILIARY SERVICES</b>          |                    |                      |
| CLASSIFIED POSITIONS                       | 9,804              |                      |
|  | (7.00)             |                      |
| OTHER PERSONAL SERVICES                    | 4,864              |                      |
| OTHER OPERATING EXPENSES                   | 1,035,704          |                      |
| <b>TOT II. AUXILIARY SERVICES</b>          | <b>1,050,372</b>   |                      |
|  | <b>(7.00)</b>      |                      |
| <br><b>III. EMPLOYEE BENEFITS</b>          |                    |                      |
| EMPLOYER CONTRIBUTIONS                     | 11,264,832         | 3,520,966            |
| <b>TOT III. EMPLOYEE BENEFITS</b>          | <b>11,264,832</b>  | <b>3,520,966</b>     |
| <br><b>TOTAL FRANCIS MARION UNIVERSITY</b> |                    |                      |
|  | <b>83,608,228</b>  | <b>17,950,765</b>    |
|  | <b>(482.36)</b>    | <b>(295.18)</b>      |

**SECTION 18**  
**H210-LANDER UNIVERSITY**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>          |                    |                      |
| PRESIDENT                                  | 211,285            | 211,285              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                       | 18,231,561         | 2,864,294            |
|  | (203.60)           | (91.75)              |
| NEW POSITION ELECTRONICS<br>TECHNICIAN I   | -                  |                      |
|  | (1.00)             |                      |
| NEW POSITION LAW<br>ENFORCEMENT OFFICER I  | -                  |                      |
|  | (3.00)             |                      |
| NEW POSITION SECURITY<br>SPECIALIST III    | -                  |                      |
|  | (4.00)             |                      |
| NEW POSITION IT MANAGER I                  | 66,679             |                      |
|  | (1.00)             |                      |
| NEW POSITION IT SERVICES<br>SPECIALIST III | 62,321             |                      |
|  | (1.00)             |                      |
| UNCLASSIFIED POSITIONS                     | 10,976,827         | 4,209,922            |
|  | (217.31)           | (79.95)              |
| NEW POSITION INSTRUCTOR                    | 120,000            |                      |
|  | (3.00)             |                      |
| NEW POSITION ASSISTANT<br>PROFESSOR        | 504,000            |                      |
|  | (9.00)             |                      |
| NEW POSITION ASSOCIATE<br>PROFESSOR        | 57,000             |                      |
|  | (1.00)             |                      |
| OTHER PERSONAL SERVICES                    | 2,085,055          |                      |
| OTHER OPERATING EXPENSES                   | 26,667,516         | 146,376              |
| <b>TOT I. EDU &amp; GENERAL</b>            | <b>58,982,244</b>  | <b>7,431,877</b>     |
|  | <b>(444.91)</b>    | <b>(172.70)</b>      |
| <b>II. AUXILIARY ENTERPRISES</b>           |                    |                      |
| CLASSIFIED POSITIONS                       | 644,415            |                      |
|  | (11.00)            |                      |
| UNCLASSIFIED POSITIONS                     | 70,500             |                      |
| OTHER PERSONAL SERVICES                    | 371,420            |                      |
| OTHER OPERATING EXPENSES                   | 15,683,654         |                      |
| <b>TOTAL II. AUXILIARY<br/>ENTERPRISES</b> | <b>16,769,989</b>  |                      |
|  | <b>(11.00)</b>     |                      |

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>III. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS            | 8,475,748          | 2,217,139            |
| <b>TOT III. EMPLOYEE BENEFITS</b> | <b>8,475,748</b>   | <b>2,217,139</b>     |
| <br>                              |                    |                      |
| <b>TOT LANDER UNIVERSITY</b>      | <b>84,227,981</b>  | <b>9,649,016</b>     |
|                                   | (455.91)           | (172.70)             |

**SECTION 19**  
**H240-SOUTH CAROLINA STATE UNIVERSITY**

|                                    | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|------------------------------------|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>  |                    |                      |
| <b>A. E&amp;G-UNRESTRICTED</b>     |                    |                      |
| PRESIDENT                          | 195,000            | 195,000              |
|                                    | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS               | 6,984,730          | 3,275,169            |
|                                    | (11.51)            | (10.16)              |
| UNCLASSIFIED POSITIONS             | 13,017,772         | 7,665,464            |
|                                    | (299.47)           | (203.12)             |
| OTHER PERSONAL SERVICES            | 2,049,280          |                      |
| OTHER OPERATING EXPENSES           | 13,227,103         | 387,493              |
| TRANSPORTATION CENTER              | 1,334,489          |                      |
| TEACHER TRAINING &<br>DEVELOPMENT  | 51,506             |                      |
| <b>TOT A. E&amp;G-UNRESTRICTED</b> | <b>36,859,880</b>  | <b>11,523,126</b>    |
|                                    | <b>(311.98)</b>    | <b>(214.28)</b>      |
| <br>                               |                    |                      |
| <b>B. E&amp;G-RESTRICTED</b>       |                    |                      |
| CLASSIFIED POSITIONS               | 549,426            |                      |
|                                    | (0.07)             |                      |
| UNCLASSIFIED POSITIONS             | 7,048,782          |                      |
|                                    | (0.20)             |                      |
| OTHER PERSONAL SERVICES            | 4,676,603          |                      |
| OTHER OPERATING EXPENSES           | 45,511,798         |                      |
| EIA-TEACHER RECRUITMENT            | 467,000            |                      |
| <b>TOTAL B. E&amp;G-RESTRICTED</b> | <b>58,253,609</b>  |                      |
|                                    | <b>(0.27)</b>      |                      |

**H240-SOUTH CAROLINA STATE UNIVERSITY**

|  | <u>TOTAL FUNDS</u>                    | <u>GENERAL FUNDS</u>                 |
|--|---------------------------------------|--------------------------------------|
| <b>TOT I. EDU &amp; GENERAL</b>            | <b>95,113,489</b><br><b>(312.25)</b>  | <b>11,523,126</b><br><b>(214.28)</b> |
| <b>II. AUXILIARY ENTERPRISES</b>           |                                       |                                      |
| CLASSIFIED POSITIONS                       | 842,970<br>(62.73)                    |                                      |
| OTHER PERSONAL SERVICES                    | 1,094,336                             |                                      |
| OTHER OPERATING EXPENSES                   | 10,322,914                            |                                      |
| <b>TOTAL II. AUXILIARY ENTERPRISES</b>     | <b>12,260,220</b><br><b>(62.73)</b>   |                                      |
| <b>III. EMPLOYEE BENEFITS</b>              |                                       |                                      |
| EMPLOYER CONTRIBUTIONS                     | 14,490,948                            | 4,084,229                            |
| <b>TOT III. EMPLOYEE BENEFITS</b>          | <b>14,490,948</b>                     | <b>4,084,229</b>                     |
| <b>TOT SOUTH CAROLINA STATE UNIVERSITY</b> | <b>121,864,657</b><br><b>(374.98)</b> | <b>15,607,355</b><br><b>(214.28)</b> |

**SECTION 20A**  
**H270-UNIVERSITY OF SOUTH CAROLINA**

|  | <u>TOTAL FUNDS</u>        | <u>GENERAL FUNDS</u>     |
|--|---------------------------|--------------------------|
| <b>I. UNIV OF SOUTH CAROLINA</b>         |                           |                          |
| <b>A. USC-NON-MED UNRESTRICT E&amp;G</b> |                           |                          |
| PRESIDENT                                | 325,031<br>(1.00)         | 325,031<br>(1.00)        |
| CLASSIFIED POSITIONS                     | 106,909,444<br>(2,349.47) | 22,793,143<br>(1,550.57) |
| NEW POSITION                             | -                         |                          |
| ACCTANT/FISCAL ANALYST I                 | (1.00)                    |                          |
| NEW POSITION                             | -                         |                          |
| ACCTANT/FISCAL ANALYST II                | (1.00)                    |                          |
| NEW POSITION                             | -                         |                          |
| ACCTANT/FISCAL ANALYST II                | (1.00)                    |                          |
| NEW POSITION ADMINISTRATIVE              | -                         |                          |
| COORDINATOR I                            | (3.00)                    |                          |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**H270-UNIVERSITY OF SOUTH CAROLINA**

|                                      | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------------|--------------------|----------------------|
| NEW POSITION LAW                     | -                  |                      |
| ENFORCEMENT OFFICER I                | (5.00)             |                      |
| NEW POSITION LAW                     | -                  |                      |
| ENFORCEMENT OFFICER II               | (4.00)             |                      |
| NEW POSITION LAW                     | -                  |                      |
| ENFORCEMENT OFFICER III              | (1.00)             |                      |
| NEW POSITION ACADEMIC                | -                  |                      |
| PROGRAM DIRECTOR                     | (3.00)             |                      |
| NEW POSITION ACADEMIC                | -                  |                      |
| PROGRAM MANAGER                      | (3.00)             |                      |
| UNCLASSIFIED POSITIONS               | 178,773,974        | 77,480,187           |
|                                      | (1,463.89)         | (923.81)             |
| NEW POSITION ASSISTANT               | -                  |                      |
| PROFESSOR                            | (30.00)            |                      |
| NEW POSITION ASSOCIATE               | -                  |                      |
| PROFESSOR                            | (15.00)            |                      |
| OTHER PERSONAL SERVICES              | 90,620,863         |                      |
| OTHER OPERATING EXPENSES             | 167,637,231        |                      |
| LAW LIBRARY                          | 344,076            | 344,076              |
| SMALL BUSINESS DEVELOP CTR           | 791,734            | 791,734              |
| PALMETTO POISON CENTER               | 351,763            | 351,763              |
| <b>TOTAL A. USC-NON-MED</b>          | <b>545,754,116</b> | <b>102,085,934</b>   |
| <b>UNRESTRICTED E&amp;G</b>          | <b>(3,881.36)</b>  | <b>(2,475.38)</b>    |
| <br><b>B. USC-NON-MED-RESTRICTED</b> |                    |                      |
| <b>E&amp;G</b>                       |                    |                      |
| CLASSIFIED POSITIONS                 | 2,163,925          |                      |
|                                      | (44.09)            |                      |
| UNCLASSIFIED POSITIONS               | 18,617,643         |                      |
|                                      | (205.82)           |                      |
| OTHER PERSONAL SERVICES              | 53,953,772         |                      |
| OTHER OPERATING EXPENSES             | 188,240,354        |                      |
| <b>TOTAL B.</b>                      | <b>262,975,694</b> |                      |
| <b>USC-NON-MED-RESTRICT E&amp;G</b>  | <b>(249.91)</b>    |                      |
| <br><b>C. USC-NON-MED AUXILIARY</b>  |                    |                      |
| CLASSIFIED POSITIONS                 | 16,333,515         |                      |
|                                      | (251.08)           |                      |

**H270-UNIVERSITY OF SOUTH CAROLINA**

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| NEW POSITION ADMINISTRATIVE       | -                  |                      |
| COORDINATOR II                    | (3.00)             |                      |
| NEW POSITION ADMINISTRATIVE       | -                  |                      |
| MANAGER I                         | (5.00)             |                      |
| UNCLASSIFIED POSITIONS            | 1,137,961          |                      |
|                                   | (112.00)           |                      |
| OTHER PERSONAL SERVICES           | 34,692,182         |                      |
| OTHER OPERATING EXPENSES          | 112,989,879        |                      |
| <b>TOTAL C. USC-NON-MED</b>       | <b>165,153,537</b> |                      |
| <b>AUXILIARY</b>                  | <b>(371.08)</b>    |                      |
| <br>                              |                    |                      |
| <b>TOTAL I. UNIVERSITY OF</b>     | <b>973,883,347</b> | <b>102,085,934</b>   |
| <b>SOUTH CAROLINA</b>             | <b>(4,502.35)</b>  | <b>(2,475.38)</b>    |
| <br>                              |                    |                      |
| <b>II. USC-MEDICINE</b>           |                    |                      |
| <b>A. USC-MEDICINE UNRESTRICT</b> |                    |                      |
| CLASSIFIED POSITIONS              | 5,317,850          | 890,503              |
|                                   | (168.55)           | (86.70)              |
| UNCLASSIFIED POSITIONS            | 14,025,925         | 9,899,171            |
|                                   | (187.13)           | (127.30)             |
| OTHER PERSONAL SERVICES           | 6,015,541          |                      |
| OTHER OPERATING EXPENSES          | 17,292,526         | 2,000,000            |
| CHILD ABUSE & NEGLECT             | 3,200,000          | 3,200,000            |
| MEDICAL RESPONSE PROG             |                    |                      |
| <b>TOTAL A. USC-MEDICINE</b>      | <b>45,851,842</b>  | <b>15,989,674</b>    |
| <b>UNRESTRICTED</b>               | <b>(355.68)</b>    | <b>(214.00)</b>      |
| <br>                              |                    |                      |
| <b>B. USC-MEDICINE RESTRICTED</b> |                    |                      |
| CLASSIFIED POSITIONS              | 1,956,700          |                      |
|                                   | (136.58)           |                      |
| UNCLASSIFIED POSITIONS            | 8,179,419          |                      |
|                                   | (111.84)           |                      |
| OTHER PERSONAL SERVICES           | 9,767,010          |                      |
| OTHER OPERATING EXPENSES          | 22,316,490         |                      |
| <b>TOTAL B. USC-MEDICINE</b>      | <b>42,219,619</b>  |                      |
| <b>RESTRICTED</b>                 | <b>(248.42)</b>    |                      |

## H270-UNIVERSITY OF SOUTH CAROLINA

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>C. USC-MEDICINE:</b>                             |                    |                      |
| <b>EMPLOYEE BENEFITS</b>                            |                    |                      |
| EMPLOYER CONTRIBUTIONS                              | 13,992,768         | 3,102,159            |
| <b>TOTAL C. USC-MEDICINE:</b>                       | <b>13,992,768</b>  | <b>3,102,159</b>     |
| <b>EMPLOYEE BENEFITS</b>                            |                    |                      |
| <b>TOTAL II. USC-MEDICINE</b>                       | <b>102,064,229</b> | <b>19,091,833</b>    |
|   | <b>(604.10)</b>    | <b>(214.00)</b>      |
| <b>III. USC GREENVILLE SCHOOL OF MEDICINE</b>       |                    |                      |
| <b>A. UNRESTRICTED</b>                              |                    |                      |
| CLASSIFIED POSITIONS                                | 1,375,000          |                      |
|   | (15.00)            |                      |
| UNCLASSIFIED POSITIONS                              | 3,700,000          |                      |
|   | (30.00)            |                      |
| OTHER PERSONAL SERVICES                             | 1,300,000          |                      |
| OTHER OPERATING EXPENSES                            | 15,286,743         |                      |
| <b>TOTAL A. UNRESTRICTED</b>                        | <b>21,661,743</b>  |                      |
|   | <b>(45.00)</b>     |                      |
| <b>B. RESTRICTED</b>                                |                    |                      |
| CLASSIFIED POSITIONS                                | 120,000            |                      |
|   | (5.00)             |                      |
| UNCLASSIFIED POSITIONS                              | -                  |                      |
|   | (1.00)             |                      |
| OTHER PERSONAL SERVICES                             | 60,000             |                      |
| OTHER OPERATING EXPENSES                            | 2,990,000          |                      |
| <b>TOTAL B. RESTRICTED</b>                          | <b>3,170,000</b>   |                      |
|   | <b>(6.00)</b>      |                      |
| <b>C. GREENVILLE-MEDICINE:</b>                      |                    |                      |
| <b>EMPLOYEE BENEFITS</b>                            |                    |                      |
| EMPLOYER CONTRIBUTIONS                              | 1,780,000          |                      |
| <b>TOTAL C.</b>                                     | <b>1,780,000</b>   |                      |
| <b>GREENVILLE-MED: EMPLO</b>                        |                    |                      |
| <b>TOTAL III. USC GREENVILLE SCHOOL OF MEDICINE</b> | <b>26,611,743</b>  |                      |
|   | <b>(51.00)</b>     |                      |

**STATUTES AT LARGE** (No. 91)  
**General and Permanent Laws--2019**  
**H270-UNIVERSITY OF SOUTH CAROLINA**

|   | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|---|----------------------|----------------------|
| <b>IV. EMPLOYEE BENEFITS</b>            |                      |                      |
| EMPLOYER CONTRIBUTIONS                  | 157,389,723          | 29,638,301           |
| <b>TOT IV. EMPLOYEE BENEFITS</b>        | <b>157,389,723</b>   | <b>29,638,301</b>    |
| <b>TOT UNIVERSITY OF SOUTH CAROLINA</b> | <b>1,259,949,042</b> | <b>150,816,068</b>   |
|   | <b>(5,157.45)</b>    | <b>(2,689.38)</b>    |

**SECTION 20B**  
**H290-USC - AIKEN CAMPUS**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>                    |                    |                      |
| <b>A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>       |                    |                      |
| CLASSIFIED POSITIONS                                 | 5,659,543          | 654,543              |
|  | (184.80)           | (49.06)              |
| UNCLASSIFIED POSITIONS                               | 13,782,577         | 7,507,577            |
|  | (166.42)           | (106.82)             |
| OTHER PERSONAL SERVICES                              | 5,308,876          |                      |
| OTHER OPERATING EXPENSES                             | 5,428,739          |                      |
| <b>TOTAL A. EDUCATION &amp; GENERAL-UNRESTRICTED</b> | <b>30,179,735</b>  | <b>8,162,120</b>     |
|  | <b>(351.22)</b>    | <b>(155.88)</b>      |
| <b>B. EDUC &amp; GENERAL-RESTRICTED</b>              |                    |                      |
| CLASSIFIED POSITIONS                                 | 64,471             |                      |
|  | (5.44)             |                      |
| UNCLASSIFIED POSITIONS                               | 587,302            |                      |
|  | (6.85)             |                      |
| OTHER PERSONAL SERVICES                              | 575,217            |                      |
| OTHER OPERATING EXPENSES                             | 18,680,364         |                      |
| <b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>        | <b>19,907,354</b>  |                      |
|  | <b>(12.29)</b>     |                      |
| <b>TOT I. EDU &amp; GENERAL</b>                      | <b>50,087,089</b>  | <b>8,162,120</b>     |
|  | <b>(363.51)</b>    | <b>(155.88)</b>      |



|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>II. AUXILIARY SERVICES</b>     |                    |                      |
| CLASSIFIED POSITIONS              | 524,713            |                      |
|                                   | (13.75)            |                      |
| UNCLASSIFIED POSITIONS            | 20,000             |                      |
| OTHER PERSONAL SERVICES           | 180,000            |                      |
| OTHER OPERATING EXPENSES          | 3,002,789          |                      |
| <b>TOT II. AUXILIARY SERVICES</b> | <b>3,727,502</b>   |                      |
|                                   | <b>(13.75)</b>     |                      |
| <b>III. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS            | 8,329,925          | 2,025,034            |
| <b>TOT III. EMPLOYEE BENEFITS</b> | <b>8,329,925</b>   | <b>2,025,034</b>     |
| <b>TOTAL USC - AIKEN CAMPUS</b>   | <b>62,144,516</b>  | <b>10,187,154</b>    |
|                                   | <b>(377.26)</b>    | <b>(155.88)</b>      |

**SECTION 20C**  
**H340-USC - UPSTATE**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>               |                    |                      |
| <b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>       |                    |                      |
| CLASSIFIED POSITIONS                            | 10,910,036         | 1,298,799            |
|   | (252.72)           | (53.81)              |
| UNCLASSIFIED POSITIONS                          | 20,277,607         | 10,977,607           |
|   | (249.21)           | (131.01)             |
| OTHER PERSONAL SERVICES                         | 7,200,000          |                      |
| OTHER OPERATING EXPENSES                        | 15,666,227         |                      |
| <b>TOTAL A. EDUC &amp; GENERAL-UNRESTRICTED</b> | <b>54,053,870</b>  | <b>12,276,406</b>    |
|   | <b>(501.93)</b>    | <b>(184.82)</b>      |
| <b>B. EDUC &amp; GENERAL-RESTRICT</b>           |                    |                      |
| CLASSIFIED POSITIONS                            | 67,000             |                      |
|   | (0.54)             |                      |
| UNCLASSIFIED POSITIONS                          | 64,858             |                      |
|   | (1.53)             |                      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H340-USC - UPSTATE**

(No. 91)

|   | <u>TOTAL FUNDS</u>                   | <u>GENERAL FUNDS</u>                 |
|---|--------------------------------------|--------------------------------------|
| OTHER PERSONAL SERVICES                           | 748,397                              |                                      |
| OTHER OPERATING EXPENSES                          | 27,000,838                           |                                      |
| <b>TOTAL B. EDUC &amp;<br/>GENERAL-RESTRICTED</b> | <b>27,881,093</b><br><b>(2.07)</b>   |                                      |
| <b>TOT I. EDU &amp; GENERAL</b>                   | <b>81,934,963</b><br><b>(504.00)</b> | <b>12,276,406</b><br><b>(184.82)</b> |
| <b>II. AUXILIARY SERVICES</b>                     |                                      |                                      |
| CLASSIFIED POSITIONS                              | 525,000<br>(12.00)                   |                                      |
| OTHER PERSONAL SERVICES                           | 354,480                              |                                      |
| OTHER OPERATING EXPENSES                          | 3,430,750                            |                                      |
| <b>TOT II. AUXILIARY SERVICES</b>                 | <b>4,310,230</b><br><b>(12.00)</b>   |                                      |
| <b>III. EMPLOYEE BENEFITS</b>                     |                                      |                                      |
| EMPLOYER CONTRIBUTIONS                            | 13,626,070                           | 2,767,877                            |
| <b>TOT III. EMPLOYEE BENEFITS</b>                 | <b>13,626,070</b>                    | <b>2,767,877</b>                     |
| <b>TOTAL USC - UPSTATE</b>                        | <b>99,871,263</b><br><b>(516.00)</b> | <b>15,044,283</b><br><b>(184.82)</b> |

**SECTION 20D**  
**H360-USC - BEAUFORT CAMPUS**

|  | <u>TOTAL FUNDS</u>     | <u>GENERAL FUNDS</u> |
|--|------------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>              |                        |                      |
| <b>A. EDUC &amp; GENERAL-<br/>UNRESTRICTED</b> |                        |                      |
| CLASSIFIED POSITIONS                           | 4,358,681<br>(128.49)  | 225,552<br>(28.74)   |
| UNCLASSIFIED POSITIONS                         | 10,645,001<br>(108.60) | 4,877,972<br>(22.75) |
| OTHER PERSONAL SERVICES                        | 4,215,027              |                      |
| OTHER OPERATING EXPENSES                       | 3,364,185              |                      |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**H360-USC - BEAUFORT CAMPUS**

|   | <u>TOTAL FUNDS</u>            | <u>GENERAL FUNDS</u>        |
|---|-------------------------------|-----------------------------|
| <b>TOTAL A. EDUC &amp;<br/>GENERAL-UNRESTRICTED</b> | <b>22,582,894</b><br>(237.09) | <b>5,103,524</b><br>(51.49) |
| <b>B. EDUC &amp; GENERAL-RESTRICT</b>               |                               |                             |
| CLASSIFIED POSITIONS                                | 52,532                        |                             |
|   | (2.00)                        |                             |
| UNCLASSIFIED POSITIONS                              | 346,918                       |                             |
|   | (1.75)                        |                             |
| OTHER PERSONAL SERVICES                             | 227,292                       |                             |
| OTHER OPERATING EXPENSES                            | 9,543,157                     |                             |
| <b>TOTAL B. EDUC &amp;<br/>GENERAL-RESTRICTED</b>   | <b>10,169,899</b><br>(3.75)   |                             |
| <b>TOT I. EDU &amp; GENERAL</b>                     | <b>32,752,793</b><br>(240.84) | <b>5,103,524</b><br>(51.49) |
| <b>II. AUXILIARY SERVICES</b>                       |                               |                             |
| CLASSIFIED POSITIONS                                | -                             |                             |
|   | (5.00)                        |                             |
| OTHER OPERATING EXPENSES                            | 30,000                        |                             |
| <b>TOT II. AUXILIARY SERVICES</b>                   | <b>30,000</b><br>(5.00)       |                             |
| <b>III. EMPLOYEE BENEFITS</b>                       |                               |                             |
| EMPLOYER CONTRIBUTIONS                              | 5,751,027                     | 645,370                     |
| <b>TOT III. EMPLOYEE BENEFITS</b>                   | <b>5,751,027</b>              | <b>645,370</b>              |
| <b>TOT USC - BEAUFORT CAMPUS</b>                    | <b>38,533,820</b><br>(245.84) | <b>5,748,894</b><br>(51.49) |

**SECTION 20E**  
**H370-USC - LANCASTER CAMPUS**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>              |                    |                      |
| <b>A. EDUC &amp; GENERAL-<br/>UNRESTRICTED</b> |                    |                      |
| CLASSIFIED POSITIONS                           | 1,243,069          | 77,080               |
|  | (53.03)            | (5.41)               |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H370-USC - LANCASTER CAMPUS**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                              | 4,152,455          | 2,806,930            |
|   | (45.50)            | (21.25)              |
| OTHER PERSONAL SERVICES                             | 1,911,481          |                      |
| OTHER OPERATING EXPENSES                            | 3,683,780          |                      |
| <b>TOTAL A. EDUC &amp;<br/>GENERAL-UNRESTRICTED</b> | <b>10,990,785</b>  | <b>2,884,010</b>     |
|   | <b>(98.53)</b>     | <b>(26.66)</b>       |
| <b>B. EDUC &amp; GEN-RESTRICTED</b>                 |                    |                      |
| CLASSIFIED POSITIONS                                | 11,376             |                      |
| UNCLASSIFIED POSITIONS                              | 10,000             |                      |
| OTHER PERSONAL SERVICES                             | 250,000            |                      |
| OTHER OPERATING EXPENSES                            | 7,667,375          |                      |
| <b>TOTAL B. EDUC &amp;<br/>GENERAL-RESTRICTED</b>   | <b>7,938,751</b>   |                      |
| <b>TOT I. EDU &amp; GENERAL</b>                     | <b>18,929,536</b>  | <b>2,884,010</b>     |
|   | <b>(98.53)</b>     | <b>(26.66)</b>       |
| <b>II. AUXILIARY SERVICES</b>                       |                    |                      |
| OTHER OPERATING EXPENSES                            | 15,000             |                      |
| <b>TOT II. AUXILIARY SERVICES</b>                   | <b>15,000</b>      |                      |
| <b>III. EMPLOYEE BENEFITS</b>                       |                    |                      |
| EMPLOYER CONTRIBUTIONS                              | 2,677,568          | 563,593              |
| <b>TOT III. EMPLOYEE BENEFITS</b>                   | <b>2,677,568</b>   | <b>563,593</b>       |
| <b>TOT USC - LANCASTER CAMPUS</b>                   | <b>21,622,104</b>  | <b>3,447,603</b>     |
|   | <b>(98.53)</b>     | <b>(26.66)</b>       |

**SECTION 20F**  
**H380-USC - SALKEHATCHIE CAMPUS**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>              |                    |                      |
| <b>A. EDUC &amp; GENERAL-<br/>UNRESTRICTED</b> |                    |                      |
| CLASSIFIED POSITIONS                           | 963,416            |                      |
| UNCLASSIFIED POSITIONS                         | 331,576            |                      |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**H380-USC - SALKEHATCHIE CAMPUS**

|   | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>             |
|---|-----------------------------------|----------------------------------|
| OTHER PERSONAL SERVICES                             | 1,021,818                         |                                  |
| OTHER OPERATING EXPENSES                            | 2,773,100                         |                                  |
| CLASSIFIED POSITIONS                                | 110,204                           | 110,204                          |
|   | (34.75)                           | (3.00)                           |
| UNCLASSIFIED POSITIONS                              | 1,788,296                         | 1,788,296                        |
|   | (24.02)                           | (21.24)                          |
| SALKEHATCHIE LEADERSHIP<br>CENTER                   | 100,460                           | 100,460                          |
| <b>TOTAL A. EDUC &amp;<br/>GENERAL-UNRESTRICTED</b> | <b>7,088,870<br/>(58.77)</b>      | <b>1,998,960<br/>(24.24)</b>     |
| <br><b>B. EDUC &amp; GENERAL-<br/>RESTRICTED</b>    |                                   |                                  |
| CLASSIFIED POSITIONS                                | 20,779                            |                                  |
| UNCLASSIFIED POSITIONS                              | 175,265                           |                                  |
|   | (1.00)                            |                                  |
| OTHER PERSONAL SERVICES                             | 112,310                           |                                  |
| OTHER OPERATING EXPENSES                            | 5,436,801                         |                                  |
| <b>TOTAL B. EDUC &amp;<br/>GENERAL-RESTRICTED</b>   | <b>5,745,155<br/>(1.00)</b>       |                                  |
| <br><b>TOT I. EDU &amp; GENERAL</b>                 | <br><b>12,834,025<br/>(59.77)</b> | <br><b>1,998,960<br/>(24.24)</b> |
| <br><b>II. AUXILIARY</b>                            |                                   |                                  |
| CLASSIFIED POSITIONS                                | 46,437                            |                                  |
| OTHER PERSONAL SERVICES                             | 15,000                            |                                  |
| OTHER OPERATING EXPENSES                            | 241,756                           |                                  |
| <b>TOTAL II. AUXILIARY</b>                          | <b>303,193</b>                    |                                  |
| <br><b>III. EMPLOYEE BENEFITS</b>                   |                                   |                                  |
| EMPLOYER CONTRIBUTIONS                              | 1,513,646                         | 397,905                          |
| <b>TOT III. EMPLOYEE BENEFITS</b>                   | <b>1,513,646</b>                  | <b>397,905</b>                   |
| <br><b>TOTAL USC - SALKEHATCHIE<br/>CAMPUS</b>      | <br><b>14,650,864<br/>(59.77)</b> | <br><b>2,396,865<br/>(24.24)</b> |

**SECTION 20G**  
**H390-USC - SUMTER CAMPUS**

|                                     | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-------------------------------------|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>   |                    |                      |
| <b>A. EDUC &amp; GEN-UNRESTRICT</b> |                    |                      |
| CLASSIFIED POSITIONS                | 1,297,967          | 423,484              |
|                                     | (33.00)            | (12.29)              |
| UNCLASSIFIED POSITIONS              | 2,850,237          | 2,604,375            |
|                                     | (34.10)            | (14.11)              |
| OTHER PERSONAL SERVICES             | 417,816            |                      |
| OTHER OPERATING EXPENSES            | 4,164,898          |                      |
| <b>TOTAL A. EDUC &amp;</b>          | <b>8,730,918</b>   | <b>3,027,859</b>     |
| <b>GENERAL-UNRESTRICTED</b>         | <b>(67.10)</b>     | <b>(26.40)</b>       |
| <b>B. EDUC &amp; GEN-RESTRICTED</b> |                    |                      |
| CLASSIFIED POSITIONS                | 32,845             |                      |
|                                     | (1.46)             |                      |
| OTHER PERSONAL SERVICES             | 254,534            |                      |
| OTHER OPERATING EXPENSES            | 4,692,440          |                      |
| <b>TOTAL B. EDUC &amp;</b>          | <b>4,979,819</b>   |                      |
| <b>GENERAL-RESTRICTED</b>           | <b>(1.46)</b>      |                      |
| <b>TOT I. EDU &amp; GENERAL</b>     | <b>13,710,737</b>  | <b>3,027,859</b>     |
|                                     | <b>(68.56)</b>     | <b>(26.40)</b>       |
| <b>II. AUXILIARY SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS                | 67,342             |                      |
|                                     | (4.00)             |                      |
| OTHER PERSONAL SERVICES             | 40,416             |                      |
| OTHER OPERATING EXPENSES            | 412,089            |                      |
| <b>TOT II. AUXILIARY SERVICES</b>   | <b>519,847</b>     |                      |
|                                     | <b>(4.00)</b>      |                      |
| <b>III. EMPLOYEE BENEFITS</b>       |                    |                      |
| EMPLOYER CONTRIBUTIONS              | 2,185,308          | 761,930              |
| <b>TOT III. EMPLOY BENEFITS</b>     | <b>2,185,308</b>   | <b>761,930</b>       |
| <b>TOT USC - SUMTER CAMPUS</b>      | <b>16,415,892</b>  | <b>3,789,789</b>     |
|                                     | <b>(72.56)</b>     | <b>(26.40)</b>       |

**SECTION 20H**  
**H400-USC - UNION CAMPUS**

|                                     | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-------------------------------------|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>   |                    |                      |
| <b>A. EDUC &amp; GEN-UNRESTRICT</b> |                    |                      |
| CLASSIFIED POSITIONS                | 1,071,533          | 91,533               |
|                                     | (26.76)            | (6.54)               |
| UNCLASSIFIED POSITIONS              | 1,364,368          | 1,214,368            |
|                                     | (11.06)            | (11.06)              |
| OTHER PERSONAL SERVICES             | 1,300,000          |                      |
| OTHER OPERATING EXPENSES            | 838,165            |                      |
| <b>TOTAL A. EDUC &amp;</b>          | <b>4,574,066</b>   | <b>1,305,901</b>     |
| <b>GENERAL-UNRESTRICTED</b>         | <b>(37.82)</b>     | <b>(17.60)</b>       |
| <b>B. EDUC &amp; GEN-RESTRICTED</b> |                    |                      |
| CLASSIFIED POSITIONS                | 11,416             |                      |
| UNCLASSIFIED POSITIONS              | 134,456            |                      |
| OTHER PERSONAL SERVICES             | 40,220             |                      |
| OTHER OPERATING EXPENSES            | 2,432,454          |                      |
| <b>TOTAL B. EDUC &amp;</b>          | <b>2,618,546</b>   |                      |
| <b>GENERAL-RESTRICTED</b>           |                    |                      |
| <b>TOT I. EDU &amp; GENERAL</b>     | <b>7,192,612</b>   | <b>1,305,901</b>     |
|                                     | <b>(37.82)</b>     | <b>(17.60)</b>       |
| <b>II. AUXILIARY SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS                | 25,000             |                      |
|                                     | (1.00)             |                      |
| OTHER PERSONAL SERVICES             | 5,000              |                      |
| OTHER OPERATING EXPENSES            | 200,000            |                      |
| <b>TOT II. AUXILIARY SRVCS</b>      | <b>230,000</b>     |                      |
|                                     | <b>(1.00)</b>      |                      |
| <b>III. EMPLOYEE BENEFITS</b>       |                    |                      |
| EMPLOYER CONTRIBUTIONS              | 1,180,021          | 207,419              |
| <b>TOT III. EMPLOY BENEFITS</b>     | <b>1,180,021</b>   | <b>207,419</b>       |
| <b>TOTAL USC - UNION CAMPUS</b>     | <b>8,602,633</b>   | <b>1,513,320</b>     |
|                                     | <b>(38.82)</b>     | <b>(17.60)</b>       |

**SECTION 21**  
**H470-WINTHROP UNIVERSITY**

|                                       | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---------------------------------------|--------------------|----------------------|
| <b>I. EDUCATION &amp; GENERAL</b>     |                    |                      |
| PRESIDENT                             | 183,313            | 183,313              |
|                                       | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                  | 16,414,378         | 4,437,378            |
|                                       | (353.67)           | (215.73)             |
| UNCLASSIFIED POSITIONS                | 29,803,424         | 9,661,924            |
|                                       | (390.00)           | (226.23)             |
| NEW POS ASSOC ACADEMIC                | 110,000            |                      |
| PROGRAM DIRECTOR                      | (1.00)             |                      |
| NEW POSITION ASSISTANT                | 198,000            |                      |
| PROFESSOR                             | (3.25)             |                      |
| NEW POSITION ASSOCIATE                | 156,000            |                      |
| PROFESSOR                             | (1.75)             |                      |
| NEW POSITION ACADEMIC                 | 154,000            |                      |
| PROGRAM DIRECTOR                      | (1.00)             |                      |
| OTHER PERSONAL SERVICES               | 7,840,000          |                      |
| OTHER OPERATING EXPENSES              | 83,123,076         | 1,238,076            |
| ALLOC EIA-TCHR RECRUIT PROG           | 3,968,320          |                      |
| <b>TOT I. EDUCATION &amp; GENERAL</b> | <b>141,950,511</b> | <b>15,520,691</b>    |
|                                       | <b>(751.67)</b>    | <b>(442.96)</b>      |
| <b>II. AUXILIARY ENTERPRISES</b>      |                    |                      |
| CLASSIFIED POSITIONS                  | 2,374,000          |                      |
|                                       | (60.11)            |                      |
| UNCLASSIFIED POSITIONS                | 355,500            |                      |
|                                       | (3.00)             |                      |
| OTHER PERSONAL SERVICES               | 760,500            |                      |
| OTHER OPERATING EXPENSES              | 9,545,000          |                      |
| <b>TOTAL II. AUXILIARY</b>            | <b>13,035,000</b>  |                      |
| <b>ENTERPRISES</b>                    | <b>(63.11)</b>     |                      |
| <b>III. EMPLOYEE BENEFITS</b>         |                    |                      |
| EMPLOYER CONTRIBUTIONS                | 17,037,518         | 3,988,283            |
| <b>TOT III. EMPLOY BENEFITS</b>       | <b>17,037,518</b>  | <b>3,988,283</b>     |
| <b>TOT WINTHROP UNIVERSITY</b>        | <b>172,023,029</b> | <b>19,508,974</b>    |
|                                       | <b>(814.78)</b>    | <b>(442.96)</b>      |



**SECTION 23**  
**H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA**

|                                     | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-------------------------------------|--------------------|----------------------|
| <b>I. EDUCATIONAL &amp; GENERAL</b> |                    |                      |
| <b>A. E&amp;G-UNRESTRICTED</b>      |                    |                      |
| PRESIDENT                           | 293,561            | 293,561              |
|                                     | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                | 64,882,913         | 17,789,538           |
|                                     | (1,770.85)         | (789.76)             |
| NEW POSITION RESEARCH               | -                  |                      |
| TECHNICIAN                          | (3.00)             |                      |
| NEW POSITION INSTRUCTIONAL          | -                  |                      |
| TECHNOLOGY SPECIALIST               | (1.00)             |                      |
| NEW POS ADMINISTRATIVE              | -                  |                      |
| ASSISTANT                           | (10.00)            |                      |
| NEW POSITION                        | -                  |                      |
| ACCTANT/FISCAL ANALYST I            | (1.00)             |                      |
| NEW POS ADMINISTRATIVE              | -                  |                      |
| COORDINATOR I                       | (3.00)             |                      |
| NEW POSITION PROGRAM                | -                  |                      |
| COORDINATOR I                       | (6.00)             |                      |
| NEW POSITION PROGRAM                | -                  |                      |
| COORDINATOR II                      | (4.00)             |                      |
| NEW POSITION PROGRAM                | -                  |                      |
| MANAGER I                           | (1.00)             |                      |
| NEW POSITION GRANTS                 | -                  |                      |
| COORDINATOR II                      | (2.00)             |                      |
| NEW POSITION GRANTS                 | -                  |                      |
| ADMINISTRATOR I                     | (1.00)             |                      |
| NEW POSITION GRANTS                 | -                  |                      |
| ADMINISTRATOR II                    | (1.00)             |                      |
| NEW POSITION CURRICULUM             | -                  |                      |
| COORDINATOR II                      | (1.00)             |                      |
| NEW POSITION NURSE                  | -                  |                      |
| PRACTITIONER II                     | (1.00)             |                      |
| NEW POSITION HEALTH                 | -                  |                      |
| EDUCATOR I                          | (1.00)             |                      |
| NEW POSITION TECHNICAL              | -                  |                      |
| MEDICAL ASSOC I                     | (1.00)             |                      |

**H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA**

|                                    | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|------------------------------------|--------------------|----------------------|
| NEW POSITION IT SERVICES           | -                  |                      |
| SPECIALIST I                       | (1.00)             |                      |
| NEW POSITION SYSTEMS               | -                  |                      |
| ENGINEER II                        | (1.00)             |                      |
| UNCLASSIFIED POSITIONS             | 110,954,839        | 29,323,852           |
|                                    | (1,311.82)         | (328.93)             |
| NEW POSITION ASSISTANT             | -                  |                      |
| PROFESSOR                          | (65.00)            |                      |
| NEW POSITION ASSOCIATE             | -                  |                      |
| PROFESSOR                          | (6.00)             |                      |
| NEW POSITION PROFESSOR             | -                  |                      |
|                                    | (14.00)            |                      |
| NEW POSITION CLINICAL              | -                  |                      |
| INSTRUCTOR                         | (5.00)             |                      |
| OTHER PERSONAL SRVCS               | 12,420,020         |                      |
| OTHER OPER EXPENSES                | 276,416,273        | 7,550,000            |
| MUSC COLLEGE OF PHARMACY           | 1,500,000          | 1,500,000            |
| DEBT SERVICE                       |                    |                      |
| DIABETES CENTER                    | 123,470            | 123,470              |
| SCHOLARSHIPS & FELLOWSHIPS         | 1,356,224          |                      |
| RURAL DENTISTS INCENTIVE           | 176,101            | 176,101              |
| HYPERTENSION INITIATIVE            | 240,433            | 240,433              |
| HOSPITAL AUTHORITY -               | 14,225,000         | 6,225,000            |
| TELEMEDICINE PROGRAM               |                    |                      |
| HOSPITAL AUTHORITY -               | 3,000,000          | 3,000,000            |
| PEDIATRIC BURN UNIT                |                    |                      |
| INSTITUTE OF MEDICINE              | 100,000            | 100,000              |
| <b>TOT A. E&amp;G-UNRESTRICTED</b> | <b>485,688,834</b> | <b>66,321,955</b>    |
|                                    | <b>(3,212.67)</b>  | <b>(1,119.69)</b>    |
| <br><b>B. E&amp;G-RESTRICTED</b>   |                    |                      |
| CLASSIFIED POSITIONS               | 21,056,961         |                      |
|                                    | (146.59)           |                      |
| NEW POSITION PROGRAM               | -                  |                      |
| MANAGER I                          | (2.00)             |                      |
| NEW POSITION PROGRAM               | -                  |                      |
| MANAGER II                         | (3.00)             |                      |
| UNCLASSIFIED POSITIONS             | 57,541,880         |                      |
|                                    | (364.16)           |                      |

**H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER PERSONAL SERVICES                         | 24,775,629         |                      |
| OTHER OPERATING EXPENSES                        | 68,944,047         |                      |
| SCHOLARSHIPS & FELLOWSHIPS                      | 1,353,905          |                      |
| <b>TOT B. E&amp;G-RESTRICTED</b>                | <b>173,672,422</b> |                      |
|   | (515.75)           |                      |
| <b>TOTAL I. EDUCATIONAL &amp; GENERAL</b>       | <b>659,361,256</b> | <b>66,321,955</b>    |
|   | (3,728.42)         | (1,119.69)           |
| <b>II. AUXILIARY ENTERPRISES</b>                |                    |                      |
| CLASSIFIED POSITIONS                            | 1,259,562          |                      |
|   | (64.75)            |                      |
| UNCLASSIFIED POSITIONS                          | 6,924              |                      |
|   | (1.00)             |                      |
| OTHER PERSONAL SERVICES                         | 112,294            |                      |
| OTHER OPERATING EXPENSES                        | 11,531,678         |                      |
| <b>TOTAL II. AUXILIARY ENTERPRISES</b>          | <b>12,910,458</b>  |                      |
|   | (65.75)            |                      |
| <b>III. EMPLOYEE BENEFITS</b>                   |                    |                      |
| EMPLOYER CONTRIBUTIONS                          | 60,825,301         | 17,759,835           |
| <b>TOT III. EMPLOYEE BENEFITS</b>               | <b>60,825,301</b>  | <b>17,759,835</b>    |
| <b>TOT MEDICAL UNIVERSITY OF SOUTH CAROLINA</b> | <b>733,097,015</b> | <b>84,081,790</b>    |
|   | (3,794.17)         | (1,119.69)           |

**SECTION 24**  
**H530-AREA HEALTH EDUCATION CONSORTIUM**

|                                       | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------------|--------------------|----------------------|
| <b>I. CONSORTIUM</b>                  |                    |                      |
| <b>A. CONSORTIUM-GENERAL</b>          |                    |                      |
| CLASSIFIED POSITIONS                  | 917,275            | 781,294              |
|                                       | (7.67)             | (7.39)               |
| NEW POSITION ADMINISTRATIVE ASSISTANT | 35,000             | 35,000               |
|                                       | (1.00)             | (1.00)               |
| UNCLASSIFIED POSITIONS                | 1,641,882          | 1,413,571            |
|                                       | (5.87)             | (5.35)               |

**H530-AREA HEALTH EDUCATION CONSORTIUM**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| OTHER PERSONAL SERVICES                            | 228,044            | 217,528              |
| OTHER OPERATING EXPENSES                           | 3,894,928          | 1,744,535            |
| RURAL PHYSICIANS PROGRAM                           | 868,847            | 868,847              |
| NURSING RECRUITMENT                                | 20,000             | 20,000               |
| HEALTH PROFESSIONS RURAL<br>INFRASTRUCTURE PROGRAM | 400,000            | 400,000              |
| <b>TOT A. CONSORTIUM-GENERAL</b>                   | <b>8,005,976</b>   | <b>5,480,775</b>     |
|  | <b>(14.54)</b>     | <b>(13.74)</b>       |
| <br><b>B. CONSORTIUM-RESTRICTED</b>                |                    |                      |
| CLASSIFIED POSITIONS                               | 39,740             | 6,740                |
|  | (0.40)             |                      |
| UNCLASSIFIED POSITIONS                             | 134,631            | 44,831               |
|  | (1.35)             |                      |
| OTHER OPERATING EXPENSES                           | 694,100            |                      |
| <b>TOTAL B.</b>                                    | <b>868,471</b>     | <b>51,571</b>        |
| <b>CONSORTIUM-RESTRICTED</b>                       | <b>(1.75)</b>      |                      |
| <br><b>TOTAL I. CONSORTIUM</b>                     |                    |                      |
|  | <b>8,874,447</b>   | <b>5,532,346</b>     |
|  | <b>(16.29)</b>     | <b>(13.74)</b>       |
| <br><b>II. FAMILY PRACTICE</b>                     |                    |                      |
| CLASSIFIED POSITIONS                               | 269,863            | 269,863              |
|  | (2.77)             | (2.77)               |
| UNCLASSIFIED POSITIONS                             | 1,728,383          | 1,728,383            |
|  | (8.26)             | (8.26)               |
| OTHER PERSONAL SERVICES                            | 445                | 445                  |
| OTHER OPERATING EXPENSES                           | 2,193,756          | 1,992,085            |
| <b>TOT II. FAMILY PRACTICE</b>                     | <b>4,192,447</b>   | <b>3,990,776</b>     |
|  | <b>(11.03)</b>     | <b>(11.03)</b>       |
| <br><b>III. GRADUATE DOCTOR EDU</b>                |                    |                      |
| OTHER OPERATING EXPENSES                           | 82,055             |                      |
| <b>TOT III. GRADUATE DOCTOR<br/>EDUCATION</b>      | <b>82,055</b>      |                      |
| <br><b>IV. EMPLOYEE BENEFITS</b>                   |                    |                      |
| EMPLOYER CONTRIBUTIONS                             | 1,478,528          | 1,450,728            |

**H530-AREA HEALTH EDUCATION CONSORTIUM**

|   | <u>TOTAL FUNDS</u>            | <u>GENERAL FUNDS</u>          |
|---|-------------------------------|-------------------------------|
| <b>TOT IV. EMPLOYEE BENEFITS</b>          | <b>1,478,528</b>              | <b>1,450,728</b>              |
| <b>TOT AREA HEALTH EDU<br/>CONSORTIUM</b> | <b>14,627,477<br/>(27.32)</b> | <b>10,973,850<br/>(24.77)</b> |

**SECTION 25  
H590-STATE BOARD FOR TECHNICAL  
& COMPREHENSIVE EDUCATION**

|   | <u>TOTAL FUNDS</u>           | <u>GENERAL FUNDS</u>         |
|---|------------------------------|------------------------------|
| <b>I. ADMINISTRATION</b>                      |                              |                              |
| <b>A. PRESIDENT'S OFFICE</b>                  |                              |                              |
| EXECUTIVE DIRECTOR                            | 221,287<br>(1.00)            | 221,287<br>(1.00)            |
| CLASSIFIED POSITIONS                          | 663,000<br>(11.00)           | 663,000<br>(11.00)           |
| UNCLASSIFIED POSITIONS                        | 168,000                      | 168,000                      |
| OTHER PERSONAL SERVICES                       | 20,000                       | 20,000                       |
| OTHER OPERATING EXPENSES                      | 100,000                      | 100,000                      |
| <b>TOT A. PRESIDENT'S OFFICE</b>              | <b>1,172,287<br/>(12.00)</b> | <b>1,172,287<br/>(12.00)</b> |
| <b>B. FINANCE AND HUMAN<br/>RESOURCES</b>     |                              |                              |
| CLASSIFIED POSITIONS                          | 987,490<br>(18.00)           | 987,490<br>(18.00)           |
| UNCLASSIFIED POSITIONS                        | 265,763<br>(2.00)            | 265,763<br>(2.00)            |
| OTHER PERSONAL SERVICES                       | 10,000                       | 10,000                       |
| OTHER OPERATING EXPENSES                      | 1,311,027                    | 836,027                      |
| <b>TOT B. FINANCE AND HUMAN<br/>RESOURCES</b> | <b>2,574,280<br/>(20.00)</b> | <b>2,099,280<br/>(20.00)</b> |
| <b>C. INFO TECHNOLOGY</b>                     |                              |                              |
| CLASSIFIED POSITIONS                          | 876,047<br>(16.00)           | 826,047<br>(15.00)           |
| UNCLASSIFIED POSITIONS                        | 160,000<br>(1.00)            | 160,000<br>(1.00)            |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H590-STATE BOARD FOR TECHNICAL**  
**& COMPREHENSIVE EDUCATION**

|                                | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------|--------------------|----------------------|
| OTHER PERSONAL SERVICES        | 25,000             | 25,000               |
| OTHER OPERATING EXPENSES       | 1,771,500          | 335,500              |
| <b>TOTAL C. INFORMATION</b>    | <b>2,832,547</b>   | <b>1,346,547</b>     |
| <b>TECHNOLOGY</b>              | <b>(17.00)</b>     | <b>(16.00)</b>       |
| <br>                           |                    |                      |
| <b>TOTAL I. ADMINISTRATION</b> | <b>6,579,114</b>   | <b>4,618,114</b>     |
|                                | <b>(49.00)</b>     | <b>(48.00)</b>       |
| <br>                           |                    |                      |
| <b>II. INSTRUCTIONAL PROG</b>  |                    |                      |
| <b>A. TECHNICAL COLLEGES</b>   |                    |                      |
| CLASSIFIED POSITIONS           | 138,129,512        | 30,479,729           |
|                                | (2,684.62)         | (1,714.67)           |
| UNCLASSIFIED POSITIONS         | 183,101,033        | 43,401,305           |
|                                | (1,940.60)         | (1,390.63)           |
| OTHER PERSONAL SERVICES        | 48,111,487         | 9,732,349            |
| OTHER OPERATING EXPENSES       | 203,774,490        | 14,801,268           |
| CRITICAL NEEDS NURSING         | 322,512            | 322,512              |
| INITIATIVE                     |                    |                      |
| SPARTANBURG-CHEROKEE           | 906,816            | 906,816              |
| EXPANSION                      |                    |                      |
| MIDLANDS TECH NURSING PROG     | 370,943            | 370,943              |
| FLORENCE DARLINGTON-OPER       | 302,271            | 302,271              |
| TRIDENT TECH-CULINARY ARTS     | 468,522            | 468,522              |
| FLORENCE DARLINGTON SIMT       | 906,817            | 906,817              |
| LOWCOUNTRY TECH-MILITARY       | 500,000            | 500,000              |
| WORKFORCE INITIATIVE           |                    |                      |
| <b>TOT A. TECH COLLEGES</b>    | <b>576,894,403</b> | <b>102,192,532</b>   |
|                                | <b>(4,625.22)</b>  | <b>(3,105.30)</b>    |
| <br>                           |                    |                      |
| <b>B. SYSTEM WIDE PROGRAM</b>  |                    |                      |
| <b>INITIATIVES</b>             |                    |                      |
| CLASSIFIED POSITIONS           | 592,855            | 547,855              |
|                                | (18.00)            | (16.00)              |
| UNCLASSIFIED POSITIONS         | 167,754            | 167,754              |
|                                | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES        | 91,691             |                      |
| OTHER OPERATING EXPENSES       | 524,205            | 45,000               |
| PATHWAYS TO PROSPERITY         | 604,545            | 604,545              |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**H590-STATE BOARD FOR TECHNICAL**  
**& COMPREHENSIVE EDUCATION**

|   | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>              |
|---|-----------------------------------|-----------------------------------|
| WORKFORCE SCHOLARSHIPS<br>AND GRANTS                | 2,642,000                         | 2,642,000                         |
| <b>TOTAL B. SYSTEM WIDE<br/>PROGRAM INITIATIVES</b> | <b>4,623,050<br/>(19.00)</b>      | <b>4,007,154<br/>(17.00)</b>      |
| <b>C. EMPLOYEE BENEFITS</b>                         |                                   |                                   |
| <b>FORMULA FUNDING</b>                              |                                   |                                   |
| EMPLOYER CONTRIBUTIONS                              | 116,291,368                       | 38,868,373                        |
| <b>TOT C. EMPLOYEE BENEFITS<br/>FORMULA FUNDING</b> | <b>116,291,368</b>                | <b>38,868,373</b>                 |
| <b>TOTAL II. INSTRUCTIONAL<br/>PROGRAMS</b>         | <b>697,808,821<br/>(4,644.22)</b> | <b>145,068,059<br/>(3,122.30)</b> |
| <b>III. ECONOMIC DEVELOPMENT</b>                    |                                   |                                   |
| <b>A. ADMINISTRATION</b>                            |                                   |                                   |
| CLASSIFIED POSITIONS                                | 846,733<br>(41.00)                | 846,733<br>(41.00)                |
| UNCLASSIFIED POSITIONS                              | 144,000<br>(1.00)                 | 144,000<br>(1.00)                 |
| OTHER PERSONAL SERVICES                             | 50,000                            | 50,000                            |
| OTHER OPERATING EXPENSES                            | 180,000                           | 180,000                           |
| E&G STEM PROG: CRITICAL<br>NEEDS WORKFORC DEV INIT  | 2,500,000                         | 2,500,000                         |
| <b>TOTAL A. ADMINISTRATION</b>                      | <b>3,720,733<br/>(42.00)</b>      | <b>3,720,733<br/>(42.00)</b>      |
| <b>B. SPECIAL SCHOOLS TRAINING</b>                  |                                   |                                   |
| OTHER PERSONAL SERVICES                             | 1,460,000                         | 1,460,000                         |
| CLASSIFIED POSITIONS                                | -<br>(29.50)                      | -<br>(29.50)                      |
| OTHER DIRECT TRAINING COSTS                         | 5,779,253                         | 5,779,253                         |
| <b>TOTAL B. SPECIAL SCHOOLS<br/>TRAINING</b>        | <b>7,239,253<br/>(29.50)</b>      | <b>7,239,253<br/>(29.50)</b>      |
| <b>TOTAL III. ECONOMIC<br/>DEVELOPMENT</b>          | <b>10,959,986<br/>(71.50)</b>     | <b>10,959,986<br/>(71.50)</b>     |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H590-STATE BOARD FOR TECHNICAL**  
**& COMPREHENSIVE EDUCATION**

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>IV. EMPLOYEE BENEFITS</b>      |                    |                      |
| EMPLOYER CONTRIBUTIONS            | 2,001,043          | 1,957,939            |
| <b>TOT IV. EMPLOYEE BENEFITS</b>  | <b>2,001,043</b>   | <b>1,957,939</b>     |
| <b>TOTAL STATE BOARD FOR</b>      | <b>717,348,964</b> | <b>162,604,098</b>   |
| <b>TECH &amp; COMPREHENSIVE E</b> | <b>(4,764.72)</b>  | <b>(3,241.80)</b>    |

**SECTION 26**  
**H790-DEPARTMENT OF ARCHIVES & HISTORY**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION &amp; PLANNING</b>            |                    |                      |
| DIRECTOR   | 98,409             | 98,409               |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                               | 173,383            | 173,383              |
|  | (4.00)             | (4.00)               |
| OTHER PERSONAL SERVICES                            | 64,000             |                      |
| OTHER OPERATING EXPENSES                           | 762,398            | 613,488              |
| <b>TOTAL I. ADMINISTRATION &amp; PLANNING</b>      | <b>1,098,190</b>   | <b>885,280</b>       |
|  | <b>(5.00)</b>      | <b>(5.00)</b>        |
| <b>II. ARCHIVES &amp; RECORDS MANAGEMENT</b>       |                    |                      |
| CLASSIFIED POSITIONS                               | 1,019,953          | 996,953              |
|  | (26.00)            | (26.00)              |
| OTHER PERSONAL SERVICES                            | 55,100             |                      |
| OTHER OPERATING EXPENSES                           | 496,000            |                      |
| <b>TOTAL II. ARCHIVES &amp; RECORDS MANAGEMENT</b> | <b>1,571,053</b>   | <b>996,953</b>       |
|  | <b>(26.00)</b>     | <b>(26.00)</b>       |
| <b>III. HISTORICAL SERVICES</b>                    |                    |                      |
| CLASSIFIED POSITIONS                               | 430,000            | 50,000               |
|  | (9.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                            | 47,975             | 10,900               |
| OTHER OPERATING EXPENSES                           | 146,420            |                      |



**H790-DEPARTMENT OF ARCHIVES & HISTORY**

|   | <u>TOTAL FUNDS</u>           | <u>GENERAL FUNDS</u>         |
|---|------------------------------|------------------------------|
| ALLOC MUNICIPALITIES -<br>RESTRICTED                  | 50,000                       |                              |
| ALLOC OTHER ST AGENCIES                               | 50,000                       |                              |
| ALLOC PRIVATE SECTOR                                  | 40,000                       |                              |
| STATE HISTORIC GRANT FUND                             | 415,000                      |                              |
| <b>**HISTORIC BUILDINGS<br/>PRESERVATION</b>          | <b>200,000</b>               | <b>200,000</b>               |
| AFRICAN AMERICAN HERITAGE<br>HISTORY COMMISSION       | 25,000                       | 25,000                       |
| <b>TOTAL III. HISTORICAL<br/>SERVICES</b>             | <b>1,404,395<br/>(9.00)</b>  | <b>285,900<br/>(1.00)</b>    |
| <b>IV. EMPLOYEE BENEFITS</b>                          |                              |                              |
| EMPLOYER CONTRIBUTIONS                                | 1,034,251                    | 748,015                      |
| <b>TOT IV. EMPLOY BENEFITS</b>                        | <b>1,034,251</b>             | <b>748,015</b>               |
| <b>TOTAL DEPARTMENT OF<br/>ARCHIVES &amp; HISTORY</b> | <b>5,107,889<br/>(40.00)</b> | <b>2,916,148<br/>(32.00)</b> |

**SECTION 27  
H870-STATE LIBRARY**

|                                  | <u>TOTAL FUNDS</u>          | <u>GENERAL FUNDS</u>        |
|----------------------------------|-----------------------------|-----------------------------|
| <b>I. ADMINISTRATION</b>         |                             |                             |
| DIRECTOR                         | 108,207                     | 108,207                     |
|                                  | (1.00)                      | (1.00)                      |
| CLASSIFIED POSITIONS             | 259,613                     | 259,613                     |
|                                  | (8.00)                      | (8.00)                      |
| OTHER PERSONAL SERVICES          | 2,302                       | 2,302                       |
| OTHER OPERATING EXPENSES         | 793,248                     | 754,248                     |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>1,163,370<br/>(9.00)</b> | <b>1,124,370<br/>(9.00)</b> |
| <b>II. TALKING BOOK SERVICES</b> |                             |                             |
| CLASSIFIED POSITIONS             | 655,526                     | 354,827                     |
|                                  | (11.00)                     | (9.00)                      |
| OTHER OPERATING EXPENSES         | 130,397                     |                             |

\*\* See note at end of Act.

