

SECTION 1
DEPARTMENT OF EDUCATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	2,234,630	1,641,357	2,234,630	1,641,357	2,234,630	1,641,357	2,234,630	1,641,357
2		(51.02)	(44.02)	(51.02)	(44.02)	(51.02)	(44.02)	(51.02)	(44.02)
3	OTHER PERSONAL SERVICES	139,201	94,201	139,201	94,201	139,201	94,201	139,201	94,201
4	OTHER OPERATING EXPENSES	1,211,655	856,655	28,211,655	2,856,655	3,711,655	3,356,655	3,711,655	3,356,655
5	AID TO OTHER ENTITIES	5,617	5,617	5,617	5,617	5,617	5,617	5,617	5,617
6	TOTAL A. FINANCE & OPERATIONS	3,591,103	2,597,830	30,591,103	4,597,830	6,091,103	5,097,830	6,091,103	5,097,830
7		(51.02)	(44.02)	(51.02)	(44.02)	(51.02)	(44.02)	(51.02)	(44.02)
8									
9	B. INSTRUCTIONAL MATERIALS								
10	CLASSIFIED POSITIONS	161,064		161,064		161,064		161,064	
11		(2.00)		(2.00)		(2.00)		(2.00)	
12	OTHER PERSONAL SERVICES	30,000		30,000		30,000		30,000	
13	OTHER OPERATING EXPENSES	1,336,838		1,336,838		1,336,838		1,336,838	
14	TOTAL B. INSTRUCTIONAL	1,527,902		1,527,902		1,527,902		1,527,902	
15	MATERIALS	(2.00)		(2.00)		(2.00)		(2.00)	
16									
17	TOTAL VI. CHIEF	5,119,005	2,597,830	32,119,005	4,597,830	7,619,005	5,097,830	7,619,005	5,097,830
18	FINANCE OFFICE	(53.02)	(44.02)	(53.02)	(44.02)	(53.02)	(44.02)	(53.02)	(44.02)
19									
20	VII. OPERATIONS AND SUPPORT								
21	A. SUPPORT OPERATIONS								
22	CLASSIFIED POSITIONS	5,638,887	3,796,759	5,638,887	3,796,759	5,638,887	3,796,759	5,638,887	3,796,759
23		(109.00)	(53.15)	(109.00)	(53.15)	(109.00)	(53.15)	(109.00)	(53.15)
24	OTHER PERSONAL SERVICES	787,681	634	787,681	634	787,681	634	787,681	634
25	OTHER OPERATING EXPENSES	18,845,842	718,609	18,845,842	718,609	18,845,842	718,609	18,845,842	718,609
26	AID SCHOOL DISTRICTS	23,698	23,698	23,698	23,698	23,698	23,698	23,698	23,698
27	TOTAL A. SUPPORT OPERATIONS	25,296,108	4,539,700	25,296,108	4,539,700	25,296,108	4,539,700	25,296,108	4,539,700
28		(109.00)	(53.15)	(109.00)	(53.15)	(109.00)	(53.15)	(109.00)	(53.15)
29									
30	B. BUS SHOPS								
31	CLASSIFIED POSITIONS	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424
32		(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
33	OTHER PERSONAL SERVICES	485,624	98,102	485,624	98,102	485,624	98,102	485,624	98,102
34	OTHER OPERATING EXPENSES	45,085,935	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571		1,487,571	
2	CAREER & TECHNOLOGY EDUCATION	20,072,135		20,072,135		20,072,135		20,072,135	
3	SUMMER READING CAMPS	7,500,000		7,500,000		7,500,000		7,500,000	
4	READING COACHES	9,922,556		9,922,556		9,922,556		9,922,556	
5	TOTAL 1. STUDENT LEARNING	166,973,332		169,423,332		169,863,332		169,863,332	
6						(4.00)		(4.00)	
7									
8	2. STUDENT TESTING								
9	CLASSIFIED POSITIONS	548,518		548,518		548,518		548,518	
10		(9.00)		(9.00)		(9.00)		(9.00)	
11	OTHER OPERATING EXPENSES	678,748		678,748		678,748		678,748	
12	ASSESSMENT/TESTING	27,261,400		27,261,400		27,261,400		27,261,400	
13	TOTAL 2. STUDENT TESTING	28,488,666		28,488,666		28,488,666		28,488,666	
14		(9.00)		(9.00)		(9.00)		(9.00)	
15									
16	3. CURRICULUM & STANDARDS								
17	CLASSIFIED POSITIONS	126,232		126,232		126,232		126,232	
18		(2.00)		(2.00)		(2.00)		(2.00)	
19	OTHER PERSONAL SERVICES	4,736		4,736		4,736		4,736	
20	OTHER OPERATING EXPENSES	41,987		41,987		41,987		41,987	
21	INSTRUCTIONAL MATERIALS	20,922,839		20,922,839		30,622,839		20,922,839	
22	READING	3,271,026		3,271,026		3,271,026		3,271,026	
23	TOTAL 3. CURRICULUM	24,366,820		24,366,820		34,066,820		24,366,820	
24	& STANDARDS	(2.00)		(2.00)		(2.00)		(2.00)	
25									
26	4. ASSIST, INTERVENTION & REWARD								
27	CLASSIFIED POSITIONS	1,236,436		1,236,436		1,236,436		1,236,436	
28		(29.10)		(29.10)		(29.10)		(29.10)	
29	OTHER OPERATING EXPENSES	1,374,752		1,374,752		1,374,752		1,374,752	
30	EAA TECHNICAL ASSISTANCE	23,801,301		23,801,301		23,801,301		23,801,301	
31	POWER SCHOOLS/DATA COLLECTION	7,500,000		7,500,000		7,500,000		7,500,000	
32	SCHOOL VALUE ADDED INSTRUMENT	1,400,000		1,400,000		1,400,000		1,400,000	
33	SCHOOL SAFETY PROGRAM	10,000,000		13,000,000				13,000,000	
34	STUDENT HEALTH AND FITNESS ACT			5,577,165		5,577,165		5,577,165	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	- NURSES								
2	TOTAL 4. ASSIST, INTERVENTION	45,312,489		53,889,654		40,889,654		53,889,654	
3	& REWARD	(29.10)		(29.10)		(29.10)		(29.10)	
4									
5	TOTAL A. STANDARDS,TEACHING,LEARNING,	265,141,307		276,168,472		273,308,472		276,608,472	
6	ACCOUNT	(40.10)		(40.10)		(44.10)		(44.10)	
7									
8	B. EARLY CHILDHOOD EDUCATION								
9	CLASSIFIED POSITIONS	831,246		831,246		831,246		831,246	
10		(13.50)		(13.50)		(13.50)		(13.50)	
11	OTHER OPERATING EXPENSES	556,592		556,592		556,592		556,592	
12	ALLOC EIA - 4 YR	15,513,846		15,513,846		11,513,846		11,513,846	
13	EARLY CHILDHOOD								
14	CDEPP - SCDE	41,441,053		41,441,053		61,717,987		53,225,118	
15	TOTAL B. EARLY	58,342,737		58,342,737		74,619,671		66,126,802	
16	CHILDHOOD EDUCATION	(13.50)		(13.50)		(13.50)		(13.50)	
17									
18	C. TEACHER QUALITY								
19	1. CERTIFICATION								
20	CLASSIFIED POSITIONS	1,263,470		1,263,470		1,263,470		1,263,470	
21		(27.25)		(27.25)		(27.25)		(27.25)	
22	OTHER PERSONAL SERVICES	1,579		1,579		1,579		1,579	
23	OTHER OPERATING EXPENSES	638,999		638,999		638,999		638,999	
24	TOTAL 1. CERTIFICATION	1,904,048		1,904,048		1,904,048		1,904,048	
25		(27.25)		(27.25)		(27.25)		(27.25)	
26									
27	2. RETENTION & REWARD								
28	CLASSIFIED POSITIONS	80,000		80,000		80,000		80,000	
29		(1.00)		(1.00)		(1.00)		(1.00)	
30	TEACHER OF THE YEAR	155,000		155,000		155,000		155,000	
31	TEACHER QUALITY COMMISSION	372,724		372,724		372,724		372,724	
32	ALLOC EIA - TEACHER SALARIES	181,230,766		181,230,766		181,230,766		181,230,766	
33	TEACHER SUPPLIES	14,721,500		14,721,500		14,721,500		14,721,500	
34	ALLOC EIA -	39,524,934		43,533,934		43,533,934		43,533,934	

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	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 F. PARTNERSHIPS								
2 ETV - K-12 PUBLIC	3,576,409							
3 EDUCATION (H670)								
4 ETV - INFRASTRUCTURE (H670)	2,150,000							
5 LITERACY & DISTANCE	415,000		415,000		415,000		415,000	
6 LEARNING (P360)								
7 REACH OUT & READ (A850)	1,000,000		1,000,000		1,000,000		1,000,000	
8 SC YOUTH CHALLENGE	1,000,000		1,000,000		1,000,000		1,000,000	
9 ACADEMY (E240)								
10 ARTS EDUCATION PROGRAMS (H910)	1,170,000		1,170,000		1,170,000		1,170,000	
11 EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242		1,793,242	
12 (A850)								
13 SCIENCE PLUS (A850)	563,406		563,406		563,406		563,406	
14 STEM CENTERS SC (H120)	1,750,000		1,750,000		1,750,000		1,750,000	
15 TEACH FOR AMERICA SC (A850)	3,000,000		2,000,000		2,000,000		2,000,000	
16 GOVERNOR'S SCHOOL FOR ARTS &	1,619,531		1,687,877		1,769,220		1,769,220	
17 HUMANITIES (H630)								
18 WIL LOU GRAY OPPORTUNITY	736,678		749,821		765,463		765,463	
19 SCHOOL (H710)								
20 SCHOOL FOR DEAF & BLIND (H750)	7,933,774		8,060,890		8,212,181		8,212,181	
21 DIABILITIES & SPECIAL	408,653		408,653		408,653		408,653	
22 NEEDS (J160)								
23 SC COUNCIL ON ECONOMIC	300,000		300,000		300,000		300,000	
24 EDUCATION (H270)								
25 JOHN DE LA HOWE SC (L120)	417,734		438,775		463,817		463,817	
26 CLEMSON AGRICULTURE EDUCATION	1,144,356		1,174,353		1,210,055		1,210,055	
27 TEACHERS (P200)								
28 CENTER FOR EDUCATIONAL	715,933		715,933		715,933		715,933	
29 PARTNERSHIPS (H270)								
30 CENTERS OF EXCELLENCE (H030)	1,137,526		1,137,526		1,137,526		1,137,526	
31 TEACHER RECRUIT PROGRAM (H030)	4,243,527		4,243,527		4,243,527		4,243,527	
32 TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881		5,089,881		5,089,881	
33 BABYNET AUTISM THERAPY (J020)	3,926,408		3,926,408		3,926,408		3,926,408	
34 CALL ME MISTER (H120)	500,000		500,000		500,000		500,000	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	REGIONAL EDUCATION CENTERS	1,952,000		1,952,000		1,952,000		1,952,000	
2	(P320)								
3	FAMILY CONNECTION SC (H630)	300,000		300,000		300,000		300,000	
4	SDE GRANTS COMMITTEE	504,313		504,313		4,504,313		1,004,313	
5	GOV SCHOOL FOR MATH &	1,207,122		1,283,492		1,374,385		1,374,385	
6	SCIENCE (H630)								
7	CENTER EDUC RECRUIT, RETEN,	531,680		1,531,680		531,681		1,531,680	
8	& ADV (CERRA) (H470)								
9	DEPT OF JUVENILE			1,850,000		1		1,850,000	
10	JUSTICE (N120)								
11	GED INCENTIVE PROGRAM (R600)					1		1	
12	TRANSFORM SC (A850)	400,000		400,000		400,000		400,000	
13	TOTAL F. PARTNERSHIPS	49,487,173		45,946,777		47,496,693		46,846,691	
14									
15	G. TRANSPORTATION								
16	OTHER OPERATING EXPENSES	22,032,195		22,032,195		22,032,195		22,032,195	
17	TOTAL G. TRANSPORTATION	22,032,195		22,032,195		22,032,195		22,032,195	
18									
19	H. CHARTER SCHOOL DISTRICT								
20	SOUTH CAROLINA PUBLIC	126,461,481		138,714,777		117,875,936		129,162,798	
21	CHARTER SCHOOLS								
22	TOTAL H. CHARTER	126,461,481		138,714,777		117,875,936		129,162,798	
23	SCHOOL DISTRICT								
24									
25	I. FIRST STEPS TO SCHOOL READINESS								
26	CLASSIFIED POSITIONS	2,179,885		2,179,885		2,179,885		2,179,885	
27		(38.50)		(38.50)		(38.50)		(38.50)	
28	NEW POSITIONS - ADMINISTRATIVE								
29	COORDINATOR I			(1.00)		(2.00)		(2.00)	
30	NEW POSITIONS -								
31	EDUCATION ASSOCIATE			(3.00)		(9.00)		(9.00)	
32	NEW POSITIONS -								
33	SENIOR CONSULTANT					(1.00)		(1.00)	
34	UNCLASSIFIED POSITIONS	121,540		121,540		121,540		121,540	