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**H870-STATE LIBRARY**

|  | <u>TOTAL FUNDS</u>                  | <u>GENERAL FUNDS</u>                |
|--|-------------------------------------|-------------------------------------|
| <b>TOTAL II. TALKING BOOK SERVICES</b> | <b>785,923</b><br><b>(11.00)</b>    | <b>354,827</b><br><b>(9.00)</b>     |
| <b>III. LIBRARY RESOURCES</b>          |                                     |                                     |
| CLASSIFIED POSITIONS                   | 597,473<br>(13.00)                  | 343,522<br>(5.00)                   |
| OTHER OPERATING EXPENSES               | 1,295,343                           | 97,110                              |
| DISCUS PROGRAMS (H870)                 | 2,520,452                           | 2,520,452                           |
| <b>TOT III. LIBRARY RESOURCES</b>      | <b>4,413,268</b><br><b>(13.00)</b>  | <b>2,961,084</b><br><b>(5.00)</b>   |
| <b>IV. STATEWIDE DVLPMNT</b>           |                                     |                                     |
| CLASSIFIED POSITIONS                   | 276,735<br>(16.00)                  | 136,375<br>(10.00)                  |
| OTHER OPERATING EXPENSES               | 580,793                             | 76,866                              |
| ALLOC COUNTY LIBRARIES                 | 100,000                             |                                     |
| ALLOC OTHER ST AGENCIES                | 50,000                              |                                     |
| ALLOC PRIVATE SECTOR                   | 50,000                              |                                     |
| AID COUNTY LIBRARIES                   | 10,281,846                          | 10,281,846                          |
| <b>TOTAL IV. STATEWIDE DEVELOPMENT</b> | <b>11,339,374</b><br><b>(16.00)</b> | <b>10,495,087</b><br><b>(10.00)</b> |
| <b>V. EMPLOYEE BENEFITS</b>            |                                     |                                     |
| EMPLOYER CONTRIBUTIONS                 | 628,498                             | 426,919                             |
| <b>TOT V. EMPLOYEE BENEFITS</b>        | <b>628,498</b>                      | <b>426,919</b>                      |
| <b>TOTAL STATE LIBRARY</b>             | <b>18,330,433</b><br><b>(49.00)</b> | <b>15,362,287</b><br><b>(33.00)</b> |

**SECTION 28**  
**H910-ARTS COMMISSION**

|                              | <u>TOTAL FUNDS</u>              | <u>GENERAL FUNDS</u>           |
|------------------------------|---------------------------------|--------------------------------|
| <b>I. ADMINISTRATION</b>     |                                 |                                |
| DIRECTOR                     | 102,003<br>(1.00)               | 56,171<br>(0.50)               |
| <b>TOT I. ADMINISTRATION</b> | <b>102,003</b><br><b>(1.00)</b> | <b>56,171</b><br><b>(0.50)</b> |

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>II. STATEWIDE ARTS SRVCS</b>          |                    |                      |
| CLASSIFIED POSITIONS                     | 801,969            | 503,907              |
|  | (23.50)            | (14.50)              |
| OTHER OPERATING EXPENSES                 | 410,608            | 45,000               |
| DISTRIB TO SUBDIVISIONS                  | 4,132,947          | 3,518,318            |
| <b>TOTAL II. STATEWIDE ARTS SERVICES</b> | <b>5,345,524</b>   | <b>4,067,225</b>     |
|  | <b>(23.50)</b>     | <b>(14.50)</b>       |
| <b>III. EMPLOYEE BENEFITS</b>            |                    |                      |
| EMPLOYER CONTRIBUTIONS                   | 378,269            | 218,052              |
| <b>TOT III. EMPLOYEE BENEFITS</b>        | <b>378,269</b>     | <b>218,052</b>       |
| <b>TOTAL ARTS COMMISSION</b>             | <b>5,825,796</b>   | <b>4,341,448</b>     |
|  | <b>(24.50)</b>     | <b>(15.00)</b>       |

**SECTION 29**  
**H950-STATE MUSEUM COMMISSION**

|                                | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| DIRECTOR                       | 108,464            | 108,464              |
|                                | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS           | 149,370            | 148,674              |
|                                | (6.00)             | (6.00)               |
| OTHER PERSONAL SERVICES        | 22,715             |                      |
| OTHER OPERATING EXPENSES       | 2,364,675          | 1,483,831            |
| <b>TOTAL I. ADMINISTRATION</b> | <b>2,645,224</b>   | <b>1,740,969</b>     |
|                                | <b>(7.00)</b>      | <b>(7.00)</b>        |
| <b>II. PROGRAMS</b>            |                    |                      |
| CLASSIFIED POSITIONS           | 1,368,783          | 1,227,875            |
|                                | (37.00)            | (36.00)              |
| NEW POSITION CURATOR II        | 40,800             | 40,800               |
|                                | (1.00)             | (1.00)               |
| UNCLASSIFIED POSITIONS         | 73,000             |                      |
|                                | (1.00)             |                      |
| OTHER PERSONAL SERVICES        | 455,895            | 15,000               |
| OTHER OPERATING EXPENSES       | 1,513,600          | 166,000              |

**STATUTES AT LARGE** (No. 91)  
 General and Permanent Laws--2019  
**H950-STATE MUSEUM COMMISSION**

|                                      | <b>TOTAL FUNDS</b>          | <b>GENERAL FUNDS</b>        |
|--------------------------------------|-----------------------------|-----------------------------|
| <b>TOTAL II. PROGRAMS</b>            | <b>3,452,078</b><br>(39.00) | <b>1,449,675</b><br>(37.00) |
| <b>III. EMPLOYEE BENEFITS</b>        |                             |                             |
| EMPLOYER CONTRIBUTIONS               | 876,756                     | 683,414                     |
| <b>TOT III. EMPLOYEE BENEFITS</b>    | <b>876,756</b>              | <b>683,414</b>              |
| <b>TOTAL STATE MUSEUM COMMISSION</b> | <b>6,974,058</b><br>(46.00) | <b>3,874,058</b><br>(44.00) |

**SECTION 30**  
**H960-CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION**

|  | <b>TOTAL FUNDS</b>         | <b>GENERAL FUNDS</b>     |
|--|----------------------------|--------------------------|
| <b>I. CONFEDERATE RELIC ROOM &amp; MILITARY MUSEUM</b>           |                            |                          |
| EXECUTIVE DIRECTOR   | 89,625<br>(1.00)           | 89,625<br>(1.00)         |
| CLASSIFIED POSITIONS   | 266,865<br>(7.00)          | 266,865<br>(7.00)        |
| OTHER PERSONAL SERVICES  | 25,000                     | 25,000                   |
| OTHER OPERATING EXPENSES   | 779,252                    | 360,000                  |
| SOUTHERN MARITIME COLLECT  | 25,000                     | 25,000                   |
| <b>TOT I. CONFEDERATE RELIC ROOM &amp; MILITARY MUSEUM</b>       | <b>1,185,742</b><br>(8.00) | <b>766,490</b><br>(8.00) |
| <b>II. EMPLOYEE BENEFITS</b>                                     |                            |                          |
| EMPLOYER CONTRIBUTIONS   | 154,788                    | 154,788                  |
| <b>TOT II. EMPLOYEE BENEFITS</b>                                 | <b>154,788</b>             | <b>154,788</b>           |
| <b>TOT CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION</b> | <b>1,340,530</b><br>(8.00) | <b>921,278</b><br>(8.00) |

SECTION 32  
H730-DEPARTMENT OF VOCATIONAL REHABILITATION

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                 |                    |                      |
| COMMISSIONERS                            | 144,922            | 144,922              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                     | 4,364,921          | 1,116,545            |
|  | (69.00)            | (15.80)              |
| UNCLASSIFIED POSITIONS                   | 101,332            | 14,965               |
|  | (1.00)             | (0.24)               |
| OTHER PERSONAL SERVICES                  | 439,275            | 15,000               |
| OTHER OPERATING EXPENSES                 | 4,250,000          |                      |
| <b>TOT I. ADMINISTRATION</b>             | <b>9,300,450</b>   | <b>1,291,432</b>     |
|  | <b>(71.00)</b>     | <b>(17.04)</b>       |
| <b>II. VOCATIONAL REHAB PROG</b>         |                    |                      |
| <b>A. BASIC SERVICE PROGRAM</b>          |                    |                      |
| CLASSIFIED POSITIONS                     | 35,517,916         | 8,405,681            |
|  | (827.57)           | (182.54)             |
| OTHER PERSONAL SERVICES                  | 4,035,000          | 85,000               |
| OTHER OPERATING EXPENSES                 | 35,091,177         | 164,773              |
| CASE SERVICES                            | 14,143,948         | 1,888,348            |
| PERMANENT IMPROVEMENTS                   | 781,491            |                      |
| <b>TOTAL A. BASIC SERVICE PROGRAM</b>    | <b>89,569,532</b>  | <b>10,543,802</b>    |
|  | <b>(827.57)</b>    | <b>(182.54)</b>      |
| <b>B. SPECIAL PROJECTS</b>               |                    |                      |
| CLASSIFIED POSITIONS                     | 285,615            |                      |
|  | (16.50)            |                      |
| OTHER PERSONAL SERVICES                  | 373,000            |                      |
| OTHER OPERATING EXPENSES                 | 598,672            | 66,557               |
| CASE SERVICES                            | 261,889            |                      |
| <b>TOT B. SPECIAL PROJECTS</b>           | <b>1,519,176</b>   | <b>66,557</b>        |
|  | <b>(16.50)</b>     |                      |
| <b>TOT II. VOCATIONAL REHAB PROGRAMS</b> | <b>91,088,708</b>  | <b>10,610,359</b>    |
|  | <b>(844.07)</b>    | <b>(182.54)</b>      |
| <b>III. DISABILITY DETERM DIV</b>        |                    |                      |
| CLASSIFIED POSITIONS                     | 22,959,471         |                      |
|  | (440.51)           |                      |

**H730-DEPARTMENT OF VOCATIONAL REHABILITATION**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| UNCLASSIFIED POSITIONS           | 1,504,991          |                      |
|                                  | (16.00)            |                      |
| OTHER PERSONAL SERVICES          | 2,036,000          |                      |
| OTHER OPERATING EXPENSES         | 5,814,284          |                      |
| CASE SERVICES                    | 16,701,023         |                      |
| <b>TOTAL III. DISABILITY</b>     | <b>49,015,769</b>  |                      |
| <b>DETERMINATION DIV</b>         | <b>(456.51)</b>    |                      |
| <br><b>IV. EMPLOYEE BENEFITS</b> |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 24,905,504         | 4,726,332            |
| <b>TOT IV. EMPLOYEE BENEFITS</b> | <b>24,905,504</b>  | <b>4,726,332</b>     |
| <br><b>TOTAL DEPARTMENT OF</b>   |                    |                      |
| <b>VOCATIONAL REHAB</b>          | <b>174,310,431</b> | <b>16,628,123</b>    |
|                                  | <b>(1,371.58)</b>  | <b>(199.58)</b>      |

**SECTION 33**

**J020-DEPARTMENT OF HEALTH & HUMAN SERVICES**

|                                     | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-------------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>            |                    |                      |
| EXECUTIVE DIRECTOR                  | 178,126            | 68,044               |
|                                     | (1.00)             | (0.40)               |
| CLASSIFIED POSITIONS                | 8,465,438          | 3,892,404            |
|                                     | (121.01)           | (52.91)              |
| UNCLASSIFIED POSITIONS              | 733,297            | 351,144              |
|                                     | (5.00)             | (1.84)               |
| OTHER PERSONAL SERVICES             | 695,000            | 300,000              |
| OTHER OPERATING EXPENSES            | 28,409,823         | 11,676,832           |
| <b>TOTAL I. ADMINISTRATION</b>      | <b>38,481,684</b>  | <b>16,288,424</b>    |
|                                     | <b>(127.01)</b>    | <b>(55.15)</b>       |
| <br><b>II. PROGRAM AND SERVICES</b> |                    |                      |
| <b>A. HEALTH SERVICES</b>           |                    |                      |
| <b>1. MEDICAL ADMIN</b>             |                    |                      |
| CLASSIFIED POSITIONS                | 20,970,141         | 6,865,652            |
|                                     | (534.13)           | (188.99)             |
| OTHER PERSONAL SERVICES             | 3,530,643          | 1,050,000            |

## J020-DEPARTMENT OF HEALTH &amp; HUMAN SERVICES

|                                  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|----------------------------------|--------------------|----------------------|
| OTHER OPER EXPENSES              | 5,499,499          | 2,514,922            |
| <b>TOTAL 1. MEDICAL</b>          | <b>30,000,283</b>  | <b>10,430,574</b>    |
| <b>ADMINISTRATION</b>            | <b>(534.13)</b>    | <b>(188.99)</b>      |
| <br><b>2. MEDICAL CONTRACTS</b>  |                    |                      |
| PROVIDER SUPPORT                 | 160,627,762        | 37,148,397           |
| NURSING HOME CONTRACTS           | 5,386,432          | 994,669              |
| CLTC CONTRACTS                   | 9,818,143          | 2,161,168            |
| ELIGIBILITY CONTRACTS            | 39,665,496         | 16,096,112           |
| MMIS-MEDICAL MGMT INFO           | 140,128,078        | 17,694,028           |
| TELEMEDICINE                     | 7,000,000          | 7,000,000            |
| RURAL HEALTH INITIATIVE          | 7,500,000          | 7,500,000            |
| <b>TOTAL 2. MED CONTRACTS</b>    | <b>370,125,911</b> | <b>88,594,374</b>    |
| <br><b>3. MEDICAL ASSISTANCE</b> |                    |                      |
| <b>PAYMENTS</b>                  |                    |                      |
| HOSPITAL SERVICES                | 570,679,187        | 79,505,545           |
| NURSING HOME SERVICES            | 652,042,013        | 185,379,630          |
| PHARMACEUTICAL SERVICES          | 161,827,370        | 31,020,806           |
| PHYSICIAN SERVICES               | 101,830,682        | 25,887,232           |
| DENTAL SERVICES                  | 154,521,932        | 39,571,342           |
| CLTC-COMMUNITY                   |                    |                      |
| LONG TERM CARE                   | 194,404,049        | 56,874,938           |
| PREMIUMS MATCHED                 | 257,979,091        | 75,587,362           |
| PREMIUMS 100% STATE              | 22,605,412         | 22,605,412           |
| HOSPICE                          | 15,813,290         | 4,630,368            |
| OPTIONAL ST SUPPLEMENT           | 20,633,161         | 20,633,161           |
| OSCAP                            | 8,300,611          | 8,300,611            |
| CLINICAL SERVICES                | 45,774,768         | 12,315,355           |
| DURABLE MED EQUIPMENT            | 33,611,651         | 9,787,969            |
| COORDINATED CARE                 | 3,211,533,433      | 487,024,909          |
| TRANSPORTATION SERVICES          | 93,817,099         | 27,477,263           |
| MMA PHASED DOWN CONTRIB          | 114,156,884        | 112,656,884          |
| HOME HEALTH SERVICES             | 13,042,685         | 3,817,648            |
| EPSDT SERVICES                   | 3,976,527          | 1,099,585            |
| MED PROFESSIONAL SRVCS           | 27,515,628         | 7,680,358            |
| LAB & X-RAY SERVICES             | 12,415,512         | 3,573,370            |
| PACE                             | 16,211,851         | 4,750,072            |

**J020-DEPARTMENT OF HEALTH & HUMAN SERVICES**

|                                 | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|---------------------------------|----------------------|----------------------|
| CHILDREN'S COMMUN CARE          | 20,510,164           | 5,913,991            |
| BEHAVIORAL HLTH SRVCS           | 75,212,140           | 22,922,462           |
| <b>TOT 3. MED ASSISTANCE</b>    | <b>5,828,415,140</b> | <b>1,249,016,273</b> |
| <b>PAYMENTS</b>                 |                      |                      |
| <br>                            |                      |                      |
| <b>4. ASST. PAYMENTS-STATE</b>  |                      |                      |
| <b>AGENCIES</b>                 |                      |                      |
| MENTAL HEALTH                   | 54,937,749           |                      |
| DISAB. & SPECIAL NEEDS          | 702,448,900          |                      |
| DHEC                            | 1,739,760            |                      |
| MUSC                            | 17,935,870           | 225,086              |
| USC                             | 510,321              |                      |
| DEPT. OF EDUCATION              | 46,091,978           |                      |
| <b>TOTAL 4. ASST.</b>           | <b>823,664,578</b>   | <b>225,086</b>       |
| <b>PAYMENTS-ST AGENCIES</b>     |                      |                      |
| <br>                            |                      |                      |
| <b>5. OTHER ENTITIES ASSIST</b> |                      |                      |
| <b>PAYMENTS</b>                 |                      |                      |
| OTHER ENTITIES FUNDING          | 12,249,758           |                      |
| DISPROPORTIONATE SHARE          | 551,388,621          | 18,628,621           |
| <b>TOTAL 5. OTHER ENTITIES</b>  | <b>563,638,379</b>   | <b>18,628,621</b>    |
| <b>ASSIST PAYMENTS</b>          |                      |                      |
| <br>                            |                      |                      |
| <b>6. MEDICAID ELIGIBILITY</b>  |                      |                      |
| CLASSIFIED POSITIONS            | 15,814,392           | 6,467,573            |
|                                 | (875.89)             | (231.04)             |
| NEW POSITION HUMAN SRVCS        | 2,069,568            |                      |
| SPECIALIST II                   | (200.00)             | (80.00)              |
| NEW POSITION HUMAN SRVCS        | 328,380              |                      |
| COORDINATOR I                   | (10.00)              |                      |
| OTHER PERSONAL SERVICES         | 8,582,383            | 2,215,457            |
| OTHER OPERATING EXPENSES        | 7,630,756            | 3,167,471            |
| <b>TOTAL 6. MEDICAID</b>        | <b>34,425,479</b>    | <b>11,850,501</b>    |
| <b>ELIGIBILITY</b>              | <b>(1,085.89)</b>    | <b>(311.04)</b>      |
| <br>                            |                      |                      |
| <b>7. BABYNET</b>               |                      |                      |
| CLASSIFIED POSITIONS            | 2,700,000            | 750,000              |
|                                 | (63.00)              | (1.00)               |
| OTHER PERSONAL SERVICES         | 800,000              |                      |



**J020-DEPARTMENT OF HEALTH & HUMAN SERVICES**

|  | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|--|----------------------|----------------------|
| OTHER OPERATING EXPENSES                       | 16,852,554           | 75,000               |
| CASE SERVICES                                  | 14,404,419           | 11,402,071           |
| <b>TOTAL 7. BABYNET</b>                        | <b>34,756,973</b>    | <b>12,227,071</b>    |
|  | (63.00)              | (1.00)               |
| <b>TOT A. HEALTH SERVICES</b>                  | <b>7,685,026,743</b> | <b>1,390,972,500</b> |
|  | (1,683.02)           | (501.03)             |
| <b>TOT II. PROGRAM AND SERVICES</b>            | <b>7,685,026,743</b> | <b>1,390,972,500</b> |
|  | (1,683.02)           | (501.03)             |
| <b>III. EMPLOYEE BENEFITS</b>                  |                      |                      |
| EMPLOYER CONTRIBUTIONS                         | 21,541,861           | 8,134,392            |
| <b>TOT III. EMPLOY BENEFITS</b>                | <b>21,541,861</b>    | <b>8,134,392</b>     |
| <b>IV. NON-RECURRING APPROPRIATIONS</b>        |                      |                      |
| MEDICAID MANAGEMENT INFORMATION SYSTEM         | 46,681,082           |                      |
| <b>TOT IV. NON-RECURRING APPROPRIATIONS</b>    | <b>46,681,082</b>    |                      |
| <b>TOT DEPT OF HEALTH &amp; HUMAN SERVICES</b> | <b>7,791,731,370</b> | <b>1,415,395,316</b> |
|  | (1,810.03)           | (556.18)             |

**SECTION 34****J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| COMMISSIONERS            | 178,126            | 178,126              |
|                          | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS     | 12,038,215         | 5,472,571            |
|                          | (240.50)           | (104.90)             |
| UNCLASSIFIED POSITIONS   | 18,385             | 18,385               |
|                          | (2.00)             | (2.00)               |
| OTHER PERSONAL SERVICES  | 545,182            | 290,265              |

**J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| OTHER OPERATING EXPENSES                  | 13,767,572         | 403,504              |
| PERMANENT IMPROVEMENTS                    | 112,000            |                      |
| <b>TOTAL I. ADMINISTRATION</b>            | <b>26,659,480</b>  | <b>6,362,851</b>     |
|   | <b>(243.50)</b>    | <b>(107.90)</b>      |
| <br><b>II. PROGRAMS AND SERVICES</b>      |                    |                      |
| <b>A. WATER QUALITY IMPROVEMENT</b>       |                    |                      |
| <b>1. UNDERGROUND STORAGE TANKS</b>       |                    |                      |
| CLASSIFIED POSITIONS                      | 1,376,141          |                      |
|   | (51.24)            |                      |
| OTHER PERSONAL SERVICES                   | 52,000             |                      |
| OTHER OPERATING EXPENSES                  | 943,778            |                      |
| <b>TOTAL 1. UNDERGROUND STORAGE TANKS</b> | <b>2,371,919</b>   |                      |
|   | <b>(51.24)</b>     |                      |
| <br><b>2. WATER MANAGEMENT</b>            |                    |                      |
| CLASSIFIED POSITIONS                      | 15,477,998         | 3,249,232            |
|   | (236.74)           | (60.94)              |
| UNCLASSIFIED POSITIONS                    | 131,031            | 131,031              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                   | 611,413            | 194,318              |
| OTHER OPERATING EXPENSES                  | 14,814,475         | 2,108,865            |
| ALLOC MUNICIPALITIES - RESTRICTED         | 1,024,949          |                      |
| ALLOC CNTIES - RESTRICTED                 | 1,131,582          |                      |
| ALLOC OTHER ST AGENCIES                   | 273,762            |                      |
| ALLOC OTHER ENTITIES                      | 2,090,878          |                      |
| ALLOCATIONS TO PLANNING DISTRICTS         | 271,563            |                      |
| SYSTEM UPGRADES                           | 3,000,000          | 3,000,000            |
| <b>TOT 2. WATER MANAGEMENT</b>            | <b>38,827,651</b>  | <b>8,683,446</b>     |
|   | <b>(237.74)</b>    | <b>(61.94)</b>       |
| <br><b>3. ENVIRONMENTAL HLTH</b>          |                    |                      |
| CLASSIFIED POSITIONS                      | 24,555,274         | 13,045,340           |
|   | (543.41)           | (311.34)             |

J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL

|   | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|---|------------------------------------|------------------------------------|
| NEW POSITION                                      | 69,289                             | 69,289                             |
| ENVIRMNTL/HLTH MGR III                            | (1.00)                             | (1.00)                             |
| OTHER PERSONAL SERVICES                           | 1,704,920                          | 717,498                            |
| OTHER OPERATING EXPENSES                          | 12,120,254                         | 4,591,863                          |
| ALLOC OTHER ST AGENCIES                           | 73,924                             |                                    |
| <b>TOTAL 3. ENVIRONMENTAL<br/>HEALTH</b>          | <b>38,523,661<br/>(544.41)</b>     | <b>18,423,990<br/>(312.34)</b>     |
| <br><b>TOTAL A. WATER QUALITY<br/>IMPROVEMENT</b> | <br><b>79,723,231<br/>(833.39)</b> | <br><b>27,107,436<br/>(374.28)</b> |
| <br><b>B. COASTAL RESOURCE<br/>IMPROVEMENT</b>    |                                    |                                    |
| CLASSIFIED POSITIONS                              | 1,995,482                          | 643,925                            |
|   | (34.30)                            | (11.40)                            |
| OTHER PERSONAL SERVICES                           | 76,733                             | 15,000                             |
| OTHER OPERATING EXPENSES                          | 1,658,095                          | 168,618                            |
| OCEAN OUTFALLS                                    | 2,000,000                          | 2,000,000                          |
| <b>TOT B. COASTAL RESOURCE<br/>IMPROVEMENT</b>    | <b>5,730,310<br/>(34.30)</b>       | <b>2,827,543<br/>(11.40)</b>       |
| <br><b>C. AIR QUALITY<br/>IMPROVEMENT</b>         |                                    |                                    |
| CLASSIFIED POSITIONS                              | 6,568,842                          | 1,836,282                          |
|   | (125.92)                           | (34.11)                            |
| OTHER PERSONAL SERVICES                           | 128,025                            | 90,125                             |
| OTHER OPERATING EXPENSES                          | 1,501,632                          | 354,182                            |
| ALLOC OTHER STATE AGENCIES                        | 65,000                             |                                    |
| ALLOC OTHER ENTITIES                              | 1,727,344                          |                                    |
| <b>TOTAL C. AIR QUALITY<br/>IMPROVEMENT</b>       | <b>9,990,843<br/>(125.92)</b>      | <b>2,280,589<br/>(34.11)</b>       |
| <br><b>D. LAND &amp; WASTE MGMT</b>               |                                    |                                    |
| CLASSIFIED POSITIONS                              | 9,484,563                          | 1,008,988                          |
|   | (128.82)                           | (18.33)                            |
| OTHER PERSONAL SERVICES                           | 193,250                            | 32,030                             |
| OTHER OPERATING EXPENSES                          | 7,426,767                          | 476,759                            |

**J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL**

|   | <b>TOTAL FUNDS</b>              | <b>GENERAL FUNDS</b>           |
|---|---------------------------------|--------------------------------|
| PERMANENT IMPROVEMENTS                          | 500                             |                                |
| ALLOC MUNICIPALITIES -<br>RESTRICTED            | 681,451                         |                                |
| ALLOC CNTIES - RESTRICTED                       | 8,380,478                       |                                |
| ALLOC SCHOOL DIST                               | 222,763                         |                                |
| ALLOC OTHER ST AGENCIES                         | 32,239                          |                                |
| ALLOC OTHER ENTITIES                            | 496,209                         |                                |
| ALLOC PRIVATE SECTOR                            | 60,945                          |                                |
| ALLOCATIONS TO PLANNING<br>DISTRICTS            | 487,909                         |                                |
| AID TO OTHER ENTITIES                           | 4,931,000                       | 4,931,000                      |
| <b>TOTAL D. LAND &amp; WASTE<br/>MANAGEMENT</b> | <b>32,398,074<br/>(128.82)</b>  | <b>6,448,777<br/>(18.33)</b>   |
| <br><b>E. FAMILY HEALTH</b>                     |                                 |                                |
| <b>1. INFECTIOUS DISEASE<br/>PREVENTION</b>     |                                 |                                |
| CLASSIFIED POSITIONS                            | 16,455,776                      | 6,554,986                      |
|   | (326.82)                        | (144.71)                       |
| NEW POSITION REGISTERED                         | 138,074                         | 138,074                        |
| NURSE II  | (2.00)                          | (2.00)                         |
| NEW POSITION HEALTH<br>EDUCATOR II              | 46,799<br>(1.00)                | 46,799<br>(1.00)               |
| NEW POSITION MEDICAL<br>ASSISTANT TECHN II      | 31,614<br>(1.00)                | 31,614<br>(1.00)               |
| NEW POS HUMAN SRVCS<br>COORDINATOR I            | 93,598<br>(2.00)                | 93,598<br>(2.00)               |
| UNCLASSIFIED POSITIONS                          | 324,303                         | 312,467                        |
|   | (7.46)                          | (6.70)                         |
| OTHER PERSONAL SERVICES                         | 2,304,594                       | 632,232                        |
| OTHER OPERATING EXPENSES                        | 56,654,437                      | 5,923,567                      |
| CASE SERVICES                                   | 18,642,147                      | 4,571,068                      |
| ALLOC CNTIES - RESTRICTED                       | 5,000                           |                                |
| ALLOC OTHER ST AGENCIES                         | 2,744,046                       | 65,000                         |
| ALLOC OTHER ENTITIES                            | 7,803,889                       |                                |
| PALMETTO AIDS LIFE SUPPORT                      | 50,000                          | 50,000                         |
| <b>TOT 1. INFECTIOUS DISEASE<br/>PREVENTION</b> | <b>105,294,277<br/>(340.28)</b> | <b>18,419,405<br/>(157.41)</b> |

J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
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|  | <u>TOTAL FUNDS</u>              | <u>GENERAL FUNDS</u>         |
|--|---------------------------------|------------------------------|
| <b>2. MATERNAL/INFANT HLTH</b>                 |                                 |                              |
| CLASSIFIED POSITIONS                           | 26,915,016                      | 1,402,695                    |
|  | (788.97)                        | (48.04)                      |
| UNCLASSIFIED POSITIONS                         | 42,003                          |                              |
|  | (0.40)                          |                              |
| OTHER PERSONAL SERVICES                        | 3,857,123                       | 89,701                       |
| OTHER OPERATING EXPENSES                       | 18,284,338                      | 232,097                      |
| CASE SERVICES                                  | 87,774,809                      | 535,055                      |
| ALLOC CNTIES - RESTRICTED                      | 108,000                         |                              |
| ALLOC SCHOOL DIST                              | 310,271                         |                              |
| ALLOC OTHER ST AGENCIES                        | 60,000                          |                              |
| ALLOC OTHER ENTITIES                           | 2,896,945                       |                              |
| CONTINUATION TEEN PREG<br>PREVENTION           | 546,972                         | 546,972                      |
| NEWBORN HEARING SCREENINGS                     | 421,750                         | 421,750                      |
| ABSTINENCE UNTIL MARRIAGE<br>EMERGING PROGRAMS | 100,000                         | 100,000                      |
| <b>TOTAL 2. MATERNAL/INFANT<br/>HEALTH</b>     | <b>141,317,227<br/>(789.37)</b> | <b>3,328,270<br/>(48.04)</b> |
| <b>3. CHRONIC DISEASE<br/>PREVENTION</b>       |                                 |                              |
| CLASSIFIED POSITIONS                           | 2,786,186                       | 556,471                      |
|  | (63.46)                         | (10.15)                      |
| OTHER PERSONAL SERVICES                        | 1,861,258                       | 57,412                       |
| OTHER OPERATING EXPENSES                       | 4,362,396                       | 706,429                      |
| PERMANENT IMPROVEMENTS                         | 7,000                           |                              |
| CASE SERVICES                                  | 3,770,664                       | 500,000                      |
| ALLOC OTHER ST AGENCIES                        | 3,415,046                       |                              |
| ALLOC OTHER ENTITIES                           | 3,873,010                       |                              |
| AID OTHER STATE AGENCIES                       | 1,010,000                       | 1,010,000                    |
| AID TO OTHER ENTITIES                          | 134,220                         | 134,220                      |
| SMOKING PREVENTION TRUST                       | 6,124,341                       |                              |
| <b>TOTAL 3. CHRONIC DISEASE<br/>PREVENTION</b> | <b>27,344,121<br/>(63.46)</b>   | <b>2,964,532<br/>(10.15)</b> |
| <b>4. ACCESS TO CARE</b>                       |                                 |                              |
| CLASSIFIED POSITIONS                           | 26,284,166                      | 15,213,546                   |
|  | (473.22)                        | (333.07)                     |

**J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                     | 1,203,798          | 639,721              |
|  | (7.69)             | (5.16)               |
| OTHER PERSONAL SERVICES                    | 2,251,153          | 863,057              |
| OTHER OPERATING EXPENSES                   | 40,543,490         | 17,535,014           |
| CASE SERVICES                              | 2,934              | 1,920                |
| ALLOC MUNICIPALITIES -<br>RESTRICTED       | 32,847             |                      |
| ALLOC CNTIES - RESTRICTED                  | 149,712            |                      |
| ALLOC OTHER ST AGENCIES                    | 94,362             | 5,000                |
| ALLOC OTHER ENTITIES                       | 213,004            | 1,238                |
| <b>TOTAL 4. ACCESS TO CARE</b>             | <b>70,775,466</b>  | <b>34,259,496</b>    |
|  | <b>(480.91)</b>    | <b>(338.23)</b>      |
| <br><b>5. DRUG CONTROL</b>                 |                    |                      |
| CLASSIFIED POSITIONS                       | 2,378,970          |                      |
|  | (25.93)            |                      |
| NEW POSITION ADMIN<br>SPECIALIST II        | 35,458             | 35,458               |
|  | (1.00)             | (1.00)               |
| NEW POSITION PROGRAM<br>COORDINATOR I      | 58,000             | 58,000               |
|  | (1.00)             | (1.00)               |
| NEW POSITION PROGRAM<br>MANAGER II         | 112,000            | 112,000              |
|  | (1.00)             | (1.00)               |
| NEW POSITION IT TECHNICIAN<br>III          | 88,000             | 88,000               |
|  | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                    | 126,948            |                      |
| OTHER OPERATING EXPENSES                   | 3,549,170          | 667,037              |
| ALLOC OTHER STATE AGENCIES                 | 160,948            |                      |
| ALLOC OTHER ENTITIES                       | 141,366            |                      |
| <b>TOTAL 5. DRUG CONTROL</b>               | <b>6,650,860</b>   | <b>960,495</b>       |
|  | <b>(29.93)</b>     | <b>(4.00)</b>        |
| <br><b>6. RAPE VIOLENCE<br/>PREVENTION</b> |                    |                      |
| CLASSIFIED POSITIONS                       | 98,743             |                      |
|  | (1.00)             |                      |
| OTHER OPERATING EXPENSES                   | 52,277             |                      |
| CASE SERVICES                              | 1,356,689          | 1,356,689            |
| ALLOC OTHER STAGENCIES                     | 14,752             |                      |

J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL

|   | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>           |
|---|-----------------------------------|--------------------------------|
| ALLOC OTHER ENTITIES                          | 911,235                           |                                |
| <b>TOTAL 6. RAPE VIOLENCE<br/>PREVENTION</b>  | <b>2,433,696<br/>(1.00)</b>       | <b>1,356,689</b>               |
| <b>7. INDEPENDENT LIVING</b>                  |                                   |                                |
| CLASSIFIED POSITIONS                          | 4,351,056<br>(61.53)              | 819,619<br>(15.73)             |
| UNCLASSIFIED POSITIONS                        | 96,082                            |                                |
| OTHER PERSONAL SERVICES                       | 442,281                           | 63,094                         |
| OTHER OPERATING EXPENSES                      | 3,030,060                         | 1,347,126                      |
| CASE SERVICES                                 | 6,554,366                         | 3,053,996                      |
| ALLOC OTHER ST AGENCIES                       | 23,646                            |                                |
| ALLOC OTHER ENTITIES                          | 259,748                           |                                |
| AID OTHER STATE AGENCIES                      | 1,395                             | 1,395                          |
| SICKLE CELL PROF. EDUCATION                   | 100,000                           | 100,000                        |
| <b>TOT 7. INDEPENDENT LIVING</b>              | <b>14,858,634<br/>(61.53)</b>     | <b>5,385,230<br/>(15.73)</b>   |
| <b>TOTAL E. FAMILY HEALTH</b>                 | <b>368,674,281<br/>(1,766.48)</b> | <b>66,674,117<br/>(573.56)</b> |
| <b>F. HEALTH CARE STANDARDS</b>               |                                   |                                |
| <b>1. RADIOLOGICAL<br/>MONITORING</b>         |                                   |                                |
| CLASSIFIED POSITIONS                          | 1,502,986<br>(32.20)              | 750,426<br>(15.44)             |
| OTHER PERSONAL SERVICES                       | 42,000                            | 15,000                         |
| OTHER OPERATING EXPENSES                      | 511,683                           | 178,648                        |
| <b>TOTAL 1. RADIOLOGICAL<br/>MONITORING</b>   | <b>2,056,669<br/>(32.20)</b>      | <b>944,074<br/>(15.44)</b>     |
| <b>2. FACILITY &amp; SRVC<br/>DEVELOPMENT</b> |                                   |                                |
| CLASSIFIED POSITIONS                          | 1,244,909<br>(19.05)              | 787,850<br>(11.85)             |
| OTHER PERSONAL SERVICES                       | 31,570                            | 8,600                          |
| OTHER OPERATING EXPENSES                      | 1,386,423                         | 367,592                        |

**J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL**

|   | <u>TOTAL FUNDS</u>           | <u>GENERAL FUNDS</u>         |
|---|------------------------------|------------------------------|
| <b>TOTAL 2. FACILITY &amp; SRVC<br/>DEVELOPMENT</b> | <b>2,662,902<br/>(19.05)</b> | <b>1,164,042<br/>(11.85)</b> |
| <b>3. FACILITY LICENSING</b>                        |                              |                              |
| CLASSIFIED POSITIONS                                | 2,985,749<br>(79.80)         | 1,286,195<br>(39.36)         |
| UNCLASSIFIED POSITIONS                              | -<br>(1.00)                  | -<br>(1.00)                  |
| OTHER PERSONAL SERVICES                             | 88,000                       | 10,000                       |
| OTHER OPERATING EXPENSES                            | 2,648,875                    | 380,334                      |
| CASE SERVICES                                       | 1,500                        |                              |
| <b>TOT 3. FACILITY LICENSING</b>                    | <b>5,724,124<br/>(80.80)</b> | <b>1,676,529<br/>(40.36)</b> |
| <b>4. CERTIFICATION</b>                             |                              |                              |
| CLASSIFIED POSITIONS                                | 2,564,530<br>(59.00)         |                              |
| OTHER PERSONAL SERVICES                             | 224,700                      |                              |
| OTHER OPERATING EXPENSES                            | 2,701,832                    |                              |
| <b>TOT 4. CERTIFICATION</b>                         | <b>5,491,062<br/>(59.00)</b> |                              |
| <b>5. EMERGENCY MEDICAL<br/>SERVICES</b>            |                              |                              |
| CLASSIFIED POSITIONS                                | 700,189<br>(17.70)           | 609,000<br>(16.15)           |
| OTHER PERSONAL SERVICES                             | 44,809                       | 10,000                       |
| OTHER OPERATING EXPENSES                            | 940,322                      | 328,167                      |
| CASE SERVICES                                       | 9,077                        | 9,077                        |
| ALLOC CNTIES - RESTRICTED                           | 7,500                        |                              |
| ALLOC OTHER ENTITIES                                | 376,501                      | 350,001                      |
| ALLOC ENTITIES - AID TO EMS<br>REGIONAL             | 216,877                      |                              |
| AID TO CNTIES - RESTRICTED                          | 536,382                      | 536,382                      |
| AID EMS - REGIONAL COUNCILS                         | 164,579                      | 164,579                      |
| AID TO OTHER ENTITIES                               | 147,500                      | 147,500                      |
| TRAUMA CENTER FUND                                  | 2,268,886                    | 2,268,886                    |



J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL

|   | <u>TOTAL FUNDS</u>               | <u>GENERAL FUNDS</u>             |
|---|----------------------------------|----------------------------------|
| <b>TOT 5. EMERGENCY MED SERVICES</b>    | <b>5,412,622</b><br>(17.70)      | <b>4,423,592</b><br>(16.15)      |
| <b>TOTAL F. HEALTH CARE STANDARDS</b>   | <b>21,347,379</b><br>(208.75)    | <b>8,208,237</b><br>(83.80)      |
| <b>G. HLTH SURVEILLANCE SUPPORT</b>     |                                  |                                  |
| <b>1. HEALTH LABORATORY</b>             |                                  |                                  |
| CLASSIFIED POSITIONS                    | 4,145,981<br>(79.00)             | 807,886<br>(13.00)               |
| OTHER PERSONAL SERVICES                 | 814,501                          | 41,716                           |
| OTHER OPERATING EXPENSES                | 12,429,429                       | 202,791                          |
| ALLOC MUNICIPALITIES - RESTRICTED       | 329,777                          |                                  |
| ALLOC CNTIES - RESTRICTED               | 205,275                          |                                  |
| ALLOC OTHER ST AGENCIES                 | 3,500                            |                                  |
| ALLOC OTHER ENTITIES                    | 277                              |                                  |
| <b>TOT 1. HLTH LABORATORY</b>           | <b>17,928,740</b><br>(79.00)     | <b>1,052,393</b><br>(13.00)      |
| <b>2. VITAL RECORDS</b>                 |                                  |                                  |
| CLASSIFIED POSITIONS                    | 3,647,583<br>(110.68)            | 95,086<br>(1.00)                 |
| OTHER PERSONAL SERVICES                 | 1,432,453                        | 10,172                           |
| OTHER OPERATING EXPENSES                | 8,081,871                        | 116,312                          |
| <b>TOTAL 2. VITAL RECORDS</b>           | <b>13,161,907</b><br>(110.68)    | <b>221,570</b><br>(1.00)         |
| <b>TOT G. HLTH SURVEILLANCE SUPPORT</b> | <b>31,090,647</b><br>(189.68)    | <b>1,273,963</b><br>(14.00)      |
| <b>TOTAL II. PROGRAMS AND SERVICES</b>  | <b>548,954,765</b><br>(3,287.34) | <b>114,820,662</b><br>(1,109.48) |

**J040-DEPARTMENT OF HEALTH & ENVIRONMENTAL  
CONTROL**

|   | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>              |
|---|-----------------------------------|-----------------------------------|
| <b>III. EMPLOYEE BENEFITS</b>                               |                                   |                                   |
| EMPLOYER CONTRIBUTIONS                                      | 74,048,155                        | 21,438,955                        |
| <b>TOT III. EMPLOY BENEFITS</b>                             | <b>74,048,155</b>                 | <b>21,438,955</b>                 |
| <b>TOT DEPARTMENT OF HLTH<br/>&amp; ENVIRONMENTAL CTROL</b> | <b>649,662,400<br/>(3,530.84)</b> | <b>142,622,468<br/>(1,217.38)</b> |

**SECTION 35  
J120-DEPARTMENT OF MENTAL HEALTH**

|  | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>             |
|--|-----------------------------------|----------------------------------|
| <b>I. GENERAL ADMINISTRATION</b>           |                                   |                                  |
| COMMISSIONERS                              | 214,901<br>(1.00)                 | 214,901<br>(1.00)                |
| CLASSIFIED POSITIONS                       | 2,896,023<br>(45.00)              | 2,862,828<br>(45.00)             |
| UNCLASSIFIED POSITIONS                     | 523,381<br>(3.50)                 | 373,223<br>(3.50)                |
| OTHER PERSONAL SERVICES                    | 61,548                            | 31,441                           |
| OTHER OPERATING EXPENSES                   | 702,499                           | 566,091                          |
| <b>TOTAL I. GENERAL<br/>ADMINISTRATION</b> | <b>4,398,352<br/>(49.50)</b>      | <b>4,048,484<br/>(49.50)</b>     |
| <b>II. PROGRAMS AND SERVICES</b>           |                                   |                                  |
| <b>A. COMMUNITY MENTAL HLTH</b>            |                                   |                                  |
| <b>1. MENTAL HEALTH CENTERS</b>            |                                   |                                  |
| CLASSIFIED POSITIONS                       | 84,051,377<br>(2,160.89)          | 50,072,198<br>(1,196.62)         |
| UNCLASSIFIED POSITIONS                     | 11,796,002<br>(108.76)            | 7,058,561<br>(65.74)             |
| OTHER PERSONAL SERVICES                    | 5,030,908                         | 2,444,640                        |
| OTHER OPERATING EXPENSES                   | 50,678,614                        | 2,637,598                        |
| CASE SERVICES                              | 8,508,545                         | 5,473,892                        |
| <b>TOT 1. MENTAL HEALTH<br/>CENTERS</b>    | <b>160,065,446<br/>(2,269.65)</b> | <b>67,686,889<br/>(1,262.36)</b> |

## J120-DEPARTMENT OF MENTAL HEALTH

|                                       | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------------|--------------------|----------------------|
| <b>2. PROJECTS &amp; GRANTS</b>       |                    |                      |
| CLASSIFIED POSITIONS                  | 1,361,120          | 443,490              |
|                                       | (25.00)            | (16.00)              |
| UNCLASSIFIED POSITIONS                | 1,246,430          | 821,892              |
|                                       | (17.20)            | (8.20)               |
| OTHER PERSONAL SERVICES               | 1,361,088          | 120,930              |
| OTHER OPERATING EXPENSES              | 10,934,914         | 2,676,396            |
| CASE SERVICES                         | 870,856            | 625,856              |
| S. C. SHARE                           | 250,000            |                      |
| ALLIAN FOR THE MENTAL ILL             | 50,000             |                      |
| <b>TOTAL 2. PROJECTS &amp; GRANTS</b> | <b>16,074,408</b>  | <b>4,688,564</b>     |
|                                       | <b>(42.20)</b>     | <b>(24.20)</b>       |
| <b>TOT A. COMMUNITY MENTAL HEALTH</b> | <b>176,139,854</b> | <b>72,375,453</b>    |
|                                       | <b>(2,311.85)</b>  | <b>(1,286.56)</b>    |
| <b>B. INPATIENT MENTAL HLTH</b>       |                    |                      |
| <b>1. BRYAN PSYCHIATRIC HOS</b>       |                    |                      |
| <b>a. BRYAN CIVIL</b>                 |                    |                      |
| CLASSIFIED POSITIONS                  | 10,941,075         | 5,840,059            |
|                                       | (378.84)           | (211.95)             |
| UNCLASSIFIED POSITIONS                | 2,062,710          | 260,000              |
|                                       | (15.71)            | (6.08)               |
| OTHER PERSONAL SERVICES               | 2,935,471          | 917,100              |
| OTHER OPERATING EXPENSES              | 11,461,306         | 601,918              |
| CASE SERVICES                         | 171,202            | 136,655              |
| <b>TOTAL a. BRYAN CIVIL</b>           | <b>27,571,764</b>  | <b>7,755,732</b>     |
|                                       | <b>(394.55)</b>    | <b>(218.03)</b>      |
| <b>b. BRYAN FORENSICS</b>             |                    |                      |
| CLASSIFIED POSITIONS                  | 5,116,560          | 4,962,000            |
|                                       | (159.48)           | (148.48)             |
| UNCLASSIFIED POSITIONS                | 962,065            | 825,000              |
|                                       | (12.34)            | (9.13)               |
| OTHER PERSONAL SERVICES               | 708,791            | 650,000              |
| OTHER OPERATING EXPENSES              | 5,584,112          | 4,565,000            |
| CASE SERVICES                         | 22,348,062         | 11,279,330           |
| <b>TOTAL b. BRYAN FORENSICS</b>       | <b>34,719,590</b>  | <b>22,281,330</b>    |
|                                       | <b>(171.82)</b>    | <b>(157.61)</b>      |

**J120-DEPARTMENT OF MENTAL HEALTH**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>c. BRYAN CHILD &amp; ADOLESCENT (HALL INST)</b>       |                    |                      |
| CLASSIFIED POSITIONS                                     | 5,360,172          | 3,921,389            |
|  | (189.98)           | (133.71)             |
| UNCLASSIFIED POSITIONS                                   | 853,070            |                      |
|  | (14.47)            | (6.47)               |
| OTHER PERSONAL SERVICES                                  | 1,437,801          | 446,477              |
| OTHER OPERATING EXPENSES                                 | 3,159,735          |                      |
| CASE SERVICES  | 75,534             | 12,000               |
| <b>TOTAL c. BRYAN CHILD &amp; ADOLESCENT (HALL INST)</b> | <b>10,886,312</b>  | <b>4,379,866</b>     |
|  | <b>(204.45)</b>    | <b>(140.18)</b>      |
| <b>TOTAL 1. BRYAN PSYCHIATRIC HOSPITAL</b>               | <b>73,177,666</b>  | <b>34,416,928</b>    |
|  | <b>(770.82)</b>    | <b>(515.82)</b>      |
| <b>2. HARRIS PSYCHIATRIC HOS</b>                         |                    |                      |
| CLASSIFIED POSITIONS                                     | 9,932,822          | 6,219,942            |
|  | (325.55)           | (225.55)             |
| UNCLASSIFIED POSITIONS                                   | 1,245,413          | 327,011              |
|  | (13.49)            | (6.60)               |
| OTHER PERSONAL SERVICES                                  | 1,268,339          | 430,000              |
| OTHER OPERATING EXPENSES                                 | 6,179,371          | 909,851              |
| CASE SERVICES  | 374,850            | 158,500              |
| <b>TOT 2. HARRIS PSYCHIATRIC HOSPITAL</b>                | <b>19,000,795</b>  | <b>8,045,304</b>     |
|  | <b>(339.04)</b>    | <b>(232.15)</b>      |
| <b>3. MEDICAL CLINICS</b>                                |                    |                      |
| CLASSIFIED POSITIONS                                     | 1,124,975          | 932,492              |
|  | (40.20)            | (35.20)              |
| UNCLASSIFIED POSITIONS                                   | 450,525            | 353,500              |
|  | (5.00)             | (3.00)               |
| OTHER PERSONAL SERVICES                                  | 68,863             | 13,898               |
| OTHER OPERATING EXPENSES                                 | 637,196            | 359,762              |
| CASE SERVICES  | 25,000             | 6,000                |
| <b>TOTAL 3. MEDICAL CLINICS</b>                          | <b>2,306,559</b>   | <b>1,665,652</b>     |
|  | <b>(45.20)</b>     | <b>(38.20)</b>       |

## J120-DEPARTMENT OF MENTAL HEALTH

|   | <u>TOTAL FUNDS</u>                     | <u>GENERAL FUNDS</u>                 |
|---|--|--------------------------------------|
| <b>TOT B. INPATIENT MENTAL HEALTH</b>   | <b>94,485,020</b><br><b>(1,155.06)</b> | <b>44,127,884</b><br><b>(786.17)</b> |
| <b>C. ADDICTIONS</b>                    |  |                                      |
| <b>1. MORRIS VILLAGE</b>                |  |                                      |
| CLASSIFIED POSITIONS                    | 7,049,189<br>(193.39)                  | 6,354,455<br>(161.88)                |
| UNCLASSIFIED POSITIONS                  | 506,213<br>(5.48)                      | 180,783<br>(4.48)                    |
| OTHER PERSONAL SERVICES                 | 1,977,507                              | 898,507                              |
| OTHER OPERATING EXPENSES                | 2,543,843                              |                                      |
| CASE SERVICES                           | 90,250                                 | 35,000                               |
| <b>TOTAL 1. MORRIS VILLAGE</b>          | <b>12,167,002</b><br><b>(198.87)</b>   | <b>7,468,745</b><br><b>(166.36)</b>  |
| <b>TOTAL C. ADDICTIONS</b>              | <b>12,167,002</b><br><b>(198.87)</b>   | <b>7,468,745</b><br><b>(166.36)</b>  |
| <b>D. CLINICAL &amp; SPPRT SRVCS</b>    |  |                                      |
| <b>1. ADMINISTRATIVE SERVICES</b>       |  |                                      |
| CLASSIFIED POSITIONS                    | 13,279,013<br>(274.26)                 | 12,300,890<br>(264.51)               |
| UNCLASSIFIED POSITIONS                  | 260,701<br>(4.00)                      | 223,959<br>(4.00)                    |
| OTHER PERSONAL SERVICES                 | 610,877                                | 583,877                              |
| OTHER OPERATING EXPENSES                | 13,525,495                             | 7,541,396                            |
| CASE SERVICES                           | 125,000                                |                                      |
| <b>TOTAL 1. ADMINISTRATIVE SERVICES</b> | <b>27,801,086</b><br><b>(278.26)</b>   | <b>20,650,122</b><br><b>(268.51)</b> |
| <b>2. PUBLIC SAFETY DIVISION</b>        |  |                                      |
| CLASSIFIED POSITIONS                    | 1,639,393<br>(49.00)                   | 1,449,746<br>(39.00)                 |
| OTHER PERSONAL SERVICES                 | 61,465                                 | 50,000                               |
| OTHER OPERATING EXPENSES                | 644,486                                | 146,305                              |
| <b>TOTAL 2. PUBLIC SAFETY DIVISION</b>  | <b>2,345,344</b><br><b>(49.00)</b>     | <b>1,646,051</b><br><b>(39.00)</b>   |

**J120-DEPARTMENT OF MENTAL HEALTH**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>3. NUTRITIONAL</b>                         |                    |                      |
| CLASSIFIED POSITIONS                          | 1,831,567          | 1,681,567            |
|   | (66.92)            | (66.92)              |
| OTHER PERSONAL SERVICES                       | 328,361            | 78,361               |
| OTHER OPERATING EXPENSES                      | 3,234,526          | 1,994,950            |
| <b>TOTAL 3. NUTRITIONAL</b>                   | <b>5,394,454</b>   | <b>3,754,878</b>     |
|   | <b>(66.92)</b>     | <b>(66.92)</b>       |
| <b>4. TRAINING &amp; RESEARCH</b>             |                    |                      |
| CLASSIFIED POSITIONS                          | 880,572            | 880,572              |
|   | (21.63)            | (21.63)              |
| OTHER PERSONAL SERVICES                       | 20,000             | 20,000               |
| OTHER OPERATING EXPENSES                      | 1,408,079          | 1,208,079            |
| <b>TOT 4. TRAIN &amp; RESEARCH</b>            | <b>2,308,651</b>   | <b>2,108,651</b>     |
|   | <b>(21.63)</b>     | <b>(21.63)</b>       |
| <b>TOT D. CLINICAL &amp; SUPPORT SERVICES</b> | <b>37,849,535</b>  | <b>28,159,702</b>    |
|   | <b>(415.81)</b>    | <b>(396.06)</b>      |
| <b>E. LONG TERM CARE</b>                      |                    |                      |
| <b>1. STONE PAVILION</b>                      |                    |                      |
| CLASSIFIED POSITIONS                          | 4,120,250          | 1,789,531            |
|   | (141.75)           | (45.85)              |
| UNCLASSIFIED POSITIONS                        | 24,000             | 24,000               |
|   | (3.50)             | (3.50)               |
| OTHER PERSONAL SERVICES                       | 1,762,962          | 302,533              |
| OTHER OPERATING EXPENSES                      | 3,305,800          | 1,615,029            |
| CASE SERVICES                                 | 76,503             | 8,500                |
| <b>TOTAL 1. STONE PAVILION</b>                | <b>9,289,515</b>   | <b>3,739,593</b>     |
|   | <b>(145.25)</b>    | <b>(49.35)</b>       |
| <b>2. CAMPBELL VETERANS HOME</b>              |                    |                      |
| CLASSIFIED POSITIONS                          | 55,000             | 55,000               |
|   | (1.05)             | (1.05)               |
| OTHER OPERATING EXPENSES                      | 34,000             | 34,000               |
| CASE SERVICES                                 | 20,362,280         | 7,174,286            |
| <b>TOTAL 2. CAMPBELL VETERANS HOME</b>        | <b>20,451,280</b>  | <b>7,263,286</b>     |
|   | <b>(1.05)</b>      | <b>(1.05)</b>        |

## J120-DEPARTMENT OF MENTAL HEALTH

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>3. VETERANS' VICTORY HOUSE</b>                   |                    |                      |
| CLASSIFIED POSITIONS                                | 57,000             | 57,000               |
|   | (1.05)             | (1.05)               |
| OTHER OPERATING EXPENSES                            | 60,121             | 20,000               |
| CASE SERVICES                                       | 20,125,465         | 7,839,856            |
| <b>TOTAL 3. VETERANS' VICTORY HOUSE</b>             | <b>20,242,586</b>  | <b>7,916,856</b>     |
|   | <b>(1.05)</b>      | <b>(1.05)</b>        |
| <b>4. RODDEY PAVILION<br/>(TUCKER CENTER)</b>       |                    |                      |
| CLASSIFIED POSITIONS                                | 10,210,919         | 3,968,847            |
|   | (296.85)           | (119.67)             |
| UNCLASSIFIED POSITIONS                              | 908,521            | 133,521              |
|   | (7.88)             | (4.88)               |
| OTHER PERSONAL SERVICES                             | 2,608,483          | 270,359              |
| OTHER OPERATING EXPENSES                            | 6,444,309          | 434,731              |
| CASE SERVICES                                       | 320,353            | 8,700                |
| <b>TOTAL 4. RODDEY PAVILION<br/>(TUCKER CENTER)</b> | <b>20,492,585</b>  | <b>4,816,158</b>     |
|   | <b>(304.73)</b>    | <b>(124.55)</b>      |
| <b>TOTAL E. LONG TERM CARE</b>                      | <b>70,475,966</b>  | <b>23,735,893</b>    |
|   | <b>(452.08)</b>    | <b>(176.00)</b>      |
| <b>F. SEXUAL PREDATOR<br/>TREATMENT PGM</b>         |                    |                      |
| CLASSIFIED POSITIONS                                | 1,300,000          | 1,300,000            |
|   | (46.74)            | (46.74)              |
| OTHER PERSONAL SERVICES                             | 30,000             | 30,000               |
| OTHER OPERATING EXPENSES                            | 500,000            | 500,000              |
| CASE SERVICES                                       | 15,694,654         | 15,694,654           |
| LEASE PAYMENT TO SFAA                               | 2,763,472          | 2,763,472            |
| <b>TOT F. SEXUAL PREDATOR<br/>TREATMENT PGM</b>     | <b>20,288,126</b>  | <b>20,288,126</b>    |
|   | <b>(46.74)</b>     | <b>(46.74)</b>       |
| <b>TOTAL II. PROGRAMS AND<br/>SERVICES</b>          | <b>411,405,503</b> | <b>196,155,803</b>   |
|   | <b>(4,580.41)</b>  | <b>(2,857.89)</b>    |

**J120-DEPARTMENT OF MENTAL HEALTH**

|                                    | <u>TOTAL FUNDS</u>                      | <u>GENERAL FUNDS</u>                    |
|------------------------------------|---|---|
| <b>III. EMPLOYEE BENEFITS</b>      |   |   |
| EMPLOYER CONTRIBUTIONS             | 88,467,874                              | 51,440,063                              |
| <b>TOT III. EMPLOY BENEFITS</b>    | <b>88,467,874</b>                       | <b>51,440,063</b>                       |
| <br>                               |   |   |
| <b>TOTAL DEPT OF MENTAL HEALTH</b> | <b>504,271,729</b><br><b>(4,629.91)</b> | <b>251,644,350</b><br><b>(2,907.39)</b> |

**SECTION 36**  
**J160-DEPARTMENT OF DISABILITIES**  
**& SPECIAL NEEDS**

|                                   | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|-----------------------------------|------------------------------------|------------------------------------|
| <b>I. ADMINISTRATION</b>          |                                    |                                    |
| COMMISSIONERS                     | 168,043<br>(1.00)                  | 168,043<br>(1.00)                  |
| CLASSIFIED POSITIONS              | 4,794,448<br>(84.00)               | 4,546,311<br>(79.00)               |
| OTHER PERSONAL SERVICES           | 262,637                            | 100,000                            |
| OTHER OPERATING EXPENSES          | 3,031,871                          |                                    |
| <b>TOTAL I. ADMINISTRATION</b>    | <b>8,256,999</b><br><b>(85.00)</b> | <b>4,814,354</b><br><b>(80.00)</b> |
| <br>                              |                                    |                                    |
| <b>II. PROGRAM &amp; SERVICES</b> |                                    |                                    |
| <b>A. PREVENTION PROGRAM</b>      |                                    |                                    |
| OTHER OPERATING EXPENSES          | 657,098                            | 400,000                            |
| GREENWOOD GENETIC CENTER          | 15,185,571                         | 4,934,300                          |
| <b>TOT A. PREVENTION PROG</b>     | <b>15,842,669</b>                  | <b>5,334,300</b>                   |
| <br>                              |                                    |                                    |
| <b>B. INTELLECTUAL DISABILITY</b> |                                    |                                    |
| <b>FAMILY SUPPORT</b>             |                                    |                                    |
| <b>1. CHILDREN'S SERVICES</b>     |                                    |                                    |
| CLASSIFIED POSITIONS              | 119,262<br>(2.00)                  | 119,262<br>(2.00)                  |
| OTHER OPERATING EXPENSES          | 24,770,332                         | 4,377,606                          |
| <b>TOT 1. CHILDREN'S SRVCS</b>    | <b>24,889,594</b><br><b>(2.00)</b> | <b>4,496,868</b><br><b>(2.00)</b>  |



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**J160-DEPARTMENT OF DISABILITIES**  
**& SPECIAL NEEDS**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>2. IN-HOME FAMILY SUPPORTS</b>                      |                    |                      |
| CLASSIFIED POSITIONS                                   | 863,342            | 584,432              |
|  | (20.00)            | (14.00)              |
| OTHER OPERATING EXPENSES                               | 90,412,089         | 47,646,588           |
| CASE SERVICES  | 10,000             |                      |
| <b>TOTAL 2. IN-HOME FAMILY SUPPORTS</b>                | <b>91,285,431</b>  | <b>48,231,020</b>    |
|  | <b>(20.00)</b>     | <b>(14.00)</b>       |
| <b>3. ADULT DEVELOP &amp; SPRT EMPLOYMENT</b>          |                    |                      |
| CLASSIFIED POSITIONS                                   | 46,462             | 46,462               |
|  | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                               | 83,308,876         | 18,414,344           |
| <b>TOTAL 3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b> | <b>83,355,338</b>  | <b>18,460,806</b>    |
|  | <b>(1.00)</b>      | <b>(1.00)</b>        |
| <b>4. SERVICE COORDINATION</b>                         |                    |                      |
| CLASSIFIED POSITIONS                                   | 374,279            | 325,749              |
|  | (7.00)             | (6.00)               |
| OTHER OPERATING EXPENSES                               | 22,229,861         | 6,139,098            |
| CASE SERVICES  | 52,000             | 2,000                |
| <b>TOTAL 4. SERVICE COORDINATION</b>                   | <b>22,656,140</b>  | <b>6,466,847</b>     |
|  | <b>(7.00)</b>      | <b>(6.00)</b>        |
| <b>TOT B. INTELLECTUAL DISABILITY FAMILY SPRT</b>      | <b>222,186,503</b> | <b>77,655,541</b>    |
|  | <b>(30.00)</b>     | <b>(23.00)</b>       |
| <b>C. AUTISM FAMILY SUPPORT PROGRAM</b>                |                    |                      |
| <b>1. AUTISM FAMILY SUPPORT SERVICES</b>               |                    |                      |
| CLASSIFIED POSITIONS                                   | 698,496            | 698,496              |
|  | (17.00)            | (17.00)              |
| OTHER PERSONAL SERVICES                                | 10,000             | 10,000               |
| OTHER OPERATING EXPENSES                               | 25,630,330         | 4,683,358            |
| CASE SERVICES  | 17,000             |                      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**J160-DEPARTMENT OF DISABILITIES**  
**& SPECIAL NEEDS**

|  | <u>TOTAL FUNDS</u>                   | <u>GENERAL FUNDS</u>                |
|--|--------------------------------------|-------------------------------------|
| <b>TOTAL 1. AUTISM FAMILY<br/>SUPPORT SRVCS</b>          | <b>26,355,826</b><br><b>(17.00)</b>  | <b>5,391,854</b><br><b>(17.00)</b>  |
| <b>TOTAL C. AUTISM FAMILY<br/>SUPPORT PROGRAM</b>        | <b>26,355,826</b><br><b>(17.00)</b>  | <b>5,391,854</b><br><b>(17.00)</b>  |
| <b>D. HEAD &amp; SPINAL CORD<br/>INJURY FAM SUPP</b>     |                                      |                                     |
| CLASSIFIED POSITIONS                                     | 142,380<br>(4.00)                    | 142,380<br>(2.00)                   |
| OTHER OPERATING EXPENSES                                 | 29,141,670                           | 10,975,836                          |
| CASE SERVICES  | 12,000                               | 12,000                              |
| <b>TOT D. HEAD &amp; SPINAL CORD<br/>INJURY FAM SUPP</b> | <b>29,296,050</b><br><b>(4.00)</b>   | <b>11,130,216</b><br><b>(2.00)</b>  |
| <b>E. INTELLECTUAL DISABILITY<br/>COMM RESIDENTIAL</b>   |                                      |                                     |
| CLASSIFIED POSITIONS                                     | 2,795,388<br>(49.00)                 | 2,443,772<br>(39.00)                |
| OTHER PERSONAL SERVICES                                  | 385,000                              | 85,000                              |
| OTHER OPERATING EXPENSES                                 | 322,013,414                          | 80,980,643                          |
| CASE SERVICES  | 7,863,063                            | 900,800                             |
| INTELLECTUAL DISABILITY<br>COMM RESIDENTIAL              | 2,258,408                            | 2,258,408                           |
| <b>TOT E. INTELLECTUAL<br/>DISABILITY COMM RESID</b>     | <b>335,315,273</b><br><b>(49.00)</b> | <b>86,668,623</b><br><b>(39.00)</b> |
| <b>F. AUTISM COMMUNITY<br/>RESIDENTIAL PROGRAM</b>       |                                      |                                     |
| CLASSIFIED POSITIONS                                     | 1,820,704<br>(49.00)                 | 1,570,093<br>(44.00)                |
| OTHER PERSONAL SERVICES                                  | 565,171                              | 281,312                             |
| OTHER OPERATING EXPENSES                                 | 27,320,184                           | 3,927,592                           |
| CASE SERVICES  | 33,025                               |                                     |
| <b>TOT F. AUTISM COMMUNITY<br/>RESIDENTIAL PROGRAM</b>   | <b>29,739,084</b><br><b>(49.00)</b>  | <b>5,778,997</b><br><b>(44.00)</b>  |

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**J160-DEPARTMENT OF DISABILITIES**  
**& SPECIAL NEEDS**

|                                      | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------------|--------------------|----------------------|
| <b>G. HEAD &amp; SPINAL CORD</b>     |                    |                      |
| <b>INJURY COMMUNITY RESID</b>        |                    |                      |
| OTHER OPERATING EXPENSES             | 5,040,532          | 1,158,763            |
| <b>TOT G. HEAD &amp; SPINAL CORD</b> | <b>5,040,532</b>   | <b>1,158,763</b>     |
| <b>INJURY COMMUNITY RESI</b>         |                    |                      |
| <b>H. REGIONAL CENTERS</b>           |                    |                      |
| <b>RESIDENTIAL PGM</b>               |                    |                      |
| CLASSIFIED POSITIONS                 | 63,414,004         | 38,064,502           |
|                                      | (1,888.90)         | (1,257.85)           |
| OTHER PERSONAL SERVICES              | 6,658,773          | 4,036,989            |
| OTHER OPERATING EXPENSES             | 19,431,949         | 580,500              |
| CASE SERVICES                        | 441,222            |                      |
| <b>TOTAL H. REGIONAL CNTRS</b>       | <b>89,945,948</b>  | <b>42,681,991</b>    |
| <b>RESIDENTIAL PGM</b>               | <b>(1,888.90)</b>  | <b>(1,257.85)</b>    |
| <b>TOT II. PROGRAM &amp; SRVCS</b>   | <b>753,721,885</b> | <b>235,800,285</b>   |
|                                      | <b>(2,037.90)</b>  | <b>(1,382.85)</b>    |
| <b>III. EMPLOYEE BENEFITS</b>        |                    |                      |
| EMPLOYER CONTRIBUTIONS               | 35,392,850         | 23,895,078           |
| <b>TOT III. EMPLOYEE BENEFITS</b>    | <b>35,392,850</b>  | <b>23,895,078</b>    |
| <b>TOT DEPT OF DISABILITIES</b>      | <b>797,371,734</b> | <b>264,509,717</b>   |
| <b>&amp; SPECIAL NEED</b>            | <b>(2,122.90)</b>  | <b>(1,462.85)</b>    |

**SECTION 37**  
**J200-DEPARTMENT OF ALCOHOL &**  
**OTHER DRUG ABUSE SERVICES**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| DIRECTOR                 | 120,406            | 88,162               |
|                          | (1.00)             | (0.50)               |
| CLASSIFIED POSITIONS     | 231,408            | 103,398              |
|                          | (3.00)             | (1.20)               |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**J200-DEPARTMENT OF ALCOHOL &**  
**OTHER DRUG ABUSE SERVICES**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER OPERATING EXPENSES                        | 54,500             | 15,000               |
| <b>TOTAL I. ADMINISTRATION</b>                  | <b>406,314</b>     | <b>206,560</b>       |
|   | <b>(4.00)</b>      | <b>(1.70)</b>        |
| <br><b>II. FINANCE &amp; OPERATIONS</b>         |                    |                      |
| CLASSIFIED POSITIONS                            | 518,791            | 143,896              |
|   | (21.91)            | (9.26)               |
| OTHER OPERATING EXPENSES                        | 5,833,101          | 2,181,723            |
| ALLOC COUNTIES - RESTRICTED                     | 20,000             |                      |
| ALLOC OTHER ST AGENCIES                         | 1,654,079          |                      |
| ALCOHOL AND DRUG TREAT                          | 32,207,098         |                      |
| ALCOHOL & DRUG MATCH FNDS                       | 1,611,599          |                      |
| ALCOHOL & DRUG PREVENTION                       | 6,565,343          |                      |
| AID OTHER STATE AGENCIES                        | 1,915,902          | 1,915,902            |
| ALCOHOL & DRUG TREATMENT                        | 2,696,716          | 2,696,716            |
| AID TO ENTITIES - ALCOHOL &<br>DRUG MATCH FUNDS | 100,166            | 100,166              |
| AID TO ENTITIES - ALCOHOL &<br>DRUG PREVENTION  | 84,329             | 84,329               |
| STATE BLOCK GRANT                               | 139,015            | 139,015              |
| LOCAL SALARY SUPPLEMENT                         | 3,721,097          | 3,721,097            |
| <b>TOTAL II. FINANCE &amp;<br/>OPERATIONS</b>   | <b>57,067,236</b>  | <b>10,982,844</b>    |
|   | <b>(21.91)</b>     | <b>(9.26)</b>        |
| <br><b>III. SERVICES</b>                        |                    |                      |
| CLASSIFIED POSITIONS                            | -                  |                      |
|   | (2.15)             |                      |
| <b>TOTAL III. SERVICES</b>                      | <b>(2.15)</b>      |                      |
| <br><b>IV. PROGRAMS</b>                         |                    |                      |
| CLASSIFIED POSITIONS                            | 718,957            | 78,961               |
|   | (9.95)             | (0.10)               |
| OTHER PERSONAL SRVCS                            | 797,897            | 44,000               |
| OTHER OPER EXPENSES                             | 6,336,713          | 7,500                |

**OF SOUTH CAROLINA**  
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**J200-DEPARTMENT OF ALCOHOL &**  
**OTHER DRUG ABUSE SERVICES**

|                                    | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|------------------------------------|--------------------|----------------------|
| ALLOC OTHER ST AGENCIES            | 55,000             |                      |
| ALCOHOL & DRUG PREVENTION          | 35,184             |                      |
| <b>TOTAL IV. PROGRAMS</b>          | <b>7,943,751</b>   | <b>130,461</b>       |
|                                    | <b>(9.95)</b>      | <b>(0.10)</b>        |
| <b>VI. INFO TECHNOLOGY</b>         |                    |                      |
| CLASSIFIED POSITIONS               | 370,067            | 96,029               |
|                                    | (2.00)             |                      |
| OTHER OPERATING EXPENSES           | 412,500            | 3,500                |
| <b>TOTAL VI. INFORMATION</b>       | <b>782,567</b>     | <b>99,529</b>        |
| <b>TECHNOLOGY</b>                  | <b>(2.00)</b>      |                      |
| <b>VII. LEGAL &amp; COMPLIANCE</b> |                    |                      |
| CLASSIFIED POSITIONS               | 218,609            | 61,714               |
|                                    | (3.00)             | (1.00)               |
| OTHER PERSONAL SERVICES            | 81,350             | 8,100                |
| OTHER OPERATING EXPENSES           | 97,925             | 15,500               |
| <b>TOTAL VII. LEGAL &amp;</b>      | <b>397,884</b>     | <b>85,314</b>        |
| <b>COMPLIANCE</b>                  | <b>(3.00)</b>      | <b>(1.00)</b>        |
| <b>VIII. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS             | 1,111,001          | 257,594              |
| <b>TOTAL VIII. EMPLOYEE</b>        | <b>1,111,001</b>   | <b>257,594</b>       |
| <b>BENEFITS</b>                    |                    |                      |
| <b>TOT DEPT OF ALCOHOL &amp;</b>   | <b>67,708,753</b>  | <b>11,762,302</b>    |
| <b>OTHER DRUG ABUSE SRVCS</b>      | <b>(43.01)</b>     | <b>(12.06)</b>       |

**SECTION 38**  
**L040-DEPARTMENT OF SOCIAL SERVICES**

|                                 | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------|--------------------|----------------------|
| <b>I. STATE OFFICE</b>          |                    |                      |
| <b>A. AGENCY ADMINISTRATION</b> |                    |                      |
| COMMISSIONERS                   | 168,043            | 168,043              |
|                                 | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS            | 8,305,435          | 3,160,938            |
|                                 | (183.92)           | (69.90)              |
| UNCLASSIFIED POSITIONS          | 230,372            | 80,378               |

**L040-DEPARTMENT OF SOCIAL SERVICES**

|                                    | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|------------------------------------|--------------------|----------------------|
| OTHER PERSONAL SERVICES            | 534,051            | 186,330              |
| OTHER OPERATING EXPENSES           | 15,584,419         | 1,485,288            |
| <b>TOTAL A. AGENCY</b>             | <b>24,822,320</b>  | <b>5,080,977</b>     |
| <b>ADMINISTRATION</b>              | <b>(184.92)</b>    | <b>(70.90)</b>       |
| <br><b>B. INFORMATION RESOURCE</b> |                    |                      |
| <b>MANAGEMENT</b>                  |                    |                      |
| CLASSIFIED POSITIONS               | 4,634,425          | 1,662,196            |
|                                    | (80.00)            | (26.91)              |
| OTHER PERSONAL SERVICES            | 825,100            | 156,955              |
| OTHER OPERATING EXPENSES           | 48,845,072         | 4,993,956            |
| <b>TOTAL B. INFORMATION</b>        | <b>54,304,597</b>  | <b>6,813,107</b>     |
| <b>RESOURCE MANAGEMENT</b>         | <b>(80.00)</b>     | <b>(26.91)</b>       |
| <br><b>C. COUNTY OFFICE</b>        |                    |                      |
| <b>ADMINISTRATION</b>              |                    |                      |
| CLASSIFIED POSITIONS               | 12,778,606         | 4,785,824            |
|                                    | (379.11)           | (148.02)             |
| UNCLASSIFIED POSITIONS             | 120,000            | 43,416               |
|                                    | (0.99)             | (0.38)               |
| OTHER PERSONAL SERVICES            | 51,839             | 18,757               |
| OTHER OPERATING EXPENSES           | 2,130,585          | 770,845              |
| CASE SERVICES                      | 336,001            | 121,565              |
| <b>TOTAL C. COUNTY OFFICE</b>      | <b>15,417,031</b>  | <b>5,740,407</b>     |
| <b>ADMINISTRATION</b>              | <b>(380.10)</b>    | <b>(148.40)</b>      |
| <br><b>D. COUNTY SUPPORT OF</b>    |                    |                      |
| <b>LOCAL DSS</b>                   |                    |                      |
| OTHER PERSONAL SERVICES            | 61,321             |                      |
| OTHER OPERATING EXPENSES           | 390,758            |                      |
| ALLOC CNTIES - UNRESTRICTED        | 3,900,703          |                      |
| <b>TOT D. COUNTY SUPPORT OF</b>    | <b>4,352,782</b>   |                      |
| <b>LOCAL DSS</b>                   |                    |                      |
| <br><b>E. PROGRAM MANAGEMENT</b>   |                    |                      |
| <b>1. CHILDREN'S SERVICES</b>      |                    |                      |
| CLASSIFIED POSITIONS               | 2,323,696          | 659,735              |
|                                    | (85.00)            | (20.16)              |
| OTHER PERSONAL SERVICES            | 341,974            | 8,028                |

## L040-DEPARTMENT OF SOCIAL SERVICES

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| OTHER OPERATING EXPENSES          | 5,263,878          | 490,827              |
| CASE SERVICES                     | 15,154,949         | 138,325              |
| STRENGTHENING FAMILIES<br>PROGRAM | 700,000            | 700,000              |
| <b>TOT 1. CHILDREN'S SRVCS</b>    | <b>23,784,497</b>  | <b>1,996,915</b>     |
|                                   | <b>(85.00)</b>     | <b>(20.16)</b>       |
| <br><b>2. ADULT SERVICES</b>      |                    |                      |
| CLASSIFIED POSITIONS              | 377,169            |                      |
|                                   | (9.00)             |                      |
| OTHER OPERATING EXPENSES          | 4,976,631          |                      |
| <b>TOTAL 2. ADULT SERVICES</b>    | <b>5,353,800</b>   |                      |
|                                   | <b>(9.00)</b>      |                      |
| <br><b>3. FAMILY INDEPENDENCE</b> |                    |                      |
| CLASSIFIED POSITIONS              | 312,827            |                      |
|                                   | (11.00)            |                      |
| OTHER PERSONAL SERVICES           | 986,228            |                      |
| OTHER OPERATING EXPENSES          | 10,761,483         |                      |
| CASE SERVICES                     | 73,610             |                      |
| <b>TOT 3. FAMILY INDEPENDENCE</b> | <b>12,134,148</b>  |                      |
|                                   | <b>(11.00)</b>     |                      |
| <br><b>4. ECONOMIC SERVICES</b>   |                    |                      |
| CLASSIFIED POSITIONS              | 2,530,518          | 29,045               |
|                                   | (172.01)           | (18.22)              |
| OTHER PERSONAL SERVICES           | 687,872            |                      |
| OTHER OPERATING EXPENSES          | 5,733,347          | 1,653,863            |
| <b>TOT 4. ECONOMIC SERVICES</b>   | <b>8,951,737</b>   | <b>1,682,908</b>     |
|                                   | <b>(172.01)</b>    | <b>(18.22)</b>       |
| <br><b>TOT E. PROGRAM MGMNT</b>   | <b>50,224,182</b>  | <b>3,679,823</b>     |
|                                   | <b>(277.01)</b>    | <b>(38.38)</b>       |
| <br><b>TOTAL I. STATE OFFICE</b>  | <b>149,120,912</b> | <b>21,314,314</b>    |
|                                   | <b>(922.03)</b>    | <b>(284.59)</b>      |

**L040-DEPARTMENT OF SOCIAL SERVICES**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>II. PROGRAMS AND SERVICES</b>            |                    |                      |
| <b>A. CHILD PROTECTIVE SRVCS</b>            |                    |                      |
| <b>1. CASE MANAGEMENT</b>                   |                    |                      |
| CLASSIFIED POSITIONS                        | 47,571,484         | 26,824,316           |
|   | (1,338.02)         | (706.52)             |
| OTHER PERSONAL SERVICES                     | 351,533            | 116,386              |
| OTHER OPERATING EXPENSES                    | 17,717,898         | 8,684,303            |
| CASE SERVICES                               | 1,500              | 495                  |
| <b>TOT 1. CASE MANAGEMENT</b>               | <b>65,642,415</b>  | <b>35,625,500</b>    |
|   | <b>(1,338.02)</b>  | <b>(706.52)</b>      |
| <b>2. LEGAL REPRESENTATION</b>              |                    |                      |
| CLASSIFIED POSITIONS                        | 4,976,122          | 2,145,565            |
|   | (123.00)           | (49.62)              |
| OTHER PERSONAL SERVICES                     | 40,873             | 8,003                |
| OTHER OPERATING EXPENSES                    | 1,980,032          | 509,896              |
| <b>TOTAL 2. LEGAL REPRESENTATION</b>        | <b>6,997,027</b>   | <b>2,663,464</b>     |
|   | <b>(123.00)</b>    | <b>(49.62)</b>       |
| <b>TOTAL A. CHILD PROTECTIVE SERVICES</b>   | <b>72,639,442</b>  | <b>38,288,964</b>    |
|   | <b>(1,461.02)</b>  | <b>(756.14)</b>      |
| <b>B. FOSTER CARE</b>                       |                    |                      |
| <b>1. FOSTER CARE CASE MGMNT</b>            |                    |                      |
| CLASSIFIED POSITIONS                        | 26,156,594         | 10,476,126           |
|   | (820.20)           | (379.26)             |
| OTHER PERSONAL SERVICES                     | 1,007,904          | 204,221              |
| OTHER OPERATING EXPENSES                    | 7,125,188          | 3,000,469            |
| CASE SERVICES                               | 16,925             | 3,649                |
| <b>TOTAL 1. FOSTER CARE CASE MANAGEMENT</b> | <b>34,306,611</b>  | <b>13,684,465</b>    |
|   | <b>(820.20)</b>    | <b>(379.26)</b>      |
| <b>2. FOSTER CARE CASE SRVCS</b>            |                    |                      |
| CASE SERVICES                               | 48,542,193         | 13,987,956           |
| <b>TOTAL 2. FOSTER CARE CASE SERVICES</b>   | <b>48,542,193</b>  | <b>13,987,956</b>    |
| <b>3. EDC CASE SERVICES</b>                 |                    |                      |
| CASE SERVICES                               | 19,847,430         | 14,302,121           |



## L040-DEPARTMENT OF SOCIAL SERVICES

|                                  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|----------------------------------|--------------------|----------------------|
| IMD GROUP HOMES PAYMNTS          | 20,676,781         | 20,676,781           |
| <b>TOT 3. EDC CASE SERVICES</b>  | <b>40,524,211</b>  | <b>34,978,902</b>    |
| <br>                             |                    |                      |
| <b>TOTAL B. FOSTER CARE</b>      | <b>123,373,015</b> | <b>62,651,323</b>    |
|                                  | (820.20)           | (379.26)             |
| <br>                             |                    |                      |
| <b>C. ADOPTIONS</b>              |                    |                      |
| <b>1. ADOPTIONS CASE MGMNT</b>   |                    |                      |
| CLASSIFIED POSITIONS             | 4,141,159          | 1,749,519            |
|                                  | (123.00)           | (49.25)              |
| OTHER PERSONAL SERVICES          | 43,672             | 17,831               |
| OTHER OPERATING EXPENSES         | 1,786,220          | 403,881              |
| CASE SERVICES                    | 700                | 240                  |
| <b>TOTAL 1. ADOPTIONS CASE</b>   | <b>5,971,751</b>   | <b>2,171,471</b>     |
| <b>MANAGEMENT</b>                | <b>(123.00)</b>    | <b>(49.25)</b>       |
| <br>                             |                    |                      |
| <b>2. ADOPTIONS CASE SRVCS</b>   |                    |                      |
| CASE SERVICES                    | 25,275,121         | 12,616,719           |
| <b>TOTAL 2. ADOPTIONS CASE</b>   | <b>25,275,121</b>  | <b>12,616,719</b>    |
| <b>SERVICES</b>                  |                    |                      |
| <br>                             |                    |                      |
| <b>TOTAL C. ADOPTIONS</b>        | <b>31,246,872</b>  | <b>14,788,190</b>    |
|                                  | (123.00)           | (49.25)              |
| <br>                             |                    |                      |
| <b>D. ADULT PROTECTIVE SRVCS</b> |                    |                      |
| <b>1. APS CASE MANAGEMENT</b>    |                    |                      |
| CLASSIFIED POSITIONS             | 2,937,235          | 53,530               |
|                                  | (91.00)            | (0.68)               |
| OTHER PERSONAL SERVICES          | 26,821             |                      |
| OTHER OPERATING EXPENSES         | 240,895            |                      |
| <b>TOTAL 1. APS CASE MGMNT</b>   | <b>3,204,951</b>   | <b>53,530</b>        |
|                                  | (91.00)            | (0.68)               |
| <br>                             |                    |                      |
| <b>2. APS CASE SERVICES</b>      |                    |                      |
| CASE SERVICES                    | 175,000            |                      |
| CRIMINAL DOMESTIC                | 500,000            | 500,000              |
| VIOLENCE-SCCADVASA               |                    |                      |
| <b>TOT 2. APS CASE SERVICES</b>  | <b>675,000</b>     | <b>500,000</b>       |

**L040-DEPARTMENT OF SOCIAL SERVICES**

|  | <u>TOTAL FUNDS</u>                   | <u>GENERAL FUNDS</u>               |
|--|--------------------------------------|------------------------------------|
| <b>TOTAL D. ADULT PROTECTIVE SERVICES</b>        | <b>3,879,951</b><br><b>(91.00)</b>   | <b>553,530</b><br><b>(0.68)</b>    |
| <br>   |                                      |                                    |
| <b>E. EMPLOYMENT AND TRAINING SERVICES</b>       |                                      |                                    |
| <b>1. CASE MANAGEMENT</b>                        |                                      |                                    |
| CLASSIFIED POSITIONS                             | 11,957,686<br>(462.90)               | 627,626<br>(41.42)                 |
| OTHER PERSONAL SERVICES                          | 1,816,289                            |                                    |
| OTHER OPERATING EXPENSES                         | 520,390                              | 6,354                              |
| <b>TOTAL 1. CASE MANAGEMENT</b>                  | <b>14,294,365</b><br><b>(462.90)</b> | <b>633,980</b><br><b>(41.42)</b>   |
| <br>   |                                      |                                    |
| <b>2. EMPL &amp; TRNG CASE SERVICES</b>          |                                      |                                    |
| CASE SERVICES                                    | 7,520,582                            | 2,500                              |
| <b>TOTAL 2. EMPL &amp; TRNG CASE SERVICES</b>    | <b>7,520,582</b>                     | <b>2,500</b>                       |
| <br>   |                                      |                                    |
| <b>3. TANF CASE SERVICES</b>                     |                                      |                                    |
| CASE SERVICES                                    | 62,048,519                           | 3,625,903                          |
| <b>TOTAL 3. TANF CASE SERVICES</b>               | <b>62,048,519</b>                    | <b>3,625,903</b>                   |
| <br>   |                                      |                                    |
| <b>TOTAL E. EMPLOYMENT AND TRAINING SERVICES</b> | <b>83,863,466</b><br><b>(462.90)</b> | <b>4,262,383</b><br><b>(41.42)</b> |
| <br>   |                                      |                                    |
| <b>F. CHILD SUPPORT ENFORCEMENT</b>              |                                      |                                    |
| CLASSIFIED POSITIONS                             | 7,712,120<br>(253.00)                | 2,181,145<br>(60.18)               |
| OTHER PERSONAL SERVICES                          | 489,162                              |                                    |
| OTHER OPERATING EXPENSES                         | 70,449,908                           | 6,934,863                          |
| ALLOC OTHER ENTITIES                             | 6,500                                |                                    |
| <b>TOTAL F. CHILD SUPPORT ENFORCEMENT</b>        | <b>78,657,690</b><br><b>(253.00)</b> | <b>9,116,008</b><br><b>(60.18)</b> |
| <br>   |                                      |                                    |
| <b>G. FOOD STAMP ASSIST PROG</b>                 |                                      |                                    |
| <b>1. ELIGIBILITY</b>                            |                                      |                                    |
| CLASSIFIED POSITIONS                             | 12,689,043<br>(450.00)               | 5,940,583<br>(188.50)              |

## L040-DEPARTMENT OF SOCIAL SERVICES

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER PERSONAL SERVICES                       | 1,896,128          | 36,654               |
| OTHER OPERATING EXPENSES                      | 2,007,654          | 551,652              |
| <b>TOTAL 1. ELIGIBILITY</b>                   | <b>16,592,825</b>  | <b>6,528,889</b>     |
|   | <b>(450.00)</b>    | <b>(188.50)</b>      |
| <b>TOTAL G. FOOD STAMP ASSISTANCE PROGRAM</b> | <b>16,592,825</b>  | <b>6,528,889</b>     |
|   | <b>(450.00)</b>    | <b>(188.50)</b>      |
| <b>H. FAMILY PRESERVATION</b>                 |                    |                      |
| CLASSIFIED POSITIONS                          | 79,207             |                      |
|   | (24.00)            | (5.25)               |
| OTHER PERSONAL SERVICES                       | 879,422            | 7,313                |
| OTHER OPERATING EXPENSES                      | 3,674,663          | 124,090              |
| CASE SERVICES                                 | 1,783,245          |                      |
| <b>TOTAL H. FAMILY PRESERVATION</b>           | <b>6,416,537</b>   | <b>131,403</b>       |
|   | <b>(24.00)</b>     | <b>(5.25)</b>        |
| <b>I. HOMEMAKER</b>                           |                    |                      |
| CLASSIFIED POSITIONS                          | 1,238,099          |                      |
|   | (73.00)            |                      |
| OTHER OPERATING EXPENSES                      | 276,400            |                      |
| <b>TOTAL I. HOMEMAKER</b>                     | <b>1,514,499</b>   |                      |
|   | <b>(73.00)</b>     |                      |
| <b>J. BATTERED SPOUSE</b>                     |                    |                      |
| CLASSIFIED POSITIONS                          | -                  |                      |
|   | (1.00)             |                      |
| OTHER PERSONAL SERVICES                       | 33,730             |                      |
| OTHER OPERATING EXPENSES                      | 23,875             |                      |
| ALLOC OTHER ENTITIES                          | 3,999,554          |                      |
| AID TO OTHER ENTITIES                         | 1,648,333          | 1,648,333            |
| <b>TOTAL J. BATTERED SPOUSE</b>               | <b>5,705,492</b>   | <b>1,648,333</b>     |
|   | <b>(1.00)</b>      |                      |
| <b>K. PREGNANCY PREVENTION</b>                |                    |                      |
| CLASSIFIED POSITIONS                          | 91,228             |                      |
|   | (2.00)             |                      |
| OTHER PERSONAL SERVICES                       | 32,749             |                      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**L040-DEPARTMENT OF SOCIAL SERVICES**

|  | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>              |
|--|-----------------------------------|-----------------------------------|
| OTHER OPERATING EXPENSES                       | 26,200                            |                                   |
| CONTINUATION OF TEEN<br>PREGNANCY PREVENTION   | 546,972                           | 546,972                           |
| <b>TOTAL K. PREGNANCY<br/>PREVENTION</b>       | <b>697,149<br/>(2.00)</b>         | <b>546,972</b>                    |
| <br><b>L. FOOD SERVICE</b>                     |                                   |                                   |
| CASE SERVICES                                  | 36,036,715                        |                                   |
| <b>TOTAL L. FOOD SERVICE</b>                   | <b>36,036,715</b>                 |                                   |
| <br><b>M. CHILD CARE</b>                       |                                   |                                   |
| CLASSIFIED POSITIONS                           | 5,041,682<br>(251.99)             |                                   |
| OTHER PERSONAL SERVICES                        | 2,636,821                         |                                   |
| OTHER OPERATING EXPENSES                       | 14,808,846                        | 16,377                            |
| CASE SERVICES                                  | 68,651,307                        | 10,197,437                        |
| ALLOC PRIVATE SECTOR                           | 450,000                           |                                   |
| <b>TOTAL M. CHILD CARE</b>                     | <b>91,588,656<br/>(251.99)</b>    | <b>10,213,814</b>                 |
| <br><b>TOTAL II. PROGRAMS AND<br/>SERVICES</b> | <b>552,212,309<br/>(4,013.11)</b> | <b>148,729,809<br/>(1,480.68)</b> |
| <br><b>III. EMPLOYEE BENEFITS</b>              |                                   |                                   |
| EMPLOYER CONTRIBUTIONS                         | 64,302,368                        | 30,967,001                        |
| <b>TOT III. EMPLOYEE BENEFITS</b>              | <b>64,302,368</b>                 | <b>30,967,001</b>                 |
| <br><b>TOT DEPT OF SOCIAL<br/>SERVICES</b>     | <b>765,635,589<br/>(4,935.14)</b> | <b>201,011,124<br/>(1,765.27)</b> |

SECTION 39  
L240-COMMISSION FOR THE BLIND

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                  |                    |                      |
| COMMISSIONERS                             | 98,826             | 98,826               |
|   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                      | 564,594            | 564,594              |
|   | (13.77)            | (13.77)              |
| OTHER PERSONAL SERVICES                   | 38,100             | 38,100               |
| OTHER OPERATING EXPENSES                  | 441,363            | 421,512              |
| <b>TOTAL I. ADMINISTRATION</b>            | <b>1,142,883</b>   | <b>1,123,032</b>     |
|   | <b>(14.77)</b>     | <b>(14.77)</b>       |
| <b>II. REHABILITATION SRVCS</b>           |                    |                      |
| CLASSIFIED POSITIONS                      | 3,229,360          | 766,839              |
|   | (91.56)            | (15.33)              |
| OTHER PERSONAL SERVICES                   | 214,932            |                      |
| OTHER OPERATING EXPENSES                  | 2,171,476          | 120,787              |
| CASE SERVICES                             | 4,410,358          | 664,202              |
| <b>TOTAL II. REHABILITATION SERVICES</b>  | <b>10,026,126</b>  | <b>1,551,828</b>     |
|   | <b>(91.56)</b>     | <b>(15.33)</b>       |
| <b>III. PREVENTION OF BLINDNESS</b>       |                    |                      |
| CLASSIFIED POSITIONS                      | 348,858            | 121,300              |
|   | (7.63)             | (1.52)               |
| OTHER PERSONAL SERVICES                   | 5,000              |                      |
| OTHER OPERATING EXPENSES                  | 106,000            | 16,000               |
| CASE SERVICES                             | 416,188            | 269,000              |
| <b>TOTAL III. PREVENTION OF BLINDNESS</b> | <b>876,046</b>     | <b>406,300</b>       |
|   | <b>(7.63)</b>      | <b>(1.52)</b>        |
| <b>IV. COMMUNITY SERVICE</b>              |                    |                      |
| CLASSIFIED POSITIONS                      | 98,832             | 98,832               |
|   | (2.53)             | (2.53)               |
| OTHER OPERATING EXPENSES                  | 30,000             | 30,000               |
| CASE SERVICES                             | 43,000             | 43,000               |
| <b>TOT IV. COMMUNITY SERVICE</b>          | <b>171,832</b>     | <b>171,832</b>       |
|   | <b>(2.53)</b>      | <b>(2.53)</b>        |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**L240-COMMISSION FOR THE BLIND**

|                                     | <u>TOTAL FUNDS</u>                   | <u>GENERAL FUNDS</u>               |
|-------------------------------------|--------------------------------------|------------------------------------|
| <b>V. EMPLOYEE BENEFITS</b>         |                                      |                                    |
| EMPLOYER CONTRIBUTIONS              | 1,689,161                            | 685,238                            |
| <b>TOT V. EMPLOYEE BENEFITS</b>     | <b>1,689,161</b>                     | <b>685,238</b>                     |
| <br>                                |                                      |                                    |
| <b>TOT COMMISSION FOR THE BLIND</b> | <b>13,906,048</b><br><b>(116.49)</b> | <b>3,938,230</b><br><b>(34.15)</b> |

**SECTION 40**  
**L060-DEPARTMENT ON AGING**

|                                   | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|-----------------------------------|------------------------------------|------------------------------------|
| <b>I. ADMINISTRATION</b>          |                                    |                                    |
| EXECUTIVE DIRECTOR                | 125,000                            | 125,000                            |
|                                   | (1.00)                             | (1.00)                             |
| CLASSIFIED POSITIONS              | 2,012,436                          | 748,454                            |
|                                   | (39.50)                            | (16.15)                            |
| UNCLASSIFIED POSITIONS            | 85,000                             | 85,000                             |
| OTHER PERSONAL SERVICES           | 62,090                             | 35,840                             |
| OTHER OPERATING EXPENSES          | 1,803,757                          | 594,284                            |
| <b>TOT I. ADMINISTRATION</b>      | <b>4,088,283</b><br><b>(40.50)</b> | <b>1,588,578</b><br><b>(17.15)</b> |
| <br>                              |                                    |                                    |
| <b>II. PROGRAMS AND SERVICES</b>  |                                    |                                    |
| <b>A. AGING ASSISTANCE</b>        |                                    |                                    |
| CASE SERVICES                     | 825,000                            |                                    |
| ALLOC OTHER ST AGENCIES           | 100,000                            |                                    |
| ALLOC OTHER ENTITIES              | 29,889,714                         | 916,482                            |
| AGING ASSISTANCE                  | 1,645,253                          | 1,155,053                          |
| ALZHEIMERS                        | 150,000                            | 150,000                            |
| GERIATRIC PHYSICIAN LOAN PROGRAM  | 35,000                             | 35,000                             |
| FAMILY CAREGIVERS                 | 2,400,000                          | 2,400,000                          |
| SILVER HAired LEGISLATURE         | 15,000                             | 15,000                             |
| HOME AND COMMUNITY BASED SERVICES | 10,972,000                         | 10,972,000                         |
| <b>TOT A. AGING ASSISTANCE</b>    | <b>46,031,967</b>                  | <b>15,643,535</b>                  |

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>B. ADULT GUARDIAN</b>               |                    |                      |
| <b>AD LITEM</b>                        |                    |                      |
| CLASSIFIED POSITIONS                   | 470,774            | 470,774              |
|  | (8.00)             | (8.00)               |
| OTHER OPERATING EXPENSES               | 447,943            | 447,943              |
| <b>TOTAL B. ADULT GUARDIAN</b>         | <b>918,717</b>     | <b>918,717</b>       |
| <b>AD LITEM</b>                        | <b>(8.00)</b>      | <b>(8.00)</b>        |
| <b>TOTAL II. PROGRAMS AND SERVICES</b> | <b>46,950,684</b>  | <b>16,562,252</b>    |
|  | <b>(8.00)</b>      | <b>(8.00)</b>        |
| <b>III. EMPLOYEE BENEFITS</b>          |                    |                      |
| EMPLOYER CONTRIBUTIONS                 | 1,110,319          | 594,236              |
| <b>TOT III. EMPLOYEE BENEFITS</b>      | <b>1,110,319</b>   | <b>594,236</b>       |
| <b>TOT DEPARTMENT ON AGING</b>         | <b>52,149,286</b>  | <b>18,745,066</b>    |
|  | <b>(48.50)</b>     | <b>(25.15)</b>       |

**SECTION 41**  
**L080-DEPARTMENT OF CHILDREN'S ADVOCACY**

|                                | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| EXECUTIVE DIRECTOR             | 135,000            | 135,000              |
|                                | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS           | 36,262             | 36,262               |
|                                | (1.00)             | (1.00)               |
| UNCLASSIFIED POSITIONS         | 105,000            | 105,000              |
|                                | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES       | 108,840            | 108,840              |
| <b>TOTAL I. ADMINISTRATION</b> | <b>385,102</b>     | <b>385,102</b>       |
|                                | <b>(3.00)</b>      | <b>(3.00)</b>        |
| <b>II. PROGRAMS AND SRVCS</b>  |                    |                      |
| <b>A. GUARDIAN AD LITEM</b>    |                    |                      |
| CLASSIFIED POSITIONS           | 4,368,125          | 2,193,125            |
|                                | (122.00)           | (55.05)              |

**L080-DEPARTMENT OF CHILDREN'S ADVOCACY**

|  | <b>TOTAL FUNDS</b>    | <b>GENERAL FUNDS</b> |
|--|-----------------------|----------------------|
| UNCLASSIFIED POSITIONS                             | 190,000               | 190,000              |
|  | (2.00)                | (2.00)               |
| OTHER PERSONAL SERVICES                            | 438,880               | 40,000               |
| OTHER OPERATING EXPENSES                           | 3,406,728             | 1,526,686            |
| <b>TOT A. GUARDIAN AD LITEM</b>                    | <b>8,403,733</b>      | <b>3,949,811</b>     |
|  | <b>(124.00)</b>       | <b>(57.05)</b>       |
| <br><b>B. FOSTER CARE</b>                          |                       |                      |
| CLASSIFIED POSITIONS                               | 976,807               | 256,807              |
|  | (25.00)               | (6.58)               |
| UNCLASSIFIED POSITIONS                             | 64,241                | 14,241               |
|  | (1.00)                | (0.23)               |
| OTHER PERSONAL SERVICES                            | 65,215                | 13,215               |
| OTHER OPERATING EXPENSES                           | 342,229               | 37,229               |
| <b>TOTAL B. FOSTER CARE</b>                        | <b>1,448,492</b>      | <b>321,492</b>       |
|  | <b>(26.00)</b>        | <b>(6.81)</b>        |
| <br><b>C. CONTINUUM OF CARE</b>                    |                       |                      |
| CLASSIFIED POSITIONS                               | 2,233,000             | 933,000              |
|  | (68.00)               | (26.00)              |
| UNCLASSIFIED POSITIONS                             | 77,000                | 77,000               |
|  | (1.00)                | (1.00)               |
| OTHER PERSONAL SERVICES                            | 400,000               |                      |
| OTHER OPERATING EXPENSES                           | 2,402,744             | 402,744              |
| CASE SERVICES                                      | 363,031               | 142,885              |
| <b>TOT C. CONTINUUM OF CARE</b>                    | <b>5,475,775</b>      | <b>1,555,629</b>     |
|  | <b>(69.00)</b>        | <b>(27.00)</b>       |
| <br><b>TOTAL II. PROGRAMS AND SERVICES</b>         | <br><b>15,328,000</b> | <br><b>5,826,932</b> |
|  | <b>(219.00)</b>       | <b>(90.86)</b>       |
| <br><b>III. EMPLOYEE BENEFITS</b>                  |                       |                      |
| EMPLOYER CONTRIBUTIONS                             | 3,458,130             | 1,479,830            |
| <b>TOT III. EMPLOYEE BENEFITS</b>                  | <b>3,458,130</b>      | <b>1,479,830</b>     |
| <br><b>TOTAL DEPARTMENT OF CHILDREN'S ADVOCACY</b> | <br><b>19,171,232</b> | <br><b>7,691,864</b> |
|  | <b>(222.00)</b>       | <b>(93.86)</b>       |