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	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(1.00)		(1.00)		(1.00)		(1.00)	
2 OTHER PERSONAL SERVICES	150,000		150,000		150,000		150,000	
3 OTHER OPERATING EXPENSES	1,906,225		1,906,225		1,906,225		1,906,225	
4 CDEPP	9,767,864		19,983,799		25,427,790		19,983,799	
5 COUNTY PARTNERSHIPS	14,435,228		14,435,228		14,435,228		14,435,228	
6 EMPLOYER CONTRIBUTIONS	775,485		775,485		775,485		775,485	
7 TOTAL I. FIRST STEPS TO	29,336,227		39,552,162		44,996,153		39,552,162	
8 SCHOOL READINESS	(39.50)		(43.50)		(51.50)		(51.50)	
9								
10 J. EIA NON-RECURRING								
11 AID TO DISTRICTS			1		20,000,000		10,821,878	
12 CAROLINA COLLABORATIVE FOR ALTERNATIVE PREPARATION (H630)			1		450,000		450,000	
13 COMPUTER SCIENCE CERT AND PROF LEARNING			1		700,000		700,000	
14 FULL DAY 4K (FIRST STEPS)			1		5,219,976		5,219,976	
15 FULL DAY 4K (SDE)			1		6,758,978		6,758,978	
16 INSTRUCTIONAL MATERIALS			30,843,078		25,680,251		25,680,251	
17 MEYER CENTER (H630)			173,667		173,666		173,667	
18 PATTISON'S ACADEMY (H630)			1,014,094		1,014,094		1,014,094	
19 SDE GRANTS COMMITTEE			7,788,000		3,000,000		3,000,000	
20 SOUTH CAROLINA PUBLIC CHARTER SCHOOLS			33,216,180		28,388,059		33,216,180	
21 THE CONTINUUM (H630)			500,000		1,500,000		1,500,000	
22 HYPE			500,000				500,000	
23 GED INCENTIVE PROGRAM (R600)			1,500,000				1,500,000	
24 SAVE THE CHILDREN			1,000,000				1,000,000	
25 GREENVILLE CHILDREN'S MUSEUM			200,000				200,000	
26 BROOKLAND BAPTIST CHURCH FIFTH QUARTER			350,000				350,000	
27 TOWN OF KERSHAW - FIRST STEPS BUILDING UPDATES			300,000				300,000	
28 ROPER MOUNTAIN SCIENCE CENTER			250,000				250,000	
29 READING PARTNERS			250,000				250,000	

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CAPITAL FUNDING FOR			15,000,000					
2	DISADVANTAGED SCHOOLS								
3	TOTAL J. EIA NON-RECURRING			92,885,024		92,885,024		92,885,024	
4									
5	TOTAL VIII. EDUCATION	860,735,000		987,585,024		987,285,024		987,285,024	
6	IMPROVEMENT ACT	(133.12)		(137.12)		(149.12)		(149.12)	
7									
8	IX. GOVERNORS SCH SCIENCE & MATH								
9	CLASSIFIED POSITIONS	2,982,763	2,982,763			2,982,763	2,982,763	2,982,763	2,982,763
10		(63.30)	(63.30)			(63.30)	(63.30)	(63.30)	(63.30)
11	NEW POSITIONS -					58,954	58,954	58,954	58,954
12	ADMINISTRATIVE ASSISTANT					(2.00)	(2.00)	(2.00)	(2.00)
13	NEW POSITIONS - BUILDING/GROUNDS								
14	SPECIALIST II					(2.00)	(2.00)	(2.00)	(2.00)
15	NEW POSITIONS - STUDENT SERVICES					191,822	191,822	191,822	191,822
16	MANAGER I					(2.00)	(2.00)	(2.00)	(2.00)
17	UNCLASSIFIED POSITIONS	3,748,211	3,638,211			3,748,211	3,638,211	3,748,211	3,638,211
18		(32.79)	(32.02)			(32.79)	(32.02)	(32.79)	(32.02)
19	NEW POSITIONS -					74,598	74,598	74,598	74,598
20	GUIDANCE COUNSELOR					(1.00)	(1.00)	(1.00)	(1.00)
21	NEW POSITIONS - NON					149,462	149,462	149,462	149,462
22	CERTIFIED TEACHER					(2.00)	(2.00)	(2.00)	(2.00)
23	OTHER PERSONAL SERVICES	171,100	68,600			171,100	68,600	171,100	68,600
24	OTHER OPERATING EXPENSES	4,824,385	4,345,385			5,358,385	4,379,385	5,358,385	4,379,385
25	ALLOC OTHER ENTITIES	13,200				13,200		13,200	
26	EMPLOYER CONTRIBUTIONS	2,474,125	2,432,325			2,474,125	2,432,325	2,474,125	2,432,325
27	TOTAL IX. GOVERNORS SCH SCIENCE	14,213,784	13,467,284			15,222,620	13,976,120	15,222,620	13,976,120
28	& MATH	(96.09)	(95.32)			(105.09)	(104.32)	(105.09)	(104.32)
29									
30	X. AID TO SCHOOL DISTRICTS								
31	A. DISTRIBUTION TO SUBDIVISIONS								
32	STATE AID TO CLASSROOMS	2,853,016,058	2,853,016,058	2,970,070,654	2,970,070,654	2,970,070,654	2,970,070,654	2,970,070,654	2,970,070,654
33	CDEPP - SCDE	5,983,049	5,983,049	5,983,049	5,983,049	5,983,049	5,983,049	5,983,049	5,983,049
34	ALLOC SCHOOL DIST	802,603,600		877,603,600		1,064,413,600		1,064,413,600	

SECTION 1
DEPARTMENT OF EDUCATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER STATE AGENCIES	15,041,000		15,041,000		15,041,000		15,041,000	
2	ALLOC OTHER ENTITIES	20,673,744		20,673,744		20,673,744		20,673,744	
3	TEACHER SUPPLY	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
4	ADULT ED	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
5	STUDENT HEALTH AND FITNESS	26,297,502	26,297,502	26,297,502	26,297,502	26,297,502	26,297,502	26,297,502	26,297,502
6	READING COACHES	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100
7	GUIDANCE/CAREER SPECIALIST	31,362,113	31,362,113	31,362,113	31,362,113	31,362,113	31,362,113	31,362,113	31,362,113
8	AID SCHOOL DISTRICT -	186,910,640	186,910,640	206,919,224	206,919,224	206,919,224	206,919,224	206,919,224	206,919,224
9	RETIREE INS								
10	TOTAL A. DISTRIBUTION	3,972,470,806	3,134,152,462	4,184,533,986	3,271,215,642	4,371,343,986	3,271,215,642	4,371,343,986	3,271,215,642
11	TO SUBDIVISIONS								
12									
13	B. SPECIAL ALLOCATIONS								
14	SCHOOL SAFETY PROGRAM	1,935,000	1,935,000	1,935,000	1,935,000	13,935,000	13,935,000	1,935,000	1,935,000
15	STATE MUSEUM (H950)	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000
16	VOCATIONAL EQUIPMENT (H710)	39,978	39,978	39,978	39,978	39,978	39,978	39,978	39,978
17	ARCHIVES AND HISTORY (H790)	22,377	22,377	22,377	22,377	22,377	22,377	22,377	22,377
18	STATUS OFFENDER (L120)	346,473	346,473						
19	HANDICAPPED - PROFOUNDLY	85,286	85,286	85,286	85,286	85,286	85,286	85,286	85,286
20	MENTALLY								
21	STUDENT LOAN CORP -	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
22	CAREER CHANGERS								
23	SC COUNCIL ON HOLOCAUST	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
24	ARCHIBALD RUTLEDGE	10,478	10,478	10,478	10,478	10,478	10,478	10,478	10,478
25	SCHOLARSHIPS								
26	TOTAL B. SPECIAL ALLOCATIONS	4,129,717	4,129,717	3,783,244	3,783,244	15,783,244	15,783,244	3,783,244	3,783,244
27									
28	TOTAL X. AID TO	3,976,600,523	3,138,282,179	4,188,317,230	3,274,998,886	4,387,127,230	3,286,998,886	4,375,127,230	3,274,998,886
29	SCHOOL DISTRICTS								
30									
31	XI. GOV SCHL FOR ARTS & HUMANITIES								
32	CLASSIFIED POSITIONS	2,255,367	2,190,367			2,255,367	2,190,367	2,255,367	2,190,367
33		(47.02)	(46.52)			(47.02)	(46.52)	(47.02)	(46.52)
34	NEW POSITIONS - BUILDING/GROUNDS					32,000	32,000	32,000	32,000