SECTION 42  
L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY

|                                      | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>             |                    |                      |
| <b>A. EXECUTIVE DIVISION</b>         |                    |                      |
| EXECUTIVE DIRECTOR                   | 107,201            |                      |
|                                      |                    | (1.00)               |
| CLASSIFIED POSITIONS                 | 1,332,799          |                      |
|                                      |                    | (15.00)              |
| OTHER PERSONAL SERVICES              | 70,596             |                      |
| OTHER OPERATING EXPENSES             | 828,271            |                      |
| ALLOC MUNICIPALITIES -<br>RESTRICTED | 400,000            |                      |
| ALLOC CNTIES - RESTRICTED            | 100,000            |                      |
| ALLOC OTHER ST AGENCIES              | 3,700,000          |                      |
| ALLOC OTHER ENTITIES                 | 6,000,000          |                      |
| <b>TOT A. EXECUTIVE DIVISION</b>     | <b>12,538,867</b>  | <b>(16.00)</b>       |
| <b>B. FINANCE DIVISION</b>           |                    |                      |
| CLASSIFIED POSITIONS                 | 622,138            |                      |
|                                      |                    | (10.00)              |
| OTHER PERSONAL SERVICES              | 40,675             |                      |
| OTHER OPERATING EXPENSES             | 215,545            |                      |
| <b>TOT B. FINANCE DIVISION</b>       | <b>878,358</b>     | <b>(10.00)</b>       |
| <b>C. SUPPORT SERVICES</b>           |                    |                      |
| CLASSIFIED POSITIONS                 | 1,327,566          |                      |
|                                      |                    | (12.00)              |
| OTHER PERSONAL SERVICES              | 104,322            |                      |
| OTHER OPERATING EXPENSES             | 1,459,360          |                      |
| <b>TOT C. SUPPORT SERVICES</b>       | <b>2,891,248</b>   | <b>(12.00)</b>       |
| <b>TOT I. ADMINISTRATION</b>         | <b>16,308,473</b>  | <b>(38.00)</b>       |

**L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>II. HOUSING PROGRAMS</b>                   |                    |                      |
| <b>A. CONTRACT ADMIN &amp; COMPLIANCE</b>     |                    |                      |
| CLASSIFIED POSITIONS                          | 1,387,877          |                      |
|   | (27.00)            |                      |
| OTHER PERSONAL SERVICES                       | 147,264            |                      |
| OTHER OPERATING EXPENSES                      | 8,445,435          |                      |
| CASE SERVICES                                 | 134,000,000        |                      |
| <b>TOT A. CONTRACT ADMIN &amp; COMPLIANCE</b> | <b>143,980,576</b> |                      |
|   | <b>(27.00)</b>     |                      |
| <b>B. RENTAL ASSISTANCE</b>                   |                    |                      |
| CLASSIFIED POSITIONS                          | 772,857            |                      |
|   | (17.00)            |                      |
| OTHER PERSONAL SERVICES                       | 28,644             |                      |
| OTHER OPERATING EXPENSES                      | 2,196,060          |                      |
| CASE SERVICES                                 | 12,300,000         |                      |
| <b>TOT B. RENTAL ASSISTANCE</b>               | <b>15,297,561</b>  |                      |
|   | <b>(17.00)</b>     |                      |
| <b>C. HOUSING INITIATIVES</b>                 |                    |                      |
| CLASSIFIED POSITIONS                          | 1,133,844          |                      |
|   | (16.00)            |                      |
| OTHER PERSONAL SERVICES                       | 56,143             |                      |
| OTHER OPERATING EXPENSES                      | 2,180,702          |                      |
| ALLOC MUNICIPALITIES - RESTRICTED             | 1,700,000          |                      |
| ALLOC CNTIES - RESTRICTED                     | 600,000            |                      |
| ALLOC OTHER STAGENCIES                        | 1,500,000          |                      |
| ALLOC OTHER ENTITIES                          | 18,324,153         |                      |
| <b>TOT C. HOUSING INITIATIVES</b>             | <b>25,494,842</b>  |                      |
|   | <b>(16.00)</b>     |                      |
| <b>D. HOUSING CREDIT</b>                      |                    |                      |
| CLASSIFIED POSITIONS                          | 268,971            |                      |
|   | (4.00)             |                      |
| OTHER PERSONAL SERVICES                       | 18,332             |                      |
| OTHER OPERATING EXPENSES                      | 350,485            |                      |

**L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>TOT D. HOUSING CREDIT</b>                             | <b>637,788</b>     | <b>(4.00)</b>        |
| <b>TOTAL II. HOUSING PROGRAMS</b>                        | <b>185,410,767</b> | <b>(64.00)</b>       |
| <b>III. HOMEOWNERSHIP PROGRAMS</b>                       |                    |                      |
| <b>A. MORTGAGE PRODUCTION</b>                            |                    |                      |
| CLASSIFIED POSITIONS                                     | 523,771            | (7.00)               |
| OTHER PERSONAL SERVICES                                  | 70,831             |                      |
| OTHER OPERATING EXPENSES                                 | 681,739            |                      |
| <b>TOT A. MORTGAGE PRODUCT</b>                           | <b>1,276,341</b>   | <b>(7.00)</b>        |
| <b>B. MORTGAGE SERVICING</b>                             |                    |                      |
| CLASSIFIED POSITIONS                                     | 1,227,146          | (21.00)              |
| OTHER PERSONAL SERVICES                                  | 22,364             |                      |
| OTHER OPERATING EXPENSES                                 | 894,434            |                      |
| <b>TOT B. MORTGAGE SERVICING</b>                         | <b>2,143,944</b>   | <b>(21.00)</b>       |
| <b>TOT III. HOMEOWNERSHIP PROGRAMS</b>                   | <b>3,420,285</b>   | <b>(28.00)</b>       |
| <b>IV. EMPLOYEE BENEFITS</b>                             |                    |                      |
| EMPLOYER CONTRIBUTIONS                                   | 3,924,561          |                      |
| <b>TOT IV. EMPLOYEE BENEFITS</b>                         | <b>3,924,561</b>   |                      |
| <b>TOTAL HOUSING FINANCE &amp; DEVELOPMENT AUTHORITY</b> | <b>209,064,086</b> | <b>(130.00)</b>      |

**SECTION 43**  
**P120-FORESTRY COMMISSION**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                         |                    |                      |
| STATE FORESTER                                   | 115,000            | 115,000              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                             | 560,076            | 560,076              |
|  | (14.20)            | (14.20)              |
| UNCLASSIFIED POSITIONS                           | 88,000             | 88,000               |
|  | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                          | 10,000             | 10,000               |
| OTHER OPERATING EXPENSES                         | 141,520            | 141,520              |
| <b>TOTAL I. ADMINISTRATION</b>                   | <b>914,596</b>     | <b>914,596</b>       |
|  | <b>(16.20)</b>     | <b>(16.20)</b>       |
| <b>II. FOREST PROTECTION AND DEVELOPMENT</b>     |                    |                      |
| CLASSIFIED POSITIONS                             | 11,982,716         | 10,872,198           |
|  | (316.55)           | (289.25)             |
| OTHER PERSONAL SERVICES                          | 353,000            | 175,000              |
| OTHER OPERATING EXPENSES                         | 10,156,777         | 2,826,210            |
| ALLOC MUNICIPALITIES -<br>RESTRICTED             | 30,000             |                      |
| ALLOC CNTIES - RESTRICTED                        | 47,000             |                      |
| ALLOC OTHER ENTITIES                             | 183,475            |                      |
| ALLOC PRIVATE SECTOR -<br>REPORTABLE             | 545,000            |                      |
| FOREST RENEWAL PROGRAM                           | 1,000,000          | 200,000              |
| <b>TOT II. FOREST PROTECTION AND DEVELOPMENT</b> | <b>24,297,968</b>  | <b>14,073,408</b>    |
|  | <b>(316.55)</b>    | <b>(289.25)</b>      |
| <b>III. STATE FORESTS</b>                        |                    |                      |
| CLASSIFIED POSITIONS                             | 1,080,000          |                      |
|  | (28.60)            |                      |
| OTHER PERSONAL SERVICES                          | 150,000            | 100,000              |
| OTHER OPERATING EXPENSES                         | 1,047,713          |                      |
| ALLOC COUNTIES - RESTRICTED                      | 1,095,000          |                      |
| <b>TOTAL III. STATE FORESTS</b>                  | <b>3,372,713</b>   | <b>100,000</b>       |
|  | <b>(28.60)</b>     |                      |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**P120-FORESTRY COMMISSION**

|                                 | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------|--------------------|----------------------|
| <b>IV. EDUCATION</b>            |                    |                      |
| CLASSIFIED POSITIONS            | 190,000            | 190,000              |
|                                 | (4.20)             | (4.20)               |
| OTHER PERSONAL SERVICES         | 5,000              | 5,000                |
| OTHER OPERATING EXPENSES        | 29,925             | 29,925               |
| <b>TOTAL IV. EDUCATION</b>      | <b>224,925</b>     | <b>224,925</b>       |
|                                 | <b>(4.20)</b>      | <b>(4.20)</b>        |
| <b>V. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS          | 7,095,033          | 6,150,033            |
| <b>TOT V. EMPLOYEE BENEFITS</b> | <b>7,095,033</b>   | <b>6,150,033</b>     |
| <b>TOT FORESTRY COMMISSION</b>  | <b>35,905,235</b>  | <b>21,462,962</b>    |
|                                 | <b>(365.55)</b>    | <b>(309.65)</b>      |

**SECTION 44**  
**P160-DEPARTMENT OF AGRICULTURE**

|                                 | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---------------------------------|--------------------|----------------------|
| <b>I. AGENCY OPERATIONS</b>     |                    |                      |
| <b>B. OPERATIONS</b>            |                    |                      |
| COMMSNR OF AGRICULTURE          | 92,007             | 92,007               |
|                                 | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS            | 723,076            | 723,076              |
|                                 | (14.00)            | (14.00)              |
| OTHER OPERATING EXPENSES        | 193,272            | 103,272              |
| <b>TOTAL B. OPERATIONS</b>      | <b>1,008,355</b>   | <b>918,355</b>       |
|                                 | <b>(15.00)</b>     | <b>(15.00)</b>       |
| <b>C. MARKET SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS            | 265,242            |                      |
|                                 | (19.12)            |                      |
| OTHER PERSONAL SERVICES         | 64,500             |                      |
| OTHER OPERATING EXPENSES        | 877,900            | 300,000              |
| <b>TOTAL C. MARKET SERVICES</b> | <b>1,207,642</b>   | <b>300,000</b>       |
|                                 | <b>(19.12)</b>     |                      |
| <b>TOT I. AGENCY OPERATIONS</b> | <b>2,215,997</b>   | <b>1,218,355</b>     |
|                                 | <b>(34.12)</b>     | <b>(15.00)</b>       |

**STATUTES AT LARGE**  
 General and Permanent Laws--2019  
**P160-DEPARTMENT OF AGRICULTURE**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>II. CONSUMER PROTECTION</b>             |                    |                      |
| <b>A. CONSUMER PROTECTION</b>              |                    |                      |
| CLASSIFIED POSITIONS                       | 1,953,692          | 1,814,587            |
|  | (55.00)            | (39.00)              |
| OTHER PERSONAL SERVICES                    | 19,035             |                      |
| OTHER OPERATING EXPENSES                   | 3,329,460          | 1,194,913            |
| <b>TOT A. CONSUMER PROTECT</b>             | <b>5,302,187</b>   | <b>3,009,500</b>     |
|  | <b>(55.00)</b>     | <b>(39.00)</b>       |
| <br>                                       |                    |                      |
| <b>B. INSPECTION SERVICES</b>              |                    |                      |
| CLASSIFIED POSITIONS                       | 1,337,963          |                      |
|  | (25.37)            |                      |
| OTHER PERSONAL SERVICES                    | 250,000            |                      |
| OTHER OPERATING EXPENSES                   | 921,200            |                      |
| <b>TOTAL B. INSPECTION SRVCS</b>           | <b>2,509,163</b>   |                      |
|  | <b>(25.37)</b>     |                      |
| <br>                                       |                    |                      |
| <b>TOTAL II. CONSUMER PROTECTION</b>       | <b>7,811,350</b>   | <b>3,009,500</b>     |
|  | <b>(80.37)</b>     | <b>(39.00)</b>       |
| <br>                                       |                    |                      |
| <b>III. MARKETING SERVICES</b>             |                    |                      |
| <b>A. MARKETING &amp; PROMOTIONS</b>       |                    |                      |
| CLASSIFIED POSITIONS                       | 525,025            | 480,025              |
|  | (16.51)            | (16.51)              |
| OTHER OPERATING EXPENSES                   | 4,907,345          | 3,913,341            |
| <b>TOTAL A. MARKETING &amp; PROMOTIONS</b> | <b>5,432,370</b>   | <b>4,393,366</b>     |
|  | <b>(16.51)</b>     | <b>(16.51)</b>       |
| <br>                                       |                    |                      |
| <b>B. COMMODITY BOARDS</b>                 |                    |                      |
| CLASSIFIED POSITIONS                       | 39,320             |                      |
|  | (3.00)             |                      |
| OTHER PERSONAL SERVICES                    | 50,280             |                      |
| OTHER OPERATING EXPENSES                   | 2,634,680          |                      |
| OTHER OPERATING EXPENSES                   | 875,000            |                      |
| <b>TOT B. COMMODITY BOARDS</b>             | <b>3,599,280</b>   |                      |
|  | <b>(3.00)</b>      |                      |

**P160-DEPARTMENT OF AGRICULTURE**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>C. MARKET BULLETIN</b>                               |                    |                      |
| CLASSIFIED POSITIONS                                    | 50,230             |                      |
|   | (4.00)             |                      |
| OTHER OPERATING EXPENSES                                | 111,500            |                      |
| <b>TOT C. MARKET BULLETIN</b>                           | <b>161,730</b>     |                      |
|   | <b>(4.00)</b>      |                      |
| <b>D. AGRIBUSINESS</b>                                  |                    |                      |
| <b>DEVELOPMENT</b>                                      |                    |                      |
| AGRIBUSINESS DEVELOPMENT                                | 750,000            | 750,000              |
| <b>TOTAL D. AGRIBUSINESS</b>                            | <b>750,000</b>     | <b>750,000</b>       |
| <b>DEVELOPMENT</b>                                      |                    |                      |
| <b>E. AGRI CNTR RESEARCH &amp; ENTREPRENEURSHIP</b>     |                    |                      |
| AGRICULTURAL CENTER FOR RESEARCH AND ENTREPREN          | 1,250,000          | 1,250,000            |
| <b>TOT E. AGRI CNTR RESEARCH &amp; ENTREPRENEURSHIP</b> | <b>1,250,000</b>   | <b>1,250,000</b>     |
| <b>F. INFRASTRUC GRANTS</b>                             |                    |                      |
| INFRASTRUCTURE GRANTS                                   | 2,000,000          | 2,000,000            |
| <b>TOT F. INFRASTRUCTURE GRANTS</b>                     | <b>2,000,000</b>   | <b>2,000,000</b>     |
| <b>TOTAL III. MARKETING SERVICES</b>                    | <b>13,193,380</b>  | <b>8,393,366</b>     |
|   | <b>(23.51)</b>     | <b>(16.51)</b>       |
| <b>IV. EMPLOYEE BENEFITS</b>                            |                    |                      |
| EMPLOYER CONTRIBUTIONS                                  | 2,131,120          | 1,321,307            |
| <b>TOT IV. EMPLOYEE BENEFITS</b>                        | <b>2,131,120</b>   | <b>1,321,307</b>     |
| <b>TOTAL DEPARTMENT OF AGRICULTURE</b>                  | <b>25,351,847</b>  | <b>13,942,528</b>    |
|   | <b>(138.00)</b>    | <b>(70.51)</b>       |

**SECTION 45**  
**P200-CLEMSON UNIVERSITY - PUBLIC SERVICE**  
**ACTIVITIES**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>I. REGULATORY &amp; PUBLIC SERVICE</b>       |                    |                      |
| <b>A. REG &amp; PUB SERV-GEN</b>                |                    |                      |
| CLASSIFIED POSITIONS                            | 2,127,653          | 317,726              |
|   | (57.00)            | (13.00)              |
| NEW POSITION PROGRAM                            | 50,000             | 50,000               |
| COORDINATOR II                                  | (1.00)             | (1.00)               |
| NEW POSITION PROJECT                            | 40,000             | 40,000               |
| MANAGER I                                       | (1.00)             | (1.00)               |
| NEW POS INVESTIGATOR IV                         | 135,000            | 135,000              |
|   | (3.00)             | (3.00)               |
| UNCLASSIFIED POSITIONS                          | 742,274            | 204,905              |
|   | (5.42)             | (3.42)               |
| OTHER PERSONAL SERVICES                         | 389,204            |                      |
| OTHER OPERATING EXPENSES                        | 1,913,609          | 176,225              |
| <b>TOT A. REGULATORY &amp; PUB SERV-GEN</b>     | <b>5,397,740</b>   | <b>923,856</b>       |
|   | <b>(67.42)</b>     | <b>(21.42)</b>       |
| <b>B. REGULATORY &amp; PUB SERV-REST</b>        |                    |                      |
| CLASSIFIED POSITIONS                            | 308,881            |                      |
|   | (10.00)            |                      |
| UNCLASSIFIED POSITIONS                          | 18,500             |                      |
| OTHER PERSONAL SERVICES                         | 221,800            |                      |
| OTHER OPERATING EXPENSES                        | 404,068            |                      |
| <b>TOT B. REGULATORY &amp; PUB SERV-REST</b>    | <b>953,249</b>     |                      |
|   | <b>(10.00)</b>     |                      |
| <b>TOTAL I. REGULATORY &amp; PUBLIC SERVICE</b> | <b>6,350,989</b>   | <b>923,856</b>       |
|   | <b>(77.42)</b>     | <b>(21.42)</b>       |
| <b>II. LIVESTOCK - POUL HLTH</b>                |                    |                      |
| <b>A. LIVESTOCK - POUL HLTH-GEN</b>             |                    |                      |
| CLASSIFIED POSITIONS                            | 1,382,136          | 1,215,280            |
|   | (43.00)            | (42.00)              |



**P200-CLEMSON UNIVERSITY - PUBLIC SERVICE  
ACTIVITIES**

|                                       | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|---------------------------------------|----------------------|----------------------|
| UNCLASSIFIED POSITIONS                | 1,034,470            | 984,470              |
|                                       | (7.33)               | (7.33)               |
| OTHER PERSONAL SERVICES               | 172,403              |                      |
| OTHER OPERATING EXPENSES              | 1,759,248            | 1,033,994            |
| <b>TOTAL A. LIVESTOCK -</b>           | <b>4,348,257</b>     | <b>3,233,744</b>     |
| <b>POULTRY HLTH-GEN</b>               | <b>(50.33)</b>       | <b>(49.33)</b>       |
| <br><b>B. LIVESTOCK - POULTRY</b>     |                      |                      |
| <b>HLTH-REST</b>                      |                      |                      |
| CLASSIFIED POSITIONS                  | 826,915              |                      |
|                                       | (21.00)              |                      |
| UNCLASSIFIED POSITIONS                | 304,717              |                      |
|                                       | (4.50)               |                      |
| OTHER PERSONAL SERVICES               | 77,219               |                      |
| OTHER OPERATING EXPENSES              | 792,053              |                      |
| <b>TOTAL B. LIVESTOCK -</b>           | <b>2,000,904</b>     |                      |
| <b>POULTRY HLTH-REST</b>              | <b>(25.50)</b>       |                      |
| <br><b>TOTAL II. LIVESTOCK -</b>      | <br><b>6,349,161</b> | <br><b>3,233,744</b> |
| <b>POULTRY HEALTH</b>                 | <b>(75.83)</b>       | <b>(49.33)</b>       |
| <br><b>III. AGRICULTURAL RESEARCH</b> |                      |                      |
| CLASSIFIED POSITIONS                  | 5,092,004            | 3,876,440            |
|                                       | (165.42)             | (119.99)             |
| UNCLASSIFIED POSITIONS                | 11,759,514           | 7,882,924            |
|                                       | (91.14)              | (69.61)              |
| OTHER PERSONAL SERVICES               | 1,240,444            | 173,730              |
| OTHER OPERATING EXPENSES              | 5,685,095            | 2,324,808            |
| <b>TOTAL III. AGRICULTURAL</b>        | <b>23,777,057</b>    | <b>14,257,902</b>    |
| <b>RESEARCH</b>                       | <b>(256.56)</b>      | <b>(189.60)</b>      |
| <br><b>IV. COOPERATIVE EXTENSION</b>  |                      |                      |
| <b>SERV</b>                           |                      |                      |
| CLASSIFIED POSITIONS                  | 4,733,780            | 3,647,756            |
|                                       | (177.04)             | (106.54)             |
| UNCLASSIFIED POSITIONS                | 13,128,160           | 8,454,980            |
|                                       | (235.90)             | (155.64)             |

**P200-CLEMSON UNIVERSITY - PUBLIC SERVICE  
ACTIVITIES**

|   | <b>TOTAL FUNDS</b>                 | <b>GENERAL FUNDS</b>               |
|---|------------------------------------|------------------------------------|
| NEW POS EXTENSION AGENT   | 495,000                            | 495,000                            |
|   | (11.00)                            | (11.00)                            |
| OTHER PERSONAL SERVICES   | 4,378,949                          | 344,988                            |
| OTHER OPERATING EXPENSES  | 8,765,676                          | 1,957,692                          |
| <b>TOT IV. COOPERATIVE</b>  | <b>31,501,565</b>                  | <b>14,900,416</b>                  |
| <b>EXTENSION SERV</b>   | <b>(423.94)</b>                    | <b>(273.18)</b>                    |
| <br><b>V. EMPLOYEE BENEFITS</b>                                   |                                    |                                    |
| EMPLOYER CONTRIBUTIONS  | 18,213,545                         | 12,205,831                         |
| <b>TOT V. EMPLOYEE BENEFITS</b>                                   | <b>18,213,545</b>                  | <b>12,205,831</b>                  |
| <br><b>TOT CLEMSON UNIVERSITY -<br/>PUBLIC SERVICE ACTIVITIES</b> | <br><b>86,192,317<br/>(833.75)</b> | <br><b>45,521,749<br/>(533.53)</b> |

**SECTION 46**

**P210-SOUTH CAROLINA STATE UNIVERSITY - PUBLIC  
SERVICE ACTIVITIES**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                |                    |                      |
| CLASSIFIED POSITIONS                    | 87,523             | 52,555               |
|   | (4.00)             | (1.75)               |
| UNCLASSIFIED POSITIONS                  | 383,013            | 131,013              |
|   | (5.00)             | (1.25)               |
| OTHER PERSONAL SERVICES                 | 73,787             |                      |
| OTHER OPERATING EXPENSES                | 504,635            | 95,106               |
| <b>TOTAL I. ADMINISTRATION</b>          | <b>1,048,958</b>   | <b>278,674</b>       |
|   | <b>(9.00)</b>      | <b>(3.00)</b>        |
| <br><b>II. RESEARCH &amp; EXTENSION</b> |                    |                      |
| CLASSIFIED POSITIONS                    | 763,801            | 83,076               |
|   | (12.00)            | (1.00)               |
| UNCLASSIFIED POSITIONS                  | 814,733            | 309,226              |
|   | (28.00)            | (5.00)               |
| OTHER PERSONAL SERVICES                 | 350,143            |                      |
| OTHER OPERATING EXPENSES                | 5,047,360          | 3,622,985            |

P210-SOUTH CAROLINA STATE UNIVERSITY - PUBLIC  
SERVICE ACTIVITIES

|  | <u>TOTAL FUNDS</u>          | <u>GENERAL FUNDS</u>       |
|--|-----------------------------|----------------------------|
| <b>TOTAL II. RESEARCH &amp; EXTENSION</b>                | <b>6,976,037</b><br>(40.00) | <b>4,015,287</b><br>(6.00) |
| <b>III. EMPLOYEE BENEFITS</b>                            |                             |                            |
| EMPLOYER CONTRIBUTIONS                                   | 1,006,314                   | 563,607                    |
| <b>TOT III. EMPLOYEE BENEFITS</b>                        | <b>1,006,314</b>            | <b>563,607</b>             |
| <b>TOT SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SRVC</b> | <b>9,031,309</b><br>(49.00) | <b>4,857,568</b><br>(9.00) |

## SECTION 47

## P240-DEPARTMENT OF NATURAL RESOURCES

|                                 | <u>TOTAL FUNDS</u>          | <u>GENERAL FUNDS</u>        |
|---------------------------------|-----------------------------|-----------------------------|
| <b>I. ADMINISTRATION</b>        |                             |                             |
| EXECUTIVE DIRECTOR              | 135,072<br>(1.00)           | 135,072<br>(1.00)           |
| CLASSIFIED POSITIONS            | 2,341,339<br>(46.17)        | 1,034,995<br>(23.50)        |
| UNCLASSIFIED POSITIONS          | 189,011<br>(2.00)           | 92,490<br>(1.00)            |
| OTHER PERSONAL SERVICES         | 33,811                      |                             |
| OTHER OPERATING EXPENSES        | 237,742                     | 60,956                      |
| ALLOC OTHER ENTITIES            | 50,000                      |                             |
| <b>TOT I. ADMINISTRATION</b>    | <b>2,986,975</b><br>(49.17) | <b>1,323,513</b><br>(25.50) |
| <b>II. PROGRAMS AND SRVCS</b>   |                             |                             |
| <b>A. CONSERVATION EDU</b>      |                             |                             |
| <b>1. OUTREACH PROGRAMS</b>     |                             |                             |
| CLASSIFIED POSITIONS            | 624,940<br>(19.10)          | 569,099<br>(13.60)          |
| UNCLASSIFIED POSITIONS          | 92,266                      |                             |
| OTHER OPERATING EXPENSES        | 689,250                     | 650,500                     |
| <b>TOT 1. OUTREACH PROGRAMS</b> | <b>1,406,456</b><br>(19.10) | <b>1,219,599</b><br>(13.60) |

**P240-DEPARTMENT OF NATURAL RESOURCES**

|   | <b>TOTAL FUNDS</b>   | <b>GENERAL FUNDS</b> |
|---|----------------------|----------------------|
| <b>2. MAGAZINE</b>                              |                      |                      |
| CLASSIFIED POSITIONS                            | 268,379              |                      |
|   | (4.15)               |                      |
| OTHER OPERATING EXPENSES                        | 608,507              |                      |
| <b>TOTAL 2. MAGAZINE</b>                        | <b>876,886</b>       |                      |
|   | <b>(4.15)</b>        |                      |
| <br><b>3. WEB SVCS &amp; TECHNOL. DEVEL.</b>    |                      |                      |
| CLASSIFIED POSITIONS                            | 1,444,098            | 729,352              |
|   | (20.18)              | (12.83)              |
| OTHER OPERATING EXPENSES                        | 2,164,395            | 837,615              |
| <b>TOTAL 3. WEB SVCS &amp; TECHNOL. DEVEL.</b>  | <b>3,608,493</b>     | <b>1,566,967</b>     |
|   | <b>(20.18)</b>       | <b>(12.83)</b>       |
| <br><b>TOTAL A. CONSERVATION EDUCATION</b>      | <br><b>5,891,835</b> | <br><b>2,786,566</b> |
|   | <b>(43.43)</b>       | <b>(26.43)</b>       |
| <br><b>B. TITLING &amp; LICENSING SRVCS</b>     |                      |                      |
| <b>1. BOAT TITLING &amp; REGISTRA</b>           |                      |                      |
| CLASSIFIED POSITIONS                            | 844,327              |                      |
|   | (27.00)              |                      |
| NEW POS ADMINISTRATIVE SPECIALIST II            | 110,852              | 110,852              |
|   | (4.00)               | (4.00)               |
| NEW POS ADMINISTRATIVE COORDINATOR I            | 41,549               | 41,549               |
|   | (1.00)               | (1.00)               |
| OTHER PERSONAL SERVICES                         | 60,000               |                      |
| OTHER OPERATING EXPENSES                        | 405,312              | 88,712               |
| <b>TOTAL 1. BOAT TITLING &amp; REGISTRATION</b> | <b>1,462,040</b>     | <b>241,113</b>       |
|   | <b>(32.00)</b>       | <b>(5.00)</b>        |
| <br><b>2. FISHING &amp; HUNTING LICENSES</b>    |                      |                      |
| CLASSIFIED POSITIONS                            | 269,771              |                      |
|   | (7.60)               |                      |
| OTHER PERSONAL SERVICES                         | 44,887               |                      |
| OTHER OPERATING EXPENSES                        | 756,730              |                      |
| <b>TOTAL 2. FISHING &amp; HUNTING LICENSES</b>  | <b>1,071,388</b>     |                      |
|   | <b>(7.60)</b>        |                      |

## P240-DEPARTMENT OF NATURAL RESOURCES

|  | <u>TOTAL FUNDS</u>           | <u>GENERAL FUNDS</u>      |
|--|------------------------------|---------------------------|
| <b>TOTAL B. TITLING &amp;<br/>LICENSING SERVICES</b> | <b>2,533,428<br/>(39.60)</b> | <b>241,113<br/>(5.00)</b> |
| <b>C. REGIONAL PROJECTS</b>                          |                              |                           |
| <b>1. BOATING ACCESS</b>                             |                              |                           |
| CLASSIFIED POSITIONS                                 | 436,942<br>(6.50)            |                           |
| OTHER PERSONAL SERVICES                              | 32,000                       |                           |
| OTHER OPERATING EXPENSES                             | 2,744,250                    |                           |
| ALLOC COUNTIES - RESTRICTED                          | 100,000                      |                           |
| <b>TOTAL 1. BOATING ACCESS</b>                       | <b>3,313,192<br/>(6.50)</b>  |                           |
| <b>2. COUNTY WATER RECREATION<br/>FUND</b>           |                              |                           |
| OTHER OPERATING EXPENSES                             | 263,000                      |                           |
| ALLOC MUNICIPALITIES -<br>RESTRICTED                 | 460,000                      |                           |
| ALLOC COUNTIES - RESTRICTED                          | 575,000                      |                           |
| ALLOC OTHER ENTITIES                                 | 25,000                       |                           |
| <b>TOTAL 2. COUNTY WATER<br/>RECREATION FUND</b>     | <b>1,323,000</b>             |                           |
| <b>3. COUNTY GAME &amp; FISH FUND</b>                |                              |                           |
| OTHER PERSONAL SERVICES                              | 5,583                        |                           |
| OTHER OPERATING EXPENSES                             | 425,000                      |                           |
| ALLOC COUNTIES - RESTRICTED                          | 125,000                      |                           |
| <b>TOT 3. COUNTY GAME &amp; FISH<br/>FUND</b>        | <b>555,583</b>               |                           |
| <b>TOTAL C. REGIONAL PROJECTS</b>                    | <b>5,191,775<br/>(6.50)</b>  |                           |
| <b>D. WILDLIFE &amp; FRESHWATER<br/>FISHERIES</b>    |                              |                           |
| <b>1. WILDLIFE OPERATIONS</b>                        |                              |                           |
| CLASSIFIED POSITIONS                                 | 2,777,619<br>(113.96)        | 82,190<br>(5.00)          |

**P240-DEPARTMENT OF NATURAL RESOURCES**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                      | 102,507            |                      |
|   | (1.00)             |                      |
| OTHER PERSONAL SERVICES                     | 986,694            | 450,000              |
| OTHER OPERATING EXPENSES                    | 12,712,579         | 1,982,477            |
| <b>TOT 1. WILDLIFE OPER</b>                 | <b>16,579,399</b>  | <b>2,514,667</b>     |
|   | <b>(114.96)</b>    | <b>(5.00)</b>        |
| <br>  |                    |                      |
| <b>2. WILDLIFE-STATEWIDE OPERATIONS</b>     |                    |                      |
| CLASSIFIED POSITIONS                        | 565,000            |                      |
|   | (16.25)            |                      |
| OTHER PERSONAL SERVICES                     | 11,300             |                      |
| OTHER OPERATING EXPENSES                    | 1,321,728          |                      |
| ALLOC OTHER ENTITIES                        | 20,000             |                      |
| <b>TOT 2. WILDLIFE-STATEWIDE OPERATIONS</b> | <b>1,918,028</b>   |                      |
|   | <b>(16.25)</b>     |                      |
| <br>  |                    |                      |
| <b>3. ENDANGERED SPECIES</b>                |                    |                      |
| CLASSIFIED POSITIONS                        | 335,914            | 25,625               |
|   | (9.15)             | (0.50)               |
| OTHER PERSONAL SERVICES                     | 278,874            |                      |
| OTHER OPERATING EXPENSES                    | 559,173            | 84,173               |
| <b>TOT 3. ENDANGERED SPECIES</b>            | <b>1,173,961</b>   | <b>109,798</b>       |
|   | <b>(9.15)</b>      | <b>(0.50)</b>        |
| <br>  |                    |                      |
| <b>4. FISHERIES-REGIONAL OPERATIONS</b>     |                    |                      |
| CLASSIFIED POSITIONS                        | 1,827,545          |                      |
|   | (42.34)            |                      |
| OTHER PERSONAL SERVICES                     | 821,174            |                      |
| OTHER OPERATING EXPENSES                    | 2,229,114          |                      |
| <b>TOT 4. FISHERIES-REGIONAL OPERATIONS</b> | <b>4,877,833</b>   |                      |
|   | <b>(42.34)</b>     |                      |
| <br>  |                    |                      |
| <b>5. FISHERIES-HATCHERY OPERATIONS</b>     |                    |                      |
| CLASSIFIED POSITIONS                        | 1,090,269          | 84,280               |
|   | (32.50)            | (2.00)               |
| OTHER PERSONAL SERVICES                     | 379,827            |                      |

## P240-DEPARTMENT OF NATURAL RESOURCES

|   | <u>TOTAL FUNDS</u>             | <u>GENERAL FUNDS</u>           |
|---|--------------------------------|--------------------------------|
| OTHER OPERATING EXPENSES                                | 2,397,008                      | 782,008                        |
| <b>TOT 5. FISHERIES-HATCHERY<br/>OPERATIONS</b>         | <b>3,867,104<br/>(32.50)</b>   | <b>866,288<br/>(2.00)</b>      |
| <b>TOTAL D. WILDLIFE &amp;<br/>FRESHWATER FISHERIES</b> | <b>28,416,325<br/>(215.20)</b> | <b>3,490,753<br/>(7.50)</b>    |
| <b>E. LAW ENFORCEMENT</b>                               |                                |                                |
| <b>1. CONSERV ENFORCEMENT</b>                           |                                |                                |
| CLASSIFIED POSITIONS                                    | 16,694,943                     | 12,577,721                     |
|   | (281.14)                       | (257.40)                       |
| UNCLASSIFIED POSITIONS                                  | 105,924                        | 105,924                        |
| OTHER PERSONAL SERVICES                                 | 36,000                         |                                |
| OTHER OPERATING EXPENSES                                | 6,125,310                      | 2,200,040                      |
| <b>TOTAL 1. CONSERVATION<br/>ENFORCEMENT</b>            | <b>22,962,177<br/>(281.14)</b> | <b>14,883,685<br/>(257.40)</b> |
| <b>2. BOATING SAFETY</b>                                |                                |                                |
| CLASSIFIED POSITIONS                                    | 834,000                        |                                |
|   | (21.00)                        |                                |
| UNCLASSIFIED POSITIONS                                  | 106,000                        |                                |
| OTHER PERSONAL SERVICES                                 | 130,000                        |                                |
| OTHER OPERATING EXPENSES                                | 1,300,789                      |                                |
| <b>TOTAL 2. BOATING SAFETY</b>                          | <b>2,370,789<br/>(21.00)</b>   |                                |
| <b>3. HUNTER SAFETY</b>                                 |                                |                                |
| CLASSIFIED POSITIONS                                    | 758,891                        |                                |
|   | (18.75)                        |                                |
| OTHER PERSONAL SERVICES                                 | 226,974                        |                                |
| OTHER OPERATING EXPENSES                                | 1,370,044                      |                                |
| <b>TOTAL 3. HUNTER SAFETY</b>                           | <b>2,355,909<br/>(18.75)</b>   |                                |
| <b>TOT E. LAW ENFORCEMENT</b>                           | <b>27,688,875<br/>(320.89)</b> | <b>14,883,685<br/>(257.40)</b> |

**P240-DEPARTMENT OF NATURAL RESOURCES**

|  | <b>TOTAL FUNDS</b>             | <b>GENERAL FUNDS</b>         |
|--|--------------------------------|------------------------------|
| <b>F. MARINE RESOURCES</b>                         |                                |                              |
| <b>1. MARINE CONSERV &amp; MGMT</b>                |                                |                              |
| CLASSIFIED POSITIONS                               | 2,358,447                      | 658,047                      |
|  | (90.44)                        | (11.52)                      |
| UNCLASSIFIED POSITIONS                             | 155,463                        | 64,713                       |
|  | (1.55)                         | (0.60)                       |
| OTHER PERSONAL SERVICES                            | 1,107,622                      |                              |
| OTHER OPERATING EXPENSES                           | 3,287,964                      |                              |
| ATLANTIC MARINE FISHERIES<br>COMM                  | 34,980                         |                              |
| <b>TOTAL 1. MARINE<br/>CONSERVATION &amp; MGMT</b> | <b>6,944,476<br/>(91.99)</b>   | <b>722,760<br/>(12.12)</b>   |
| <b>2. MARINE RESEARCH &amp;<br/>MONITORING</b>     |                                |                              |
| CLASSIFIED POSITIONS                               | 1,028,096                      | 430,415                      |
|  | (71.04)                        | (4.00)                       |
| UNCLASSIFIED POSITIONS                             | 466,449                        | 329,949                      |
|  | (14.45)                        | (3.90)                       |
| OTHER PERSONAL SERVICES                            | 2,329,500                      |                              |
| OTHER OPERATING EXPENSES                           | 2,450,781                      | 137,044                      |
| <b>TOT 2. MARINE RESEARCH &amp;<br/>MONITORING</b> | <b>6,274,826<br/>(85.49)</b>   | <b>897,408<br/>(7.90)</b>    |
| <b>TOT F. MARINE RESOURCES</b>                     | <b>13,219,302<br/>(177.48)</b> | <b>1,620,168<br/>(20.02)</b> |
| <b>G. LAND, WATER &amp; CONSERV</b>                |                                |                              |
| <b>1. EARTH SCIENCE</b>                            |                                |                              |
| CLASSIFIED POSITIONS                               | 1,241,660                      | 984,469                      |
|  | (28.66)                        | (16.32)                      |
| NEW POSITION GEOLOGIC<br>TECHNICIAN                | 53,976                         | 53,976                       |
|  | (2.00)                         | (2.00)                       |
| NEW POSITION<br>GEOLOGIST/HYDROLOGIST II           | 39,960                         | 39,960                       |
|  | (1.00)                         | (1.00)                       |
| NEW POSITION CLIMATOLOGIST<br>II                   | 43,956                         | 43,956                       |
|  | (1.00)                         | (1.00)                       |
| UNCLASSIFIED POSITIONS                             | 150,989                        | 105,965                      |
|  | (1.00)                         | (1.00)                       |



## P240-DEPARTMENT OF NATURAL RESOURCES

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| OTHER PERSONAL SERVICES                            | 139,064            |                      |
| OTHER OPERATING EXPENSES                           | 1,516,147          | 930,357              |
| <b>TOTAL 1. EARTH SCIENCE</b>                      | <b>3,185,752</b>   | <b>2,158,683</b>     |
|  | <b>(33.66)</b>     | <b>(21.32)</b>       |
| <br><b>2. CONSERVATION</b>                         |                    |                      |
| CLASSIFIED POSITIONS                               | 306,997            | 210,760              |
|  | (19.39)            | (5.89)               |
| OTHER PERSONAL SERVICES                            | 319,000            |                      |
| OTHER OPERATING EXPENSES                           | 2,156,300          | 80,200               |
| AID TO CONSERV DISTRICTS                           | 690,000            | 690,000              |
| <b>TOTAL 2. CONSERVATION</b>                       | <b>3,472,297</b>   | <b>980,960</b>       |
|  | <b>(19.39)</b>     | <b>(5.89)</b>        |
| <br><b>3. HERITAGE TRUST</b>                       |                    |                      |
| CLASSIFIED POSITIONS                               | 1,093,590          |                      |
|  | (15.16)            |                      |
| OTHER PERSONAL SERVICES                            | 332,772            |                      |
| OTHER OPERATING EXPENSES                           | 1,399,293          |                      |
| <b>TOTAL 3. HERITAGE TRUST</b>                     | <b>2,825,655</b>   |                      |
|  | <b>(15.16)</b>     |                      |
| <br><b>4. ENVIRONMENTAL REVIEW</b>                 |                    |                      |
| CLASSIFIED POSITIONS                               | 280,036            |                      |
|  | (4.00)             |                      |
| OTHER OPERATING EXPENSES                           | 95,500             |                      |
| <b>TOTAL 4. ENVIRONMENTAL REVIEW</b>               | <b>375,536</b>     |                      |
|  | <b>(4.00)</b>      |                      |
| <br><b>TOTAL G. LAND, WATER &amp; CONSERVATION</b> | <b>9,859,240</b>   | <b>3,139,643</b>     |
|  | <b>(72.21)</b>     | <b>(27.21)</b>       |
| <br><b>TOTAL II. PROGRAMS AND SERVICES</b>         | <b>92,800,780</b>  | <b>26,161,928</b>    |
|  | <b>(875.31)</b>    | <b>(343.56)</b>      |

**P240-DEPARTMENT OF NATURAL RESOURCES**

|                                      | <b>TOTAL FUNDS</b>                    | <b>GENERAL FUNDS</b>                 |
|--------------------------------------|---------------------------------------|--------------------------------------|
| <b>III. EMPLOYEE BENEFITS</b>        |                                       |                                      |
| EMPLOYER CONTRIBUTIONS               | 18,581,735                            | 7,950,709                            |
| <b>TOT III. EMPLOY BENEFITS</b>      | <b>18,581,735</b>                     | <b>7,950,709</b>                     |
| <br>                                 |                                       |                                      |
| <b>TOT DEPT OF NATURAL RESOURCES</b> | <b>114,369,490</b><br><b>(924.48)</b> | <b>35,436,150</b><br><b>(369.06)</b> |

**SECTION 48**  
**P260-SEA GRANT CONSORTIUM**

|                                   | <b>TOTAL FUNDS</b>                 | <b>GENERAL FUNDS</b>            |
|-----------------------------------|------------------------------------|---------------------------------|
| <b>I. ADMINISTRATION</b>          |                                    |                                 |
| DIRECTOR                          | 92,817                             | 92,817                          |
|                                   | (1.00)                             | (1.00)                          |
| CLASSIFIED POSITIONS              | 641,623                            | 336,459                         |
|                                   | (13.00)                            | (6.26)                          |
| OTHER PERSONAL SERVICES           | 464,287                            |                                 |
| OTHER OPERATING EXPENSES          | 702,382                            | 140,873                         |
| ALLOC OTHER ST AGENCIES           | 1,698,275                          |                                 |
| ALLOC OTHER ENTITIES              | 1,553,241                          |                                 |
| ALLOC PRIVATE SECTOR - REPORTABLE | 220,483                            |                                 |
| <b>TOT I. ADMINISTRATION</b>      | <b>5,373,108</b><br><b>(14.00)</b> | <b>570,149</b><br><b>(7.26)</b> |
| <br>                              |                                    |                                 |
| <b>II. EMPLOYEE BENEFITS</b>      |                                    |                                 |
| EMPLOYER CONTRIBUTIONS            | 363,388                            | 166,347                         |
| <b>TOT II. EMPLOYEE BENEFITS</b>  | <b>363,388</b>                     | <b>166,347</b>                  |
| <br>                              |                                    |                                 |
| <b>TOT SEA GRANT CONSORTIUM</b>   | <b>5,736,496</b><br><b>(14.00)</b> | <b>736,496</b><br><b>(7.26)</b> |

## SECTION 49

## P280-DEPARTMENT OF PARKS, RECREATION &amp; TOURISM

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                |                    |                      |
| <b>A. EXECUTIVE OFFICES</b>             |                    |                      |
| DIRECTOR                                | 146,086            | 146,086              |
|   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                    | 287,026            | 287,026              |
|   | (6.00)             | (6.00)               |
| UNCLASSIFIED POSITIONS                  | 119,001            | 119,001              |
|   | (2.00)             | (2.00)               |
| OTHER PERSONAL SERVICES                 | 200,000            | 200,000              |
| OTHER OPERATING EXPENSES                | 108,414            | 108,414              |
| <b>TOT A. EXECUTIVE OFFICES</b>         | <b>860,527</b>     | <b>860,527</b>       |
|   | <b>(9.00)</b>      | <b>(9.00)</b>        |
| <b>B. ADMINISTRATIVE SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS                    | 1,120,130          | 1,095,130            |
|   | (25.00)            | (24.75)              |
| OTHER OPERATING EXPENSES                | 1,206,151          | 1,196,151            |
| FIRST IN GOLF                           | 75,000             |                      |
| SPORTS DEVELOPMENT FUND                 | 50,000             |                      |
| PALMETTO TRAIL                          | 300,000            | 300,000              |
| <b>TOTAL B. ADMINISTRATIVE SERVICES</b> | <b>2,751,281</b>   | <b>2,591,281</b>     |
|   | <b>(25.00)</b>     | <b>(24.75)</b>       |
| <b>TOTAL I. ADMINISTRATION</b>          | <b>3,611,808</b>   | <b>3,451,808</b>     |
|   | <b>(34.00)</b>     | <b>(33.75)</b>       |
| <b>II. PROGRAMS AND SERVICES</b>        |                    |                      |
| <b>A. TOURISM SALES &amp; MKTING</b>    |                    |                      |
| CLASSIFIED POSITIONS                    | 729,842            | 667,620              |
|   | (11.00)            | (11.00)              |
| OTHER PERSONAL SERVICES                 | 21,389             |                      |
| OTHER OPERATING EXPENSES                | 110,189            | 88,800               |
| REGIONAL PROMOTIONS                     | 2,525,000          | 2,525,000            |
| ADVERTISING                             | 15,014,793         | 13,214,793           |
| DESTINATION-SPECIFIC ADVERTISING        | 14,000,000         | 14,000,000           |

**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

|   | <b>TOTAL FUNDS</b>             | <b>GENERAL FUNDS</b>          |
|---|--------------------------------|-------------------------------|
| <b>**SPORTS MARKETING GRANT PROGRAM</b>       | <b>6,500,000</b>               | <b>6,500,000</b>              |
| <b>TOTAL A. TOURISM SALES &amp; MARKETING</b> | <b>38,901,213<br/>(11.00)</b>  | <b>36,996,213<br/>(11.00)</b> |
| <br><b>B. WELCOME CENTERS</b>                 |                                |                               |
| CLASSIFIED POSITIONS                          | 1,714,393<br>(56.00)           | 1,164,393<br>(39.00)          |
| OTHER PERSONAL SERVICES                       | 247,771                        | 175,000                       |
| OTHER OPERATING EXPENSES                      | 3,514,669                      | 111,200                       |
| <b>TOT B. WELCOME CENTERS</b>                 | <b>5,476,833<br/>(56.00)</b>   | <b>1,450,593<br/>(39.00)</b>  |
| <br><b>C. STATE PARKS SERVICE</b>             |                                |                               |
| CLASSIFIED POSITIONS                          | 10,014,016<br>(290.00)         | 2,867,631<br>(96.25)          |
| NEW POS ADMINISTRATIVE ASSISTANT              | 96,651<br>(3.00)               |                               |
| NEW POS PARK TECHNICIAN                       | 22,393<br>(1.00)               |                               |
| NEW POSITION PARK RANGER                      | 25,956<br>(1.00)               |                               |
| OTHER PERSONAL SERVICES                       | 4,250,000                      |                               |
| OTHER OPER EXPENSES                           | 15,060,875                     |                               |
| <b>TOT C. ST PARKS SERVICE</b>                | <b>29,469,891<br/>(295.00)</b> | <b>2,867,631<br/>(96.25)</b>  |
| <br><b>D. COMMUNICATIONS</b>                  |                                |                               |
| CLASSIFIED POSITIONS                          | 349,613<br>(2.00)              | 349,613<br>(2.00)             |
| OTHER OPER EXPENSES                           | 18,000                         | 18,000                        |
| <b>TOT D. COMMUNICATIONS</b>                  | <b>367,613<br/>(2.00)</b>      | <b>367,613<br/>(2.00)</b>     |

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\*\* See note at end of Act.

**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>E. RESEARCH &amp; POLICY DEVELOPMENT</b>       |                    |                      |
| CLASSIFIED POSITIONS                              | 120,993            | 120,993              |
|   | (2.00)             | (2.00)               |
| OTHER OPERATING EXPENSES                          | 20,000             | 20,000               |
| <b>TOTAL E. RESEARCH &amp; POLICY DEVELOPMENT</b> | <b>140,993</b>     | <b>140,993</b>       |
|   | <b>(2.00)</b>      | <b>(2.00)</b>        |
| <b>F. STATE FILM OFFICE</b>                       |                    |                      |
| CLASSIFIED POSITIONS                              | 127,872            |                      |
|   | (2.00)             |                      |
| OTHER PERSONAL SERVICES                           | 50,000             |                      |
| OTHER OPERATING EXPENSES                          | 360,000            |                      |
| ALLOC PRIVATE SECTOR                              | 24,393,767         |                      |
| <b>TOT F. STATE FILM OFFICE</b>                   | <b>24,931,639</b>  |                      |
|   | <b>(2.00)</b>      |                      |
| <b>G. RECREATION, GRANTS &amp; POLICY</b>         |                    |                      |
| CLASSIFIED POSITIONS                              | 248,520            | 194,520              |
|   | (3.00)             | (3.00)               |
| OTHER OPERATING EXPENSES                          | 154,480            | 25,000               |
| ALLOC MUNICIPALITIES - RESTRICTED                 | 1,376,000          |                      |
| ALLOC COUNTIES - RESTRICTED                       | 1,064,500          |                      |
| ALLOC OTHER STATE AGENCIES                        | 478,600            |                      |
| ALLOC OTHER ENTITIES                              | 968,530            |                      |
| UNDISCOVERED SOUTH CAROLINA GRANTS                | 500,000            | 500,000              |
| PARD GRANTS                                       | 500,000            | 500,000              |
| SPORTS MARKETING GRANTS PROGRAM                   | 500,000            | 500,000              |
| <b>TOT G. RECREATION, GRANTS &amp; POLICY</b>     | <b>5,790,630</b>   | <b>1,719,520</b>     |
|   | <b>(3.00)</b>      | <b>(3.00)</b>        |
| <b>TOTAL II. PROGRAMS AND SERVICES</b>            | <b>105,078,812</b> | <b>43,542,563</b>    |
|   | <b>(371.00)</b>    | <b>(153.25)</b>      |

**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

|  | <b>TOTAL FUNDS</b>              | <b>GENERAL FUNDS</b>           |
|--|---------------------------------|--------------------------------|
| <b>III. EMPLOYEE BENEFITS</b>                                |                                 |                                |
| EMPLOYER CONTRIBUTIONS                                       | 7,908,406                       | 3,681,503                      |
| <b>TOT III. EMPLOYEE BENEFITS</b>                            | <b>7,908,406</b>                | <b>3,681,503</b>               |
| <br>   |                                 |                                |
| <b>TOT DEPARTMENT OF PARKS,<br/>RECREATION &amp; TOURISM</b> | <b>116,599,026<br/>(405.00)</b> | <b>50,675,874<br/>(187.00)</b> |

**SECTION 50**  
**P320-DEPARTMENT OF COMMERCE**

|  | <b>TOTAL FUNDS</b>        | <b>GENERAL FUNDS</b>      |
|--|---------------------------|---------------------------|
| <b>I. ADMINISTRATION &amp; SPPRT</b>       |                           |                           |
| <b>A. OFFICE OF SECRETARY</b>              |                           |                           |
| DIRECTOR                                   | 195,938                   | 195,938                   |
|  | (1.00)                    | (1.00)                    |
| CLASSIFIED POSITIONS                       | 260,000                   | 260,000                   |
|  | (3.00)                    | (3.00)                    |
| UNCLASSIFIED POSITIONS                     | 145,000                   | 145,000                   |
|  | (1.00)                    | (1.00)                    |
| OTHER OPERATING EXPENSES                   | 113,000                   | 113,000                   |
| <b>TOT A. OFFICE OF SECRETARY</b>          | <b>713,938<br/>(5.00)</b> | <b>713,938<br/>(5.00)</b> |
| <br>                                       |                           |                           |
| <b>B. FINANCIAL SERVICES</b>               |                           |                           |
| CLASSIFIED POSITIONS                       | 541,660                   | 541,660                   |
|  | (8.21)                    | (8.21)                    |
| OTHER PERSONAL SERVICES                    | 5,000                     | 5,000                     |
| OTHER OPERATING EXPENSES                   | 350,000                   | 175,000                   |
| <b>TOT B. FINANCIAL SERVICES</b>           | <b>896,660<br/>(8.21)</b> | <b>721,660<br/>(8.21)</b> |
| <br>                                       |                           |                           |
| <b>C. INFO TECHNOLOGY</b>                  |                           |                           |
| CLASSIFIED POSITIONS                       | 290,000                   | 175,000                   |
|  | (4.00)                    | (2.50)                    |
| OTHER OPERATING EXPENSES                   | 205,000                   | 76,000                    |
| <b>TOTAL C. INFORMATION<br/>TECHNOLOGY</b> | <b>495,000<br/>(4.00)</b> | <b>251,000<br/>(2.50)</b> |

|  | <b>TOTAL FUNDS</b>                  | <b>GENERAL FUNDS</b>                |
|--|-------------------------------------|-------------------------------------|
| <b>TOTAL I. ADMINISTRATION &amp; SUPPORT</b>     | <b>2,105,598</b><br><b>(17.21)</b>  | <b>1,686,598</b><br><b>(15.71)</b>  |
| <br><b>II. PROGRAMS AND SERVICES</b>             |                                     |                                     |
| <b>A. GLOBAL BUSINESS DVLPMT</b>                 |                                     |                                     |
| CLASSIFIED POSITIONS                             | 1,117,042<br>(19.00)                | 1,034,542<br>(18.00)                |
| UNCLASSIFIED POSITIONS                           | 127,000<br>(2.00)                   | 127,000<br>(2.00)                   |
| OTHER PERSONAL SERVICES                          | 100,000                             | 100,000                             |
| OTHER OPERATING EXPENSES                         | 1,892,000                           | 1,867,000                           |
| PUBLIC-PRIVATE PARTNERSHIPS                      | 101,065                             | 101,065                             |
| LOCAL ECONOMIC DVLPMT                            | 5,000,000                           | 5,000,000                           |
| ALLIANCES  |                                     |                                     |
| LOCATE SC  | 9,000,000                           | 9,000,000                           |
| <b>TOTAL A. GLOBAL BUSINESS DEVELOPMENT</b>      | <b>17,337,107</b><br><b>(21.00)</b> | <b>17,229,607</b><br><b>(20.00)</b> |
| <br><b>B. SMALL BUSINESS/EXISTING INDUSTRY</b>   |                                     |                                     |
| CLASSIFIED POSITIONS                             | 821,000<br>(11.00)                  | 656,000<br>(8.80)                   |
| NEW POSITION ECON DEVELOPMENT MGR III            | 100,000<br>(2.00)                   | 100,000<br>(2.00)                   |
| OTHER PERSONAL SERVICES                          | 180,000                             | 170,000                             |
| OTHER OPERATING EXPENSES                         | 403,000                             | 235,000                             |
| ALLOC PRIVATE SECTOR                             | 425,000                             | 125,000                             |
| COUNCIL ON COMPETITIVENESS                       | 250,000                             | 250,000                             |
| SC SMALL BUSINESS DEVELOPMENT CENTERS            | 500,000                             | 500,000                             |
| <b>TOTAL B. SMALL BUSINESS/EXISTING INDUSTRY</b> | <b>2,679,000</b><br><b>(13.00)</b>  | <b>2,036,000</b><br><b>(10.80)</b>  |
| <br><b>C. COMMUN &amp; RURAL DVLPMT</b>          |                                     |                                     |
| CLASSIFIED POSITIONS                             | 390,000<br>(4.00)                   |                                     |
| OTHER PERSONAL SERVICES                          | 50,000                              |                                     |
| OTHER OPERATING EXPENSES                         | 245,000                             |                                     |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**P320-DEPARTMENT OF COMMERCE**

|   | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|---|------------------------------------|------------------------------------|
| <b>TOT C. COMMUN &amp; RURAL DEVELOPMENT</b>  | <b>685,000</b><br><b>(4.00)</b>    |                                    |
| <b>D. MKTG, COMMUNICATIONS &amp; RESEARCH</b> |                                    |                                    |
| CLASSIFIED POSITIONS                          | 690,000<br>(14.00)                 | 690,000<br>(14.00)                 |
| OTHER PERSONAL SERVICES                       | 25,000                             | 25,000                             |
| OTHER OPERATING EXPENSES                      | 215,000                            | 215,000                            |
| BUS. DEVEL. MKTG.                             | 750,000                            | 750,000                            |
| SC MANUFAC EXTENSION PARTNERSHIP              | 1,582,049                          | 1,582,049                          |
| <b>TOTAL D. MKTG, COMMUNIC &amp; RESEARCH</b> | <b>3,262,049</b><br><b>(14.00)</b> | <b>3,262,049</b><br><b>(14.00)</b> |
| <b>E. GRANT PROGRAMS</b>                      |                                    |                                    |
| <b>1. COORD. COUNCIL ECO. DVLP</b>            |                                    |                                    |
| CLASSIFIED POSITIONS                          | 410,000<br>(7.00)                  |                                    |
| UNCLASSIFIED POSITIONS                        | 138,750<br>(1.00)                  |                                    |
| OTHER PERSONAL SERVICES                       | 16,250                             |                                    |
| OTHER OPERATING EXPENSES                      | 175,000                            |                                    |
| ALLOC MUNICIPALITIES - RESTRICTED             | 4,000,000                          |                                    |
| ALLOC CNTIES - RESTRICTED                     | 46,266,000                         |                                    |
| CLOSING FUND                                  | 21,300,000                         | 21,300,000                         |
| <b>TOT 1. COORD. COUNCIL ECO. DEVELOP</b>     | <b>72,306,000</b><br><b>(8.00)</b> | <b>21,300,000</b>                  |
| <b>2. COMMUNITY GRANTS</b>                    |                                    |                                    |
| CLASSIFIED POSITIONS                          | 658,036<br>(10.89)                 | 218,036<br>(3.00)                  |
| OTHER PERSONAL SERVICES                       | 50,000                             | 25,000                             |
| OTHER OPERATING EXPENSES                      | 465,000                            | 215,000                            |
| ALLOC MUNICIPALITIES - RESTRICTED             | 14,850,000                         |                                    |
| ALLOC CNTIES - RESTRICTED                     | 4,469,015                          |                                    |



|                                    | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|------------------------------------|--------------------|----------------------|
| <b>TOT 2. COMMUNITY GRANTS</b>     | <b>20,492,051</b>  | <b>458,036</b>       |
|                                    | <b>(10.89)</b>     | <b>(3.00)</b>        |
| <b>TOT E. GRANT PROGRAMS</b>       | <b>92,798,051</b>  | <b>21,758,036</b>    |
|                                    | <b>(18.89)</b>     | <b>(3.00)</b>        |
| <b>F. REGIONAL EDU CENTERS</b>     |                    |                      |
| CLASSIFIED POSITIONS               | 247,000            | 205,000              |
|                                    | (15.00)            | (3.00)               |
| OTHER PERSONAL SERVICES            | 5,000              | 5,000                |
| OTHER OPERATING EXPENSES           | 750,000            | 375,000              |
| APPLIED RESEARCH CENTERS           | 2,500,000          | 2,500,000            |
| <b>TOT F. REGIONAL EDUCATION</b>   | <b>3,502,000</b>   | <b>3,085,000</b>     |
| <b>CENTERS</b>                     | <b>(15.00)</b>     | <b>(3.00)</b>        |
| <b>G. INNOVATION/EMERGING INDU</b> |                    |                      |
| CLASSIFIED POSITIONS               | 107,500            | 107,500              |
|                                    | (2.00)             | (2.00)               |
| OTHER PERSONAL SERVICES            | 5,000              | 5,000                |
| OTHER OPERATING EXPENSES           | 1,606,500          | 1,606,500            |
| <b>TOTAL G.</b>                    | <b>1,719,000</b>   | <b>1,719,000</b>     |
| <b>INNOVATION/EMERGING INDU</b>    | <b>(2.00)</b>      | <b>(2.00)</b>        |
| <b>H. MILITARY BASE TASK FORCE</b> |                    |                      |
| NEW POSITION PROGRAM               | 40,000             | 40,000               |
| COORDINATOR II                     | (1.00)             | (1.00)               |
| NEW POSITION PROJECT               | 80,000             | 80,000               |
| MANAGER I                          | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES            | 30,000             | 30,000               |
| OTHER OPERATING EXPENSES           | 77,000             | 77,000               |
| MILITARY CONNECTED CHILDREN        | 350,000            | 350,000              |
| <b>TOTAL H. MILITARY BASE TASK</b> | <b>577,000</b>     | <b>577,000</b>       |
| <b>FORCE</b>                       | <b>(2.00)</b>      | <b>(2.00)</b>        |
| <b>TOTAL II. PROGRAMS AND</b>      | <b>122,559,207</b> | <b>49,666,692</b>    |
| <b>SERVICES</b>                    | <b>(89.89)</b>     | <b>(54.80)</b>       |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**P320-DEPARTMENT OF COMMERCE**

|                                   | <b>TOTAL FUNDS</b>                    | <b>GENERAL FUNDS</b>                |
|-----------------------------------|---------------------------------------|-------------------------------------|
| <b>III. EMPLOYEE BENEFITS</b>     |                                       |                                     |
| EMPLOYER CONTRIBUTIONS            | 2,464,327                             | 1,699,327                           |
| <b>TOT III. EMPLOY BENEFITS</b>   | <b>2,464,327</b>                      | <b>1,699,327</b>                    |
| <br>                              |                                       |                                     |
| <b>TOT DEPARTMENT OF COMMERCE</b> | <b>127,129,132</b><br><b>(107.10)</b> | <b>53,052,617</b><br><b>(70.51)</b> |

**SECTION 51**  
**P340-JOBS-ECONOMIC DEVELOPMENT AUTHORITY**

|  | <b>TOTAL FUNDS</b>              | <b>GENERAL FUNDS</b> |
|--|---------------------------------|----------------------|
| <b>I. ADMINISTRATION</b>                         |                                 |                      |
| EXECUTIVE DIRECTOR                               | 110,000                         |                      |
|  | (1.00)                          |                      |
| OTHER PERSONAL SERVICES                          | 60,000                          |                      |
| OTHER OPERATING EXPENSES                         | 200,500                         |                      |
| <b>TOTAL I. ADMINISTRATION</b>                   | <b>370,500</b><br><b>(1.00)</b> |                      |
| <br>   |                                 |                      |
| <b>II. EMPLOYEE BENEFITS</b>                     |                                 |                      |
| EMPLOYER CONTRIBUTIONS                           | 52,650                          |                      |
| <b>TOTAL II. EMPLOYEE BENEFITS</b>               | <b>52,650</b>                   |                      |
| <br>   |                                 |                      |
| <b>TOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY</b> | <b>423,150</b><br><b>(1.00)</b> |                      |

**SECTION 52**  
**P360-PATRIOTS POINT DEVELOPMENT AUTHORITY**

|                                       | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---------------------------------------|--------------------|----------------------|
| <b>I. NAVAL &amp; MARITIME MUSEUM</b> |                    |                      |
| EXECUTIVE DIRECTOR                    | 126,880            |                      |
|                                       | (1.00)             |                      |
| CLASSIFIED POSITIONS                  | 3,442,120          |                      |
|                                       | (86.00)            |                      |
| OTHER PERSONAL SERVICES               | 1,004,000          |                      |
| OTHER OPERATING EXPENSES              | 7,339,012          |                      |

**P360-PATRIOTS POINT DEVELOPMENT AUTHORITY**

|   | <u>TOTAL FUNDS</u>            | <u>GENERAL FUNDS</u> |
|---|-------------------------------|----------------------|
| INTEREST - LOAN NOTE                                  | 174,000                       |                      |
| <b>TOT I. NAVAL &amp; MARITIME<br/>MUSEUM</b>         | <b>12,086,012<br/>(87.00)</b> |                      |
| <b>II. EMPLOYEE BENEFITS</b>                          |                               |                      |
| EMPLOYER CONTRIBUTIONS                                | 1,750,000                     |                      |
| <b>TOT II. EMPLOYEE BENEFITS</b>                      | <b>1,750,000</b>              |                      |
| <b>TOTAL PATRIOTS POINT<br/>DEVELOPMENT AUTHORITY</b> | <b>13,836,012<br/>(87.00)</b> |                      |

**SECTION 53  
P400-S.C. CONSERVATION BANK**

|   | <u>TOTAL FUNDS</u>           | <u>GENERAL FUNDS</u>        |
|---|------------------------------|-----------------------------|
| <b>I. ADMINISTRATION</b>                |                              |                             |
| CLASSIFIED POSITIONS                    | 356,055                      | 356,055                     |
|   | (5.00)                       | (5.00)                      |
| OTHER OPERATING EXPENSES                | 85,335                       | 85,335                      |
| OTHER OPERATING EXPENSES                | 2,564,400                    |                             |
| CONSERVATION BANK TRUST                 | 8,500,000                    | 8,500,000                   |
| <b>TOTAL I. ADMINISTRATION</b>          | <b>11,505,790<br/>(5.00)</b> | <b>8,941,390<br/>(5.00)</b> |
| <b>II. EMPLOYEE BENEFITS</b>            |                              |                             |
| EMPLOYER CONTRIBUTIONS                  | 114,529                      | 114,529                     |
| <b>TOT II. EMPLOY BENEFITS</b>          | <b>114,529</b>               | <b>114,529</b>              |
| <b>TOTAL S.C. CONSERVATION<br/>BANK</b> | <b>11,620,319<br/>(5.00)</b> | <b>9,055,919<br/>(5.00)</b> |

**SECTION 54**  
**P450-RURAL INFRASTRUCTURE AUTHORITY**

|  | <b>TOTAL FUNDS</b>    | <b>GENERAL FUNDS</b>  |
|--|-----------------------|-----------------------|
| <b>I. ADMINISTRATION</b>                               |                       |                       |
| DIRECTOR   | 128,092               |                       |
|  | (1.00)                |                       |
| CLASSIFIED POSITIONS                                   | 241,908               |                       |
|  | (4.00)                |                       |
| OTHER PERSONAL SERVICES                                | 5,000                 |                       |
| OTHER OPERATING EXPENSES                               | 170,000               |                       |
| <b>TOTAL I. ADMINISTRATION</b>                         | <b>545,000</b>        |                       |
|  | <b>(5.00)</b>         |                       |
| <br><b>II. SC RURAL INFRASTRUC<br/>AUTHORITY</b>       |                       |                       |
| RURAL INFRASTRUC FUND                                  | 27,870,056            | 7,870,056             |
| STWIDE WATER AND SEWER<br>FUND                         | 8,000,000             | 8,000,000             |
| <b>TOTAL II. SC RURAL<br/>INFRASTRUCTURE AUTHORITY</b> | <b>35,870,056</b>     | <b>15,870,056</b>     |
| <br><b>III. OFFICE OF LOCAL<br/>GOVERNMENT</b>         |                       |                       |
| CLASSIFIED POSITIONS                                   | 340,000               |                       |
|  | (6.00)                |                       |
| OTHER PERSONAL SERVICES                                | 10,000                |                       |
| OTHER OPERATING EXPENSES                               | 230,000               |                       |
| LOANS  | 6,865,600             | 6,165,600             |
| <b>TOTAL III. OFFICE OF LOCAL<br/>GOVERNMENT</b>       | <b>7,445,600</b>      | <b>6,165,600</b>      |
|  | <b>(6.00)</b>         |                       |
| <br><b>IV. EMPLOYEE BENEFITS</b>                       |                       |                       |
| EMPLOYER CONTRIBUTIONS                                 | 269,000               |                       |
| <b>TOT IV. EMPLOYEE BENEFITS</b>                       | <b>269,000</b>        |                       |
| <br><b>TOT RURAL INFRASTRUC<br/>AUTHORITY</b>          | <br><b>44,129,656</b> | <br><b>22,035,656</b> |
|  | <b>(11.00)</b>        |                       |

**SECTION 57**  
**B040-JUDICIAL DEPARTMENT**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. THE COURT</b>                            |                    |                      |
| <b>A. SUPREME COURT</b>                        |                    |                      |
| CHIEF JUSTICE                                  | 208,000            | 208,000              |
|  | (1.00)             | (1.00)               |
| ASSOCIATE JUSTICE                              | 792,380            | 792,380              |
|  | (4.00)             | (4.00)               |
| TAXABLE SUBSISTENCE                            | 30,000             | 30,000               |
| UNCLASSIFIED POSITIONS                         | 2,315,000          | 2,315,000            |
|  | (50.00)            | (47.00)              |
| OTHER PERSONAL SERVICES                        | 10,000             | 10,000               |
| OTHER OPERATING EXPENSES                       | 1,900,000          | 1,400,000            |
| <b>TOTAL A. SUPREME COURT</b>                  | <b>5,255,380</b>   | <b>4,755,380</b>     |
|  | <b>(55.00)</b>     | <b>(52.00)</b>       |
| <br><b>B. BOARD OF LAW EXAMINERS</b>           |                    |                      |
| UNCLASSIFIED POSITIONS                         | 314,000            |                      |
|  | (5.00)             |                      |
| OTHER PERSONAL SERVICES                        | 151,000            |                      |
| OTHER OPERATING EXPENSES                       | 405,000            |                      |
| <b>TOTAL B. BOARD OF LAW EXAMINERS</b>         | <b>870,000</b>     |                      |
|  | <b>(5.00)</b>      |                      |
| <br><b>C. OFFICE OF DISCIPLINARY COUNSEL</b>   |                    |                      |
| UNCLASSIFIED POSITIONS                         | 1,000,000          |                      |
|  | (14.00)            |                      |
| OTHER OPERATING EXPENSES                       | 125,000            |                      |
| <b>TOTAL C. OFFICE OF DISCIPLINARY COUNSEL</b> | <b>1,125,000</b>   |                      |
|  | <b>(14.00)</b>     |                      |
| <br><b>D. COMMISSION ON CONDUCT</b>            |                    |                      |
| UNCLASSIFIED POSITIONS                         | 416,500            |                      |
|  | (8.00)             |                      |
| OTHER PERSONAL SERVICES                        | 2,000              |                      |
| OTHER OPERATING EXPENSES                       | 150,000            |                      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**B040-JUDICIAL DEPARTMENT**

|                                       | <b>TOTAL FUNDS</b>                   | <b>GENERAL FUNDS</b>                 |
|---------------------------------------|--------------------------------------|--------------------------------------|
| <b>TOTAL D. COMMISSION ON CONDUCT</b> | <b>568,500</b><br><b>(8.00)</b>      |                                      |
| <b>TOTAL I. THE COURT</b>             | <b>7,818,880</b><br><b>(82.00)</b>   | <b>4,755,380</b><br><b>(52.00)</b>   |
| <b>II. COURT OF APPEALS</b>           |                                      |                                      |
| CHIEF APPEALS COURT JUDGE             | 196,114<br>(1.00)                    | 196,114<br>(1.00)                    |
| ASSOC APPEALS COURT JUDGE             | 1,545,136<br>(8.00)                  | 1,545,136<br>(8.00)                  |
| TAXABLE SUBSISTENCE                   | 60,000                               | 60,000                               |
| UNCLASSIFIED POSITIONS                | 3,015,000<br>(60.00)                 | 2,890,000<br>(57.00)                 |
| NEW POS ADMINISTRATIVE SPECIALIST II  | -<br>(2.00)                          |                                      |
| OTHER PERSONAL SERVICES               | 112,000                              | 10,000                               |
| OTHER OPERATING EXPENSES              | 1,287,600                            | 787,600                              |
| <b>TOT II. COURT OF APPEALS</b>       | <b>6,215,850</b><br><b>(71.00)</b>   | <b>5,488,850</b><br><b>(66.00)</b>   |
| <b>III. CIRCUIT COURT</b>             |                                      |                                      |
| CIRCUIT COURT JUDGE                   | 9,221,310<br>(49.00)                 | 9,221,310<br>(49.00)                 |
| TAXABLE SUBSISTENCE                   | 350,000                              | 350,000                              |
| UNCLASSIFIED POSITIONS                | 6,470,000<br>(168.00)                | 4,320,000<br>(103.00)                |
| OTHER PERSONAL SERVICES               | 80,000                               | 40,000                               |
| OTHER OPERATING EXPENSES              | 1,780,000                            | 1,280,000                            |
| REACTIVATED JUDGES DIFFERENTIAL       | 500,000                              | 500,000                              |
| <b>TOTAL III. CIRCUIT COURT</b>       | <b>18,401,310</b><br><b>(217.00)</b> | <b>15,711,310</b><br><b>(152.00)</b> |
| <b>IV. FAMILY COURT</b>               |                                      |                                      |
| FAMILY COURT JUDGE                    | 10,994,240<br>(60.00)                | 10,994,240<br>(60.00)                |
| TAXABLE SUBSISTENCE                   | 450,000                              | 450,000                              |

|                                       | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u> |
|---------------------------------------|-----------------------|----------------------|
| UNCLASSIFIED POSITIONS                | 3,925,000             | 3,925,000            |
|                                       | (125.00)              | (125.00)             |
| OTHER PERSONAL SERVICES               | 25,000                | 25,000               |
| OTHER OPERATING EXPENSES              | 1,913,100             | 1,413,100            |
| <b>TOTAL IV. FAMILY COURT</b>         | <b>17,307,340</b>     | <b>16,807,340</b>    |
|                                       | <b>(185.00)</b>       | <b>(185.00)</b>      |
| <br><b>V. ADMINISTRATION</b>          |                       |                      |
| <b>A. COURT ADMINISTRATION</b>        |                       |                      |
| UNCLASSIFIED POSITIONS                | 1,260,000             | 65,000               |
|                                       | (20.00)               |                      |
| OTHER OPER EXPENSES                   | 1,899,893             | 175,000              |
| <b>TOTAL A. COURT</b>                 | <b>3,159,893</b>      | <b>240,000</b>       |
| <b>ADMINISTRATION</b>                 | <b>(20.00)</b>        |                      |
| <br><b>B. FINANCE &amp; PERSONNEL</b> |                       |                      |
| UNCLASSIFIED POSITIONS                | 1,275,000             | 90,000               |
|                                       | (21.00)               | (2.00)               |
| OTHER OPERATING EXPENSES              | 1,110,000             | 10,000               |
| <b>TOT B. FINANCE &amp; PERSONNEL</b> | <b>2,385,000</b>      | <b>100,000</b>       |
|                                       | <b>(21.00)</b>        | <b>(2.00)</b>        |
| <br><b>C. INFO TECHNOLOGY</b>         |                       |                      |
| UNCLASSIFIED POSITIONS                | 2,700,000             | 80,000               |
|                                       | (43.00)               | (2.00)               |
| NEW POSITION PARALEGAL                | -                     |                      |
|                                       | (1.00)                |                      |
| OTHER PERSONAL SERVICES               | 12,000                |                      |
| OTHER OPERATING EXPENSES              | 4,088,000             | 2,505,000            |
| CASE MGMNT TECH SUPPORT               | 3,000,000             |                      |
| <b>TOTAL C. INFORMATION</b>           | <b>9,800,000</b>      | <b>2,585,000</b>     |
| <b>TECHNOLOGY</b>                     | <b>(44.00)</b>        | <b>(2.00)</b>        |
| <br><b>TOTAL V. ADMINISTRATION</b>    | <br><b>15,344,893</b> | <br><b>2,925,000</b> |
|                                       | <b>(85.00)</b>        | <b>(4.00)</b>        |
| <br><b>VII. LANGUAGE INTERPRETERS</b> |                       |                      |
| OTHER OPERATING EXPENSES              | 190,000               | 190,000              |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**B040-JUDICIAL DEPARTMENT**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>TOTAL VII. LANGUAGE INTERPRETERS</b> | <b>190,000</b>     | <b>190,000</b>       |
| <b>VIII. EMPLOYEE BENEFITS</b>          |                    |                      |
| EMPLOYER CONTRIBUTIONS                  | 26,330,599         | 22,772,599           |
| <b>TOTAL VIII. EMPLOYEE BENEFITS</b>    | <b>26,330,599</b>  | <b>22,772,599</b>    |
| <b>TOT JUDICIAL DEPARTMENT</b>          | <b>91,608,872</b>  | <b>68,650,479</b>    |
|   | <b>(640.00)</b>    | <b>(459.00)</b>      |

**SECTION 58**  
**C050-ADMINISTRATIVE LAW COURT**

|                                     | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-------------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>            |                    |                      |
| CHIEF JUDGE                         | 127,219            | 127,219              |
|                                     | (1.00)             | (1.00)               |
| ASSOCIATE JUDGE                     | 565,420            | 565,420              |
|                                     | (5.00)             | (5.00)               |
| UNCLASSIFIED POSITIONS              | 1,906,095          | 1,084,864            |
|                                     | (38.00)            | (14.50)              |
| OTHER OPERATING EXPENSES            | 920,673            | 435,150              |
| <b>TOTAL I. ADMINISTRATION</b>      | <b>3,519,407</b>   | <b>2,212,653</b>     |
|                                     | <b>(44.00)</b>     | <b>(20.50)</b>       |
| <b>II. EMPLOYEE BENEFITS</b>        |                    |                      |
| EMPLOYER CONTRIBUTIONS              | 1,119,952          | 870,720              |
| <b>TOT II. EMPLOYEE BENEFITS</b>    | <b>1,119,952</b>   | <b>870,720</b>       |
| <b>TOT ADMINISTRATIVE LAW COURT</b> | <b>4,639,359</b>   | <b>3,083,373</b>     |
|                                     | <b>(44.00)</b>     | <b>(20.50)</b>       |



SECTION 59  
E200-ATTORNEY GENERAL'S OFFICE

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>I. STATE LITIGATION</b>        |                    |                      |
| ATTORNEY GENERAL                  | 92,007             | 92,007               |
|                                   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS              | 10,345,099         | 8,124,741            |
|                                   | (217.25)           | (139.05)             |
| NEW POSITION ATTORNEY III         | 216,000            | 216,000              |
|                                   | (3.00)             | (3.00)               |
| NEW POS INVESTIGATOR IV           | 120,000            | 120,000              |
|                                   | (2.00)             | (2.00)               |
| UNCLASSIFIED POSITIONS            | 125,000            |                      |
|                                   | (1.00)             |                      |
| OTHER PERSONAL SERVICES           | 765,010            | 25,000               |
| OTHER OPERATING EXPENSES          | 16,256,783         | 2,761,700            |
| <b>TOT I. STATE LITIGATION</b>    | <b>27,919,899</b>  | <b>11,339,448</b>    |
|                                   | <b>(224.25)</b>    | <b>(145.05)</b>      |
| <b>II. CRIME VICTIMS SERVICES</b> |                    |                      |
| CLASSIFIED POSITIONS              | 2,049,380          |                      |
|                                   | (56.00)            |                      |
| NEW POSITION PROGRAM              | 75,000             | 75,000               |
| MANAGER I                         | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES           | 193,840            |                      |
| OTHER OPERATING EXPENSES          | 32,423,966         | 15,000               |
| ALLOC MUNICIPALITIES -            | 2,050,000          |                      |
| RESTRICTED                        |                    |                      |
| ALLOC CNTIES - RESTRICTED         | 2,690,000          |                      |
| ALLOC OTHER ST AGENCIES           | 2,400,000          |                      |
| ALLOC OTHER ENTITIES              | 26,675,000         |                      |
| VICTIMS RIGHTS                    | 120,000            | 120,000              |
| <b>TOTAL II. CRIME VICTIMS</b>    | <b>68,677,186</b>  | <b>210,000</b>       |
| <b>SERVICES</b>                   | <b>(57.00)</b>     | <b>(1.00)</b>        |
| <b>III. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS            | 4,448,305          | 2,727,377            |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**E200-ATTORNEY GENERAL'S OFFICE**

|                                      | <u>TOTAL FUNDS</u>              | <u>GENERAL FUNDS</u>           |
|--------------------------------------|---------------------------------|--------------------------------|
| <b>TOT III. EMPLY BENEFITS</b>       | <b>4,448,305</b>                | <b>2,727,377</b>               |
| <b>TOT ATTORNEY GENERAL'S OFFICE</b> | <b>101,045,390<br/>(281.25)</b> | <b>14,276,825<br/>(146.05)</b> |

**SECTION 60**  
**E210-PROSECUTION COORDINATION COMMISSION**

|  | <u>TOTAL FUNDS</u>        | <u>GENERAL FUNDS</u>      |
|--|---------------------------|---------------------------|
| <b>I. ADMINISTRATION</b>                     |                           |                           |
| EXECUTIVE DIRECTOR                           | 131,212                   | 131,212                   |
|  | (1.00)                    | (1.00)                    |
| UNCLASSIFIED POSITIONS                       | 316,076                   | 316,076                   |
|  | (5.00)                    | (5.00)                    |
| OTHER PERSONAL SERVICES                      | 99,550                    | 2,400                     |
| OTHER OPERATING EXPENSES                     | 352,550                   | 131,109                   |
| <b>TOTAL I. ADMINISTRATION</b>               | <b>899,388<br/>(6.00)</b> | <b>580,797<br/>(6.00)</b> |
| <b>II. OFFICES OF CIRCUIT SOLICITORS</b>     |                           |                           |
| CIRCUIT SOLICITOR                            | 3,011,040                 | 3,011,040                 |
|  | (16.00)                   | (16.00)                   |
| UNCLASSIFIED POSITIONS                       | 587,462                   | 587,462                   |
|  | (16.00)                   | (16.00)                   |
| OTHER OPERATING EXPENSES                     | 192,000                   | 192,000                   |
| JUDICIAL CIRCUIT STATE SUPPORT               | 5,872,002                 | 5,872,002                 |
| RICHLAND CNTY DRUG COURT                     | 56,436                    | 56,436                    |
| KERSHAW CNTY DRUG COURT                      | 52,965                    | 52,965                    |
| SALUDA CNTY DRUG COURT                       | 38,000                    | 38,000                    |
| DRUG COURT FUNDING                           | 2,800,000                 |                           |
| FEE FOR MOTIONS                              | 450,000                   |                           |
| LAW ENFORCEMENT FUNDING                      | 4,000,000                 |                           |
| DUI PROSECUTION                              | 1,179,041                 | 1,179,041                 |
| COURT FEES                                   | 300,000                   |                           |
| CONDITIONAL DISCHARGE FEE - GENERAL SESSIONS | 300,000                   |                           |

**E210-PROSECUTION COORDINATION COMMISSION**

|  | <u>TOTAL FUNDS</u>            | <u>GENERAL FUNDS</u>          |
|--|-------------------------------|-------------------------------|
| CONDITIONAL DISCHARGE FEE -<br>MAGISTRATE            | 200,000                       |                               |
| CONDITIONAL DISCHARGE FEE -<br>MUNICIPALITY          | 175,000                       |                               |
| CRIMINAL DOMESTIC VIOLENCE<br>PROSECUTOR             | 1,600,000                     | 1,600,000                     |
| 12TH JUDICIAL CIRCUIT DRUG<br>COURT                  | 150,000                       | 150,000                       |
| TRAFFIC EDUCATION<br>PROG-MAGISTRATES COURT          | 50,000                        |                               |
| TRAFFIC EDUCATION<br>PROGRAM-MUNICIPAL COURT         | 50,000                        |                               |
| VIOLENT CRIME PROSECUTION                            | 1,600,000                     | 1,600,000                     |
| CASELOAD EQUALIZATION FUNDING                        | 7,826,872                     | 7,826,872                     |
| VICTIM'S ASSISTANCE PROGRAM                          | 132,703                       | 132,703                       |
| SC CENTER FOR FATHERS AND<br>FAMILIES                | 400,000                       | 400,000                       |
| SUMMARY COURT DOMESTIC<br>VIOLENCE PROSECUTION       | 2,980,117                     | 2,980,117                     |
| <b>TOTAL II. OFFICES OF<br/>CIRCUIT SOLICITORS</b>   | <b>34,003,638<br/>(32.00)</b> | <b>25,678,638<br/>(32.00)</b> |
| <b>III. EMPLOYEE BENEFITS</b>                        |                               |                               |
| EMPLOYER CONTRIBUTIONS                               | 2,709,656                     | 2,672,664                     |
| <b>TOT III. EMPLOYEE BENEFITS</b>                    | <b>2,709,656</b>              | <b>2,672,664</b>              |
| <b>TOTAL PROSECUTION<br/>COORDINATION COMMISSION</b> | <b>37,612,682<br/>(38.00)</b> | <b>28,932,099<br/>(38.00)</b> |

**SECTION 61  
E230-COMMISSION ON INDIGENT DEFENSE**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| EXECUTIVE DIRECTOR       | 135,700            | 135,700              |
|                          | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS     | 567,918            | 400,950              |
|                          | (9.50)             | (5.50)               |

**E230-COMMISSION ON INDIGENT DEFENSE**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| OTHER PERSONAL SERVICES                                 | 1,234              | 1,234                |
| OTHER OPERATING EXPENSES                                | 300,000            |                      |
| DEATH PENALTY TRIAL FUNDS                               | 2,406,600          |                      |
| CONFLICT FUND   | 2,500,000          |                      |
| LEGAL AID FUNDING                                       | 1,700,000          |                      |
| COURT FINE ASSESSMENT                                   | 665,060            |                      |
| RULE 608 APPOINTMENT                                    | 9,115,374          | 9,115,374            |
| PROFESSIONAL TRAINING AND<br>DEVELOPMENT                | 286,414            |                      |
| INFORMATION TECHNOLOGY<br>SERVICES                      | 127,192            | 127,192              |
| CIVIL COMMITMENT VOUCHER<br>PROCESSING                  | 375,000            |                      |
| <b>TOTAL I. ADMINISTRATION</b>                          | <b>18,180,492</b>  | <b>9,780,450</b>     |
|   | <b>(10.50)</b>     | <b>(6.50)</b>        |
| <br><b>II. DIVISION OF APPELLATE<br/>DEFENSE</b>        |                    |                      |
| CLASSIFIED POSITIONS                                    | 1,263,694          | 732,411              |
|   | (23.00)            | (8.00)               |
| OTHER OPERATING EXPENSES                                | 352,600            |                      |
| <b>TOTAL II. DIVISION OF<br/>APPELLATE DEFENSE</b>      | <b>1,616,294</b>   | <b>732,411</b>       |
|   | <b>(23.00)</b>     | <b>(8.00)</b>        |
| <br><b>III. OFFICE OF CIRCUIT PUBLIC<br/>DEFENDER</b>   |                    |                      |
| CIRCUIT PUBLIC DEFENDER                                 | 3,011,040          | 3,011,040            |
|   | (16.00)            | (16.00)              |
| UNCLASSIFIED POSITIONS                                  | 427,552            | 427,552              |
|   | (16.00)            | (16.00)              |
| OTHER OPERATING EXPENSES                                | 192,000            | 192,000              |
| DEFENSE OF INDIGENTS/PER<br>CAPITA                      | 16,474,101         | 12,301,049           |
| DUI DEFENSE OF INDIGENTS                                | 976,593            | 976,593              |
| CRIMINAL DOMESTIC VIOLENCE                              | 1,377,185          | 1,377,185            |
| <b>TOTAL III. OFFICE OF<br/>CIRCUIT PUBLIC DEFENDER</b> | <b>22,458,471</b>  | <b>18,285,419</b>    |
|   | <b>(32.00)</b>     | <b>(32.00)</b>       |

**E230-COMMISSION ON INDIGENT DEFENSE**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>IV. DEATH PENALTY TRIAL DIVISION</b>       |                    |                      |
| UNCLASSIFIED POSITIONS                        | 356,400            |                      |
|   | (5.00)             |                      |
| OTHER OPERATING EXPENSES                      | 115,200            |                      |
| <b>TOTAL IV. DEATH PENALTY TRIAL DIVISION</b> | <b>471,600</b>     |                      |
|   | <b>(5.00)</b>      |                      |
| <b>V. EMPLOYEE BENEFITS</b>                   |                    |                      |
| EMPLOYER CONTRIBUTIONS                        | 3,297,861          | 2,929,566            |
| <b>TOT V. EMPLOYEE BENEFITS</b>               | <b>3,297,861</b>   | <b>2,929,566</b>     |
| <b>TOTAL COMMISSION ON INDIGENT DEFENSE</b>   | <b>46,024,718</b>  | <b>31,727,846</b>    |
|   | <b>(70.50)</b>     | <b>(46.50)</b>       |

**SECTION 62**  
**D100-STATE LAW ENFORCEMENT DIVISION**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                |                    |                      |
| CHIEF                                   | 191,863            | 191,863              |
|   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                    | 2,215,561          | 2,186,561            |
|   | (44.00)            | (42.00)              |
| UNCLASSIFIED POSITIONS                  | 147,970            | 147,970              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                 | 161,000            | 135,000              |
| OTHER OPERATING EXPENSES                | 566,867            | 78,025               |
| <b>TOTAL I. ADMINISTRATION</b>          | <b>3,283,261</b>   | <b>2,739,419</b>     |
|   | <b>(46.00)</b>     | <b>(44.00)</b>       |
| <b>II. PROGRAMS AND SERVICES</b>        |                    |                      |
| <b>A. INVESTIGATIVE SERVICES</b>        |                    |                      |
| CLASSIFIED POSITIONS                    | 8,758,835          | 8,139,215            |
|   | (134.95)           | (125.95)             |
| NEW POSITION LAW ENFORCEMENT OFFICER II | -                  | -                    |
|   | (5.00)             | (5.00)               |
| OTHER PERSONAL SERVICES                 | 604,072            | 384,070              |

**D100-STATE LAW ENFORCEMENT DIVISION**

|  | <b>TOTAL FUNDS</b>                   | <b>GENERAL FUNDS</b>                 |
|--|--------------------------------------|--------------------------------------|
| OTHER OPERATING EXPENSES                         | 9,447,995                            | 3,510,745                            |
| AGENT OPERATIONS                                 | 92,625                               | 92,625                               |
| METH LAB CLEAN UP                                | 500,000                              | 500,000                              |
| <b>TOTAL A. INVESTIGATIVE SERVICES</b>           | <b>19,403,527</b><br><b>(139.95)</b> | <b>12,626,655</b><br><b>(130.95)</b> |
| <br><b>B. FORENSIC SERVICES</b>                  |                                      |                                      |
| CLASSIFIED POSITIONS                             | 6,175,640                            | 5,749,940                            |
|  | (119.80)                             | (108.00)                             |
| OTHER PERSONAL SERVICES                          | 920,862                              | 205,862                              |
| OTHER OPERATING EXPENSES                         | 5,056,516                            | 539,601                              |
| CASE SERVICES                                    | 3,000                                | 3,000                                |
| DNA DATABASE PROGRAM                             | 370,000                              |                                      |
| BREATH TESTING SITE                              | 250,000                              |                                      |
| VIDEOTAPING                                      |                                      |                                      |
| IMPLIED CONSENT                                  | 89,855                               | 89,855                               |
| <b>TOT B. FORENSIC SERVICES</b>                  | <b>12,865,873</b><br><b>(119.80)</b> | <b>6,588,258</b><br><b>(108.00)</b>  |
| <br><b>C. DATA CENTER</b>                        |                                      |                                      |
| CLASSIFIED POSITIONS                             | 2,366,432                            | 2,251,432                            |
|  | (50.60)                              | (49.60)                              |
| NEW POSITION LAW ENFORCEMENT OFFICER III         | 65,000                               | 65,000                               |
|  | (1.00)                               | (1.00)                               |
| NEW POSITION INFORMATION SYS/BUSINESS ANALYST II | 135,000                              | 135,000                              |
|  | (2.00)                               | (2.00)                               |
| NEW POSITION LIBRARY DEVELOPMENT CONSULTANT      | 110,000                              | 110,000                              |
|  | (1.00)                               | (1.00)                               |
| NEW POSITION IT SERVICES SPECIALIST III          | 147,250                              | 147,250                              |
|  | (2.00)                               | (2.00)                               |
| OTHER PERSONAL SERVICES                          | 509,751                              | 31,601                               |
| OTHER OPERATING EXPENSES                         | 6,003,817                            | 1,302,830                            |
| <b>TOTAL C. DATA CENTER</b>                      | <b>9,337,250</b><br><b>(56.60)</b>   | <b>4,043,113</b><br><b>(55.60)</b>   |
| <br><b>D. REGULATORY</b>                         |                                      |                                      |
| CLASSIFIED POSITIONS                             | 1,325,992                            | 724,410                              |
|  | (29.00)                              | (12.00)                              |

**D100-STATE LAW ENFORCEMENT DIVISION**

|                                      | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------------|--------------------|----------------------|
| OTHER PERSONAL SERVICES              | 639,427            | 218,112              |
| OTHER OPERATING EXPENSES             | 1,240,313          | 49,950               |
| <b>TOTAL D. REGULATORY</b>           | <b>3,205,732</b>   | <b>992,472</b>       |
|                                      | <b>(29.00)</b>     | <b>(12.00)</b>       |
| <br><b>E. HOMELAND SECURITY</b>      |                    |                      |
| CLASSIFIED POSITIONS                 | 344,893            | 191,173              |
|                                      | (4.65)             | (2.85)               |
| OTHER PERSONAL SERVICES              | 541,276            | 8,841                |
| OTHER OPERATING EXPENSES             | 804,502            | 15,650               |
| ALLOC MUNICIPALITIES -<br>RESTRICTED | 1,614,177          |                      |
| ALLOC CNTIES - RESTRICTED            | 4,267,213          |                      |
| ALLOC OTHER ST AGENCIES              | 7,353,460          |                      |
| ALLOC OTHER ENTITIES                 | 200,000            |                      |
| <b>TOT E. HOMELAND SECURITY</b>      | <b>15,125,521</b>  | <b>215,664</b>       |
|                                      | <b>(4.65)</b>      | <b>(2.85)</b>        |
| <br><b>F. CJIS/FUSION CENTER</b>     |                    |                      |
| CLASSIFIED POSITIONS                 | 4,249,771          | 3,143,747            |
|                                      | (84.00)            | (53.00)              |
| OTHER PERSONAL SERVICES              | 1,157,511          | 97,629               |
| OTHER OPERATING EXPENSES             | 2,665,145          | 187,800              |
| AMBER ALERT                          | 65,000             | 65,000               |
| <b>TOT F. CJIS/FUSION CENTER</b>     | <b>8,137,427</b>   | <b>3,494,176</b>     |
|                                      | <b>(84.00)</b>     | <b>(53.00)</b>       |
| <br><b>G. COUNTER-TERRORISM</b>      |                    |                      |
| CLASSIFIED POSITIONS                 | 4,295,827          | 4,244,827            |
|                                      | (56.00)            | (55.00)              |
| OTHER PERSONAL SERVICES              | 483,296            | 428,296              |
| OTHER OPERATING EXPENSES             | 3,692,637          | 399,750              |
| <b>TOT G. COUNTER-TERRORISM</b>      | <b>8,471,760</b>   | <b>5,072,873</b>     |
|                                      | <b>(56.00)</b>     | <b>(55.00)</b>       |
| <br><b>H. VICE</b>                   |                    |                      |
| CLASSIFIED POSITIONS                 | 4,718,316          | 3,819,504            |
|                                      | (88.00)            | (72.00)              |

**D100-STATE LAW ENFORCEMENT DIVISION**

|   | <b>TOTAL FUNDS</b>     | <b>GENERAL FUNDS</b>  |
|---|------------------------|-----------------------|
| NEW POSITION LAW                              | -                      | -                     |
| ENFORCEMENT OFFICER II                        | (5.00)                 | (5.00)                |
| OTHER PERSONAL SERVICES                       | 830,404                | 650,000               |
| OTHER OPERATING EXPENSES                      | 1,133,862              | 360,695               |
| <b>TOTAL H. VICE</b>                          | <b>6,682,582</b>       | <b>4,830,199</b>      |
|   | <b>(93.00)</b>         | <b>(77.00)</b>        |
| <br><b>TOTAL II. PROGRAMS AND SERVICES</b>    | <br><b>83,229,672</b>  | <br><b>37,863,410</b> |
|   | <b>(583.00)</b>        | <b>(494.40)</b>       |
| <br><b>III. EMPLOYEE BENEFITS</b>             |                        |                       |
| EMPLOYER CONTRIBUTIONS                        | 15,429,136             | 12,791,195            |
| <b>TOT III. EMPLOYEE BENEFITS</b>             | <b>15,429,136</b>      | <b>12,791,195</b>     |
| <br><b>IV. NON-RECURRING APPROPRIATIONS</b>   |                        |                       |
| LAW ENFORCEMENT OPER                          | 2,000,000              |                       |
| <b>TOTAL IV. NON-RECURRING APPROPRIATIONS</b> | <b>2,000,000</b>       |                       |
| <br><b>TOT ST LAW ENFORCEMENT DIVISION</b>    | <br><b>103,942,069</b> | <br><b>53,394,024</b> |
|   | <b>(629.00)</b>        | <b>(538.40)</b>       |

**SECTION 63**  
**K050-DEPARTMENT OF PUBLIC SAFETY**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATIVE SERVICES</b>       |                    |                      |
| DIRECTOR                                | 162,313            | 129,851              |
|   | (1.00)             | (0.80)               |
| CLASSIFIED POSITIONS                    | 4,101,295          | 3,898,155            |
|   | (90.71)            | (79.40)              |
| OTHER PERSONAL SERVICES                 | 257,261            | 164,700              |
| OTHER OPERATING EXPENSES                | 3,280,504          | 125,481              |
| <b>TOTAL I. ADMINISTRATIVE SERVICES</b> | <b>7,801,373</b>   | <b>4,318,187</b>     |
|   | <b>(91.71)</b>     | <b>(80.20)</b>       |



**K050-DEPARTMENT OF PUBLIC SAFETY**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>II. PROGRAMS AND SERVICES</b>        |                    |                      |
| <b>A. HIGHWAY PATROL</b>                |                    |                      |
| <b>1. HIGHWAY PATROL</b>                |                    |                      |
| CLASSIFIED POSITIONS                    | 50,373,917         | 44,616,752           |
|   | (1,136.70)         | (1,018.30)           |
| UNCLASSIFIED POSITIONS                  | 120,897            | 120,897              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                 | 4,038,835          | 2,406,160            |
| OTHER OPERATING EXPENSES                | 28,018,129         | 6,708,511            |
| <b>TOTAL 1. HIGHWAY PATROL</b>          | <b>82,551,778</b>  | <b>53,852,320</b>    |
|   | <b>(1,137.70)</b>  | <b>(1,019.30)</b>    |
| <b>2. ILLEGAL IMMIGRATION</b>           |                    |                      |
| CLASSIFIED POSITIONS                    | 426,544            | 426,544              |
|   | (12.00)            | (12.00)              |
| OTHER OPERATING EXPENSES                | 118,525            | 118,525              |
| <b>TOT 2. ILLEGAL IMMIGRATION</b>       | <b>545,069</b>     | <b>545,069</b>       |
|   | <b>(12.00)</b>     | <b>(12.00)</b>       |
| <b>TOTAL A. HIGHWAY PATROL</b>          | <b>83,096,847</b>  | <b>54,397,389</b>    |
|   | <b>(1,149.70)</b>  | <b>(1,031.30)</b>    |
| <b>B. STATE TRANSPORT POLICE</b>        |                    |                      |
| CLASSIFIED POSITIONS                    | 7,400,225          | 2,070,001            |
|   | (147.01)           | (45.90)              |
| UNCLASSIFIED POSITIONS                  | 105,220            | 105,220              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                 | 126,003            | 25,000               |
| OTHER OPERATING EXPENSES                | 4,492,214          |                      |
| <b>TOTAL B. STATE TRANSPORT POLICE</b>  | <b>12,123,662</b>  | <b>2,200,221</b>     |
|   | <b>(148.01)</b>    | <b>(46.90)</b>       |
| <b>C. BUREAU OF PROTECTIVE SERVICES</b> |                    |                      |
| CLASSIFIED POSITIONS                    | 3,660,027          | 2,728,395            |
|   | (93.00)            | (55.00)              |
| OTHER PERSONAL SERVICES                 | 258,633            | 196,231              |
| OTHER OPERATING EXPENSES                | 475,870            | 350,000              |

**K050-DEPARTMENT OF PUBLIC SAFETY**

|   | <b>TOTAL FUNDS</b>                      | <b>GENERAL FUNDS</b>                   |
|---|---|--|
| <b>TOTAL C. BUREAU OF PROTECTIVE SERVICES</b> | <b>4,394,530</b><br><b>(93.00)</b>      | <b>3,274,626</b><br><b>(55.00)</b>     |
| <b>D. HALL OF FAME</b>                        |   |  |
| CLASSIFIED POSITIONS                          | 137,000                                 |  |
|   | (3.00)                                  |  |
| OTHER OPERATING EXPENSES                      | 126,000                                 |  |
| <b>TOTAL D. HALL OF FAME</b>                  | <b>263,000</b><br><b>(3.00)</b>         |  |
| <b>E. SAFETY AND GRANTS</b>                   |   |  |
| CLASSIFIED POSITIONS                          | 1,523,834                               | 523,490                                |
|   | (26.58)                                 | (6.40)                                 |
| NEW POSITION PROGRAM                          | 93,598                                  |  |
| COORDINATOR I                                 | (2.00)                                  |  |
| OTHER PERSONAL SERVICES                       | 456,780                                 | 3,000                                  |
| OTHER OPERATING EXPENSES                      | 7,708,124                               | 31,819                                 |
| ALLOC MUNICIPALITIES - RESTRICTED             | 2,746,800                               |  |
| ALLOC CNTIES - RESTRICTED                     | 3,713,627                               |  |
| ALLOC OTHER ST AGENCIES                       | 3,466,000                               |  |
| ALLOC OTHER ENTITIES                          | 1,240,000                               |  |
| <b>** LOCAL LAW ENFORC GRANTS</b>             | <b>2,000,000</b>                        | <b>2,000,000</b>                       |
| BODY CAMERAS                                  | 2,400,000                               | 2,400,000                              |
| <b>TOT E. SAFETY AND GRANTS</b>               | <b>25,348,763</b><br><b>(28.58)</b>     | <b>4,958,309</b><br><b>(6.40)</b>      |
| <b>TOTAL II. PROGRAMS AND SERVICES</b>        | <b>125,226,802</b><br><b>(1,422.29)</b> | <b>64,830,545</b><br><b>(1,139.60)</b> |
| <b>III. EMPLOYEE BENEFITS</b>                 |   |  |
| EMPLOYER CONTRIBUTIONS                        | 33,790,249                              | 27,100,896                             |
| <b>TOT III. EMPLOYEE BENEFITS</b>             | <b>33,790,249</b>                       | <b>27,100,896</b>                      |
| <b>TOTAL DEPARTMENT OF PUBLIC SAFETY</b>      | <b>166,818,424</b><br><b>(1,514.00)</b> | <b>96,249,628</b><br><b>(1,219.80)</b> |

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\*\* See note at end of Act.