SECTION 1
DEPARTMENT OF EDUCATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	SPECIALIST II					(1.00)	(1.00)	(1.00)	(1.00)
2	NEW POSITIONS - PRODUCTION					49,594	49,594	49,594	49,594
3	MANAGER III					(1.00)	(1.00)	(1.00)	(1.00)
4	NEW POSITIONS - REGISTERED					58,086	58,086	58,086	58,086
5	NURSE I					(1.00)	(1.00)	(1.00)	(1.00)
6	UNCLASSIFIED POSITIONS	2,706,820	2,637,820			2,706,820	2,637,820	2,706,820	2,637,820
7		(36.33)	(35.58)			(36.33)	(35.58)	(36.33)	(35.58)
8	NEW POSITIONS - TEACHER								
9						(2.00)	(2.00)	(2.00)	(2.00)
10	OTHER PERSONAL SERVICES	845,106	526,835			845,106	526,835	845,106	526,835
11	OTHER OPERATING EXPENSES	1,624,826	1,174,826			1,799,826	1,349,826	1,799,826	1,349,826
12	EMPLOYER CONTRIBUTIONS	2,235,479	2,132,979			2,287,161	2,184,661	2,287,161	2,184,661
13	TOTAL XI. GOV SCHL FOR	9,667,598	8,662,827			10,033,960	9,029,189	10,033,960	9,029,189
14	ARTS & HUMANITIES	(83.35)	(82.10)			(88.35)	(87.10)	(88.35)	(87.10)
15									
16	XII. CHARTER SCHOOLS								
17	SOUTH CAROLINA PUBLIC			1	1	27,081,417	27,081,417	1	1
18	CHARTER SCHOOLS								
19	TOTAL XII. CHARTER SCHOOLS			1	1	27,081,417	27,081,417	1	1
20									
21	XIII. FIRST STEPS TO SCH READINESS								
22	CLASSIFIED POSITIONS	763,348	69,348	763,348	69,348	763,348	69,348	763,348	69,348
23		(16.00)	(11.00)	(16.00)	(11.00)	(16.00)	(11.00)	(16.00)	(11.00)
24	NEW POSITIONS - PROGRAM			70,000	70,000	70,000	70,000	70,000	70,000
25	MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
26	NEW POSITIONS - ACCOUNTANT/FISCAL								
27	ANALYST III			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
28	NEW POSITIONS - DATABASE			142,448	142,448	142,448	142,448	142,448	142,448
29	ADMINISTRATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30	OTHER PERSONAL SERVICES	275,000		275,000		275,000		275,000	
31	OTHER OPERATING EXPENSES	5,003,392		5,003,392		5,003,392		5,003,392	
32	CDEPP - PRIVATE	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200
33	EMPLOYER CONTRIBUTIONS	243,082	32,332	275,082	64,332	275,082	64,332	275,082	64,332
34	TOTAL XIII. FIRST STEPS TO	12,709,022	6,525,880	12,953,470	6,770,328	12,953,470	6,770,328	12,953,470	6,770,328

SECTION 1
DEPARTMENT OF EDUCATION

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	SCH READINESS	(16.00)	(11.00)	(20.00)	(15.00)	(20.00)	(15.00)	(20.00)	(15.00)
2									
3	XIV. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	20,085,776	14,275,006	20,085,776	14,275,006	20,085,776	14,275,006	20,085,776	14,275,006
5	TOTAL XIV. EMPLOYEE BENEFITS	20,085,776	14,275,006	20,085,776	14,275,006	20,085,776	14,275,006	20,085,776	14,275,006
6									
7	TOTAL DEPARTMENT OF EDUCATION	5,116,477,909	3,334,394,114	5,470,462,021	3,455,406,873	5,735,200,017	3,518,193,598	5,696,118,601	3,479,112,182
8		(1,205.22)	(833.92)	(1,033.78)	(660.50)	(1,241.22)	(853.92)	(1,241.22)	(853.92)

SECTION 4
EDUCATION OVERSIGHT COMMITTEE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	99,600		99,600		99,600		99,600	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 UNCLASSIFIED LEGISLATIVE MISC	330,000		330,000		330,000		330,000	
5 (P)	(9.00)		(9.00)		(9.00)		(9.00)	
6 TAXABLE SUBSISTENCE	2,000		2,000		2,000		2,000	
7 OTHER PERSONAL SERVICES	130,000		130,000		130,000		130,000	
8 OTHER OPERATING EXPENSES	1,101,642		1,101,642		1,101,642		1,101,642	
9 TOTAL I. ADMINISTRATION	1,663,242		1,663,242		1,663,242		1,663,242	
10	(10.00)		(10.00)		(10.00)		(10.00)	
11								
12 II. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	130,000		130,000		130,000		130,000	
14 TOTAL II. EMPLOYEE BENEFITS	130,000		130,000		130,000		130,000	
15								
16 TOTAL EDUCATION OVERSIGHT	1,793,242		1,793,242		1,793,242		1,793,242	
17 COMMITTEE	(10.00)		(10.00)		(10.00)		(10.00)	