SECTION 64  
N200-LAW ENFORCEMENT TRAINING COUNCIL

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                      |                    |                      |
| EXECUTIVE DIRECTOR                            | 102,155            |                      |
|   | (1.00)             |                      |
| CLASSIFIED POSITIONS                          | 3,002,807          | 510,178              |
|   | (61.00)            | (7.00)               |
| OTHER PERSONAL SERVICES                       | 47,000             |                      |
| OTHER OPERATING EXPENSES                      | 2,199,910          | 1,259,600            |
| <b>TOTAL I. ADMINISTRATION</b>                | <b>5,351,872</b>   | <b>1,769,778</b>     |
|   | <b>(62.00)</b>     | <b>(7.00)</b>        |
| <b>II. TRAINING</b>                           |                    |                      |
| CLASSIFIED POSITIONS                          | 3,494,173          | 2,676,309            |
|   | (63.00)            | (43.00)              |
| NEW POS ADMINISTRATIVE ASSISTANT              | 33,000             | 33,000               |
|   | (1.00)             | (1.00)               |
| NEW POS INSTRUCTOR/TNG COORDINATOR I          | 639,034            | 639,034              |
|   | (13.00)            | (13.00)              |
| NEW POSITION TRAINING & DEVELOPMENT DIR II    | 67,500             | 67,500               |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                       | 265,980            |                      |
| OTHER OPERATING EXPENSES                      | 2,993,734          | 1,718,706            |
| <b>TOTAL II. TRAINING</b>                     | <b>7,493,421</b>   | <b>5,134,549</b>     |
|   | <b>(78.00)</b>     | <b>(58.00)</b>       |
| <b>III. EMPLOYEE BENEFITS</b>                 |                    |                      |
| EMPLOYER CONTRIBUTIONS                        | 3,129,331          | 1,664,272            |
| <b>TOT III. EMPLOYEE BENEFITS</b>             | <b>3,129,331</b>   | <b>1,664,272</b>     |
| <b>TOTAL LAW ENFORCEMENT TRAINING COUNCIL</b> | <b>15,974,624</b>  | <b>8,568,599</b>     |
|   | <b>(140.00)</b>    | <b>(65.00)</b>       |

**SECTION 65**  
**N040-DEPARTMENT OF CORRECTIONS**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. INTERNAL ADMIN &amp; SPURT</b>               |                    |                      |
| COMMISSIONERS                                      | 195,938            | 195,938              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                               | 9,971,980          | 9,235,319            |
|  | (148.00)           | (134.40)             |
| UNCLASSIFIED POSITIONS                             | 468,487            | 468,487              |
|  | (3.00)             | (3.00)               |
| OTHER PERSONAL SERVICES                            | 425,102            | 337,893              |
| OTHER OPERATING EXPENSES                           | 5,741,200          | 4,141,000            |
| <b>TOTAL I. INTERNAL ADMIN &amp; SUPPORT</b>       | <b>16,802,707</b>  | <b>14,378,637</b>    |
|  | <b>(152.00)</b>    | <b>(138.40)</b>      |
| <b>II. PROGRAMS AND SERVICES</b>                   |                    |                      |
| <b>A. HOUSING, CARE, SECURITY, AND SUPERVISION</b> |                    |                      |
| CLASSIFIED POSITIONS                               | 206,659,352        | 204,286,550          |
|  | (5,654.13)         | (5,584.76)           |
| NEW POSITION PROGRAM                               | 58,880             | 58,880               |
| MANAGER II   | (1.00)             | (1.00)               |
| NEW POSITION SYSTEMS                               | 150,000            | 150,000              |
| SUPPORT TECHNICIAN                                 | (2.00)             | (2.00)               |
| NEW POSITION SYSTEMS                               | 595,370            | 595,370              |
| PROGRAMMER II                                      | (8.00)             | (8.00)               |
| NEW POSITION LICENSED                              | 231,840            | 231,840              |
| PRACTICAL NURSE                                    | (3.00)             | (3.00)               |
| NEW POSITION REGISTERED                            | 291,709            | 291,709              |
| NURSE I  | (2.00)             | (2.00)               |
| NEW POSITION PHARMACIST                            | 65,209             | 65,209               |
|  | (1.00)             | (1.00)               |
| NEW POSITION PHYSICIAN II                          | 139,840            | 139,840              |
|  | (1.00)             | (1.00)               |
| NEW POSITION MEDICAL                               | 90,675             | 90,675               |
| ASSISTANT  | (1.00)             | (1.00)               |
| NEW POS HUMAN SERVICES                             | 168,397            | 168,397              |
| COORDINATOR I                                      | (2.00)             | (2.00)               |
| NEW POS STAFF COUNSEL                              | 448,774            | 448,774              |
|  | (6.00)             | (6.00)               |

## N040-DEPARTMENT OF CORRECTIONS

|  | <u>TOTAL FUNDS</u>                | <u>GENERAL FUNDS</u>              |
|--|-----------------------------------|-----------------------------------|
| UNCLASSIFIED POSITIONS                                       | 543,375                           | 543,375                           |
|  | (3.00)                            | (3.00)                            |
| OTHER PERSONAL SERVICES                                      | 4,420,272                         | 3,829,903                         |
| OTHER OPERATING EXPENSES                                     | 110,638,260                       | 91,111,960                        |
| CASE SERVICES  | 27,292,683                        | 24,242,683                        |
| <b>TOTAL A. HOUSING, CARE,<br/>SECURITY, AND SUPERVISION</b> | <b>351,794,636<br/>(5,684.13)</b> | <b>326,255,165<br/>(5,614.76)</b> |
| <br><b>B. QUOTA ELIMINATION</b>                              |                                   |                                   |
| QUOTA ELIMINATION  | 1,967,720                         | 1,967,720                         |
| <b>TOT B. QUOTA ELIMINATION</b>                              | <b>1,967,720</b>                  | <b>1,967,720</b>                  |
| <br><b>C. WORK &amp; VOCATIONAL<br/>ACTIVITIES</b>           |                                   |                                   |
| CLASSIFIED POSITIONS   | 7,557,183                         | 1,784,491                         |
|  | (153.52)                          | (42.00)                           |
| NEW POSITION PROGRAM   | 500,000                           | 500,000                           |
| COORDINATOR I  | (8.00)                            | (8.00)                            |
| OTHER PERSONAL SERVICES                                      | 9,902,681                         | 351,131                           |
| OTHER OPERATING EXPENSES                                     | 17,218,845                        | 357,638                           |
| <b>TOT C. WORK &amp; VOCATIONAL<br/>ACTIVITIES</b>           | <b>35,178,709<br/>(161.52)</b>    | <b>2,993,260<br/>(50.00)</b>      |
| <br><b>D. PALMETTO UNIFIED SCH<br/>DIST 1</b>                |                                   |                                   |
| CLASSIFIED POSITIONS   | 1,277,512                         | 1,165,012                         |
|  | (16.90)                           | (10.70)                           |
| NEW POSITION TEACHER   | 146,785                           |                                   |
|  | (28.00)                           |                                   |
| UNCLASSIFIED POSITIONS                                       | 3,348,500                         | 1,858,500                         |
|  | (49.44)                           | (24.01)                           |
| OTHER PERSONAL SERVICES                                      | 1,862,794                         | 650,000                           |
| OTHER OPERATING EXPENSES                                     | 1,890,238                         | 70,190                            |
| <b>TOT D. PALMETTO UNIFIED<br/>SCH DIST 1</b>                | <b>8,525,829<br/>(94.34)</b>      | <b>3,743,702<br/>(34.71)</b>      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**N040-DEPARTMENT OF CORRECTIONS**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>E. INDIVIDUAL GROWTH &amp; MOTIVATION</b>       |                    |                      |
| CLASSIFIED POSITIONS                               | 3,350,811          | 3,350,811            |
|  | (78.00)            | (78.00)              |
| OTHER PERSONAL SERVICES                            | 692,157            | 545,907              |
| OTHER OPERATING EXPENSES                           | 433,497            | 84,747               |
| <b>TOTAL E. INDIVIDUAL GROWTH &amp; MOTIVATION</b> | <b>4,476,465</b>   | <b>3,981,465</b>     |
|  | <b>(78.00)</b>     | <b>(78.00)</b>       |
| <b>F. PENAL FACILITY INSPECTION SERVICE</b>        |                    |                      |
| CLASSIFIED POSITIONS                               | 111,477            | 111,477              |
|  | (2.00)             | (2.00)               |
| OTHER OPERATING EXPENSES                           | 6,000              | 6,000                |
| <b>TOTAL F. PENAL FACILITY INSPECTION SERVICE</b>  | <b>117,477</b>     | <b>117,477</b>       |
|  | <b>(2.00)</b>      | <b>(2.00)</b>        |
| <b>TOTAL II. PROGRAMS AND SERVICES</b>             | <b>402,060,836</b> | <b>339,058,789</b>   |
|  | <b>(6,019.99)</b>  | <b>(5,779.47)</b>    |
| <b>III. EMPLOYEE BENEFITS</b>                      |                    |                      |
| EMPLOYER CONTRIBUTIONS                             | 96,698,811         | 92,141,933           |
| <b>TOT III. EMPLOYEE BENEFITS</b>                  | <b>96,698,811</b>  | <b>92,141,933</b>    |
| <b>TOTAL DEPARTMENT OF CORRECTIONS</b>             | <b>515,562,354</b> | <b>445,579,359</b>   |
|  | <b>(6,171.99)</b>  | <b>(5,917.87)</b>    |

**SECTION 66**  
**N080-DEPARTMENT OF PROBATION, PAROLE**  
**& PARDON SERVICES**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| EXECUTIVE DIRECTOR       | 142,596            | 142,596              |
|                          | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS     | 2,401,083          | 931,252              |
|                          | (53.00)            | (19.00)              |

N080-DEPARTMENT OF PROBATION, PAROLE  
& PARDON SERVICES

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                  | 97,164             | 97,164               |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                 | 117,596            | 85,000               |
| OTHER OPERATING EXPENSES                | 323,182            |                      |
| <b>TOTAL I. ADMINISTRATION</b>          | <b>3,081,621</b>   | <b>1,256,012</b>     |
|   | <b>(55.00)</b>     | <b>(21.00)</b>       |
| <br><b>II. PROGRAMS AND SERVICES</b>    |                    |                      |
| <b>A. OFFENDER PROGRAM</b>              |                    |                      |
| <b>1. OFFENDER SUPERVISION</b>          |                    |                      |
| CLASSIFIED POSITIONS                    | 24,532,414         | 18,537,858           |
|   | (560.00)           | (444.00)             |
| UNCLASSIFIED POSITIONS                  | 178,610            | 178,610              |
|   | (2.00)             | (2.00)               |
| OTHER PERSONAL SERVICES                 | 779,903            | 556,851              |
| OTHER OPERATING EXPENSES                | 10,514,530         | 2,155,434            |
| CASE SERVICES                           | 32,425             |                      |
| <b>TOTAL 1. OFFENDER SUPERVISION</b>    | <b>36,037,882</b>  | <b>21,428,753</b>    |
|   | <b>(562.00)</b>    | <b>(446.00)</b>      |
| <br><b>2. SEX OFFENDER MONITORING</b>   |                    |                      |
| CLASSIFIED POSITIONS                    | 2,323,664          | 2,323,664            |
|   | (54.00)            | (54.00)              |
| OTHER PERSONAL SERVICES                 | 10,000             | 10,000               |
| OTHER OPERATING EXPENSES                | 785,001            | 775,001              |
| EMPLOYER CONTRIBUTIONS                  | 1,131,511          | 1,115,511            |
| <b>TOTAL 2. SEX OFFENDER MONITORING</b> | <b>4,250,176</b>   | <b>4,224,176</b>     |
|   | <b>(54.00)</b>     | <b>(54.00)</b>       |
| <br><b>3. SENTENCING REFORM</b>         |                    |                      |
| CLASSIFIED POSITIONS                    | 1,826,846          | 1,826,846            |
|   | (52.00)            | (52.00)              |
| OTHER PERSONAL SERVICES                 | 20,000             | 20,000               |
| OTHER OPERATING EXPENSES                | 3,498,944          | 3,498,944            |
| CASE SERVICES                           | 340,000            | 340,000              |
| <b>TOT 3. SENTENCING REFORM</b>         | <b>5,685,790</b>   | <b>5,685,790</b>     |
|   | <b>(52.00)</b>     | <b>(52.00)</b>       |

**N080-DEPARTMENT OF PROBATION, PAROLE  
& PARDON SERVICES**

|  | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u>  |
|--|-----------------------|-----------------------|
| <b>TOTAL A. OFFENDER PROG</b>                            | <b>45,973,848</b>     | <b>31,338,719</b>     |
|  | <b>(668.00)</b>       | <b>(552.00)</b>       |
| <br><b>B. RE-ENTRY PROGRAMS</b>                          |                       |                       |
| CLASSIFIED POSITIONS                                     | 300,000               |                       |
|  | (6.00)                |                       |
| OTHER PERSONAL SERVICES                                  | 320,000               |                       |
| OTHER OPERATING EXPENSES                                 | 540,000               |                       |
| CASE SERVICES  | 10,000                |                       |
| ALSTON WILKES RE-ENTRY SERVICES                          | 750,000               | 750,000               |
| <b>TOTAL B. RE-ENTRY PROG</b>                            | <b>1,920,000</b>      | <b>750,000</b>        |
|  | <b>(6.00)</b>         |                       |
| <br><b>C. PAROLE BOARD OPERATIONS</b>                    |                       |                       |
| PROBATION, PAROLE & PARDON BOARD                         | 155,230               | 155,230               |
| CLASSIFIED POSITIONS                                     | 1,665,766             | 1,046,913             |
|  | (45.00)               | (30.00)               |
| OTHER PERSONAL SERVICES                                  | 59,853                |                       |
| OTHER OPERATING EXPENSES                                 | 97,132                |                       |
| CASE SERVICES  | 45,000                |                       |
| <b>TOTAL C. PAROLE BOARD OPERATIONS</b>                  | <b>2,022,981</b>      | <b>1,202,143</b>      |
|  | <b>(45.00)</b>        | <b>(30.00)</b>        |
| <br><b>TOTAL II. PROGRAMS AND SERVICES</b>               | <br><b>49,916,829</b> | <br><b>33,290,862</b> |
|  | <b>(719.00)</b>       | <b>(582.00)</b>       |
| <br><b>III. EMPLOYEE BENEFITS</b>                        |                       |                       |
| EMPLOYER CONTRIBUTIONS                                   | 13,042,875            | 10,244,060            |
| <b>TOT III. EMPLOYEE BENEFITS</b>                        | <b>13,042,875</b>     | <b>10,244,060</b>     |
| <br><b>TOTAL DEPARTMENT OF PROB, PAROLE &amp; PARDON</b> | <br><b>66,041,325</b> | <br><b>44,790,934</b> |
|  | <b>(774.00)</b>       | <b>(603.00)</b>       |



SECTION 67  
N120-DEPARTMENT OF JUVENILE JUSTICE

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. PAROLE DIVISION</b>                |                    |                      |
| PROBATION, PAROLE & PARDON BOARD         | 12,272             | 12,272               |
| CLASSIFIED POSITIONS                     | 323,149            | 323,149              |
|  | (6.00)             | (6.00)               |
| UNCLASSIFIED POSITIONS                   | 73,041             | 73,041               |
|  | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                 | 51,869             | 51,869               |
| <b>TOTAL I. PAROLE DIVISION</b>          | <b>460,331</b>     | <b>460,331</b>       |
|  | <b>(7.00)</b>      | <b>(7.00)</b>        |
| <b>II. ADMINISTRATION DIV</b>            |                    |                      |
| COMMISSIONERS                            | 136,339            | 136,339              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                     | 3,441,064          | 3,382,999            |
|  | (76.00)            | (75.00)              |
| UNCLASSIFIED POSITIONS                   | 109,750            | 109,750              |
|  | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                  | 95,784             | 95,784               |
| OTHER OPERATING EXPENSES                 | 1,390,839          | 1,217,539            |
| <b>TOTAL II. ADMINISTRATION DIVISION</b> | <b>5,173,776</b>   | <b>4,942,411</b>     |
|  | <b>(78.00)</b>     | <b>(77.00)</b>       |
| <b>III. PROGRAMS AND SRVCS</b>           |                    |                      |
| <b>A. COMMUNITY SERVICES</b>             |                    |                      |
| CLASSIFIED POSITIONS                     | 13,395,677         | 13,348,762           |
|  | (394.58)           | (393.58)             |
| UNCLASSIFIED POSITIONS                   | 103,694            | 103,694              |
|  | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                  | 247,777            | 160,717              |
| OTHER OPERATING EXPENSES                 | 1,707,693          | 1,428,819            |
| CASE SERVICES                            | 3,728,403          | 1,333,613            |
| COMMUNITY ADVOCACY PRO                   | 250,000            | 250,000              |
| SEX OFFENDER MONITORING                  | 27,410             | 27,410               |
| <b>TOT A. COMMUNITY SRVCS</b>            | <b>19,460,654</b>  | <b>16,653,015</b>    |
|  | <b>(395.58)</b>    | <b>(394.58)</b>      |

**N120-DEPARTMENT OF JUVENILE JUSTICE**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>B. LONGTERM FACILITIES</b>                     |                    |                      |
| CLASSIFIED POSITIONS                              | 13,004,814         | 12,681,443           |
|   | (408.00)           | (396.00)             |
| UNCLASSIFIED POSITIONS                            | 111,929            | 111,929              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                           | 1,361,200          | 1,361,200            |
| OTHER OPERATING EXPENSES                          | 5,532,630          | 4,581,343            |
| CASE SERVICES                                     | 2,516              | 2,516                |
| <b>TOT B. LONGTERM FACILITIES</b>                 | <b>20,013,089</b>  | <b>18,738,431</b>    |
|   | <b>(409.00)</b>    | <b>(397.00)</b>      |
| <br><b>C. RECEPTION &amp; EVALUATION CENTER</b>   |                    |                      |
| CLASSIFIED POSITIONS                              | 7,547,513          | 6,068,355            |
|   | (242.90)           | (194.00)             |
| OTHER PERSONAL SERVICES                           | 506,289            | 392,470              |
| OTHER OPERATING EXPENSES                          | 1,093,462          | 781,335              |
| CASE SERVICES                                     | 5,695              | 4,945                |
| <b>TOTAL C. RECEPTION &amp; EVALUATION CENTER</b> | <b>9,152,959</b>   | <b>7,247,105</b>     |
|   | <b>(242.90)</b>    | <b>(194.00)</b>      |
| <br><b>D. COUNTY SRVCS DETENTION CENTER</b>       |                    |                      |
| CLASSIFIED POSITIONS                              | 3,958,884          | 1,515,709            |
|   | (119.35)           | (26.50)              |
| OTHER PERSONAL SERVICES                           | 163,269            |                      |
| OTHER OPERATING EXPENSES                          | 141,364            |                      |
| CASE SERVICES                                     | 13,184             |                      |
| <b>TOTAL D. COUNTY SERVICES DETENTION CENTER</b>  | <b>4,276,701</b>   | <b>1,515,709</b>     |
|   | <b>(119.35)</b>    | <b>(26.50)</b>       |
| <br><b>E. RESIDENTIAL OPERATIONS</b>              |                    |                      |
| CLASSIFIED POSITIONS                              | 603,775            | 558,775              |
|   | (12.00)            | (11.00)              |
| OTHER PERSONAL SERVICES                           | 21,410             | 21,410               |
| OTHER OPERATING EXPENSES                          | 49,106             | 49,106               |
| CASE SERVICES                                     | 27,876,494         | 26,092,147           |
| TARGETED CASE MGMT                                | 1,700,000          | 1,700,000            |

## N120-DEPARTMENT OF JUVENILE JUSTICE

|  | <u>TOTAL FUNDS</u>            | <u>GENERAL FUNDS</u>          |
|--|-------------------------------|-------------------------------|
| <b>TOTAL E. RESIDENTIAL OPERATIONS</b>               | <b>30,250,785<br/>(12.00)</b> | <b>28,421,438<br/>(11.00)</b> |
| <b>F. JUVENILE HEALTH &amp; SAFETY</b>               |                               |                               |
| CLASSIFIED POSITIONS                                 | 4,204,435<br>(99.00)          | 4,004,193<br>(95.50)          |
| UNCLASSIFIED POSITIONS                               | 3,279                         | 3,279                         |
| OTHER PERSONAL SERVICES                              | 621,432                       | 609,856                       |
| OTHER OPERATING EXPENSES                             | 4,651,957                     | 4,438,817                     |
| CASE SERVICES  | 2,623,757                     | 2,187,687                     |
| <b>TOTAL F. JUVENILE HLTH &amp; SAFETY</b>           | <b>12,104,860<br/>(99.00)</b> | <b>11,243,832<br/>(95.50)</b> |
| <b>G. PROG ANALYSIS/STAFF DEV &amp; QUALITY</b>      |                               |                               |
| CLASSIFIED POSITIONS                                 | 1,815,791<br>(39.00)          | 1,790,580<br>(39.00)          |
| UNCLASSIFIED POSITIONS                               | 88,578<br>(1.00)              | 88,578<br>(1.00)              |
| OTHER PERSONAL SERVICES                              | 156,300                       | 79,000                        |
| OTHER OPERATING EXPENSES                             | 448,489                       | 129,106                       |
| CASE SERVICES  | 28,000                        | 28,000                        |
| <b>TOTAL G. PROG ANALYSIS/STAFF DEV &amp; QUALIT</b> | <b>2,537,158<br/>(40.00)</b>  | <b>2,115,264<br/>(40.00)</b>  |
| <b>H. EDUCATION</b>                                  |                               |                               |
| CLASSIFIED POSITIONS                                 | 717,230<br>(20.00)            | 267,413<br>(8.00)             |
| UNCLASSIFIED POSITIONS                               | 4,319,782<br>(68.10)          | 166,362<br>(3.10)             |
| OTHER PERSONAL SERVICES                              | 430,455                       | 55,136                        |
| OTHER OPERATING EXPENSES                             | 1,204,574                     | 193,751                       |
| <b>TOTAL H. EDUCATION</b>                            | <b>6,672,041<br/>(88.10)</b>  | <b>682,662<br/>(11.10)</b>    |

**N120-DEPARTMENT OF JUVENILE JUSTICE**

|   | <u>TOTAL FUNDS</u>                      | <u>GENERAL FUNDS</u>                    |
|---|---|---|
| <b>TOTAL III. PROGRAMS AND SERVICES</b>     | <b>104,468,247</b><br><b>(1,405.93)</b> | <b>86,617,456</b><br><b>(1,169.68)</b>  |
| <b>IV. EMPLOYEE BENEFITS</b>                |   |   |
| EMPLOYER CONTRIBUTIONS                      | 26,523,411                              | 22,612,868                              |
| <b>TOT IV. EMPLOY BENEFITS</b>              | <b>26,523,411</b>                       | <b>22,612,868</b>                       |
| <b>TOTAL DEPARTMENT OF JUVENILE JUSTICE</b> | <b>136,625,765</b><br><b>(1,490.93)</b> | <b>114,633,066</b><br><b>(1,253.68)</b> |

**SECTION 70**  
**L360-HUMAN AFFAIRS COMMISSION**

|  | <u>TOTAL FUNDS</u>              | <u>GENERAL FUNDS</u>            |
|--|---------------------------------|---------------------------------|
| <b>I. ADMINISTRATION</b>               |                                 |                                 |
| COMMISSIONERS                          | 115,000                         | 115,000                         |
|  | (1.00)                          | (1.00)                          |
| CLASSIFIED POSITIONS                   | 351,064                         | 351,064                         |
|  | (8.00)                          | (8.00)                          |
| OTHER PERSONAL SERVICES                | 3,500                           | 3,500                           |
| OTHER OPERATING EXPENSES               | 163,502                         | 160,002                         |
| <b>TOTAL I. ADMINISTRATION</b>         | <b>633,066</b><br><b>(9.00)</b> | <b>629,566</b><br><b>(9.00)</b> |
| <b>II. CONSULTATIVE SERVICES</b>       |                                 |                                 |
| CLASSIFIED POSITIONS                   | 134,888                         | 134,888                         |
|  | (6.00)                          | (5.00)                          |
| NEW POSITION PROGRAM                   | 40,000                          | 40,000                          |
| COORDINATOR I                          | (1.00)                          | (1.00)                          |
| OTHER OPERATING EXPENSES               | 160,519                         | 142,519                         |
| <b>TOTAL II. CONSULTATIVE SERVICES</b> | <b>335,407</b><br><b>(7.00)</b> | <b>317,407</b><br><b>(6.00)</b> |
| <b>III. COMPLIANCE PROGRAMS</b>        |                                 |                                 |
| CLASSIFIED POSITIONS                   | 1,202,885                       | 648,090                         |
|  | (33.00)                         | (19.50)                         |
| NEW POSITION PROGRAM                   | 40,000                          | 40,000                          |
| COORDINATOR I                          | (1.00)                          | (1.00)                          |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**L360-HUMAN AFFAIRS COMMISSION**

|                                       | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|---------------------------------------|------------------------------------|------------------------------------|
| OTHER OPERATING EXPENSES              | 547,806                            | 248,698                            |
| <b>TOTAL III. COMPLIANCE PROGRAMS</b> | <b>1,790,691</b><br><b>(34.00)</b> | <b>936,788</b><br><b>(20.50)</b>   |
| <b>IV. EMPLOYEE BENEFITS</b>          |                                    |                                    |
| EMPLOYER CONTRIBUTIONS                | 877,317                            | 666,495                            |
| <b>TOT IV. EMPLOYEE BENEFITS</b>      | <b>877,317</b>                     | <b>666,495</b>                     |
| <b>TOTAL HUMAN AFFAIRS COMMISSION</b> | <b>3,636,481</b><br><b>(50.00)</b> | <b>2,550,256</b><br><b>(35.50)</b> |

**SECTION 71**  
**L460-COMMISSION ON MINORITY AFFAIRS**

|   | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|---|------------------------------------|------------------------------------|
| <b>I. ADMINISTRATION</b>                    |                                    |                                    |
| DIRECTOR                                    | 95,337                             | 95,337                             |
|   | (1.00)                             | (1.00)                             |
| CLASSIFIED POSITIONS                        | 682,134                            | 592,134                            |
|   | (14.00)                            | (12.00)                            |
| NEW POS ADMINISTRATIVE                      | 28,000                             | 28,000                             |
| SPECIALIST II                               | (1.00)                             | (1.00)                             |
| NEW POSITION PUBLIC                         | 56,947                             | 56,947                             |
| INFORMATION DIRECTOR I                      | (1.00)                             | (1.00)                             |
| OTHER OPERATING EXPENSES                    | 564,264                            | 416,450                            |
| <b>TOTAL I. ADMINISTRATION</b>              | <b>1,426,682</b><br><b>(17.00)</b> | <b>1,188,868</b><br><b>(15.00)</b> |
| <b>II. EMPLOYEE BENEFITS</b>                |                                    |                                    |
| EMPLOYER CONTRIBUTIONS                      | 322,826                            | 298,826                            |
| <b>TOT II. EMPLOYEE BENEFITS</b>            | <b>322,826</b>                     | <b>298,826</b>                     |
| <b>TOTAL COMMISSION ON MINORITY AFFAIRS</b> | <b>1,749,508</b><br><b>(17.00)</b> | <b>1,487,694</b><br><b>(15.00)</b> |

**SECTION 72**  
**R040-PUBLIC SERVICE COMMISSION**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>         |                    |                      |
| EXECUTIVE DIRECTOR               | 129,646            |                      |
|                                  | (1.00)             |                      |
| CHAIRMAN                         | 131,393            |                      |
|                                  | (1.00)             |                      |
| COMMISSIONERS                    | 776,896            |                      |
|                                  | (6.00)             |                      |
| CLASSIFIED POSITIONS             | 2,197,590          |                      |
|                                  | (31.00)            |                      |
| NEW POSITION                     | -                  |                      |
| ACCNTING/FISCAL MANAGER II       | (1.00)             |                      |
| NEW POSITION PROGRAM             | -                  |                      |
| MANAGER II                       | (1.00)             |                      |
| NEW POSITION EXECUTIVE           | -                  |                      |
| ASSISTANT II                     | (3.00)             |                      |
| OTHER PERSONAL SERVICES          | 87,000             |                      |
| OTHER OPERATING EXPENSES         | 985,017            |                      |
| <b>TOT I. ADMINISTRATION</b>     | <b>4,307,542</b>   |                      |
|                                  | <b>(44.00)</b>     |                      |
| <b>II. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 1,381,396          |                      |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>1,381,396</b>   |                      |
| <b>TOTAL PUBLIC SERVICE</b>      | <b>5,688,938</b>   |                      |
| <b>COMMISSION</b>                | <b>(44.00)</b>     |                      |

**SECTION 73**  
**R060-OFFICE OF REGULATORY STAFF**

|                               | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-------------------------------|--------------------|----------------------|
| <b>I. OFFICE OF EXECUTIVE</b> |                    |                      |
| <b>DIRECTOR</b>               |                    |                      |
| DIRECTOR                      | 175,117            |                      |
|                               | (1.00)             |                      |
| UNCLASSIFIED POSITIONS        | 959,961            |                      |
|                               | (10.00)            |                      |

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**R060-OFFICE OF REGULATORY STAFF**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| OTHER OPERATING EXPENSES                                | 1,738,347          |                      |
| DUAL PARTY RELAY FUNDS                                  | 4,165,696          |                      |
| <b>TOTAL I. OFFICE OF<br/>EXECUTIVE DIRECTOR</b>        | <b>7,039,121</b>   | <b>(11.00)</b>       |
| <br><b>II. SUPPORT SERVICES</b>                         |                    |                      |
| UNCLASSIFIED POSITIONS                                  | 1,712,276          | (29.00)              |
| OTHER OPERATING EXPENSES                                | 300,000            |                      |
| <b>TOT II. SUPPORT SERVICES</b>                         | <b>2,012,276</b>   | <b>(29.00)</b>       |
| <br><b>III. TELECOM, TRANS, WATER/<br/>WASTEWATER</b>   |                    |                      |
| UNCLASSIFIED POSITIONS                                  | 1,101,238          | (16.00)              |
| <b>TOTAL III. TELECOM, TRANS,<br/>WATER/ WASTEWATER</b> | <b>1,101,238</b>   | <b>(16.00)</b>       |
| <br><b>IV. ELECTRIC AND GAS</b>                         |                    |                      |
| UNCLASSIFIED POSITIONS                                  | 1,505,024          | (18.00)              |
| <b>TOT IV. ELECTRIC AND GAS</b>                         | <b>1,505,024</b>   | <b>(18.00)</b>       |
| <br><b>V. ENERGY OFFICE</b>                             |                    |                      |
| <b>A. ENERGY PROGRAMS</b>                               |                    |                      |
| UNCLASSIFIED POSITIONS                                  | 775,247            | (13.33)              |
| OTHER PERSONAL SERVICES                                 | 33,360             |                      |
| OTHER OPERATING EXPENSES                                | 375,331            |                      |
| ALLOC OTHER ENTITIES                                    | 135,000            |                      |
| <b>TOT A. ENERGY PROGRAMS</b>                           | <b>1,318,938</b>   | <b>(13.33)</b>       |
| <br><b>B. RADIOACTIVE WASTE</b>                         |                    |                      |
| UNCLASSIFIED POSITIONS                                  | 127,500            | (4.67)               |

**R060-OFFICE OF REGULATORY STAFF**

|   | <b>TOTAL FUNDS</b>    | <b>GENERAL FUNDS</b> |
|---|-----------------------|----------------------|
| OTHER OPERATING EXPENSES                  | 94,924                |                      |
| <b>TOT B. RADIOACTIVE WASTE</b>           | <b>222,424</b>        |                      |
|   | <b>(4.67)</b>         |                      |
| <br><b>TOTAL V. ENERGY OFFICE</b>         | <br><b>1,541,362</b>  |                      |
|   | <b>(18.00)</b>        |                      |
| <br><b>VI. EMPLOYEE BENEFITS</b>          |                       |                      |
| EMPLOYER CONTRIBUTIONS                    | 2,267,818             |                      |
| <b>TOT VI. EMPLOYEE BENEFITS</b>          | <b>2,267,818</b>      |                      |
| <br><b>TOT OFFICE OF REGULATORY STAFF</b> | <br><b>15,466,839</b> |                      |
|   | <b>(92.00)</b>        |                      |

**SECTION 74**

**R080-WORKERS' COMPENSATION COMMISSION**

|                              | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>     |                    |                      |
| DIRECTOR                     | 135,967            | 135,967              |
|                              | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS         | 839,077            | 47,092               |
|                              | (22.00)            | (1.00)               |
| OTHER PERSONAL SERVICES      | 41,000             |                      |
| OTHER OPERATING EXPENSES     | 2,700,713          | 75,000               |
| <b>TOT I. ADMINISTRATION</b> | <b>3,716,757</b>   | <b>258,059</b>       |
|                              | <b>(23.00)</b>     | <b>(2.00)</b>        |
| <br><b>II. JUDICIAL</b>      |                    |                      |
| <b>A. COMMISSIONERS</b>      |                    |                      |
| CHAIRMAN                     | 164,762            | 164,762              |
|                              | (1.00)             | (1.00)               |
| COMMISSIONERS                | 959,769            | 959,769              |
|                              | (6.00)             | (6.00)               |
| TAXABLE SUBSISTENCE          | 70,000             |                      |
| CLASSIFIED POSITIONS         | 313,837            | 313,837              |
|                              | (7.00)             | (7.00)               |



**R080-WORKERS' COMPENSATION COMMISSION**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| OTHER OPERATING EXPENSES                           | 230,700            |                      |
| <b>TOT A. COMMISSIONERS</b>                        | <b>1,739,068</b>   | <b>1,438,368</b>     |
|  | <b>(14.00)</b>     | <b>(14.00)</b>       |
| <b>B. MANAGEMENT</b>                               |                    |                      |
| CLASSIFIED POSITIONS                               | 331,561            | 29,267               |
|  | (8.00)             | (1.00)               |
| OTHER OPER EXPENSES                                | 12,800             |                      |
| <b>TOTAL B. MANAGEMENT</b>                         | <b>344,361</b>     | <b>29,267</b>        |
|  | <b>(8.00)</b>      | <b>(1.00)</b>        |
| <b>TOTAL II. JUDICIAL</b>                          | <b>2,083,429</b>   | <b>1,467,635</b>     |
|  | <b>(22.00)</b>     | <b>(15.00)</b>       |
| <b>III. INSURANCE &amp; MEDICAL SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS                               | 486,095            | 26,632               |
|  | (9.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                            | 22,881             |                      |
| OTHER OPERATING EXPENSES                           | 54,500             |                      |
| <b>TOTAL III. INSURANCE &amp; MEDICAL SERVICES</b> | <b>563,476</b>     | <b>26,632</b>        |
|  | <b>(9.00)</b>      | <b>(1.00)</b>        |
| <b>IV. CLAIMS</b>                                  |                    |                      |
| CLASSIFIED POSITIONS                               | 358,073            | 77,223               |
|  | (9.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                           | 19,700             |                      |
| <b>TOTAL IV. CLAIMS</b>                            | <b>377,773</b>     | <b>77,223</b>        |
|  | <b>(9.00)</b>      | <b>(1.00)</b>        |
| <b>V. EMPLOYEE BENEFITS</b>                        |                    |                      |
| EMPLOYER CONTRIBUTIONS                             | 1,368,846          | 672,887              |
| <b>TOT V. EMPLOYEE BENEFITS</b>                    | <b>1,368,846</b>   | <b>672,887</b>       |
| <b>TOT WORKERS' COMPENSAT COMMISSION</b>           | <b>8,110,281</b>   | <b>2,502,436</b>     |
|  | <b>(63.00)</b>     | <b>(19.00)</b>       |

**SECTION 75**  
**R120-STATE ACCIDENT FUND**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                  |                    |                      |
| DIRECTOR                                  | 104,378            |                      |
|   | (1.00)             |                      |
| CLASSIFIED POSITIONS                      | 3,221,306          |                      |
|   | (76.00)            |                      |
| OTHER OPERATING EXPENSES                  | 3,116,914          |                      |
| EDUCATIONAL TRAINING                      | 5,000              |                      |
| <b>TOTAL I. ADMINISTRATION</b>            | <b>6,447,598</b>   |                      |
|   | <b>(77.00)</b>     |                      |
| <b>II. UNINSURED EMPLOYERS FUND</b>       |                    |                      |
| CLASSIFIED POSITIONS                      | 510,034            |                      |
|   | (11.00)            |                      |
| OTHER OPERATING EXPENSES                  | 403,074            |                      |
| <b>TOTAL II. UNINSURED EMPLOYERS FUND</b> | <b>913,108</b>     |                      |
|   | <b>(11.00)</b>     |                      |
| <b>III. EMPLOYEE BENEFITS</b>             |                    |                      |
| EMPLOYER CONTRIBUTIONS                    | 1,496,069          |                      |
| <b>TOT III. EMPLY BENEFITS</b>            | <b>1,496,069</b>   |                      |
| <b>TOTAL STATE ACCIDENT FUND</b>          | <b>8,856,775</b>   |                      |
|   | <b>(88.00)</b>     |                      |

**SECTION 76**  
**R140-PATIENTS' COMPENSATION FUND**

|                          | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| DIRECTOR                 | 103,797            |                      |
|                          | (1.00)             |                      |
| CLASSIFIED POSITIONS     | 213,959            |                      |
|                          | (4.00)             |                      |

**R140-PATIENTS' COMPENSATION FUND**

|                                  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|----------------------------------|--------------------|----------------------|
| OTHER PERSONAL SERVICES          | 15,000             |                      |
| OTHER OPERATING EXPENSES         | 661,244            |                      |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>994,000</b>     |                      |
|                                  | <b>(5.00)</b>      |                      |
| <b>II. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 98,000             |                      |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>98,000</b>      |                      |
| <b>TOTAL PATIENTS'</b>           | <b>1,092,000</b>   |                      |
| <b>COMPENSATION FUND</b>         | <b>(5.00)</b>      |                      |

**SECTION 78**  
**R200-DEPARTMENT OF INSURANCE**

|                                  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>         |                    |                      |
| CHIEF INSURANCE COMISNER         | 157,762            | 157,762              |
|                                  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS             | 1,839,473          | 805,839              |
|                                  | (28.25)            | (22.30)              |
| UNCLASSIFIED POSITIONS           | 257,049            | 176,000              |
|                                  | (1.50)             | (1.50)               |
| OTHER PERSONAL SERVICES          | 194,959            | 143,642              |
| OTHER OPERATING EXPENSES         | 1,186,920          | 394,830              |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>3,636,163</b>   | <b>1,678,073</b>     |
|                                  | <b>(30.75)</b>     | <b>(24.80)</b>       |
| <b>II. PROGRAMS AND SERVICES</b> |                    |                      |
| <b>A. SOLVENCY</b>               |                    |                      |
| CLASSIFIED POSITIONS             | 608,933            | 141,319              |
|                                  | (16.00)            | (1.00)               |
| UNCLASSIFIED POSITIONS           | 83,856             | 544                  |
|                                  | (0.50)             |                      |
| OTHER PERSONAL SERVICES          | 217,042            | 29,150               |
| OTHER OPERATING EXPENSES         | 469,296            | 13,257               |
| <b>TOTAL A. SOLVENCY</b>         | <b>1,379,127</b>   | <b>184,270</b>       |
|                                  | <b>(16.50)</b>     | <b>(1.00)</b>        |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**R200-DEPARTMENT OF INSURANCE**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>B. LICENSING</b>                              |                    |                      |
| CLASSIFIED POSITIONS                             | 330,562            | 66,010               |
|  | (9.00)             | (2.00)               |
| NEW POSITION PROGRAM                             | 52,000             | 52,000               |
| COORDINATOR I                                    | (1.00)             | (1.00)               |
| NEW POSITION PROJECT                             | 62,000             | 62,000               |
| MANAGER I  | (1.00)             | (1.00)               |
| UNCLASSIFIED POSITIONS                           | 23,234             |                      |
|  | (0.50)             |                      |
| OTHER PERSONAL SERVICES                          | 56,371             | 297                  |
| OTHER OPERATING EXPENSES                         | 329,884            | 4,981                |
| <b>TOTAL B. LICENSING</b>                        | <b>854,051</b>     | <b>185,288</b>       |
|  | <b>(11.50)</b>     | <b>(4.00)</b>        |
| <br><b>C. TAXATION</b>                           |                    |                      |
| CLASSIFIED POSITIONS                             | 248,538            | 92,523               |
|  | (3.00)             | (0.50)               |
| OTHER PERSONAL SERVICES                          | 15,852             | 15,852               |
| OTHER OPERATING EXPENSES                         | 175,467            | 8,740                |
| <b>TOTAL C. TAXATION</b>                         | <b>439,857</b>     | <b>117,115</b>       |
|  | <b>(3.00)</b>      | <b>(0.50)</b>        |
| <br><b>D. CONSUMER SERVICES/<br/>COMPLAINTS</b>  |                    |                      |
| CLASSIFIED POSITIONS                             | 434,752            | 297,749              |
|  | (9.00)             | (2.00)               |
| UNCLASSIFIED POSITIONS                           | 81,651             | 27,880               |
|  | (0.50)             | (0.50)               |
| OTHER PERSONAL SERVICES                          | 46,954             | 29,728               |
| OTHER OPERATING EXPENSES                         | 164,107            | 28,907               |
| <b>TOTAL D. CONSUMER<br/>SERVICES/COMPLAINTS</b> | <b>727,464</b>     | <b>384,264</b>       |
|  | <b>(9.50)</b>      | <b>(2.50)</b>        |
| <br><b>E. POLICY FORMS AND RATES</b>             |                    |                      |
| CLASSIFIED POSITIONS                             | 1,037,009          | 687,009              |
|  | (14.00)            | (6.00)               |
| UNCLASSIFIED POSITIONS                           | 176,536            | 85,536               |
|  | (0.50)             | (0.50)               |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**R200-DEPARTMENT OF INSURANCE**

|  | <u>TOTAL FUNDS</u>                  | <u>GENERAL FUNDS</u>               |
|--|-------------------------------------|------------------------------------|
| OTHER PERSONAL SERVICES                | 5,564                               | 5,564                              |
| OTHER OPERATING EXPENSES               | 338,439                             | 101,671                            |
| <b>TOTAL E. POLICY FORMS AND RATES</b> | <b>1,557,548</b><br><b>(14.50)</b>  | <b>879,780</b><br><b>(6.50)</b>    |
| <b>F. LOSS MITIGATION</b>              |                                     |                                    |
| CLASSIFIED POSITIONS                   | 131,637<br>(2.75)                   |                                    |
| OTHER PERSONAL SERVICES                | 72,363                              |                                    |
| OTHER OPERATING EXPENSES               | 2,837,254                           |                                    |
| <b>TOTAL F. LOSS MITIGATION</b>        | <b>3,041,254</b><br><b>(2.75)</b>   |                                    |
| <b>G. UNINSURED MOTORISTS</b>          |                                     |                                    |
| ALLOC PRIVATE SECTOR                   | 2,155,000                           |                                    |
| <b>TOT G. UNINSURED MOTOR</b>          | <b>2,155,000</b>                    |                                    |
| <b>H. CAPTIVES</b>                     |                                     |                                    |
| CLASSIFIED POSITIONS                   | 665,913<br>(8.00)                   |                                    |
| UNCLASSIFIED POSITIONS                 | 67,002<br>(0.50)                    |                                    |
| OTHER PERSONAL SERVICES                | 169,085                             |                                    |
| OTHER OPERATING EXPENSES               | 1,249,655                           |                                    |
| <b>TOTAL H. CAPTIVES</b>               | <b>2,151,655</b><br><b>(8.50)</b>   |                                    |
| <b>TOTAL II. PROGRAMS AND SERVICES</b> | <b>12,305,956</b><br><b>(66.25)</b> | <b>1,750,717</b><br><b>(14.50)</b> |
| <b>III. EMPLOYEE BENEFITS</b>          |                                     |                                    |
| EMPLOYER CONTRIBUTIONS                 | 2,107,355                           | 989,930                            |
| <b>TOT III. EMPLY BENEFITS</b>         | <b>2,107,355</b>                    | <b>989,930</b>                     |
| <b>TOTAL DEPARTMENT OF INSURANCE</b>   | <b>18,049,474</b><br><b>(97.00)</b> | <b>4,418,720</b><br><b>(39.30)</b> |

**SECTION 79**  
**R230-STATE BOARD OF FINANCIAL INSTITUTIONS**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                           |                    |                      |
| OTHER PERSONAL SERVICES                            | 3,465              |                      |
| OTHER OPERATING EXPENSES                           | 30,912             |                      |
| <b>TOTAL I. ADMINISTRATION</b>                     | <b>34,377</b>      |                      |
| <b>II. BANKING EXAMINERS</b>                       |                    |                      |
| COMMISSIONER OF BANKING                            | 124,132            |                      |
|  | (1.00)             |                      |
| CLASSIFIED POSITIONS                               | 1,496,868          |                      |
|  | (21.00)            |                      |
| OTHER OPERATING EXPENSES                           | 462,000            |                      |
| <b>TOT II. BANKING EXAMINERS</b>                   | <b>2,083,000</b>   | <b>(22.00)</b>       |
| <b>III. CONSUMER FINANCE</b>                       |                    |                      |
| DIRECTOR   | 104,578            |                      |
|  | (1.00)             |                      |
| CLASSIFIED POSITIONS                               | 1,351,315          |                      |
|  | (26.00)            |                      |
| NEW POSITION AUDITOR III                           | 308,000            |                      |
|  | (7.00)             |                      |
| OTHER PERSONAL SERVICES                            | 2,600              |                      |
| OTHER OPERATING EXPENSES                           | 505,073            |                      |
| <b>TOT III. CONSUMER FINANCE</b>                   | <b>2,271,566</b>   | <b>(34.00)</b>       |
| <b>IV. EMPLOYEE BENEFITS</b>                       |                    |                      |
| EMPLOYER CONTRIBUTIONS                             | 1,244,418          |                      |
| <b>TOT IV. EMPLOYEE BENEFITS</b>                   | <b>1,244,418</b>   |                      |
| <b>TOTAL STATE BOARD OF FINANCIAL INSTITUTIONS</b> | <b>5,633,361</b>   | <b>(56.00)</b>       |

SECTION 80  
R280-DEPARTMENT OF CONSUMER AFFAIRS

|                                   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>          |                    |                      |
| ADMINISTRATOR                     | 122,787            | 122,787              |
|                                   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS              | 305,964            | 74,139               |
|                                   | (6.00)             | (1.00)               |
| OTHER PERSONAL SERVICES           | 5,000              |                      |
| OTHER OPERATING EXPENSES          | 108,496            | 108,496              |
| <b>TOTAL I. ADMINISTRATION</b>    | <b>542,247</b>     | <b>305,422</b>       |
|                                   | <b>(7.00)</b>      | <b>(2.00)</b>        |
| <b>II. LEGAL</b>                  |                    |                      |
| CLASSIFIED POSITIONS              | 1,049,640          | 158,796              |
|                                   | (20.00)            | (4.00)               |
| OTHER PERSONAL SERVICES           | 15,000             |                      |
| OTHER OPERATING EXPENSES          | 314,739            | 109,000              |
| <b>TOTAL II. LEGAL</b>            | <b>1,379,379</b>   | <b>267,796</b>       |
|                                   | <b>(20.00)</b>     | <b>(4.00)</b>        |
| <b>III. CONSUMER SERVICES</b>     |                    |                      |
| CLASSIFIED POSITIONS              | 249,444            | 48,852               |
|                                   | (6.00)             | (1.00)               |
| OTHER PERSONAL SERVICES           | 33,000             |                      |
| OTHER OPERATING EXPENSES          | 30,520             | 30,520               |
| <b>TOT III. CONSUMER SERVICES</b> | <b>312,964</b>     | <b>79,372</b>        |
|                                   | <b>(6.00)</b>      | <b>(1.00)</b>        |
| <b>IV. CONSUMER ADVOCACY</b>      |                    |                      |
| CLASSIFIED POSITIONS              | 140,064            | 140,064              |
|                                   | (3.00)             | (3.00)               |
| NEW POSITION ATTORNEY III         | 90,000             | 90,000               |
|                                   | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES          | 60,000             | 60,000               |
| <b>TOT IV. CONSUMER ADVOCACY</b>  | <b>290,064</b>     | <b>290,064</b>       |
|                                   | <b>(4.00)</b>      | <b>(4.00)</b>        |

**R280-DEPARTMENT OF CONSUMER AFFAIRS**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>V. PUBLIC INFORMATION &amp; EDU</b>             |                    |                      |
| CLASSIFIED POSITIONS                               | 127,938            | 127,938              |
|  | (3.00)             | (3.00)               |
| OTHER PERSONAL SERVICES                            | 3,000              |                      |
| OTHER OPERATING EXPENSES                           | 33,536             | 20,000               |
| <b>TOTAL V. PUBLIC INFORMATION &amp; EDUCATION</b> | <b>164,474</b>     | <b>147,938</b>       |
|  | <b>(3.00)</b>      | <b>(3.00)</b>        |
| <b>VI. ID THEFT UNIT</b>                           |                    |                      |
| CLASSIFIED POSITIONS                               | 183,310            | 183,310              |
|  | (4.00)             | (4.00)               |
| OTHER OPERATING EXPENSES                           | 53,250             | 53,250               |
| <b>TOTAL VI. ID THEFT UNIT</b>                     | <b>236,560</b>     | <b>236,560</b>       |
|  | <b>(4.00)</b>      | <b>(4.00)</b>        |
| <b>VII. EMPLOYEE BENEFITS</b>                      |                    |                      |
| EMPLOYER CONTRIBUTIONS                             | 785,055            | 323,925              |
| <b>TOTAL VII. EMPLOYEE BENEFITS</b>                | <b>785,055</b>     | <b>323,925</b>       |
| <b>TOTAL DEPARTMENT OF CONSUMER AFFAIRS</b>        | <b>3,710,743</b>   | <b>1,651,077</b>     |
|  | <b>(44.00)</b>     | <b>(18.00)</b>       |

**SECTION 81**  
**R360-DEPARTMENT OF LABOR, LICENSING & REGULATION**

|                                | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| DIRECTOR                       | 140,745            |                      |
|                                | (1.00)             |                      |
| CLASSIFIED POSITIONS           | 3,766,052          |                      |
|                                | (79.09)            |                      |
| OTHER PERSONAL SERVICES        | 500,000            |                      |
| OTHER OPERATING EXPENSES       | 1,282,996          |                      |
| <b>TOTAL I. ADMINISTRATION</b> | <b>5,689,793</b>   |                      |
|                                | <b>(80.09)</b>     |                      |



R360-DEPARTMENT OF LABOR, LICENSING &  
REGULATION

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>II. PROGRAMS &amp; SERVICES</b>               |                    |                      |
| <b>A. OSHA VOLUNTARY PROG</b>                    |                    |                      |
| CLASSIFIED POSITIONS                             | 669,312            | 38,243               |
|  | (18.98)            | (6.26)               |
| OTHER OPERATING EXPENSES                         | 276,354            | 40,000               |
| <b>TOTAL A. OSHA VOLUNTARY PROGRAMS</b>          | <b>945,666</b>     | <b>78,243</b>        |
|  | <b>(18.98)</b>     | <b>(6.26)</b>        |
| <b>B. OCCUPATIONAL SAFETY &amp; HEALTH</b>       |                    |                      |
| CLASSIFIED POSITIONS                             | 1,726,315          | 859,821              |
|  | (52.44)            | (26.56)              |
| OTHER PERSONAL SERVICES                          | 8,397              | 4,302                |
| OTHER OPERATING EXPENSES                         | 700,355            | 191,562              |
| <b>TOTAL B. OCCUPATIONAL SAFETY &amp; HEALTH</b> | <b>2,435,067</b>   | <b>1,055,685</b>     |
|  | <b>(52.44)</b>     | <b>(26.56)</b>       |
| <b>C. FIRE ACADEMY</b>                           |                    |                      |
| CLASSIFIED POSITIONS                             | 1,451,463          |                      |
|  | (42.76)            |                      |
| OTHER PERSONAL SERVICES                          | 1,789,100          |                      |
| OTHER OPERATING EXPENSES                         | 4,079,111          |                      |
| <b>TOTAL C. FIRE ACADEMY</b>                     | <b>7,319,674</b>   |                      |
|  | <b>(42.76)</b>     |                      |
| <b>D. OFFICE OF STATE FIRE MARSHAL</b>           |                    |                      |
| CLASSIFIED POSITIONS                             | 1,650,841          |                      |
|  | (34.96)            |                      |
| NEW POSITION PROGRAM                             | -                  |                      |
| MANAGER I  | (1.00)             |                      |
| OTHER PERSONAL SERVICES                          | 305,622            |                      |
| OTHER OPERATING EXPENSES                         | 1,290,816          |                      |
| <b>TOTAL D. OFFICE OF STATE FIRE MARSHAL</b>     | <b>3,247,279</b>   |                      |
|  | <b>(35.96)</b>     |                      |

**R360-DEPARTMENT OF LABOR, LICENSING &  
REGULATION**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>E. ELEVATORS &amp; AMUSE RIDES</b>                  |                    |                      |
| CLASSIFIED POSITIONS                                   | 700,000            |                      |
|  | (8.55)             |                      |
| OTHER OPERATING EXPENSES                               | 215,000            |                      |
| <b>TOTAL E. ELEVATORS &amp;<br/>AMUSEMENT RIDES</b>    | <b>915,000</b>     |                      |
|  | <b>(8.55)</b>      |                      |
| <b>F. PROF. &amp; OCCUP LICENSING</b>                  |                    |                      |
| CLASSIFIED POSITIONS                                   | 7,154,295          |                      |
|  | (184.72)           |                      |
| NEW POS ADMINISTRATIVE<br>ASSISTANT                    | -                  |                      |
|  | (4.00)             |                      |
| UNCLASSIFIED POSITIONS                                 | 97,618             |                      |
|  | (1.00)             |                      |
| OTHER PERSONAL SERVICES                                | 411,514            |                      |
| OTHER OPERATING EXPENSES                               | 5,411,219          |                      |
| RESEARCH AND EDUCATION                                 | 200,000            |                      |
| <b>TOTAL F. PROF. &amp;<br/>OCCUPATIONAL LICENSING</b> | <b>13,274,646</b>  |                      |
|  | <b>(189.72)</b>    |                      |
| <b>G. LABOR SERVICES</b>                               |                    |                      |
| OTHER OPERATING EXPENSES                               | 85,000             |                      |
| <b>TOTAL G. LABOR SERVICES</b>                         | <b>85,000</b>      |                      |
| <b>H. BUILDING CODES</b>                               |                    |                      |
| CLASSIFIED POSITIONS                                   | 445,000            |                      |
|  | (12.56)            |                      |
| OTHER OPERATING EXPENSES                               | 335,000            |                      |
| <b>TOTAL H. BUILDING CODES</b>                         | <b>780,000</b>     |                      |
|  | <b>(12.56)</b>     |                      |
| <b>TOTAL II. PROGRAMS &amp;<br/>SERVICES</b>           | <b>29,002,332</b>  | <b>1,133,928</b>     |
|  | <b>(360.97)</b>    | <b>(32.82)</b>       |

**R360-DEPARTMENT OF LABOR, LICENSING &  
REGULATION**

|  | <u>TOTAL FUNDS</u>             | <u>GENERAL FUNDS</u>         |
|--|--------------------------------|------------------------------|
| <b>III. EMPLOYEE BENEFITS</b>                            |                                |                              |
| EMPLOYER CONTRIBUTIONS                                   | 6,449,253                      | 305,578                      |
| <b>TOT III. EMPLOY BENEFITS</b>                          | <b>6,449,253</b>               | <b>305,578</b>               |
| <b>TOT DEPT OF LABOR,<br/>LICENSING &amp; REGULATION</b> | <b>41,141,378<br/>(441.06)</b> | <b>1,439,506<br/>(32.82)</b> |

**SECTION 82  
R400-DEPARTMENT OF MOTOR VEHICLES**

|   | <u>TOTAL FUNDS</u>             | <u>GENERAL FUNDS</u>           |
|---|--------------------------------|--------------------------------|
| <b>I. ADMINISTRATION</b>                  |                                |                                |
| EXECUTIVE DIRECTOR                        | 140,676                        | 140,676                        |
|   | (1.00)                         | (1.00)                         |
| CLASSIFIED POSITIONS                      | 3,767,330                      | 3,767,330                      |
|   | (105.00)                       | (105.00)                       |
| NEW POSITION FISCAL<br>TECHNICIAN II      | 61,600                         | 61,600                         |
|   | (2.00)                         | (2.00)                         |
| UNCLASSIFIED POSITIONS                    | 210,541                        | 210,541                        |
|   | (2.00)                         | (2.00)                         |
| OTHER PERSONAL SERVICES                   | 85,174                         | 85,174                         |
| OTHER OPERATING EXPENSES                  | 3,468,782                      | 1,163,058                      |
| <b>TOTAL I. ADMINISTRATION</b>            | <b>7,734,103<br/>(110.00)</b>  | <b>5,428,379<br/>(110.00)</b>  |
| <b>II. PROGRAMS AND SERVICES</b>          |                                |                                |
| <b>A. CUSTOMER SERVICE</b>                |                                |                                |
| <b>1. CUSTOMER SRVC CENTERS</b>           |                                |                                |
| CLASSIFIED POSITIONS                      | 22,668,959                     | 22,668,959                     |
|   | (797.00)                       | (797.00)                       |
| OTHER PERSONAL SERVICES                   | 1,476,149                      | 1,476,149                      |
| OTHER OPERATING EXPENSES                  | 16,073,340                     | 11,423,340                     |
| <b>TOTAL 1. CUSTOMER SRVC<br/>CENTERS</b> | <b>40,218,448<br/>(797.00)</b> | <b>35,568,448<br/>(797.00)</b> |

**R400-DEPARTMENT OF MOTOR VEHICLES**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>2. CUST SRVC DELIVERY</b>              |                    |                      |
| CLASSIFIED POSITIONS                      | 4,371,000          | 4,371,000            |
|   | (165.00)           | (165.00)             |
| NEW POS ADMINISTRATIVE ASSISTANT          | 92,400             | 92,400               |
|   | (3.00)             | (3.00)               |
| UNCLASSIFIED POSITIONS                    | 101,515            | 101,515              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                   | 331,037            | 331,037              |
| OTHER OPERATING EXPENSES                  | 2,959,624          | 2,957,624            |
| PLATE REPLACEMENT                         | 6,500,000          |                      |
| <b>TOT 2. CUSTOMER SERVICE DELIVERY</b>   | <b>14,355,576</b>  | <b>7,853,576</b>     |
|   | <b>(169.00)</b>    | <b>(169.00)</b>      |
| <b>TOT A. CUSTOMER SERVICE</b>            | <b>54,574,024</b>  | <b>43,422,024</b>    |
|   | <b>(966.00)</b>    | <b>(966.00)</b>      |
| <b>B. PROCEDURES AND COMPLIANCE</b>       |                    |                      |
| CLASSIFIED POSITIONS                      | 3,592,630          | 3,592,630            |
|   | (121.00)           | (121.00)             |
| UNCLASSIFIED POSITIONS                    | 102,530            | 102,530              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                   | 50,606             | 50,606               |
| OTHER OPERATING EXPENSES                  | 3,094,838          | 2,983,213            |
| <b>TOTAL B. PROCEDURES AND COMPLIANCE</b> | <b>6,840,604</b>   | <b>6,728,979</b>     |
|   | <b>(122.00)</b>    | <b>(122.00)</b>      |
| <b>C. INSPECTOR GENERAL</b>               |                    |                      |
| CLASSIFIED POSITIONS                      | 2,477,787          | 2,477,787            |
|   | (66.00)            | (66.00)              |
| UNCLASSIFIED POSITIONS                    | 101,515            | 101,515              |
|   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                   | 28,500             | 28,500               |
| OTHER OPERATING EXPENSES                  | 704,458            | 642,557              |
| FACIAL RECOGNITION PROG                   | 245,000            | 245,000              |
| <b>TOT C. INSPECTOR GENERAL</b>           | <b>3,557,260</b>   | <b>3,495,359</b>     |
|   | <b>(67.00)</b>     | <b>(67.00)</b>       |

**R400-DEPARTMENT OF MOTOR VEHICLES**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>D. TECHNOLOGY &amp; PROG<br/>DEVELOPMENT</b>          |                    |                      |
| CLASSIFIED POSITIONS                                     | 3,208,747          | 3,208,747            |
|  | (50.00)            | (50.00)              |
| OTHER PERSONAL SERVICES                                  | 50,000             | 50,000               |
| OTHER OPER EXPENSES                                      | 12,059,272         | 9,242,926            |
| <b>TOTAL D. TECHNOLOGY &amp;<br/>PROGRAM DEVELOPMENT</b> | <b>15,318,019</b>  | <b>12,501,673</b>    |
|  | <b>(50.00)</b>     | <b>(50.00)</b>       |
| <b>TOTAL II. PROGRAMS AND<br/>SERVICES</b>               | <b>80,289,907</b>  | <b>66,148,035</b>    |
|  | <b>(1,205.00)</b>  | <b>(1,205.00)</b>    |
| <b>III. EMPLOYEE BENEFITS</b>                            |                    |                      |
| EMPLOYER CONTRIBUTIONS                                   | 17,869,564         | 17,869,564           |
| <b>TOT III. EMPLOY BENEFITS</b>                          | <b>17,869,564</b>  | <b>17,869,564</b>    |
| <b>TOT DEPT OF MOTOR<br/>VEHICLES</b>                    | <b>105,893,574</b> | <b>89,445,978</b>    |
|  | <b>(1,315.00)</b>  | <b>(1,315.00)</b>    |

**SECTION 83****R600-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

|                                | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| EXECUTIVE DIRECTOR             | 161,507            |                      |
|                                | (1.00)             |                      |
| CLASSIFIED POSITIONS           | 5,682,279          |                      |
|                                | (140.60)           |                      |
| UNCLASSIFIED POSITIONS         | 214,480            |                      |
|                                | (1.00)             |                      |
| OTHER OPERATING EXPENSES       | 8,280,977          |                      |
| <b>TOTAL I. ADMINISTRATION</b> | <b>14,339,243</b>  |                      |
|                                | <b>(142.60)</b>    |                      |
| <b>II. EMPLOYMENT SERVICE</b>  |                    |                      |
| CLASSIFIED POSITIONS           | 9,998,404          | 60,000               |
|                                | (137.40)           | (1.00)               |

**R600-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                    | 31,928             |                      |
|   | (0.33)             |                      |
| OTHER PERSONAL SERVICES                   | 1,937,188          |                      |
| OTHER OPERATING EXPENSES                  | 17,062,372         | 422,000              |
| ALLOC OTHER STATE AGENCIES                | 50,000             |                      |
| <b>TOT II. EMPLOYMENT SRVC</b>            | <b>29,079,892</b>  | <b>482,000</b>       |
|   | <b>(137.73)</b>    | <b>(1.00)</b>        |
| <br><b>III. UNEMPLOYMENT INSURANCE</b>    |                    |                      |
| CLASSIFIED POSITIONS                      | 17,299,422         |                      |
|   | (362.58)           |                      |
| UNCLASSIFIED POSITIONS                    | 492,972            |                      |
|   | (1.34)             |                      |
| OTHER PERSONAL SERVICES                   | 5,448,781          |                      |
| OTHER OPERATING EXPENSES                  | 27,743,769         |                      |
| <b>TOTAL III. UNEMPLOYMENT INSURANCE</b>  | <b>50,984,944</b>  |                      |
|   | <b>(363.92)</b>    |                      |
| <br><b>IV. WORKFORCE INVESTMENT ACT</b>   |                    |                      |
| CLASSIFIED POSITIONS                      | 1,271,712          |                      |
|   | (18.14)            |                      |
| UNCLASSIFIED POSITIONS                    | 45,128             |                      |
|   | (0.33)             |                      |
| OTHER PERSONAL SERVICES                   | 198,198            |                      |
| OTHER OPERATING EXPENSES                  | 1,056,964          |                      |
| ALLOC CNTIES - RESTRICTED                 | 4,657,226          |                      |
| ALLOC SCHOOL DIST                         | 29,193             |                      |
| ALLOCATIONS TO PLANNING DISTRICTS         | 36,325,861         |                      |
| <b>TOTAL IV. WORKFORCE INVESTMENT ACT</b> | <b>43,584,282</b>  |                      |
|   | <b>(18.47)</b>     |                      |
| <br><b>V. TRADE ADJUSTMENT ASSIST</b>     |                    |                      |
| CLASSIFIED POSITIONS                      | 1,270,751          |                      |
|   | (75.05)            |                      |
| UNCLASSIFIED POSITIONS                    | 38,846             |                      |

**R600-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER PERSONAL SERVICES                             | 41,045             |                      |
| OTHER OPERATING EXPENSES                            | 499,545            |                      |
| ALLOC PRIVATE SECTOR                                | 8,673,813          |                      |
| <b>TOT V. TRADE ADJUSTMENT ASSISTANCE</b>           | <b>10,524,000</b>  |                      |
|   | <b>(75.05)</b>     |                      |
| <b>VI. APPEALS</b>                                  |                    |                      |
| CLASSIFIED POSITIONS                                | 1,262,271          |                      |
|   | <b>(37.50)</b>     |                      |
| UNCLASSIFIED POSITIONS                              | 373,065            |                      |
|   | <b>(1.00)</b>      |                      |
| OTHER PERSONAL SERVICES                             | 372,584            |                      |
| OTHER OPERATING EXPENSES                            | 608,515            |                      |
| <b>TOTAL VI. APPEALS</b>                            | <b>2,616,435</b>   |                      |
|   | <b>(38.50)</b>     |                      |
| <b>VII. EMPLOYEE BENEFITS</b>                       |                    |                      |
| EMPLOYER CONTRIBUTIONS                              | 16,378,972         | 20,036               |
| <b>TOT VII. EMPLOY BENEFITS</b>                     | <b>16,378,972</b>  | <b>20,036</b>        |
| <b>TOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE</b> | <b>167,507,768</b> | <b>502,036</b>       |
|   | <b>(776.27)</b>    | <b>(1.00)</b>        |

**SECTION 84**  
**U120-DEPARTMENT OF TRANSPORTATION**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| <b>A. GENERAL</b>        |                    |                      |
| EXECUTIVE DIRECTOR       | 187,200            |                      |
|                          | <b>(1.00)</b>      |                      |
| CLASSIFIED POSITIONS     | 14,474,136         |                      |
|                          | <b>(307.00)</b>    |                      |
| UNCLASSIFIED POSITIONS   | 255,000            |                      |
|                          | <b>(2.00)</b>      |                      |
| OTHER PERSONAL SERVICES  | 255,000            |                      |
| OTHER OPER EXPENSES      | 47,500,000         |                      |

**U120-DEPARTMENT OF TRANSPORTATION**

|   | <b>TOTAL FUNDS</b>    | <b>GENERAL FUNDS</b> |
|---|-----------------------|----------------------|
| DEBT SERVICE                                  | 1,303,586             |                      |
| <b>TOTAL A. GENERAL</b>                       | <b>63,974,922</b>     |                      |
|   | <b>(310.00)</b>       |                      |
| <br><b>B. LAND &amp; BUILDINGS</b>            |                       |                      |
| OTHER OPERATING EXPENSES                      | 8,886,000             |                      |
| PERMANENT IMPROVEMENTS                        | 3,886,000             |                      |
| <b>TOT B. LAND &amp; BUILDINGS</b>            | <b>12,772,000</b>     |                      |
| <br><b>TOTAL I. ADMINISTRATION</b>            | <br><b>76,746,922</b> |                      |
|   | <b>(310.00)</b>       |                      |
| <br><b>II. HIGHWAY ENGINEERING</b>            |                       |                      |
| <b>A. ENGR.-ADMIN. &amp; PROJ. MGMT</b>       |                       |                      |
| CLASSIFIED POSITIONS                          | 79,775,810            |                      |
|   | (1,511.00)            |                      |
| UNCLASSIFIED POSITIONS                        | 158,294               |                      |
|   | (1.00)                |                      |
| OTHER PERSONAL SERVICES                       | 3,060,000             |                      |
| OTHER OPER EXPENSES                           | 17,598,904            |                      |
| <b>TOTAL A. ENGR.-ADMIN. &amp; PROJ. MGMT</b> | <b>100,593,008</b>    |                      |
|   | <b>(1,512.00)</b>     |                      |
| <br><b>B. ENGINEERING CONSTRUC</b>            |                       |                      |
| OTHER OPERATING EXPENSES                      | 41,350,000            |                      |
| DEBT SERVICE                                  | 35,370,991            |                      |
| PRINCIPAL - LOAN NOTE                         | 2,288,848             |                      |
| INTEREST - LOAN NOTE                          | 2,690,903             |                      |
| SIB ONE CENT EQUIVALENT                       | 28,914,604            |                      |
| DEBT SVC SIB RAVENEL BRIDGE PROJECT LOAN      | 8,000,000             |                      |
| DEBT SVC SIB MULTIPROJECT LOAN                | 10,000,000            |                      |
| OTHER OPERATING OTHER                         | 47,628,000            |                      |
| PERMANENT IMPROV BRIDGES                      | 207,644,155           |                      |
| PERM IMPR REHABILITAT & RESURFACING           | 663,179,010           |                      |



## U120-DEPARTMENT OF TRANSPORTATION

|   | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|---|----------------------|----------------------|
| PERM IMPR OPERATIONAL &<br>SAFETY IMPROVEMENTS    | 255,077,242          |                      |
| PERM IMPR WIDENINGS &<br>NEW LOCATIONS            | 578,261,402          |                      |
| PERM IMPR ENHANCEMENTS                            | 15,750,419           |                      |
| PERM IMPR PORT ACCESS RD                          | 42,430,128           |                      |
| <b>TOTAL B. ENGINEERING<br/>CONSTRUCTION</b>      | <b>1,938,585,702</b> |                      |
| <br><b>C. HIGHWAY MAINTENANCE</b>                 |                      |                      |
| CLASSIFIED POSITIONS                              | 98,620,294           |                      |
|   | (3,324.96)           |                      |
| OTHER PERSONAL SERVICES                           | 8,060,000            |                      |
| OTHER OPERATING EXPENSES                          | 194,250,000          |                      |
| PERMANENT IMPROVEMENTS                            | 150,000              |                      |
| <b>TOT C. HIGHWAY MAINTEN</b>                     | <b>301,080,294</b>   |                      |
|   | <b>(3,324.96)</b>    |                      |
| <br><b>TOTAL II. HIGHWAY<br/>ENGINEERING</b>      | <b>2,340,259,004</b> |                      |
|   | <b>(4,836.96)</b>    |                      |
| <br><b>III. TOLL OPERATIONS</b>                   |                      |                      |
| CLASSIFIED POSITIONS                              | 110,266              |                      |
|   | (2.00)               |                      |
| OTHER OPERATING EXPENSES                          | 4,500,000            |                      |
| DEBT SERVICE                                      | 3,086,921            |                      |
| <b>TOT III. TOLL OPERATIONS</b>                   | <b>7,697,187</b>     |                      |
|   | <b>(2.00)</b>        |                      |
| <br><b>IV. NON-FED AID HIGHWAY FD</b>             |                      |                      |
| OTHER OPERATING BRIDGES<br>MINOR REPAIR           | 3,000,000            |                      |
| OTHER OPERATING<br>REHAB & RESURFACING            | 35,761,178           |                      |
| <b>TOTAL IV. NON-FEDERAL AID<br/>HIGHWAY FUND</b> | <b>38,761,178</b>    |                      |

**U120-DEPARTMENT OF TRANSPORTATION**

|   | <b>TOTAL FUNDS</b>   | <b>GENERAL FUNDS</b> |
|---|----------------------|----------------------|
| <b>V. MASS TRANSIT</b>                        |                      |                      |
| CLASSIFIED POSITIONS                          | 5,549,937            |                      |
|   | (34.00)              |                      |
| UNCLASSIFIED POSITIONS                        | 140,000              |                      |
|   | (1.00)               |                      |
| OTHER OPERATING EXPENSES                      | 1,300,000            |                      |
| ALLOC MUNICIPALITIES -<br>RESTRICTED          | 100,000              |                      |
| ALLOC OTHER ENTITIES                          | 27,645,500           |                      |
| V. MASS TRANSIT                               | 57,270               | 57,270               |
| <b>TOTAL V. MASS TRANSIT</b>                  | <b>34,792,707</b>    | <b>57,270</b>        |
|   | <b>(35.00)</b>       |                      |
| <b>VI. EMPLOYEE BENEFITS</b>                  |                      |                      |
| EMPLOYER CONTRIBUTIONS                        | 96,897,132           |                      |
| <b>TOT VI. EMPLOY BENEFITS</b>                | <b>96,897,132</b>    |                      |
| <b>TOTAL DEPARTMENT OF<br/>TRANSPORTATION</b> | <b>2,595,154,130</b> | <b>57,270</b>        |
|   | <b>(5,183.96)</b>    |                      |

**SECTION 85**

**U150-INFRASTRUCTURE BANK BOARD**

|                                | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| CLASSIFIED POSITIONS           | 400,000            |                      |
|                                | (6.00)             |                      |
| OTHER PERSONAL SERVICES        | 25,000             |                      |
| OTHER OPERATING EXPENSES       | 282,870            |                      |
| TRANSPORTATION INFRASTRU       | 130,090,000        |                      |
| <b>TOTAL I. ADMINISTRATION</b> | <b>130,797,870</b> |                      |
|                                | <b>(6.00)</b>      |                      |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**U150-INFRASTRUCTURE BANK BOARD**

|                                      | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------------------|--------------------|----------------------|
| <b>II. EMPLOYEE BENEFITS</b>         |                    |                      |
| EMPLOYER CONTRIBUTIONS               | 178,000            |                      |
| <b>TOT II. EMPLOYEE BENEFITS</b>     | <b>178,000</b>     |                      |
| <br>                                 |                    |                      |
| <b>TOT INFRASTRUCTURE BANK BOARD</b> | <b>130,975,870</b> | <b>(6.00)</b>        |

**SECTION 86**  
**U200-COUNTY TRANSPORTATION FUNDS**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>I. COUNTY TRANSPORTATION FUNDS</b>       |                    |                      |
| OTHER OPERATING EXPENSES                    | 1,570,264          |                      |
| PERMANENT IMPROVEMENTS                      | 102,416,436        |                      |
| ALLOC MUNICIPALITIES - RESTRICTED           | 4,137,949          |                      |
| ALLOC CNTIES - RESTRICTED                   | 85,356,066         |                      |
| <b>TOTAL I. COUNTY TRANSPORTATION FUNDS</b> | <b>193,480,715</b> |                      |
| <br>  |                    |                      |
| <b>TOT CNTY TRANSPORTATION</b>              | <b>193,480,715</b> |                      |

**SECTION 87**  
**U300-DIVISION OF AERONAUTICS**

|                                   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>          |                    |                      |
| CLASSIFIED POSITIONS              | 750,000            | 600,000              |
|                                   | (13.00)            | (8.80)               |
| UNCLASSIFIED POSITIONS            | 115,000            | 115,000              |
|                                   | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES           | 115,000            | 100,000              |
| OTHER OPERATING EXPENSES          | 3,520,937          | 493,598              |
| ALLOC MUNICIPALITIES - RESTRICTED | 1,545,000          |                      |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**U300-DIVISION OF AERONAUTICS**

|                                  | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u> |
|----------------------------------|-----------------------|----------------------|
| ALLOC CNTIES - RESTRICTED        | 4,791,528             | 500,000              |
| ALLOC OTHER ENTITIES             | 400,000               |                      |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>11,237,465</b>     | <b>1,808,598</b>     |
|                                  | <b>(14.00)</b>        | <b>(9.80)</b>        |
| <br><b>II. EMPLOYEE BENEFITS</b> |                       |                      |
| EMPLOYER CONTRIBUTIONS           | 333,836               | 283,836              |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>333,836</b>        | <b>283,836</b>       |
| <br><b>TOTAL DIVISION OF</b>     | <br><b>11,571,301</b> | <br><b>2,092,434</b> |
| <b>AERONAUTICS</b>               | <b>(14.00)</b>        | <b>(9.80)</b>        |

**SECTION 91A**  
**A010-LEG DEPT - THE SENATE**

|  | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u>  |
|--|-----------------------|-----------------------|
| <b>I. ADMINISTRATION</b>                 |                       |                       |
| SENATORS @ \$10,400                      | 478,400               | 478,400               |
|  | (46.00)               | (46.00)               |
| PRESIDENT OF THE SENATE                  | 1,575                 | 1,575                 |
| PRESIDENT                                | 11,000                | 11,000                |
| UNCLASSIFIED POSITIONS                   | 7,558,127             | 7,558,127             |
|  | (142.00)              | (142.00)              |
| OTHER OPERATING EXPENSES                 | 2,635,609             | 2,635,609             |
| JOINT CITIZENS & LEG COMM<br>ON CHILDREN | 300,000               |                       |
| <b>TOTAL I. ADMINISTRATION</b>           | <b>10,984,711</b>     | <b>10,684,711</b>     |
|  | <b>(188.00)</b>       | <b>(188.00)</b>       |
| <br><b>II. EMPLOYEE BENEFITS</b>         |                       |                       |
| EMPLOYER CONTRIBUTIONS                   | 4,123,983             | 4,123,983             |
| <b>TOT II. EMPLOYEE BENEFITS</b>         | <b>4,123,983</b>      | <b>4,123,983</b>      |
| <br><b>TOT LEG DEPT - THE SENATE</b>     | <br><b>15,108,694</b> | <br><b>14,808,694</b> |
|  | <b>(188.00)</b>       | <b>(188.00)</b>       |

SECTION 91B  
A050-LEG DEPT - HOUSE OF REPRESENTATIVES

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                         |                    |                      |
| REPRESENTATIVES @ \$10,400                       | 1,289,600          | 1,289,600            |
|  | (124.00)           | (124.00)             |
| THE SPEAKER                                      | 11,000             | 11,000               |
| SPEAKER PRO TEMPORE                              | 3,600              | 3,600                |
| UNCLASSIFIED POSITIONS                           | 5,303,640          | 5,303,640            |
|  | (127.00)           | (127.00)             |
| OTHER OPERATING EXPENSES                         | 10,752,627         | 10,752,627           |
| <b>TOTAL I. ADMINISTRATION</b>                   | <b>17,360,467</b>  | <b>17,360,467</b>    |
|  | <b>(251.00)</b>    | <b>(251.00)</b>      |
| <b>II. EMPLOYEE BENEFITS</b>                     |                    |                      |
| EMPLOYER CONTRIBUTIONS                           | 5,345,455          | 5,345,455            |
| <b>TOT II. EMPLOYEE BENEFITS</b>                 | <b>5,345,455</b>   | <b>5,345,455</b>     |
| <b>TOTAL LEG DEPT - HOUSE OF REPRESENTATIVES</b> | <b>22,705,922</b>  | <b>22,705,922</b>    |
|  | <b>(251.00)</b>    | <b>(251.00)</b>      |

SECTION 91C  
A150-LEG DEPT - CODIFICATION OF LAWS &  
LEGISLATIVE COUNCIL

|                                     | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|-------------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>            |                    |                      |
| CODE COMMMISIONER &<br>DIRECTOR (P) | 159,492            | 159,492              |
|                                     | (1.00)             | (1.00)               |
| UNCLASS LEG MISC (P)                | 2,553,673          | 2,553,673            |
|                                     | (39.00)            | (39.00)              |
| OTHER OPERATING EXPENSES            | 600,676            | 600,676              |
| PRINTING CODE SUPPLEMENT            | 400,000            | 100,000              |
| PHOTOCOPYING EQUIPMENT              | 1,000              | 1,000                |
| APPROVED ACCOUNTS                   | 45,121             | 45,121               |
| COMMIS ON UNIFORM ST LAWS           | 1,000              | 1,000                |
| <b>TOTAL I. ADMINISTRATION</b>      | <b>3,760,962</b>   | <b>3,460,962</b>     |
|                                     | <b>(40.00)</b>     | <b>(40.00)</b>       |

**STATUTES AT LARGE** (No. 91)  
 General and Permanent Laws--2019  
**A150-LEG DEPT - CODIFICATION OF LAWS &  
 LEGISLATIVE COUNCIL**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>II. DEVELOP/PRINT STATE REGISTER</b>             |                    |                      |
| UNCLASS LEG MISC (P)                                | 85,893             | 85,893               |
|   | (1.00)             | (1.00)               |
| <b>TOTAL II. DEVELOP/PRINT STATE REGISTER</b>       | <b>85,893</b>      | <b>85,893</b>        |
|   | <b>(1.00)</b>      | <b>(1.00)</b>        |
| <b>III. EMPLOYEE BENEFITS</b>                       |                    |                      |
| EMPLOYER CONTRIBUTIONS                              | 916,437            | 916,437              |
| <b>TOT III. EMPLOYEE BENEFITS</b>                   | <b>916,437</b>     | <b>916,437</b>       |
| <b>TOTAL LEG DEPT - CODIFICA OF LAWS &amp; LEGI</b> | <b>4,763,292</b>   | <b>4,463,292</b>     |
|   | <b>(41.00)</b>     | <b>(41.00)</b>       |

**SECTION 91D**  
**A170-LEG DEPT - LEGISLATIVE SERVICES AGENCY**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                         |                    |                      |
| DIRECTOR (P)                                     | 133,278            | 133,278              |
|  | (1.00)             | (1.00)               |
| UNCLASS LEG MISC - PRNT & ITR (P)                | 2,310,503          | 2,310,503            |
|  | (32.00)            | (32.00)              |
| UNCLASS - TEMP - LEGIS PRINT                     | 80,000             | 80,000               |
| OTHER OPERATING EXPENSES                         | 2,901,697          | 2,901,697            |
| <b>TOTAL I. ADMINISTRATION</b>                   | <b>5,425,478</b>   | <b>5,425,478</b>     |
|  | <b>(33.00)</b>     | <b>(33.00)</b>       |
| <b>II. EMPLOYEE BENEFITS</b>                     |                    |                      |
| EMPLOYER CONTRIBUTIONS                           | 927,088            | 927,088              |
| <b>TOT II. EMPLOYEE BENEFITS</b>                 | <b>927,088</b>     | <b>927,088</b>       |
| <b>TOTAL LEG DEPT - LEGISLATIVE SRVCS AGENCY</b> | <b>6,352,566</b>   | <b>6,352,566</b>     |
|  | <b>(33.00)</b>     | <b>(33.00)</b>       |

SECTION 91E  
A200-LEG DEPT - LEGISLATIVE AUDIT COUNCIL

|                                  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>         |                    |                      |
| DIRECTOR (P)                     | 109,976            | 109,976              |
|                                  | (1.00)             | (1.00)               |
| UNCLASSIFIED LEGISLATIVE         | 1,698,677          | 1,378,677            |
| MISC - LAC (P)                   | (25.00)            | (25.00)              |
| OTHER PERSONAL SERVICES          | 1,225              | 1,225                |
| OTHER OPERATING EXPENSES         | 152,000            | 152,000              |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>1,961,878</b>   | <b>1,641,878</b>     |
|                                  | <b>(26.00)</b>     | <b>(26.00)</b>       |
| <b>II. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 478,629            | 398,629              |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>478,629</b>     | <b>398,629</b>       |
| <b>TOTAL LEG DEPT -</b>          | <b>2,440,507</b>   | <b>2,040,507</b>     |
| <b>LEGIS AUDIT COUNCIL</b>       | <b>(26.00)</b>     | <b>(26.00)</b>       |

SECTION 92A  
D050-GOVERNOR'S OFFICE - EXECUTIVE  
CONTROL OF STATE

|                                | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>       |                    |                      |
| GOVERNOR                       | 106,078            | 106,078              |
|                                | (1.00)             | (1.00)               |
| LIEUTENANT GOVERNOR            | 46,545             | 46,545               |
|                                | (1.00)             | (1.00)               |
| UNCLASSIFIED POSITIONS         | 1,901,288          | 1,901,288            |
|                                | (28.00)            | (28.00)              |
| OTHER PERSONAL SERVICES        | 15,749             | 15,749               |
| OTHER OPERATING EXPENSES       | 141,382            | 141,382              |
| <b>TOTAL I. ADMINISTRATION</b> | <b>2,211,042</b>   | <b>2,211,042</b>     |
|                                | <b>(30.00)</b>     | <b>(30.00)</b>       |

**STATUTES AT LARGE** (No. 91)  
**General and Permanent Laws--2019**  
**D050-GOVERNOR'S OFFICE - EXECUTIVE**  
**CONTROL OF STATE**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| <b>II. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 830,566            | 830,566              |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>830,566</b>     | <b>830,566</b>       |
| <b>TOTAL GOVERNOR'S OFFICE -</b> | <b>3,041,608</b>   | <b>3,041,608</b>     |
| <b>EXECUTIVE CONTROL OF ST</b>   | <b>(30.00)</b>     | <b>(30.00)</b>       |

**SECTION 92C**  
**D200-GOVERNOR'S OFFICE - MANSION AND GROUNDS**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>         |                    |                      |
| CLASSIFIED POSITIONS             | 70,696             | 60,696               |
|                                  | (2.00)             | (1.00)               |
| UNCLASSIFIED POSITIONS           | 155,653            | 105,653              |
|                                  | (7.00)             | (3.50)               |
| OTHER PERSONAL SERVICES          | 23,260             | 23,260               |
| OTHER OPER EXPENSES              | 193,284            | 60,867               |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>442,893</b>     | <b>250,476</b>       |
|                                  | <b>(9.00)</b>      | <b>(4.50)</b>        |
| <b>II. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 83,717             | 76,134               |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>83,717</b>      | <b>76,134</b>        |
| <b>TOT GOVERNOR'S OFFICE -</b>   | <b>526,610</b>     | <b>326,610</b>       |
| <b>MANSION AND GROUNDS</b>       | <b>(9.00)</b>      | <b>(4.50)</b>        |

**SECTION 93**  
**D500-DEPARTMENT OF ADMINISTRATION**

|                          | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| EXECUTIVE DIRECTOR       | 213,375            | 213,375              |
|                          | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS     | 2,235,624          | 567,811              |
|                          | (40.52)            | (12.37)              |



**D500-DEPARTMENT OF ADMINISTRATION**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                           | 951,321            | 127,011              |
|  | (7.50)             | (0.90)               |
| OTHER PERSONAL SERVICES                          | 35,000             | 7,000                |
| OTHER OPERATING EXPENSES                         | 1,164,321          | 897,821              |
| TECHNOLOGY INVEST COUNCIL                        | 98,784             | 98,784               |
| <b>TOTAL I. ADMINISTRATION</b>                   | <b>4,698,425</b>   | <b>1,911,802</b>     |
|  | <b>(49.02)</b>     | <b>(14.27)</b>       |
| <br><b>II. STATEWIDE PROGRAMS &amp; SERVICES</b> |                    |                      |
| <b>A. EXECUTIVE BUDGET OFFICE</b>                |                    |                      |
| CLASSIFIED POSITIONS                             | 1,251,049          | 1,251,049            |
|  | (18.00)            | (18.00)              |
| UNCLASSIFIED POSITIONS                           | 123,730            | 123,730              |
|  | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                         | 122,989            | 122,989              |
| <b>TOT A. EXECUTIVE BUDGET OFFICE</b>            | <b>1,497,768</b>   | <b>1,497,768</b>     |
|  | <b>(19.00)</b>     | <b>(19.00)</b>       |
| <br><b>B. HUMAN RESOURCES DIV</b>                |                    |                      |
| CLASSIFIED POSITIONS                             | 1,381,608          | 1,250,000            |
|  | (21.00)            | (19.00)              |
| UNCLASSIFIED POSITIONS                           | 130,611            | 130,611              |
|  | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                          | 60,000             | 60,000               |
| OTHER OPERATING EXPENSES                         | 1,069,942          | 700,000              |
| <b>TOT B. HUMAN RESOURCES DIVISION</b>           | <b>2,642,161</b>   | <b>2,140,611</b>     |
|  | <b>(22.00)</b>     | <b>(20.00)</b>       |
| <br><b>C. GENERAL SRVCS DIVISION</b>             |                    |                      |
| <b>1. BUSINESS OPERATIONS</b>                    |                    |                      |
| CLASSIFIED POSITIONS                             | 250,000            |                      |
|  | (4.50)             |                      |
| UNCLASSIFIED POSITIONS                           | 410,000            |                      |
|  | (3.50)             |                      |

**D500-DEPARTMENT OF ADMINISTRATION**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| OTHER OPERATING EXPENSES               | 390,000            |                      |
| <b>TOT 1. BUSINESS OPERATIONS</b>      | <b>1,050,000</b>   |                      |
|  | <b>(8.00)</b>      |                      |
| <br><b>2. FACILITIES MANAGEMENT</b>    |                    |                      |
| CLASSIFIED POSITIONS                   | 4,795,305          |                      |
|  | (120.50)           |                      |
| OTHER PERSONAL SERVICES                | 150,000            |                      |
| OTHER OPERATING EXPENSES               | 14,570,195         |                      |
| PERMANENT IMPROVEMENTS                 | 6,353,781          | 3,353,781            |
| CAPITOL COMPLEX & MANSION              | 3,150,000          | 3,150,000            |
| <b>TOTAL 2. FACILITIES MANAGEMENT</b>  | <b>29,019,281</b>  | <b>6,503,781</b>     |
|  | <b>(120.50)</b>    |                      |
| <br><b>3. SURPLUS PROPERTY</b>         |                    |                      |
| CLASSIFIED POSITIONS                   | 783,680            |                      |
|  | (22.85)            |                      |
| OTHER PERSONAL SERVICES                | 69,000             |                      |
| OTHER OPERATING EXPENSES               | 717,588            |                      |
| <b>TOT 3. SURPLUS PROPERTY</b>         | <b>1,570,268</b>   |                      |
|  | <b>(22.85)</b>     |                      |
| <br><b>5. PARKING</b>                  |                    |                      |
| CLASSIFIED POSITIONS                   | 108,000            |                      |
|  | (3.00)             |                      |
| OTHER OPERATING EXPENSES               | 250,000            |                      |
| <b>TOTAL 5. PARKING</b>                | <b>358,000</b>     |                      |
|  | <b>(3.00)</b>      |                      |
| <br><b>6. ST FLEET MANAGEMENT</b>      |                    |                      |
| CLASSIFIED POSITIONS                   | 975,500            |                      |
|  | (23.75)            |                      |
| OTHER OPERATING EXPENSES               | 19,588,000         |                      |
| DEBT SERVICE                           | 7,631,000          |                      |
| <b>TOTAL 6. STATE FLEET MANAGEMENT</b> | <b>28,194,500</b>  |                      |
|  | <b>(23.75)</b>     |                      |

**D500-DEPARTMENT OF ADMINISTRATION**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>7. ST BUILDING &amp; PROP SRVCS</b>                     |                    |                      |
| CLASSIFIED POSITIONS                                       | 286,600            |                      |
|  | (4.50)             |                      |
| UNCLASSIFIED POSITIONS                                     | 36,406             |                      |
|  | (0.50)             |                      |
| OTHER PERSONAL SERVICES                                    | 10,835             |                      |
| OTHER OPERATING EXPENSES                                   | 335,000            |                      |
| <b>TOTAL 7. STATE BUILDING &amp;<br/>PROPERTY SERVICES</b> | <b>668,841</b>     |                      |
|  | <b>(5.00)</b>      |                      |
| <b>TOTAL C. GENERAL SRVCS<br/>DIVISION</b>                 | <b>60,860,890</b>  | <b>6,503,781</b>     |
|  | <b>(183.10)</b>    |                      |
| <b>D. SC ENTERPRISE INFO<br/>SYSTEM</b>                    |                    |                      |
| CLASSIFIED POSITIONS                                       | 4,417,929          | 4,417,929            |
|  | (80.00)            | (80.00)              |
| UNCLASSIFIED POSITIONS                                     | 227,381            | 227,381              |
|  | (2.50)             | (2.50)               |
| OTHER PERSONAL SERVICES                                    | 345,000            | 345,000              |
| OTHER OPERATING EXPENSES                                   | 13,525,945         | 12,025,945           |
| <b>TOTAL D. SC ENTERPRISE<br/>INFORMATION SYSTEM</b>       | <b>18,516,255</b>  | <b>17,016,255</b>    |
|  | <b>(82.50)</b>     | <b>(82.50)</b>       |
| <b>E. DIVISION OF INFO SECURITY</b>                        |                    |                      |
| CLASSIFIED POSITIONS                                       | 1,450,676          | 1,331,939            |
|  | (20.00)            | (17.00)              |
| UNCLASSIFIED POSITIONS                                     | 946,378            | 946,378              |
|  | (7.00)             | (7.00)               |
| OTHER OPERATING EXPENSES                                   | 207,250            | 207,250              |
| ENTERPRISE TECHNOLOGY &<br>REMEDATION                      | 14,811,366         | 14,811,366           |
| <b>TOTAL E. DIVISION OF<br/>INFORMATION SECURITY</b>       | <b>17,415,670</b>  | <b>17,296,933</b>    |
|  | <b>(27.00)</b>     | <b>(24.00)</b>       |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**D500-DEPARTMENT OF ADMINISTRATION**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>F. ENTERPRISE PRIVACY OFFICE</b>       |                    |                      |
| CLASSIFIED POSITIONS                      | 177,372            | 177,372              |
|   | (2.00)             | (2.00)               |
| UNCLASSIFIED POSITIONS                    | 123,900            | 123,900              |
|   | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                  | 72,041             | 72,041               |
| <b>TOT F. ENTERPRISE PRIVACY OFFICE</b>   | <b>373,313</b>     | <b>373,313</b>       |
|   | <b>(3.00)</b>      | <b>(3.00)</b>        |
| <b>G. STATE TECHNOLOGY OPERATIONS</b>     |                    |                      |
| CLASSIFIED POSITIONS                      | 10,146,117         | 690,867              |
|   | (178.00)           | (10.00)              |
| UNCLASSIFIED POSITIONS                    | 660,000            |                      |
|   | (7.00)             |                      |
| OTHER PERSONAL SERVICES                   | 400,000            |                      |
| OTHER OPERATING EXPENSES                  | 47,324,042         | 3,611,090            |
| DEBT SERVICE                              | 1,020,930          |                      |
| SERVICE CONTRACT 800 MHZ                  | 1,238,247          | 1,238,247            |
| K-12 SCHOOL TECHNOLOGY                    | 23,450,000         |                      |
| <b>TOT G. STATE TECHNOLOGY OPERATIONS</b> | <b>84,239,336</b>  | <b>5,540,204</b>     |
|   | <b>(185.00)</b>    | <b>(10.00)</b>       |
| <b>H. SHARED SERVICES</b>                 |                    |                      |
| CLASSIFIED POSITIONS                      | 1,050,000          | 1,050,000            |
|   | (15.00)            | (15.00)              |
| OTHER PERSONAL SERVICES                   | 50,000             | 50,000               |
| OTHER OPERATING EXPENSES                  | 1,480,000          | 1,480,000            |
| <b>TOTAL H. SHARED SERVICES</b>           | <b>2,580,000</b>   | <b>2,580,000</b>     |
|   | <b>(15.00)</b>     | <b>(15.00)</b>       |
| <b>I. CDBG - DISASTER RECOVERY</b>        |                    |                      |
| CLASSIFIED POSITIONS                      | 560,000            |                      |
|   | (10.00)            |                      |
| OTHER PERSONAL SERVICES                   | 2,340,000          |                      |
| OTHER OPERATING EXPENSES                  | 94,465,000         |                      |
| ALLOC CNTIES - RESTRICTED                 | 1,500,000          |                      |

## D500-DEPARTMENT OF ADMINISTRATION

|  | <u>TOTAL FUNDS</u>                    | <u>GENERAL FUNDS</u>                 |
|--|---------------------------------------|--------------------------------------|
| <b>TOTAL I. CDBG - DISASTER RECOVERY</b>           | <b>98,865,000</b><br><b>(10.00)</b>   |                                      |
| <b>TOTAL II. STATEWIDE PROGRAMS &amp; SERVICES</b> | <b>286,990,393</b><br><b>(546.60)</b> | <b>52,948,865</b><br><b>(173.50)</b> |
| <b>III. EXECUTIVE POLICY &amp; PRO</b>             |                                       |                                      |
| <b>B. CHILDREN'S SERVICES</b>                      |                                       |                                      |
| <b>2. CHILDREN'S AFFAIRS</b>                       |                                       |                                      |
| UNCLASSIFIED POSITIONS                             | 39,451<br>(0.50)                      | 39,451<br>(0.50)                     |
| CHILDREN'S TRUST FUND                              | 100,000                               | 100,000                              |
| <b>TOTAL 2. CHILDREN'S AFFAIRS</b>                 | <b>139,451</b><br><b>(0.50)</b>       | <b>139,451</b><br><b>(0.50)</b>      |
| <b>TOT B. CHILDREN'S SERVICES</b>                  | <b>139,451</b><br><b>(0.50)</b>       | <b>139,451</b><br><b>(0.50)</b>      |
| <b>C. CONSTITUENT SERVICES</b>                     |                                       |                                      |
| <b>1. VETERANS' AFFAIRS</b>                        |                                       |                                      |
| <b>a. VETERANS' AFFAIRS</b>                        |                                       |                                      |
| CLASSIFIED POSITIONS                               | 520,000<br>(16.90)                    | 520,000<br>(16.90)                   |
| UNCLASSIFIED POSITIONS                             | 68,110<br>(1.00)                      | 68,110<br>(1.00)                     |
| OTHER OPERATING EXPENSES                           | 154,611                               | 154,611                              |
| CASE SERVICES                                      | 300,000                               |                                      |
| POW COMMISSION                                     | 2,080                                 | 2,080                                |
| VETERANS COUNSELING                                | 65,279                                | 65,279                               |
| <b>TOT a. VETERANS' AFFAIRS</b>                    | <b>1,110,080</b><br><b>(17.90)</b>    | <b>810,080</b><br><b>(17.90)</b>     |
| <b>b. VETERANS' CEMETERY</b>                       |                                       |                                      |
| CLASSIFIED POSITIONS                               | 274,280<br>(9.10)                     | 274,280<br>(9.10)                    |

**D500-DEPARTMENT OF ADMINISTRATION**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER OPERATING EXPENSES                | 318,730            | 73,730               |
| <b>TOT b. VETERANS' CEMETERY</b>        | <b>593,010</b>     | <b>348,010</b>       |
|   | <b>(9.10)</b>      | <b>(9.10)</b>        |
| <br>                                    |                    |                      |
| <b>TOT 1. VETERANS' AFFAIRS</b>         | <b>1,703,090</b>   | <b>1,158,090</b>     |
|   | <b>(27.00)</b>     | <b>(27.00)</b>       |
| <br>                                    |                    |                      |
| <b>2. OMBUDSMAN</b>                     |                    |                      |
| CLASSIFIED POSITIONS                    | 134,460            | 134,460              |
|   | (4.00)             | (4.00)               |
| UNCLASSIFIED POSITIONS                  | 100,291            | 100,291              |
|   | (1.50)             | (1.50)               |
| OTHER OPERATING EXPENSES                | 19,629             | 19,629               |
| <b>TOTAL 2. OMBUDSMAN</b>               | <b>254,380</b>     | <b>254,380</b>       |
|   | <b>(5.50)</b>      | <b>(5.50)</b>        |
| <br>                                    |                    |                      |
| <b>3. DEVELOPMENTAL DISABIL</b>         |                    |                      |
| CLASSIFIED POSITIONS                    | 215,495            | 15,495               |
|   | (6.00)             | (0.48)               |
| UNCLASSIFIED POSITIONS                  | 68,251             | 10,238               |
|   | (1.00)             | (0.15)               |
| OTHER OPERATING EXPENSES                | 106,868            | 31,555               |
| ALLOC OTHER ENTITIES                    | 1,248,320          |                      |
| <b>TOTAL 3. DEVELOPMENTAL</b>           | <b>1,638,934</b>   | <b>57,288</b>        |
| <b>DISABILITIES</b>                     | <b>(7.00)</b>      | <b>(0.63)</b>        |
| <br>                                    |                    |                      |
| <b>4. SMALL &amp; MINORITY BUSINESS</b> |                    |                      |
| CLASSIFIED POSITIONS                    | 104,289            | 104,289              |
|   | (2.00)             | (2.00)               |
| OTHER OPERATING EXPENSES                | 34,927             | 34,927               |
| <b>TOTAL 4. SMALL &amp; MINORITY</b>    | <b>139,216</b>     | <b>139,216</b>       |
| <b>BUSINESS</b>                         | <b>(2.00)</b>      | <b>(2.00)</b>        |
| <br>                                    |                    |                      |
| <b>5. ECONOMIC OPPORTUNITY</b>          |                    |                      |
| CLASSIFIED POSITIONS                    | 801,026            |                      |
|   | (16.00)            |                      |
| UNCLASSIFIED POSITIONS                  | 72,667             |                      |
|   | (1.00)             |                      |

**D500-DEPARTMENT OF ADMINISTRATION**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| OTHER PERSONAL SERVICES                         | 303,901            |                      |
| OTHER OPERATING EXPENSES                        | 905,860            |                      |
| ALLOC OTHER ENTITIES                            | 58,522,500         |                      |
| <b>TOTAL 5. ECONOMIC OPPORTUNITY</b>            | <b>60,605,954</b>  |                      |
|   | <b>(17.00)</b>     |                      |
| <b>TOTAL C. CONSTITUENT SERVICES</b>            | <b>64,341,574</b>  | <b>1,608,974</b>     |
|   | <b>(58.50)</b>     | <b>(35.13)</b>       |
| <b>TOT III. EXECUTIVE POLICY &amp; PROGRAMS</b> | <b>64,481,025</b>  | <b>1,748,425</b>     |
|   | <b>(59.00)</b>     | <b>(35.63)</b>       |
| <b>IV. EMPLOYEE BENEFITS</b>                    |                    |                      |
| EMPLOYER CONTRIBUTIONS                          | 14,959,132         | 5,268,983            |
| <b>TOT IV. EMPLOY BENEFITS</b>                  | <b>14,959,132</b>  | <b>5,268,983</b>     |
| <b>TOTAL DEPARTMENT OF ADMINISTRATION</b>       | <b>371,128,975</b> | <b>61,878,075</b>    |
|   | <b>(654.62)</b>    | <b>(223.40)</b>      |

**SECTION 94**  
**D250-OFFICE OF INSPECTOR GENERAL**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. OFFICE OF INSPECTOR GENERAL</b>       |                    |                      |
| INSPECTOR GENERAL                           | 122,542            | 122,542              |
|   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                        | 344,394            | 344,394              |
|   | (6.00)             | (6.00)               |
| NEW POSITION PROGRAM                        | 84,300             | 84,300               |
| MANAGER II                                  | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                    | 69,572             | 69,572               |
| FRAUD HOTLINE                               | 321                | 321                  |
| <b>TOTAL I. OFFICE OF INSPECTOR GENERAL</b> | <b>621,129</b>     | <b>621,129</b>       |
|   | <b>(8.00)</b>      | <b>(8.00)</b>        |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**D250-OFFICE OF INSPECTOR GENERAL**

|  | <b>TOTAL FUNDS</b>              | <b>GENERAL FUNDS</b>            |
|--|---------------------------------|---------------------------------|
| <b>II. EMPLOYEE BENEFITS</b>           |                                 |                                 |
| EMPLOYER CONTRIBUTIONS                 | 193,574                         | 193,574                         |
| <b>TOT II. EMPLOYEE BENEFITS</b>       | <b>193,574</b>                  | <b>193,574</b>                  |
|  |                                 |                                 |
| <b>TOT OFFICE OF INSPECTOR GENERAL</b> | <b>814,703</b><br><b>(8.00)</b> | <b>814,703</b><br><b>(8.00)</b> |

**SECTION 96**  
**E080-SECRETARY OF STATE'S OFFICE**

|  | <b>TOTAL FUNDS</b>                 | <b>GENERAL FUNDS</b>               |
|--|------------------------------------|------------------------------------|
| <b>I. ADMINISTRATION</b>               |                                    |                                    |
| SECRETARY OF STATE                     | 92,007<br>(1.00)                   | 92,007<br>(1.00)                   |
| CLASSIFIED POSITIONS                   | 1,486,274<br>(32.00)               | 734,341<br>(18.00)                 |
| OTHER PERSONAL SERVICES                | 65,000                             |                                    |
| OTHER OPER EXPENSES                    | 1,253,311                          | 16,600                             |
| <b>TOT I. ADMINISTRATION</b>           | <b>2,896,592</b><br><b>(33.00)</b> | <b>842,948</b><br><b>(19.00)</b>   |
|  |                                    |                                    |
| <b>II. EMPLOYEE BENEFITS</b>           |                                    |                                    |
| EMPLOYER CONTRIBUTIONS                 | 600,823                            | 370,212                            |
| <b>TOT II. EMPLOYEE BENEFITS</b>       | <b>600,823</b>                     | <b>370,212</b>                     |
|  |                                    |                                    |
| <b>TOT SECRETARY OF STATE'S OFFICE</b> | <b>3,497,415</b><br><b>(33.00)</b> | <b>1,213,160</b><br><b>(19.00)</b> |

**SECTION 97**  
**E120-COMPTROLLER GENERAL'S OFFICE**

|                                   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|-----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATIVE SERVICES</b> |                    |                      |
| COMPTROLLER GENERAL               | 92,007<br>(1.00)   | 92,007<br>(1.00)     |
| CLASSIFIED POSITIONS              | 134,981<br>(2.00)  | 134,981<br>(2.00)    |



## E120-COMPTROLLER GENERAL'S OFFICE

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                            | 38,111             | 38,111               |
|   | (3.00)             | (3.00)               |
| OTHER PERSONAL SERVICES                           | 17,000             | 2,000                |
| OTHER OPERATING EXPENSES                          | 59,301             | 1,500                |
| <b>TOTAL I. ADMINISTRATIVE SERVICES</b>           | <b>341,400</b>     | <b>268,599</b>       |
|   | <b>(6.00)</b>      | <b>(6.00)</b>        |
| <br><b>II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE</b> |                    |                      |
| CLASSIFIED POSITIONS                              | 817,797            | 707,316              |
|   | (17.00)            | (11.50)              |
| UNCLASSIFIED POSITIONS                            | 35,500             | 35,500               |
| OTHER OPERATING EXPENSES                          | 75,779             | 2,000                |
| <b>TOTAL II. STATEWIDE PAYROLL/ACC PAYABLE</b>    | <b>929,076</b>     | <b>744,816</b>       |
|   | <b>(17.00)</b>     | <b>(11.50)</b>       |
| <br><b>III. STATEWIDE FINANCIAL REPORTING</b>     |                    |                      |
| CLASSIFIED POSITIONS                              | 282,140            | 282,140              |
|   | (6.00)             | (6.00)               |
| UNCLASSIFIED POSITIONS                            | 35,556             | 35,556               |
| OTHER PERSONAL SERVICES                           | 40,773             | 5,773                |
| OTHER OPERATING EXPENSES                          | 139,390            | 1,748                |
| <b>TOTAL III. STATEWIDE FINANCIAL REPORTING</b>   | <b>497,859</b>     | <b>325,217</b>       |
|   | <b>(6.00)</b>      | <b>(6.00)</b>        |
| <br><b>IV. INFO TECHNOLOGY</b>                    |                    |                      |
| CLASSIFIED POSITIONS                              | 228,381            | 119,889              |
|   | (2.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                           | 15,070             | 70                   |
| OTHER OPERATING EXPENSES                          | 169,811            | 1,065                |
| <b>TOTAL IV. INFORMATION TECHNOLOGY</b>           | <b>413,262</b>     | <b>121,024</b>       |
|   | <b>(2.00)</b>      | <b>(1.00)</b>        |

**E120-COMPROLLER GENERAL'S OFFICE**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>V. STATEWIDE ACCOUNTING SERVICES</b>       |                    |                      |
| CLASSIFIED POSITIONS                          | 418,804            | 373,370              |
|   | (6.00)             | (4.00)               |
| UNCLASSIFIED POSITIONS                        | 35,556             | 35,556               |
| OTHER PERSONAL SERVICES                       | 3,000              | 3,000                |
| OTHER OPERATING EXPENSES                      | 32,023             | 1,351                |
| <b>TOTAL V. STATEWIDE ACCOUNTING SERVICES</b> | <b>489,383</b>     | <b>413,277</b>       |
|   | <b>(6.00)</b>      | <b>(4.00)</b>        |
| <b>VI. EMPLOYEE BENEFITS</b>                  |                    |                      |
| EMPLOYER CONTRIBUTIONS                        | 687,718            | 610,331              |
| <b>TOT VI. EMPLOYEE BENEFITS</b>              | <b>687,718</b>     | <b>610,331</b>       |
| <b>TOT COMPROLLER GENERAL'S OFFICE</b>        | <b>3,358,698</b>   | <b>2,483,264</b>     |
|   | <b>(37.00)</b>     | <b>(28.50)</b>       |