SECTION 5
WIL LOU GRAY OPPORTUNITY SCHOOL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	31,991	31,991	31,991	31,991	31,991	31,991	31,991	31,991
2	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
3								
4	1,628,841	1,463,841	1,628,841	1,463,841	1,728,841	1,563,841	1,728,841	1,563,841
5	(32.41)	(25.92)	(32.41)	(25.92)	(33.41)	(26.92)	(33.41)	(26.92)
6								
7	III. STUDENT SERVICES							
8	1,454,925	1,454,925	1,454,925	1,454,925	1,654,925	1,654,925	1,654,925	1,654,925
9	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
10	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
11	158,000	125,000	158,000	125,000	158,000	125,000	158,000	125,000
12	1,627,925	1,594,925	1,627,925	1,594,925	1,827,925	1,794,925	1,827,925	1,794,925
13	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
14								
15	IV. SUPPORT SERVICES							
16	652,953	556,953	652,953	556,953	702,953	606,953	702,953	606,953
17	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
18	55,000	25,000	55,000	25,000	55,000	25,000	55,000	25,000
19	1,969,233	1,122,912	1,969,233	1,122,912	2,069,233	1,222,912	2,069,233	1,222,912
20	2,677,186	1,704,865	2,677,186	1,704,865	2,827,186	1,854,865	2,827,186	1,854,865
21	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
22								
23	V. EMPLOYEE BENEFITS							
24	1,552,925	1,497,925	1,552,925	1,497,925	1,552,925	1,497,925	1,552,925	1,497,925
25	1,552,925	1,497,925	1,552,925	1,497,925	1,552,925	1,497,925	1,552,925	1,497,925
26								
27	7,838,085	6,612,764	7,838,085	6,612,764	8,288,085	7,062,764	8,288,085	7,062,764
28	(98.41)	(89.15)	(98.41)	(89.15)	(99.41)	(90.15)	(99.41)	(90.15)

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 PRESIDENT	125,174	125,174	125,174	125,174	125,174	125,174	125,174	125,174
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,391,043	1,371,669	1,391,043	1,371,669	1,391,043	1,371,669	1,391,043	1,371,669
5	(26.62)	(26.12)	(26.62)	(26.12)	(26.62)	(26.12)	(26.62)	(26.12)
6 UNCLASSIFIED POSITIONS	77,851	40,485	77,851	40,485	77,851	40,485	77,851	40,485
7	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
8 OTHER PERSONAL SERVICES	134,084	1,200	134,084	1,200	134,084	1,200	134,084	1,200
9 OTHER OPERATING EXPENSES	5,202,807	2,673,144	5,536,140	3,006,477	5,869,473	3,339,810	5,536,140	3,006,477
10 S C ASSOC FOR THE BLIND	138,256	138,256	138,256	138,256	138,256	138,256	138,256	138,256
11 TOTAL I. ADMINISTRATION	7,069,215	4,349,928	7,402,548	4,683,261	7,735,881	5,016,594	7,402,548	4,683,261
12	(30.62)	(27.62)	(30.62)	(27.62)	(30.62)	(27.62)	(30.62)	(27.62)
13								
14 II. EDUCATION								
15 A. DEAF EDUCATION								
16 CLASSIFIED POSITIONS	441,640	441,640	441,640	441,640	441,640	441,640	441,640	441,640
17	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)
18 UNCLASSIFIED POSITIONS	282,618		282,618		282,618		282,618	
19	(14.54)		(14.54)		(14.54)		(14.54)	
20 OTHER OPERATING EXPENSES	333,990	333,990	667,323	667,323	1,000,657	1,000,657	667,323	667,323
21 TOTAL A. DEAF EDUCATION	1,058,248	775,630	1,391,581	1,108,963	1,724,915	1,442,297	1,391,581	1,108,963
22	(23.74)	(9.20)	(23.74)	(9.20)	(23.74)	(9.20)	(23.74)	(9.20)
23								
24 B. BLIND EDUCATION								
25 CLASSIFIED POSITIONS	410,434	410,434	410,434	410,434	410,434	410,434	410,434	410,434
26	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)
27 UNCLASSIFIED POSITIONS	229,258		229,258		229,258		229,258	
28	(10.69)		(10.69)		(10.69)		(10.69)	
29 OTHER OPERATING EXPENSES	392,423	392,423	725,757	725,757	1,059,090	1,059,090	725,757	725,757
30 AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
31 TOTAL B. BLIND EDUCATION	1,082,115	852,857	1,415,449	1,186,191	1,748,782	1,519,524	1,415,449	1,186,191
32	(18.59)	(7.90)	(18.59)	(7.90)	(18.59)	(7.90)	(18.59)	(7.90)
33								
34 C. MULTIHANDICAPPED EDUCATION								

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	554,734	554,734	554,734	554,734	554,734	554,734	554,734	554,734
2		(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
3	UNCLASSIFIED POSITIONS	320,679		320,679		320,679		320,679	
4		(12.79)		(12.79)		(12.79)		(12.79)	
5	OTHER OPERATING EXPENSES	333,421	333,421	333,421	333,421	333,421	333,421	333,421	333,421
6	TOTAL C. MULTIHANDICAPPED	1,208,834	888,155	1,208,834	888,155	1,208,834	888,155	1,208,834	888,155
7	EDUCATION	(29.69)	(16.90)	(29.69)	(16.90)	(29.69)	(16.90)	(29.69)	(16.90)
8									
9	TOTAL II. EDUCATION	3,349,197	2,516,642	4,015,864	3,183,309	4,682,531	3,849,976	4,015,864	3,183,309
10		(72.02)	(34.00)	(72.02)	(34.00)	(72.02)	(34.00)	(72.02)	(34.00)
11									
12	III. STUDENT SUPPORT SERVICES								
13	CLASSIFIED POSITIONS	551,380	262,338	551,380	262,338	551,380	262,338	551,380	262,338
14		(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)
15	UNCLASSIFIED POSITIONS	587,186	523,372	587,186	523,372	587,186	523,372	587,186	523,372
16		(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)
17	OTHER PERSONAL SERVICES	499,003	14,823	499,003	14,823	499,003	14,823	499,003	14,823
18	OTHER OPERATING EXPENSES	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039
19	TOTAL III. STUDENT	3,466,400	1,173,572	3,466,400	1,173,572	3,466,400	1,173,572	3,466,400	1,173,572
20	SUPPORT SERVICES	(51.20)	(21.11)	(51.20)	(21.11)	(51.20)	(21.11)	(51.20)	(21.11)
21									
22	IV. RESIDENTIAL LIFE								
23	CLASSIFIED POSITIONS	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512
24		(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)
25	UNCLASSIFIED POSITIONS	62,750	62,750	62,750	62,750	62,750	62,750	62,750	62,750
26		(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
27	OTHER PERSONAL SERVICES	331,596	331,596	331,596	331,596	331,596	331,596	331,596	331,596
28	OTHER OPERATING EXPENSES	555,000	255,000	555,000	255,000	555,000	255,000	555,000	255,000
29	TOTAL IV. RESIDENTIAL LIFE	2,475,858	2,175,858	2,475,858	2,175,858	2,475,858	2,175,858	2,475,858	2,175,858
30		(74.03)	(71.77)	(74.03)	(71.77)	(74.03)	(71.77)	(74.03)	(71.77)
31									
32	V. OUTREACH SERVICES								
33	CLASSIFIED POSITIONS	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467
34		(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	579,504		579,504		579,504		579,504	
2		(31.61)		(31.61)		(31.61)		(31.61)	
3	OTHER PERSONAL SERVICES	1,063,173		1,063,173		1,063,173		1,063,173	
4	OTHER OPERATING EXPENSES	1,781,910		1,781,910		1,781,910		1,781,910	
5	TOTAL V. OUTREACH SERVICES	5,133,239	118,467	5,133,239	118,467	5,133,239	118,467	5,133,239	118,467
6		(64.63)	(2.50)	(64.63)	(2.50)	(64.63)	(2.50)	(64.63)	(2.50)
7									
8	VI. PHYSICAL SUPPORT								
9	CLASSIFIED POSITIONS	943,895	943,895	943,895	943,895	943,895	943,895	943,895	943,895
10		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
11	OTHER PERSONAL SERVICES	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500
12	OTHER OPERATING EXPENSES	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525
13	TOTAL VI. PHYSICAL SUPPORT	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920
14		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
15									
16	VII. EMPLOYEE BENEFITS								
17	EMPLOYER CONTRIBUTIONS	5,191,075	2,841,062	5,191,075	2,841,062	5,191,075	2,841,062	5,191,075	2,841,062
18	TOTAL VII. EMPLOYEE BENEFITS	5,191,075	2,841,062	5,191,075	2,841,062	5,191,075	2,841,062	5,191,075	2,841,062
19									
20	TOTAL SCHOOL FOR THE DEAF	29,025,904	15,516,449	30,025,904	16,516,449	31,025,904	17,516,449	30,025,904	16,516,449
21	AND THE BLIND	(315.38)	(179.88)	(315.38)	(179.88)	(315.38)	(179.88)	(315.38)	(179.88)

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
SUPERINTENDENT	111,000	111,000	111,000	111,000	111,000	111,000	111,000	111,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	244,644	244,644	244,644	244,644	244,644	244,644	244,644	244,644
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952	20,761	1,952
OTHER OPERATING EXPENSES	39,600	14,600	39,600	14,600	39,600	14,600	39,600	14,600
TOTAL I. ADMINISTRATION	416,005	372,196	416,005	372,196	416,005	372,196	416,005	372,196
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
II. EDUCATION								
CLASSIFIED POSITIONS	81,845	47,508	81,845	47,508	81,845	47,508	81,845	47,508
	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
UNCLASSIFIED POSITIONS	444,143	418,924	444,143	418,924	444,143	418,924	444,143	418,924
	(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)
OTHER PERSONAL SERVICES	83,000	53,000	83,000	53,000	83,000	53,000	83,000	53,000
OTHER OPERATING EXPENSES	382,293	10,076	382,293	10,076	382,293	10,076	382,293	10,076
TOTAL II. EDUCATION	991,281	529,508	991,281	529,508	991,281	529,508	991,281	529,508
	(19.17)	(8.46)	(19.17)	(8.46)	(19.17)	(8.46)	(19.17)	(8.46)
III. CHILDREN'S SERVICES								
A. RESIDENTIAL SERVICES								
CLASSIFIED POSITIONS	942,686	942,686	1,067,686	1,067,686	1,067,686	1,067,686	1,067,686	1,067,686
	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064
OTHER OPERATING EXPENSES	295,731	106,094	295,731	106,094	295,731	106,094	295,731	106,094
CASE SERVICES	2,000		2,000		2,000		2,000	
TOTAL A. RESIDENTIAL SERVICES	1,241,481	1,049,844	1,366,481	1,174,844	1,366,481	1,174,844	1,366,481	1,174,844
	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
B. BEHAVIORAL HEALTH								
CLASSIFIED POSITIONS	275,678	275,678	275,678	275,678	275,678	275,678	275,678	275,678
	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
OTHER OPERATING EXPENSES	102,516	44,641	102,516	44,641	102,516	44,641	102,516	44,641

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL B. BEHAVIORAL HEALTH	378,194	320,319	378,194	320,319	378,194	320,319	378,194	320,319
2		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
3									
4	C. EXPERIMENTAL LEARNING								
5	CLASSIFIED POSITIONS	181,432	181,432	181,432	181,432	181,432	181,432	181,432	181,432
6		(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
7	OTHER OPERATING EXPENSES	50,000	5,000	50,000	5,000	50,000	5,000	50,000	5,000
8	TOTAL C. EXPERIMENTAL	231,432	186,432	231,432	186,432	231,432	186,432	231,432	186,432
9	LEARNING	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
10									
11	D. EDUCATION CENTER								
12	CLASSIFIED POSITIONS	382,176	382,176	382,176	382,176	382,176	382,176	382,176	382,176
13		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
14	OTHER OPERATING EXPENSES	213,700	138,700	213,700	138,700	213,700	138,700	213,700	138,700
15	TOTAL D. EDUCATION CENTER	595,876	520,876	595,876	520,876	595,876	520,876	595,876	520,876
16		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
17									
18	TOTAL III. CHILDREN'S	2,446,983	2,077,471	2,571,983	2,202,471	2,571,983	2,202,471	2,571,983	2,202,471
19	SERVICES	(56.22)	(55.54)	(56.22)	(55.54)	(56.22)	(55.54)	(56.22)	(55.54)
20									
21	IV. SUPPORT SERVICES								
22	CLASSIFIED POSITIONS	412,464	412,464	537,464	537,464	537,464	537,464	537,464	537,464
23		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
24	OTHER OPERATING EXPENSES	1,059,850	853,873	1,109,850	903,873	1,109,850	903,873	1,109,850	903,873
25	TOTAL IV. SUPPORT SERVICES	1,472,314	1,266,337	1,647,314	1,441,337	1,647,314	1,441,337	1,647,314	1,441,337
26		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
27									
28	V. EMPLOYEE BENEFITS								
29	EMPLOYER CONTRIBUTIONS	792,892	736,689	839,365	783,162	839,365	783,162	839,365	783,162
30	TOTAL V. EMPLOYEE BENEFITS	792,892	736,689	839,365	783,162	839,365	783,162	839,365	783,162
31									
32	TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE	6,119,475	4,982,201	6,465,948	5,328,674	6,465,948	5,328,674	6,465,948	5,328,674
33	JOHN DE LA HOWE	(98.39)	(86.75)	(98.39)	(86.75)	(98.39)	(86.75)	(98.39)	(86.75)

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. INTERNAL ADMINISTRATION								
2 PRESIDENT & GENERAL MANAGER	177,276		177,276		177,276		177,276	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	836,224		886,224	50,000	886,224	50,000	886,224	50,000
5	(18.00)		(18.00)		(18.00)		(18.00)	
6 OTHER PERSONAL SERVICES	225,000		225,000		225,000		225,000	
7 OTHER OPERATING EXPENSES	645,000		1,195,000	50,000	1,195,000	50,000	1,195,000	50,000
8 TOTAL I. INTERNAL	1,883,500		2,483,500	100,000	2,483,500	100,000	2,483,500	100,000
9 ADMINISTRATION	(19.00)		(19.00)		(19.00)		(19.00)	
10								
11 II. PROGRAM AND SERVICES								
12 A. TOWERNET								
13 1. ENGINEERING ADMINISTRATION								
14 CLASSIFIED POSITIONS	710,665	230,665						
15	(9.00)	(4.00)						
16 OTHER OPERATING EXPENSES	27,000	13,500						
17 TOTAL 1. ENGINEERING	737,665	244,165						
18 ADMINISTRATION	(9.00)	(4.00)						
19								
20 2. TRANSMISSIONS & RECEPTION								
21 CLASSIFIED POSITIONS	2,012,694	112,694						
22	(38.00)							
23 OTHER PERSONAL SERVICES	55,000							
24 OTHER OPERATING EXPENSES	2,181,989	30,989						
25 TOTAL 2. TRANSMISSIONS	4,249,683	143,683						
26 & RECEPTION	(38.00)							
27								
28 3. COMMUNICATIONS								
29 CLASSIFIED POSITIONS	125,000							
30	(4.00)							
31 OTHER PERSONAL SERVICES	60,000							
32 OTHER OPERATING EXPENSES	75,000							
33 TOTAL 3. COMMUNICATIONS	260,000							
34	(4.00)							