**SECTION 98**  
**E160-STATE TREASURER'S OFFICE**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>         |                    |                      |
| STATE TREASURER                  | 92,007             | 92,007               |
|                                  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS             | 66,122             | 66,122               |
|                                  | (2.00)             | (2.00)               |
| OTHER OPERATING EXPENSES         | 14,115             | 14,115               |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>172,244</b>     | <b>172,244</b>       |
|                                  | <b>(3.00)</b>      | <b>(3.00)</b>        |
| <b>II. PROGRAMS AND SERVICES</b> |                    |                      |
| CLASSIFIED POSITIONS             | 3,883,758          | 1,239,371            |
|                                  | (74.07)            | (38.00)              |
| UNCLASSIFIED POSITIONS           | 221,340            |                      |
|                                  | (3.00)             |                      |
| OTHER PERSONAL SERVICES          | 75,000             |                      |

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**E160-STATE TREASURER'S OFFICE**

|  | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|--|------------------------------------|------------------------------------|
| OTHER OPER EXPENSES                    | 3,730,980                          | 77,641                             |
| <b>TOTAL II. PROGRAMS AND SERVICES</b> | <b>7,911,078</b><br><b>(77.07)</b> | <b>1,317,012</b><br><b>(38.00)</b> |
| <br>                                   |                                    |                                    |
| <b>III. EMPLOYEE BENEFITS</b>          |                                    |                                    |
| EMPLOYER CONTRIBUTIONS                 | 1,858,547                          | 561,552                            |
| <b>TOT III. EMPLOY BENEFITS</b>        | <b>1,858,547</b>                   | <b>561,552</b>                     |
| <br>                                   |                                    |                                    |
| <b>TOTAL STATE TREASURER'S OFFICE</b>  | <b>9,941,869</b><br><b>(80.07)</b> | <b>2,050,808</b><br><b>(41.00)</b> |

**SECTION 99**

**E190-RETIREMENT SYSTEM INVESTMENT COMMISSION**

|  | <u>TOTAL FUNDS</u>                  | <u>GENERAL FUNDS</u> |
|--|-------------------------------------|----------------------|
| <br>   |                                     |                      |
| <b>I. ADMINISTRATION</b>                           |                                     |                      |
| DIRECTOR   | 230,000                             |                      |
|  | (1.00)                              |                      |
| UNCLASSIFIED POSITIONS                             | 4,508,745                           |                      |
|  | (50.00)                             |                      |
| OTHER PERSONAL SERVICES                            | 2,461,255                           |                      |
| OTHER OPERATING EXPENSES                           | 6,103,000                           |                      |
| <b>TOTAL I. ADMINISTRATION</b>                     | <b>13,303,000</b><br><b>(51.00)</b> |                      |
| <br>   |                                     |                      |
| <b>II. EMPLOYEE BENEFITS</b>                       |                                     |                      |
| EMPLOYER CONTRIBUTIONS                             | 2,000,000                           |                      |
| <b>TOT II. EMPLOYEE BENEFITS</b>                   | <b>2,000,000</b>                    |                      |
| <br>   |                                     |                      |
| <b>TOT RETIREMENT SYSTEM INVESTMENT COMMISSION</b> | <b>15,303,000</b><br><b>(51.00)</b> |                      |

**SECTION 100**  
**E240-ADJUTANT GENERAL'S OFFICE**

|   | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|---|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                  |                    |                      |
| ADJUTANT GENERAL                          | 212,007            | 212,007              |
|   | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                      | 1,171,033          | 812,033              |
|   | (19.20)            | (12.87)              |
| OTHER PERSONAL SERVICES                   | 85,000             | 70,000               |
| OTHER OPERATING EXPENSES                  | 188,800            | 187,800              |
| BURIAL FLAGS                              | 11,871             | 11,871               |
| FUNERAL CAISSON                           | 100,205            | 100,205              |
| CIVIL AIR PATROL                          | 55,000             | 55,000               |
| <b>TOTAL I. ADMINISTRATION</b>            | <b>1,823,916</b>   | <b>1,448,916</b>     |
|   | <b>(20.20)</b>     | <b>(13.87)</b>       |
| <b>II. ARMORY OPERATIONS</b>              |                    |                      |
| CLASSIFIED POSITIONS                      | 21,424             |                      |
|   | (0.55)             |                      |
| OTHER PERSONAL SERVICES                   | 74,000             |                      |
| OTHER OPERATING EXPENSES                  | 4,504,580          | 2,000,004            |
| ARMORY REVITALIZATIONS                    | 6,100,000          | 1,550,000            |
| <b>TOT II. ARMORY OPERATIONS</b>          | <b>10,700,004</b>  | <b>3,550,004</b>     |
|   | <b>(0.55)</b>      |                      |
| <b>III. BUILDINGS &amp; GROUNDS</b>       |                    |                      |
| CLASSIFIED POSITIONS                      | 256,583            | 115,088              |
|   | (13.75)            | (8.25)               |
| OTHER PERSONAL SERVICES                   | 7,244              | 3,344                |
| OTHER OPERATING EXPENSES                  | 102,034            | 59,896               |
| <b>TOTAL III. BUILDINGS &amp; GROUNDS</b> | <b>365,861</b>     | <b>178,328</b>       |
|   | <b>(13.75)</b>     | <b>(8.25)</b>        |
| <b>IV. ARMY CONTRACT SUPRT</b>            |                    |                      |
| CLASSIFIED POSITIONS                      | 1,138,975          | 62,226               |
|   | (8.75)             | (0.25)               |
| OTHER PERSONAL SERVICES                   | 4,750,954          |                      |
| OTHER OPERATING EXPENSES                  | 13,120,685         | 154,000              |
| PERMANENT IMPROVEMENTS                    | 21,700,000         |                      |

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**E240-ADJUTANT GENERAL'S OFFICE**

|   | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>              |
|---|------------------------------------|-----------------------------------|
| YOUTH CHALLENGE PROGRAM                   | 800,000                            | 800,000                           |
| <b>TOTAL IV. ARMY CONTRACT SUPPORT</b>    | <b>41,510,614</b><br><b>(8.75)</b> | <b>1,016,226</b><br><b>(0.25)</b> |
| <br><b>V. ENTERPRISE OPERATIONS</b>       |                                    |                                   |
| CLASSIFIED POSITIONS                      | 98,857<br>(2.00)                   |                                   |
| OTHER PERSONAL SERVICES                   | 839,436                            |                                   |
| OTHER OPERATING EXPENSES                  | 3,500,000                          |                                   |
| <b>TOTAL V. ENTERPRISE OPERATIONS</b>     | <b>4,438,293</b><br><b>(2.00)</b>  |                                   |
| <br><b>VI. MCENTIRE ANG BASE</b>          |                                    |                                   |
| CLASSIFIED POSITIONS                      | 937,407<br>(20.75)                 | 57,740<br>(2.81)                  |
| NEW POSITION PRINTING<br>MANAGER I        | -<br>(1.00)                        |                                   |
| NEW POSITION FIRE SAFETY<br>OFFICER I     | -<br>(38.00)                       |                                   |
| NEW POSITION FIRE SAFETY<br>OFFICER II    | -<br>(7.00)                        |                                   |
| NEW POSITION FIRE SAFETY<br>OFFICER III   | -<br>(8.00)                        |                                   |
| OTHER PERSONAL SERVICES                   | 1,245,685                          | 58,668                            |
| OTHER OPERATING EXPENSES                  | 3,006,805                          | 322,951                           |
| <b>TOT VI. MCENTIRE ANG BASE</b>          | <b>5,189,897</b><br><b>(74.75)</b> | <b>439,359</b><br><b>(2.81)</b>   |
| <br><b>VII. EMERGENCY PREPAREDNESS</b>    |                                    |                                   |
| CLASSIFIED POSITIONS                      | 2,496,975<br>(61.00)               | 868,111<br>(21.75)                |
| NEW POSITION EMERGENCY<br>PREPAR COORD II | 120,000<br>(2.00)                  | 120,000<br>(2.00)                 |
| OTHER PERSONAL SERVICES                   | 330,448                            | 10,326                            |
| OTHER OPERATING EXPENSES                  | 4,663,452                          | 981,999                           |
| ALLOC MUNICIPALITIES -<br>RESTRICTED      | 4,500,000                          |                                   |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**E240-ADJUTANT GENERAL'S OFFICE**

|                                   | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u>  |
|-----------------------------------|-----------------------|-----------------------|
| ALLOC CNTIES - RESTRICTED         | 7,990,342             | 36,410                |
| ALLOC OTHER ST AGENCIES           | 693,766               |                       |
| ALLOC OTHER ENTITIES              | 60,000                |                       |
| <b>TOTAL VII. EMERGENCY</b>       | <b>20,854,983</b>     | <b>2,016,846</b>      |
| <b>PREPAREDNESS</b>               | <b>(63.00)</b>        | <b>(23.75)</b>        |
| <br><b>VIII. STATE GUARD</b>      |                       |                       |
| CLASSIFIED POSITIONS              | 72,034                | 72,034                |
|                                   | (2.50)                | (2.50)                |
| OTHER PERSONAL SERVICES           | 121,935               | 121,935               |
| OTHER OPERATING EXPENSES          | 203,064               | 203,064               |
| <b>TOTAL VIII. STATE GUARD</b>    | <b>397,033</b>        | <b>397,033</b>        |
|                                   | <b>(2.50)</b>         | <b>(2.50)</b>         |
| <br><b>IX. SC MILITARY MUSEUM</b> |                       |                       |
| CLASSIFIED POSITIONS              | 70,000                | 70,000                |
|                                   | (2.00)                | (2.00)                |
| OTHER PERSONAL SERVICES           | 120,000               | 120,000               |
| OTHER OPERATING EXPENSES          | 110,000               | 110,000               |
| <b>TOT IX. SC MILITARY MUSEUM</b> | <b>300,000</b>        | <b>300,000</b>        |
|                                   | <b>(2.00)</b>         | <b>(2.00)</b>         |
| <br><b>X. EMPLOYEE BENEFITS</b>   |                       |                       |
| EMPLOYER CONTRIBUTIONS            | 6,091,983             | 1,359,999             |
| <b>TOT X. EMPLOY BENEFITS</b>     | <b>6,091,983</b>      | <b>1,359,999</b>      |
| <br><b>TOT ADJUTANT GENERAL'S</b> | <br><b>91,672,584</b> | <br><b>10,706,711</b> |
| <b>OFFICE</b>                     | <b>(187.50)</b>       | <b>(53.43)</b>        |

**SECTION 101**  
**E280-ELECTION COMMISSION**

|                          | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| EXECUTIVE DIRECTOR       | 109,460            | 109,460              |
|                          | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS     | 305,008            | 241,211              |
|                          | (6.50)             | (4.00)               |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**E280-ELECTION COMMISSION**

|   | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|---|----------------------|----------------------|
| OTHER OPERATING EXPENSES                      | 429,101              | 213,198              |
| <b>TOTAL I. ADMINISTRATION</b>                | <b>843,569</b>       | <b>563,869</b>       |
|   | (7.50)               | (5.00)               |
| <br><b>II. VOTER SERVICES</b>                 |                      |                      |
| CLASSIFIED POSITIONS                          | 807,160              | 807,160              |
|   | (16.00)              | (16.00)              |
| OTHER OPERATING EXPENSES                      | 618,845              | 618,845              |
| <b>TOTAL II. VOTER SERVICES</b>               | <b>1,426,005</b>     | <b>1,426,005</b>     |
|   | (16.00)              | (16.00)              |
| <br><b>III. PUBLIC INFO/TRAINING</b>          |                      |                      |
| CLASSIFIED POSITIONS                          | 206,610              | 206,610              |
|   | (3.00)               | (3.00)               |
| OTHER OPERATING EXPENSES                      | 60,000               | 25,000               |
| <b>TOTAL III. PUBLIC INFORMATION/TRAINING</b> | <b>266,610</b>       | <b>231,610</b>       |
|   | (3.00)               | (3.00)               |
| <br><b>IV. DISTRIB TO SUBDIVISIONS</b>        |                      |                      |
| AID TO COUNTIES - ELECTION COMMISSION         | 533,000              | 533,000              |
| <b>TOTAL IV. DISTRIBUTION TO SUBDIVISIONS</b> | <b>533,000</b>       | <b>533,000</b>       |
| <br><b>V. STWIDE/SPECIAL PRIMARIES</b>        |                      |                      |
| STATEWIDE PRIMARIES                           | 4,500,000            | 3,300,000            |
| SPECIAL PRIMARIES                             | 100,000              |                      |
| <b>TOT V. STATEWIDE/SPECIAL PRIMARIES</b>     | <b>4,600,000</b>     | <b>3,300,000</b>     |
| <br><b>VI. EMPLOYEE BENEFITS</b>              |                      |                      |
| EMPLOYER CONTRIBUTIONS                        | 538,569              | 512,569              |
| <b>TOT VI. EMPLOYEE BENEFITS</b>              | <b>538,569</b>       | <b>512,569</b>       |
| <br><b>TOT ELECTION COMMISSION</b>            | <br><b>8,207,753</b> | <br><b>6,567,053</b> |
|   | (26.50)              | (24.00)              |

**SECTION 102**  
**E500-REVENUE & FISCAL AFFAIRS OFFICE**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>                         |                    |                      |
| EXECUTIVE DIRECTOR                               | 180,491            | 180,491              |
|  | (1.00)             | (1.00)               |
| CHAIRMAN'S ALLOWANCE                             | 10,000             | 10,000               |
| APPOINTEE ALLOWANCE                              | 16,000             | 16,000               |
| <b>TOTAL I. ADMINISTRATION</b>                   | <b>206,491</b>     | <b>206,491</b>       |
|  | <b>(1.00)</b>      | <b>(1.00)</b>        |
| <b>II. PROGRAM SERVICES</b>                      |                    |                      |
| CLASSIFIED POSITIONS                             | 4,822,730          | 2,635,573            |
|  | (79.25)            | (44.25)              |
| UNCLASSIFIED POSITIONS                           | 130,621            | 130,621              |
|  | (2.00)             | (1.70)               |
| OTHER PERSONAL SERVICES                          | 544,158            | 47,500               |
| OTHER OPERATING EXPENSES                         | 3,320,249          | 858,960              |
| WIRELESS E911                                    | 32,000,000         |                      |
| <b>TOT II. PROGRAM SRVCS</b>                     | <b>40,817,758</b>  | <b>3,672,654</b>     |
|  | <b>(81.25)</b>     | <b>(45.95)</b>       |
| <b>III. EMPLOYEE BENEFITS</b>                    |                    |                      |
| EMPLOYER CONTRIBUTIONS                           | 2,154,683          | 1,205,513            |
| <b>TOT III. EMPLOY BENEFITS</b>                  | <b>2,154,683</b>   | <b>1,205,513</b>     |
| <b>TOTAL REVENUE &amp; FISCAL AFFAIRS OFFICE</b> | <b>43,178,932</b>  | <b>5,084,658</b>     |
|  | <b>(82.25)</b>     | <b>(46.95)</b>       |

**SECTION 104**  
**E550-STATE FISCAL ACCOUNTABILITY AUTHORITY**

|                          | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b> |                    |                      |
| EXECUTIVE DIRECTOR       | 191,000            |                      |
|                          | (1.00)             |                      |
| CLASSIFIED POSITIONS     | 1,130,100          |                      |
|                          | (23.50)            |                      |



## E550-STATE FISCAL ACCOUNTABILITY AUTHORITY

|  | <u>TOTAL FUNDS</u>   | <u>GENERAL FUNDS</u> |
|--|----------------------|----------------------|
| UNCLASSIFIED POSITIONS                   | 187,000              |                      |
|  | (2.50)               |                      |
| OTHER PERSONAL SERVICES                  | 157,000              |                      |
| OTHER OPERATING EXPENSES                 | 745,786              |                      |
| <b>TOTAL I. ADMINISTRATION</b>           | <b>2,410,886</b>     |                      |
|  | <b>(27.00)</b>       |                      |
| <br><b>II. PROCUREMENT SERVICES</b>      |                      |                      |
| CLASSIFIED POSITIONS                     | 3,755,393            | 1,085,393            |
|  | (57.50)              | (17.50)              |
| UNCLASSIFIED POSITIONS                   | 316,293              | 66,293               |
|  | (3.50)               | (1.00)               |
| OTHER PERSONAL SERVICES                  | 24,719               | 24,719               |
| OTHER OPERATING EXPENSES                 | 2,054,215            | 59,000               |
| <b>TOTAL II. PROCUREMENT SERVICES</b>    | <b>6,150,620</b>     | <b>1,235,405</b>     |
|  | <b>(61.00)</b>       | <b>(18.50)</b>       |
| <br><b>III. INSURANCE SERVICES</b>       |                      |                      |
| <b>A. INSURANCE RESERVE FUND</b>         |                      |                      |
| CLASSIFIED POSITIONS                     | 2,425,000            |                      |
|  | (46.10)              |                      |
| UNCLASSIFIED POSITIONS                   | 245,000              |                      |
|  | (2.00)               |                      |
| OTHER PERSONAL SERVICES                  | 12,000               |                      |
| OTHER OPERATING EXPENSES                 | 3,598,000            |                      |
| <b>TOT A. INSURANCE RESERVE FUND</b>     | <b>6,280,000</b>     |                      |
|  | <b>(48.10)</b>       |                      |
| <br><b>B. SECOND INJURY FD SUNSET</b>    |                      |                      |
| CLASSIFIED POSITIONS                     | 107,000              |                      |
|  | (1.90)               |                      |
| OTHER OPERATING EXPENSES                 | 223,000              |                      |
| <b>TOT B. SECOND INJURY FUND SUNSET</b>  | <b>330,000</b>       |                      |
|  | <b>(1.90)</b>        |                      |
| <br><b>TOTAL III. INSURANCE SERVICES</b> | <br><b>6,610,000</b> |                      |
|  | <b>(50.00)</b>       |                      |

**E550-STATE FISCAL ACCOUNTABILITY AUTHORITY**

|   | <b>TOTAL FUNDS</b>                   | <b>GENERAL FUNDS</b>               |
|---|--------------------------------------|------------------------------------|
| <b>IV. BOND SERVICES AND TRANSFERS</b>        |                                      |                                    |
| OTHER OPERATING EXPENSES                      | 4,475                                |                                    |
| DEBT SERVICE                                  | 2,760,019                            |                                    |
| <b>TOTAL IV. BOND SERVICES AND TRANSFERS</b>  | <b>2,764,494</b>                     |                                    |
| <b>V. EMPLOYEE BENEFITS</b>                   |                                      |                                    |
| EMPLOYER CONTRIBUTIONS                        | 3,294,266                            | 414,247                            |
| <b>TOT V. EMPLOYEE BENEFITS</b>               | <b>3,294,266</b>                     | <b>414,247</b>                     |
| <b>TOTAL STATE FISCAL ACCOUNTABILITY AUTH</b> | <b>21,230,266</b><br><b>(138.00)</b> | <b>1,649,652</b><br><b>(18.50)</b> |

**SECTION 105**  
**F270-SFAA - STATE AUDITOR'S OFFICE**

|                              | <b>TOTAL FUNDS</b>                 | <b>GENERAL FUNDS</b>               |
|------------------------------|------------------------------------|------------------------------------|
| <b>I. ADMINISTRATION</b>     |                                    |                                    |
| STATE AUDITOR                | 147,052                            | 147,052                            |
|                              | (1.00)                             | (1.00)                             |
| CLASSIFIED POSITIONS         | 227,794                            | 227,794                            |
|                              | (3.00)                             | (3.00)                             |
| OTHER OPERATING EXPENSES     | 261                                | 261                                |
| <b>TOT I. ADMINISTRATION</b> | <b>375,107</b><br><b>(4.00)</b>    | <b>375,107</b><br><b>(4.00)</b>    |
| <b>II. AUDITS</b>            |                                    |                                    |
| CLASSIFIED POSITIONS         | 2,518,628                          | 1,823,599                          |
|                              | (48.00)                            | (34.00)                            |
| UNCLASSIFIED POSITIONS       | 111,512                            | 111,512                            |
|                              | (1.00)                             | (1.00)                             |
| OTHER OPER EXPENSES          | 2,146,229                          | 531,229                            |
| <b>TOTAL II. AUDITS</b>      | <b>4,776,369</b><br><b>(49.00)</b> | <b>2,466,340</b><br><b>(35.00)</b> |

## F270-SFAA - STATE AUDITOR'S OFFICE

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>III. INTERNAL AUDIT SRVCS</b>           |                    |                      |
| CLASSIFIED POSITIONS                       | 438,773            | 438,773              |
|  | (6.00)             | (6.00)               |
| UNCLASSIFIED POSITIONS                     | 123,324            | 123,324              |
|  | (1.00)             | (1.00)               |
| OTHER OPERATING EXPENSES                   | 27,245             | 27,245               |
| <b>TOTAL III. INTERNAL AUDIT SERVICES</b>  | <b>589,342</b>     | <b>589,342</b>       |
|  | <b>(7.00)</b>      | <b>(7.00)</b>        |
| <b>IV. EMPLOYEE BENEFITS</b>               |                    |                      |
| EMPLOYER CONTRIBUTIONS                     | 1,466,402          | 1,196,792            |
| <b>TOT IV. EMPLOY BENEFITS</b>             | <b>1,466,402</b>   | <b>1,196,792</b>     |
| <b>TOTAL SFAA - STATE AUDITOR'S OFFICE</b> | <b>7,207,220</b>   | <b>4,627,581</b>     |
|  | <b>(60.00)</b>     | <b>(46.00)</b>       |

SECTION 106  
F300-STATEWIDE EMPLOYEE BENEFITS

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. ST EMPLOYEE BENEFITS</b>          |                    |                      |
| <b>A. BASE PAY INCREASE</b>             |                    |                      |
| EMPLOYEE PAY INCREASE                   | 41,400,000         | 41,400,000           |
| <b>TOT A. BASE PAY INCREASE</b>         | <b>41,400,000</b>  | <b>41,400,000</b>    |
| <b>B. RATE INCREASES</b>                |                    |                      |
| HLTH INSURANCE-EMPLOYER CONTRIBUTIONS   | 49,708,000         | 49,708,000           |
| SCRS EMPLOYER CONTRIB                   | 29,091,195         | 29,091,195           |
| PORS EMPLOYER CONTRIB                   | 3,320,641          | 3,320,641            |
| <b>TOTAL B. RATE INCREASES</b>          | <b>82,119,836</b>  | <b>82,119,836</b>    |
| <b>TOTAL I. STATE EMPLOYEE BENEFITS</b> | <b>123,519,836</b> | <b>123,519,836</b>   |
| <b>TOT STATEWIDE EMPLOYEE</b>           | <b>123,519,836</b> | <b>123,519,836</b>   |

**SECTION 107**  
**F310-CAPITAL RESERVE FUND**

|                              | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|------------------------------|--------------------|----------------------|
| <b>I. RESERVE FUND</b>       |                    |                      |
| CAPITAL RESERVE FUND         | 162,485,305        | 162,485,305          |
| <b>TOTAL I. RESERVE FUND</b> | <b>162,485,305</b> | <b>162,485,305</b>   |
| <br>                         |                    |                      |
| <b>TOT CAP RESERVE FUND</b>  | <b>162,485,305</b> | <b>162,485,305</b>   |

**SECTION 108**  
**F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

|                                      | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--------------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>             |                    |                      |
| DIRECTOR                             | 163,582            |                      |
|                                      | (1.00)             |                      |
| PUBLIC EMPLOYEE BENEFIT<br>AUTHORITY | 132,000            |                      |
| OTHER OPERATING EXPENSES             | 10,000,000         |                      |
| <b>TOTAL I. ADMINISTRATION</b>       | <b>10,295,582</b>  |                      |
|                                      | <b>(1.00)</b>      |                      |
| <br>                                 |                    |                      |
| <b>II. PROGRAM AND SRVCS</b>         |                    |                      |
| <b>A. EMPLOYEE INSURANCE</b>         |                    |                      |
| CLASSIFIED POSITIONS                 | 6,508,826          |                      |
|                                      | (117.93)           |                      |
| UNCLASSIFIED POSITIONS               | 341,064            |                      |
|                                      | (3.00)             |                      |
| OTHER PERSONAL SERVICES              | 195,104            |                      |
| OTHER OPERATING EXPENSES             | 3,945,263          |                      |
| ADOPTION ASSIST PROGRAM              | 300,000            |                      |
| <b>TOT A. EMPLY INSURANCE</b>        | <b>11,290,257</b>  |                      |
|                                      | <b>(120.93)</b>    |                      |
| <br>                                 |                    |                      |
| <b>B. SC RETIREMENT SYSTEMS</b>      |                    |                      |
| CLASSIFIED POSITIONS                 | 8,401,050          |                      |
|                                      | (155.50)           |                      |

**F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| UNCLASSIFIED POSITIONS                                   | 513,327            |                      |
|  | (5.00)             |                      |
| OTHER PERSONAL SERVICES                                  | 303,835            |                      |
| OTHER OPERATING EXPENSES                                 | 5,003,246          |                      |
| <b>TOTAL B. SC RETIREMENT SYSTEMS</b>                    | <b>14,221,458</b>  |                      |
|  | <b>(160.50)</b>    |                      |
| <b>TOTAL II. PROGRAM AND SERVICES</b>                    | <b>25,511,715</b>  |                      |
|  | <b>(281.43)</b>    |                      |
| <b>III. STATEWIDE EMPLOYER CONTRIBUTIONS</b>             |                    |                      |
| RETIRE SUPP - ST EMPLOYEES                               | 233,258            | 233,258              |
| RETIRE SUPP - PUBLIC SCHOOL                              | 199,855            | 199,855              |
| RET - POLICE INSURANCE & ANNUITY FUND                    | 960                | 960                  |
| RET SUPP - POLICE OFFICERS PENSIONS - RET NATIONAL GUARD | 17,506             | 17,506               |
|  | 5,289,727          | 5,289,727            |
| OPEB TRUST FUND  | 2,375,300          | 2,375,300            |
| SCRS TRUST FUND  | 88,230,143         | 88,230,143           |
| PORS TRUST FUND  | 13,121,990         | 13,121,990           |
| JSRS TRUST FUND  | 2,900,000          | 2,900,000            |
| <b>TOTAL III. STATEWIDE EMPLOYER CONTRIBUTIONS</b>       | <b>112,368,739</b> | <b>112,368,739</b>   |
| <b>IV. EMPLOYEE BENEFITS</b>                             |                    |                      |
| EMPLOYER CONTRIBUTIONS                                   | 6,222,794          |                      |
| <b>TOT IV. EMPLOY BENEFITS</b>                           | <b>6,222,794</b>   |                      |
| <b>TOT PUBLIC EMPLOYEE BENEFIT AUTHORITY</b>             | <b>154,398,830</b> | <b>112,368,739</b>   |
|  | <b>(282.43)</b>    |                      |

**SECTION 109**  
**R440-DEPARTMENT OF REVENUE**

|  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|--|--------------------|----------------------|
| <b>I. ADMINISTRATIVE &amp; PROGRAM SUPPORT</b>       |                    |                      |
| DIRECTOR   | 192,462            | 192,462              |
|  | (1.00)             | (1.00)               |
| CLASSIFIED POSITIONS                                 | 207,846            | 207,846              |
|  | (10.00)            | (10.00)              |
| UNCLASSIFIED POSITIONS                               | 123,375            | 123,375              |
|  | (2.00)             | (2.00)               |
| OTHER OPERATING EXPENSES                             | 35,000             | 35,000               |
| <b>TOTAL I. ADMINISTRATIVE &amp; PROGRAM SUPPORT</b> | <b>558,683</b>     | <b>558,683</b>       |
|  | <b>(13.00)</b>     | <b>(13.00)</b>       |
| <b>II. PROGRAMS AND SERVICES</b>                     |                    |                      |
| <b>A. SUPPORT SERVICES</b>                           |                    |                      |
| CLASSIFIED POSITIONS                                 | 7,528,362          | 5,954,161            |
|  | (159.75)           | (116.75)             |
| UNCLASSIFIED POSITIONS                               | -                  | -                    |
|  | (1.00)             | (1.00)               |
| OTHER PERSONAL SERVICES                              | 150,000            | 100,000              |
| OTHER OPERATING EXPENSES                             | 36,872,089         | 6,996,060            |
| <b>TOT A. SUPPORT SERVICES</b>                       | <b>44,550,451</b>  | <b>13,050,221</b>    |
|  | <b>(160.75)</b>    | <b>(117.75)</b>      |
| <b>B. REVENUE &amp; REGULATORY</b>                   |                    |                      |
| CLASSIFIED POSITIONS                                 | 19,135,362         | 18,766,008           |
|  | (618.50)           | (589.50)             |
| OTHER PERSONAL SERVICES                              | 350,000            |                      |
| OTHER OPERATING EXPENSES                             | 6,431,052          | 5,376,963            |
| <b>TOTAL B. REVENUE &amp; REGULATORY</b>             | <b>25,916,414</b>  | <b>24,142,971</b>    |
|  | <b>(618.50)</b>    | <b>(589.50)</b>      |
| <b>C. LEGAL, POLICY &amp; LEGIS</b>                  |                    |                      |
| CLASSIFIED POSITIONS                                 | 505,992            | 505,992              |
|  | (12.00)            | (12.00)              |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**R440-DEPARTMENT OF REVENUE**

|   | <u>TOTAL FUNDS</u>                   | <u>GENERAL FUNDS</u>                 |
|---|--------------------------------------|--------------------------------------|
| OTHER OPERATING EXPENSES                        | 80,000                               | 80,000                               |
| <b>TOTAL C. LEGAL, POLICY &amp; LEGISLATIVE</b> | <b>585,992</b><br><b>(12.00)</b>     | <b>585,992</b><br><b>(12.00)</b>     |
| <b>TOTAL II. PROGRAMS AND SERVICES</b>          | <b>71,052,857</b><br><b>(791.25)</b> | <b>37,779,184</b><br><b>(719.25)</b> |
| <b>III. EMPLOYEE BENEFITS</b>                   |                                      |                                      |
| EMPLOYER CONTRIBUTIONS                          | 13,261,848                           | 12,358,428                           |
| <b>TOT III. EMPLOYEE BENEFITS</b>               | <b>13,261,848</b>                    | <b>12,358,428</b>                    |
| <b>TOT DEPT OF REVENUE</b>                      | <b>84,873,388</b><br><b>(804.25)</b> | <b>50,696,295</b><br><b>(732.25)</b> |

**SECTION 110**  
**R520-STATE ETHICS COMMISSION**

|                                      | <u>TOTAL FUNDS</u>                 | <u>GENERAL FUNDS</u>               |
|--------------------------------------|------------------------------------|------------------------------------|
| <b>I. ADMINISTRATION</b>             |                                    |                                    |
| EXECUTIVE DIRECTOR                   | 106,302                            | 106,302                            |
|                                      | (1.00)                             | (1.00)                             |
| CLASSIFIED POSITIONS                 | 1,030,065                          | 802,017                            |
|                                      | (17.00)                            | (14.00)                            |
| OTHER PERSONAL SERVICES              | 18,187                             | 3,187                              |
| OTHER OPERATING EXPENSES             | 424,202                            | 194,202                            |
| <b>TOTAL I. ADMINISTRATION</b>       | <b>1,578,756</b><br><b>(18.00)</b> | <b>1,105,708</b><br><b>(15.00)</b> |
| <b>II. EMPLOYEE BENEFITS</b>         |                                    |                                    |
| EMPLOYER CONTRIBUTIONS               | 380,703                            | 336,243                            |
| <b>TOT II. EMPLOYEE BENEFITS</b>     | <b>380,703</b>                     | <b>336,243</b>                     |
| <b>TOTAL STATE ETHICS COMMISSION</b> | <b>1,959,459</b><br><b>(18.00)</b> | <b>1,441,951</b><br><b>(15.00)</b> |

**SECTION 111**  
**S600-PROCUREMENT REVIEW PANEL**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| <b>I. ADMINISTRATION</b>         |                    |                      |
| CLASSIFIED POSITIONS             | 89,002             | 89,002               |
|                                  | (2.00)             | (2.00)               |
| OTHER PERSONAL SERVICES          | 3,771              | 3,771                |
| OTHER OPERATING EXPENSES         | 44,910             | 42,376               |
| <b>TOTAL I. ADMINISTRATION</b>   | <b>137,683</b>     | <b>135,149</b>       |
|                                  | <b>(2.00)</b>      | <b>(2.00)</b>        |
| <b>II. EMPLOYEE BENEFITS</b>     |                    |                      |
| EMPLOYER CONTRIBUTIONS           | 39,882             | 39,882               |
| <b>TOT II. EMPLOYEE BENEFITS</b> | <b>39,882</b>      | <b>39,882</b>        |
| <b>TOT PROCUREMENT REVIEW</b>    | <b>177,565</b>     | <b>175,031</b>       |
| <b>PANEL</b>                     | <b>(2.00)</b>      | <b>(2.00)</b>        |

**SECTION 112**  
**V040-DEBT SERVICE**

|                                  | <b>TOTAL FUNDS</b> | <b>GENERAL FUNDS</b> |
|----------------------------------|--------------------|----------------------|
| <b>I. GENERAL OBLIGATION</b>     |                    |                      |
| <b>BONDS</b>                     |                    |                      |
| CAPITAL IMPROVEMENT BONDS        | 49,343,728         | 49,343,728           |
| AIR CARRIER HUB BONDS            | 4,308,400          | 4,308,400            |
| STATE SCH FACILITIES BONDS       | 49,215,821         | 49,215,821           |
| ECONOMIC DVLPMNT BONDS           | 63,976,984         | 63,976,984           |
| RESEARCH UNIVERS BONDS           | 24,220,344         | 24,220,344           |
| <b>TOT I. GEN OBLIGATION</b>     | <b>191,065,277</b> | <b>191,065,277</b>   |
| <b>BONDS</b>                     |                    |                      |
| <b>II. SPECIAL BONDS/STOCKS/</b> |                    |                      |
| <b>OTHER</b>                     |                    |                      |
| INT PAYMENT - AGRIC COLLEGE      | 11,508             | 11,508               |
| STOCK                            |                    |                      |
| INT PAYMENT - CLEMSON STOCK      | 3,513              | 3,513                |
| RICHARD B RUSSELL PROJECT        | 550,000            | 550,000              |



|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>TOTAL II. SPECIAL BONDS/STOCKS/OTHER</b> | <b>565,021</b>     | <b>565,021</b>       |
| <b>TOTAL DEBT SERVICE</b>                   | <b>191,630,298</b> | <b>191,630,298</b>   |

**SECTION 113**  
**X220-AID TO SUBDIVISIONS - STATE TREASURER**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. AID TO SUBDIV-FORMULA FUNDED</b>            |                    |                      |
| AID TO FIRE DISTRICTS                             | 16,496,453         | 16,496,453           |
| AID - LOCAL GOVMT FUND                            | 233,740,696        | 233,740,696          |
| AID PLANNING DISTRICTS                            | 556,253            | 556,253              |
| AID TO COUNTY VETERANS' OFFICES                   | 271,167            | 271,167              |
| <b>TOTAL I. AID TO SUBDIV-FORMULA FUNDED</b>      | <b>251,064,569</b> | <b>251,064,569</b>   |
| <b>II. AID TO SUBDIV-CATEGORICAL GRANTS</b>       |                    |                      |
| AID TO COUNTIES - CLERKS OF COURT                 | 72,450             | 72,450               |
| AID TO COUNTIES - PROBATE JUDGES                  | 72,450             | 72,450               |
| AID TO COUNTIES - SHERIFFS                        | 72,450             | 72,450               |
| AID TO COUNTIES - REGISTER OF DEEDS               | 33,075             | 33,075               |
| AID TO COUNTIES - CORONERS                        | 72,450             | 72,450               |
| AID TO COUNTIES - AUDITORS                        | 1,412,094          | 1,412,094            |
| AID TO CNTIES - TREASURERS                        | 1,412,093          | 1,412,093            |
| CORONERS - LOCAL CHILD FATALITY REVIEW TEAM       | 1                  | 1                    |
| <b>TOTAL II. AID TO SUBDIV-CATEGORICAL GRANTS</b> | <b>3,147,063</b>   | <b>3,147,063</b>     |

**X220-AID TO SUBDIVISIONS - STATE TREASURER**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>III. EMPLOYEE BENEFITS</b>                        |                    |                      |
| EMPLOYER CONTRIBUTIONS                               | 52,878             | 52,878               |
| <b>TOT III. EMPLOYEE BENEFITS</b>                    | <b>52,878</b>      | <b>52,878</b>        |
| <b>TOT AID TO SUBDIVISIONS -<br/>STATE TREASURER</b> | <b>254,264,510</b> | <b>254,264,510</b>   |

**SECTION 114**  
**X440-AID TO SUBDIV-DEPT OF REVENUE**

|   | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|---|--------------------|----------------------|
| <b>I. AID TO SUBDIVISIONS</b>                 |                    |                      |
| AID TO COUNTIES - HOMESTEAD<br>EXEMPTION FUND | 20,421,270         | 20,421,270           |
| <b>TOT I. AID TO SUBDIVISIONS</b>             | <b>20,421,270</b>  | <b>20,421,270</b>    |
| <b>TOT AID TO SUBDIV-DEPT OF<br/>REVENUE</b>  | <b>20,421,270</b>  | <b>20,421,270</b>    |

**SECTION 115**  
**X500-TAX RELIEF TRUST FUND**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| <b>I. AID TO SUBDIVISIONS</b>                    |                    |                      |
| HOMESTEAD EXEMPTION-<br>DIST TO SCHOOL DISTRICTS | 329,962,479        |                      |
| HOMESTEAD EXEMPTION<br>REIMB-65YRS/DISABLED      | 147,598,098        |                      |
| MANUFACTURERS' DEPRECIA<br>REIMBURSEMENT         | 82,014,348         |                      |
| MERCHANTS' INVENTORY TAX<br>EXEMPTION            | 40,557,257         |                      |
| MANUFACTURING EXEMPTION<br>OF ASSESSED VALUE     | 13,920,818         |                      |
| <b>TOT I. AID TO SUBDIVISIONS</b>                | <b>614,053,000</b> |                      |
| <b>TOT TAX RELIEF TRUST FUND</b>                 | <b>614,053,000</b> |                      |

## RECAPITULATION

| AGENCY                                    | TOTAL FUNDS   | GENERAL FUNDS |
|---|---------------|---------------|
| H630 DEPARTMENT OF EDUCATION              | 5,062,451,057 | 3,279,867,262 |
| H660 LOTTERY EXPENDITURE ACCOUNT          | 509,100,000   |               |
| A850 EDUCATION OVERSIGHTCOMMITTEE         | 1,793,242     |               |
| H710 WIL LOU GRAY OPPORTUNITYSCHOOL       | 7,686,559     | 6,461,238     |
| H750 SCHOOL FOR THE DEAF AND THE BLIND    | 28,724,337    | 15,214,882    |
| L120 JOHN DE LA HOWE SCHOOL               | 5,990,534     | 4,853,260     |
| H670 EDUCATIONAL TELEVISIONCOMMISSION     | 37,613,436    | 1,698,436     |
| H030 COMMISSION ON HIGHEREDUCATION        | 45,641,504    | 35,442,484    |
| H060 HIGHER EDUCATION TUITION GRANTS      | 33,943,354    | 27,893,354    |
| H090 THE CITADEL                          | 154,156,739   | 12,100,464    |
| H120 CLEMSON UNIVERSITY (EDU & GEN)       | 1,165,648,936 | 92,350,353    |
| H130 UNIVERSITY OF CHARLESTON             | 272,371,314   | 29,808,548    |
| H170 COASTAL CAROLINA UNIVERSITY          | 248,466,785   | 16,009,172    |
| H180 FRANCIS MARION UNIVERSITY            | 83,608,228    | 17,950,765    |
| H210 LANDER UNIVERSITY                    | 84,227,981    | 9,649,016     |
| H240 SOUTH CAROLINA STATE UNIVERSITY      | 121,864,657   | 15,607,355    |
| H270 UNIVERSITY OF SOUTH CAROLINA         | 1,259,949,042 | 150,816,068   |
| H290 USC - AIKEN CAMPUS                   | 62,144,516    | 10,187,154    |
| H340 USC - UPSTATE                        | 99,871,263    | 15,044,283    |
| H360 USC - BEAUFORT CAMPUS                | 38,533,820    | 5,748,894     |
| H370 USC - LANCASTER CAMPUS               | 21,622,104    | 3,447,603     |
| H380 USC - SALKEHATCHIE CAMPUS            | 14,650,864    | 2,396,865     |
| H390 USC - SUMTER CAMPUS                  | 16,415,892    | 3,789,789     |
| H400 USC - UNION CAMPUS                   | 8,602,633     | 1,513,320     |
| H470 WINTHROP UNIVERSITY                  | 172,023,029   | 19,508,974    |
| H510 MEDICAL UNIVERSITY OF SC             | 733,097,015   | 84,081,790    |
| H530 AREA HEALTH EDUCATION CONSORT        | 14,627,477    | 10,973,850    |
| H590 TECHNICAL & COMPREHENSIVE EDUC       | 717,348,964   | 162,604,098   |
| H790 DEPARTMENT OF ARCHIVES & HISTORY     | 5,107,889     | 2,916,148     |
| H870 STATE LIBRARY                        | 18,330,433    | 15,362,287    |
| H910 ARTS COMMISSION                      | 5,825,796     | 4,341,448     |
| H950 STATE MUSEUM COMMISSION              | 6,974,058     | 3,874,058     |
| H960 CONFEDERATE RELIC ROOM AND MIL       | 1,340,530     | 921,278       |
| H730 DEPARTMENT OF VOCATIONAL             | 174,310,431   | 16,628,123    |
| J020 DEPARTMENT OF HEALTH & HUMAN SERV    | 7,791,731,370 | 1,415,395,316 |
| J040 DEPARTMENT OF HEALTH &ENVIRO         | 649,662,400   | 142,622,468   |
| J120 DEPARTMENT OF MENTAL HEALTH          | 504,271,729   | 251,644,350   |
| J160 DEPT OF DISABILITIES & SPECIAL NEEDS | 797,371,734   | 264,509,717   |
| J200 DEPARTMENT OF ALCOHOL & OTHER DRUG A | 67,708,753    | 11,762,302    |
| L040 DEPARTMENT OF SOCIAL SERVICES        | 765,635,589   | 201,011,124   |
| L240 COMMISSION FOR THE BLIND             | 13,906,048    | 3,938,230     |
| L060 DEPARTMENT ON AGING                  | 52,149,286    | 18,745,066    |
| L080 DEPARTMENT OF CHILDREN'S ADVOCACY    | 19,171,232    | 7,691,864     |
| L320 HOUSING FINANCE &DEVELOP             | 209,064,086   |               |
| P120 FORESTRY COMMISSION                  | 35,905,235    | 21,462,962    |
| P160 DEPARTMENT OF AGRICULTURE            | 25,351,847    | 13,942,528    |
| P200 CLEMSON UNIV (PUBLIC SERVOCE ACTIV)  | 86,192,317    | 45,521,749    |
| P210 SC STATE UNIV(PUBLIC SERVOCE ACTIV)  | 9,031,309     | 4,857,568     |
| P240 DEPARTMENT OF NATURAL RESOURCES      | 114,369,490   | 35,436,150    |
| P260 SEA GRANT CONSORTIUM                 | 5,736,496     | 736,496       |
| P280 DEPT OF PARKS, RECREATION & TOURISM  | 116,599,026   | 50,675,874    |
| P320 DEPARTMENT OF COMMERCE               | 127,129,132   | 53,052,617    |
| P340 JOBS-ECONOMIC DEVELOPMENT AUTH       | 423,150       |               |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**RECAPITULATION**

|  | <u>TOTAL FUNDS</u> | <u>GENERAL FUNDS</u> |
|--|--------------------|----------------------|
| P360 PATRIOTS POINT DEVELOP AUTH           | 13,836,012         |                      |
| P400 S.C. CONSERVATION BANK                | 11,620,319         | 9,055,919            |
| P450 RURAL INFRASTRUCTURE AUTH             | 44,129,656         | 22,035,656           |
| B040 JUDICIAL DEPARTMENT                   | 91,608,872         | 68,650,479           |
| C050 ADMINISTRATIVE LAW COURT              | 4,639,359          | 3,083,373            |
| E200 ATTORNEY GENERAL'S OFFICE             | 101,045,390        | 14,276,825           |
| E210 PROSECUTION COORDINATION COMM         | 37,612,682         | 28,932,099           |
| E230 COMMISSION ON INDIGENT DEFENSE        | 46,024,718         | 31,727,846           |
| D100 STATE LAW ENFORCEMENT DIVISION        | 103,942,069        | 53,394,024           |
| K050 DEPARTMENT OF PUBLIC SAFETY           | 166,818,424        | 96,249,628           |
| N200 LAW ENFORCEMENT TRAINING COUNC        | 15,974,624         | 8,568,599            |
| N040 DEPARTMENT OF CORRECTIONS             | 515,562,354        | 445,579,359          |
| N080 DEPT OF PROBATION, PAROLE & PARD      | 66,041,325         | 44,790,934           |
| N120 DEPARTMENT OF JUVENILE JUSTICE        | 136,625,765        | 114,633,066          |
| L360 HUMAN AFFAIRS COMMISSION              | 3,636,481          | 2,550,256            |
| L460 COMMISSION ON MINORITY AFFAIRS        | 1,749,508          | 1,487,694            |
| R040 PUBLIC SERVICE COMMISSION             | 5,688,938          |                      |
| R060 OFFICE OF REGULATORY STAFF            | 15,466,839         |                      |
| R080 WORKERS' COMPENSATION COMM            | 8,110,281          | 2,502,436            |
| R120 STATE ACCIDENT FUND                   | 8,856,775          |                      |
| R140 PATIENTS' COMPENSATION FUND           | 1,092,000          |                      |
| R200 DEPARTMENT OF INSURANCE               | 18,049,474         | 4,418,720            |
| R230 STATE BOARD OF FINANCIAL INSTITUTIONS | 5,633,361          |                      |
| R280 DEPARTMENT OF CONSUMER AFFAIRS        | 3,710,743          | 1,651,077            |
| R360 DEPT OF LABOR, LICENSING & REG        | 41,141,378         | 1,439,506            |
| R400 DEPARTMENT OF MOTOR VEHICLES          | 105,893,574        | 89,445,978           |
| R600 DEPT OF EMPLOYMENT AND WORKFORCE      | 167,507,768        | 502,036              |
| U120 DEPARTMENT OF TRANSPORTATION          | 2,595,154,130      | 57,270               |
| U150 INFRASTRUCTURE BANK BOARD             | 130,975,870        |                      |
| U200 COUNTY TRANSPORTATION FUNDS           | 193,480,715        |                      |
| U300 DIVISION OF AERONAUTICS               | 11,571,301         | 2,092,434            |
| A010 LEG DEPT - THE SENATE                 | 15,108,694         | 14,808,694           |
| A050 LEG DEPT - HOUSE OF REPRESENTATIVES   | 22,705,922         | 22,705,922           |
| A150 LEG DEPT - CODIFICATION OF LAWS       | 4,763,292          | 4,463,292            |
| A170 LEG DEPT - LEGISLATIVE SRVCS          | 6,352,566          | 6,352,566            |
| A200 LEG DEPT - LEG AUDIT COUNCIL          | 2,440,507          | 2,040,507            |
| D050 GOVERNOR'S OFFICE - EXECUTIVE CONTR   | 3,041,608          | 3,041,608            |
| D200 GOVERNOR'S OFFICE - MANSION AND GRO   | 526,610            | 326,610              |
| D500 DEPARTMENT OF ADMINISTRATION          | 371,128,975        | 61,878,075           |
| D250 OFFICE OF INSPECTOR GENERAL           | 814,703            | 814,703              |
| E080 SECRETARY OF STATE'S OFFICE           | 3,497,415          | 1,213,160            |
| E120 COMPTROLLER GENERAL'S OFFICE          | 3,358,698          | 2,483,264            |
| E160 STATE TREASURER'S OFFICE              | 9,941,869          | 2,050,808            |
| E190 RETIREMENT SYS INVESTMENT COMM        | 15,303,000         |                      |
| E240 ADJUTANT GENERAL'S OFFICE             | 91,672,584         | 10,706,711           |
| E280 ELECTION COMMISSION                   | 8,207,753          | 6,567,053            |
| E500 REVENUE & FISCAL AFFAIRS OFFICE       | 43,178,932         | 5,084,658            |
| E550 STATE FISCAL ACCOUNTABILITY AUTH      | 21,230,266         | 1,649,652            |
| F270 SFAA - STATE AUDITOR'S OFFICE         | 7,207,220          | 4,627,581            |
| F300 STATEWIDE EMPLOYEE BENEFITS           | 123,519,836        | 123,519,836          |
| F310 CAPITAL RESERVE FUND                  | 162,485,305        | 162,485,305          |
| F500 PUBLIC EMPLOYEE BENEFIT AUTH          | 154,398,830        | 112,368,739          |
| R440 DEPARTMENT OF REVENUE                 | 84,873,388         | 50,696,295           |
| R520 STATE ETHICS COMMISSION               | 1,959,459          | 1,441,951            |

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2019**  
**RECAPITULATION**

|                                     | <u>TOTAL FUNDS</u>    | <u>GENERAL FUNDS</u> |
|-------------------------------------|-----------------------|----------------------|
| S600 PROCUREMENT REVIEW PANEL       | 177,565               | 175,031              |
| V040 DEBT SERVICE                   | 191,630,298           | 191,630,298          |
| X220 AID TO SUBDIVISIONS - ST TREAS | 254,264,510           | 254,264,510          |
| X440 AID TO SUBDIV-DEPT OF REV      | 20,421,270            | 20,421,270           |
| X500 TAX RELIEF TRUST FUND          | 614,053,000           |                      |
| <b>GRAND TOTAL</b>                  | <b>29,536,939,428</b> |                      |
| <b>STATE OF SOUTH CAROLINA</b>      |                       | <b>8,737,012,313</b> |
| <b>SOURCE OF FUNDS</b>              |                       |                      |
| <b>APPROP GENERAL FUNDS</b>         | 8,737,012,313         |                      |
| <b>FEDERAL FUNDS</b>                | 8,856,439,244         |                      |
| <b>OTHER FUNDS</b>                  | 11,943,487,871        |                      |
| <b>GRAND TOTAL</b>                  | <b>29,536,939,428</b> |                      |

**STATEMENT OF REVENUES**

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND  
EDUCATION LOTTERY REVENUES  
FISCAL YEAR 2019-20

|                                     |               |
|-------------------------------------|---------------|
| General Fund                        |               |
| Sales And UseTax                    | 3,294,402,000 |
| Individual Income Tax               | 4,661,029,000 |
| Corporation Income Tax              | 400,997,000   |
| Insurance Tax                       | 266,000,000   |
| Admissions Tax                      | 32,429,000    |
| Aircraft Tax                        | 2,500,000     |
| Alcoholic Liquor Tax                | 85,920,000    |
| Bank Tax                            | 54,851,000    |
| Beer and Wine Tax                   | 110,764,000   |
| Bingo Tax                           | 362,000       |
| Business Filing Fees                | 7,750,000     |
| Circuit & Family Court Fines        | 6,917,000     |
| Corporation License Tax             | 105,162,000   |
| Documentary Tax                     | 84,652,000    |
| Earned on Investments               | 60,000,000    |
| Indirect Cost Recoveries            | 16,500,000    |
| Motor Vehicle Licenses              | 11,476,000    |
| Nursing Homes Fees                  | 3,600,000     |
| Parole & Probation Supervision Fees | 3,393,000     |
| Private Car Lines Tax               | 6,596,000     |
| Public Service Authority            | 17,000,000    |
| Purchasing Card Rebates             | 3,147,000     |

**STATUTES AT LARGE**  
**General and Permanent Laws--2019**  
**STATEMENT OF REVENUES**

|   |                       |
|---|-----------------------|
| Record Search Fees  | 4,461,000             |
| Savings & Loan Association Tax                                      | 803,000               |
| Security Dealer Fees  | 27,300,000            |
| Surcharge on Vehicle Rentals  | 870,000               |
| Tobacco Tax   | 23,142,000            |
| Uncashed Checks   | 2,000,000             |
| Unclaimed Property Fund   | 15,000,000            |
| Workers' Compensation Insurance Tax                                 | 11,137,000            |
| Other Sources of Revenue  | <u>10,502,000</u>     |
| <br>  |                       |
| Total General Fund Revenues   | 9,330,662,000         |
| Less: Revenue Transferred to Tax Relief Trust Funds<br>(§11-11-150) | 614,053,000           |
| Add: Non-Recurring Revenues and Transfers                           | 20,403,313            |
| Net General Fund Revenue  | 8,737,012,313         |
| Education Improvement Act Revenue                                   | 861,235,000           |
| Transportation Fund Revenue   | 2,595,096,860         |
| Education Lottery Revenue   | 463,200,000           |
| Prior Year Estimated Lottery Surplus                                | 45,900,000            |
| Total Estimated Revenue ( §11-11-410)                               | <u>13,316,497,173</u> |

**END OF PART IA**