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS			4,648,359	2,143,359	4,648,359	2,143,359	4,648,359	2,143,359
2				(51.00)	(4.00)	(51.00)	(4.00)	(51.00)	(4.00)
3	OTHER PERSONAL SERVICES			115,000		115,000		115,000	
4	OTHER OPERATING EXPENSES			3,165,813	776,313	3,165,813	776,313	3,165,813	776,313
5	TOTAL A. TOWNET	5,247,348	387,848	7,929,172	2,919,672	7,929,172	2,919,672	7,929,172	2,919,672
6		(51.00)	(4.00)	(51.00)	(4.00)	(51.00)	(4.00)	(51.00)	(4.00)
7									
8	B. EDUCATION								
9	1. PRE-K EDUCATION								
10	CLASSIFIED POSITIONS	40,000							
11		(1.00)							
12	OTHER OPERATING EXPENSES	60,000							
13	TOTAL 1. PRE-K EDUCATION	100,000							
14		(1.00)							
15									
16	2. K-12 EDUCATION								
17	CLASSIFIED POSITIONS	297,000							
18		(12.00)							
19	OTHER PERSONAL SERVICES	36,000							
20	OTHER OPERATING EXPENSES	1,055,000							
21	TOTAL 2. K-12 EDUCATION	1,388,000							
22		(12.00)							
23									
24	3. HIGHER EDUCATION								
25	CLASSIFIED POSITIONS	208,000							
26		(6.00)							
27	OTHER OPERATING EXPENSES	150,000							
28	TOTAL 3. HIGHER EDUCATION	358,000							
29		(6.00)							
30									
31	4. AGENCY, LOCAL & OTHER EDUCATION SERVICES								
32	CLASSIFIED POSITIONS	435,000							
33		(8.00)							
34	OTHER OPERATING EXPENSES	570,000							

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	1,005,000							
2	(8.00)							
3								
4	5. TRAINING ASSESSMENT							
5	CLASSIFIED POSITIONS	105,000						
6		(3.00)						
7	OTHER PERSONAL SERVICES	30,000						
8	OTHER OPERATING EXPENSES	50,000						
9	TOTAL 5. TRAINING ASSESSMENT	185,000						
10		(3.00)						
11								
12	CLASSIFIED POSITIONS		2,100,000	1,015,000	2,100,000	1,015,000	2,100,000	1,015,000
13			(30.00)		(30.00)		(30.00)	
14	NEW POSITIONS - PROGRAM		50,000	50,000	50,000	50,000	50,000	50,000
15	COORDINATOR I		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16	OTHER PERSONAL SERVICES		131,000	65,000	131,000	65,000	131,000	65,000
17	OTHER OPERATING EXPENSES		3,470,000	1,485,000	3,470,000	1,485,000	3,470,000	1,485,000
18	TOTAL B. EDUCATION	3,036,000	5,751,000	2,615,000	5,751,000	2,615,000	5,751,000	2,615,000
19		(30.00)	(31.00)	(1.00)	(31.00)	(1.00)	(31.00)	(1.00)
20								
21	C. CONTENT							
22	CLASSIFIED POSITIONS	317,275	17,275	2,374,609	722,609	2,374,609	722,609	2,374,609
23		(10.00)		(44.20)	(16.00)	(44.20)	(16.00)	(44.20)
24	OTHER PERSONAL SERVICES	46,102	1,102	221,102	46,102	221,102	46,102	221,102
25	OTHER OPERATING EXPENSES	1,150,000		9,508,600	55,000	9,508,600	55,000	9,508,600
26	TOTAL C. CONTENT	1,513,377	18,377	12,104,311	823,711	12,104,311	823,711	12,104,311
27		(10.00)		(44.20)	(16.00)	(44.20)	(16.00)	(16.00)
28								
29	D. TELEVISION CONTENT							
30	1. NATIONAL							
31	CLASSIFIED POSITIONS	92,000						
32		(2.00)						
33	OTHER OPERATING EXPENSES	2,000,000						
34	TOTAL 1. NATIONAL	2,092,000						

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(2.00)							
2								
3	2. LOCAL & TRANSPARENCY							
4	CLASSIFIED POSITIONS	1,710,334	705,334					
5		(23.20)	(16.00)					
6	OTHER PERSONAL SERVICES	150,000	45,000					
7	OTHER OPERATING EXPENSES	1,483,600	55,000					
8	TOTAL 2. LOCAL & TRANSPARENCY	3,343,934	805,334					
9		(23.20)	(16.00)					
10								
11	3. REGIONAL OPERATIONS							
12	CLASSIFIED POSITIONS	255,000						
13		(9.00)						
14	OTHER PERSONAL SERVICES	25,000						
15	OTHER OPERATING EXPENSES	125,000						
16	TOTAL 3. REGIONAL OPERATIONS	405,000						
17		(9.00)						
18								
19	TOTAL D. TELEVISION CONTENT	5,840,934	805,334					
20		(34.20)	(16.00)					
21								
22	E. ENTERPRISE ACTIVITIES							
23	1. FUNDRAISING							
24	CLASSIFIED POSITIONS	120,000						
25		(1.00)						
26	OTHER OPERATING EXPENSES	115,000						
27	TOTAL 1. FUNDRAISING	235,000						
28		(1.00)						
29								
30	2. UNDERWRITING							
31	CLASSIFIED POSITIONS	180,000						
32		(5.00)						
33	OTHER OPERATING EXPENSES	20,000						
34	TOTAL 2. UNDERWRITING	200,000						

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(5.00)							
2								
3	3. MARKETING							
4	60,000							
5	60,000							
6								
7			300,000		300,000		300,000	
8			(6.00)		(6.00)		(6.00)	
9			195,000		195,000		195,000	
10	495,000		495,000		495,000		495,000	
11	(6.00)		(6.00)		(6.00)		(6.00)	
12								
13	16,132,659	1,211,559	26,279,483	6,358,383	26,279,483	6,358,383	26,279,483	6,358,383
14	(131.20)	(20.00)	(132.20)	(21.00)	(132.20)	(21.00)	(132.20)	(21.00)
15								
16	III. EMPLOYEE BENEFITS							
17	2,637,600	527,200	3,511,600	1,401,200	3,511,600	1,401,200	3,511,600	1,401,200
18	2,637,600	527,200	3,511,600	1,401,200	3,511,600	1,401,200	3,511,600	1,401,200
19								
20	IV. NON-RECURRING APPROPRIATIONS							
21			2,000,000		2,000,000		2,000,000	
22								
23			10,000,000		10,000,000		10,000,000	
24			12,000,000		12,000,000		12,000,000	
25								
26								
27	20,653,759	1,738,759	44,274,583	7,859,583	44,274,583	7,859,583	44,274,583	7,859,583
28	(150.20)	(20.00)	(151.20)	(21.00)	(151.20)	(21.00)	(151.20)	(21.00)

GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES								
2 CLASSIFIED POSITIONS			2,255,367	2,190,367				
3			(47.02)	(46.52)				
4 UNCLASSIFIED POSITIONS			2,706,820	2,637,820				
5			(36.33)	(35.58)				
6 OTHER PERSONAL SERVICES			845,106	526,835				
7 OTHER OPERATING EXPENSES			1,624,826	1,174,826				
8 TOTAL I. GOVERNOR'S SCHOOL FOR			7,432,119	6,529,848				
9 ARTS AND HUMANITIES			(83.35)	(82.10)				
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS			2,235,479	2,132,979				
13 TOTAL II. EMPLOYEE BENEFITS			2,235,479	2,132,979				
14								
15 TOTAL GOVERNOR'S SCHOOL FOR ARTS			9,667,598	8,662,827				
16 AND HUMANITIES			(83.35)	(82.10)				

SECTION 10
GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS								
2 CLASSIFIED POSITIONS			2,982,763	2,982,763				
3			(63.30)	(63.30)				
4 NEW POSITIONS -								
5 ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)				
6 NEW POSITIONS - BUILDING/GROUNDS								
7 SPECIALIST II			(2.00)	(2.00)				
8 UNCLASSIFIED POSITIONS			3,748,211	3,638,211				
9			(32.79)	(32.02)				
10 NEW POSITIONS - NON			149,462	149,462				
11 CERTIFIED TEACHER			(2.00)	(2.00)				
12 OTHER PERSONAL SERVICES			171,100	68,600				
13 OTHER OPERATING EXPENSES			5,324,385	4,345,385				
14 ALLOC OTHER ENTITIES			13,200					
15 TOTAL I. GOVERNOR'S SCHOOL FOR			12,389,121	11,184,421				
16 SCIENCE AND MATHEMATICS			(101.09)	(100.32)				
17								
18 II. EMPLOYEE BENEFITS								
19 EMPLOYER CONTRIBUTIONS			2,474,125	2,432,325				
20 TOTAL II. EMPLOYEE BENEFITS			2,474,125	2,432,325				
21								
22 TOTAL GOVERNOR'S SCHOOL FOR SCIENCE			14,863,246	13,616,746				
23 AND MATHEMATICS			(101.09)	(100.32)				

SECTION 11
COMMISSION ON HIGHER EDUCATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	204,111	204,111	204,111	204,111	204,111	204,111	204,111	204,111
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,427,804	1,427,804	1,362,804	1,362,804	1,362,804	1,362,804	1,362,804	1,362,804
	(37.00)	(26.95)	(37.00)	(26.95)	(37.00)	(26.95)	(37.00)	(26.95)
UNCLASSIFIED POSITIONS								
	(1.70)	(1.15)	(1.70)	(1.15)	(1.70)	(1.15)	(1.70)	(1.15)
OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765	60,765	60,765
OTHER OPERATING EXPENSES	285,520	285,520	385,520	385,520	385,520	385,520	385,520	385,520
TOTAL I. ADMINISTRATION	1,978,200	1,978,200	2,013,200	2,013,200	2,013,200	2,013,200	2,013,200	2,013,200
	(39.70)	(29.10)	(39.70)	(29.10)	(39.70)	(29.10)	(39.70)	(29.10)
II. OTHER AGENCIES AND ENTITIES								
ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592	160,592	160,592
AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300	119,300	119,300
EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314	161,314	161,314
GREENVILLE TC - UNIVERSITY CNT	594,390	594,390	594,390	594,390	594,390	594,390	594,390	594,390
PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
STATE ELECTRONIC LIBRARY	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289
UNIVERSITY CNTR OF GRNVILLE-OPERATIONS	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899
TOTAL II. OTHER AGENCIES AND ENTITIES	7,868,881	3,682,304	7,868,881	3,682,304	7,868,881	3,682,304	7,868,881	3,682,304
III. LICENSING								
CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972	239,534	47,972
	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
OTHER OPERATING EXPENSES	109,929		109,929		109,929		109,929	
TOTAL III. LICENSING	349,463	47,972	349,463	47,972	349,463	47,972	349,463	47,972
	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
IV. STATE APPROVING SECTION								
UNCLASSIFIED POSITIONS	32,788		42,600		42,600		42,600	
	(0.30)		(0.30)		(0.30)		(0.30)	

SECTION 11
COMMISSION ON HIGHER EDUCATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	162,129		162,129		162,129		162,129	
2	OTHER OPERATING EXPENSES	66,723		144,200		144,200		144,200	
3	TOTAL IV. STATE	261,640		348,929		348,929		348,929	
4	APPROVING SECTION	(0.30)		(0.30)		(0.30)		(0.30)	
5									
6	V. CHE GRANT & OTHER HIGHER EDUCATION COLLABORATION								
7	COLLEGE GOAL SUNDAY	41,000		41,000		41,000		41,000	
8	EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
9	GEAR UP	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201
10	IMPROVING TEACHER QUALITY (ITQ)	876,879		876,879		876,879		876,879	
11									
12	SMARTSTATE PROGRAM	885,284		885,284		885,284		885,284	
13	ADMINISTRATION								
14	TOTAL V. CHE GRANT & OTHER HIGHER EDUCATION COLLABORATION	6,604,540	1,357,777	6,604,540	1,357,777	6,604,540	1,357,777	6,604,540	1,357,777
15									
16									
17	VI. EMPLOYEE BENEFITS								
18	EMPLOYER CONTRIBUTIONS	866,452	663,903	744,163	628,903	744,163	628,903	744,163	628,903
19	TOTAL VI. EMPLOYEE BENEFITS	866,452	663,903	744,163	628,903	744,163	628,903	744,163	628,903
20									
21	VII. SCHOLARSHIPS & ASSISTANCE								
22	EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
23	SREB CONTRACT PROGRAM & ASSESSMENTS	3,785,183	3,785,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183
24									
25	TOTAL VII. SCHOLARSHIPS & ASSISTANCE	27,785,183	27,785,183	30,585,183	30,585,183	30,585,183	30,585,183	30,585,183	30,585,183
26									
27									
28	TOTAL COMMISSION ON HIGHER EDUCATION	45,714,359	35,515,339	48,514,359	38,315,339	48,514,359	38,315,339	48,514,359	38,315,339
29		(43.00)	(29.70)	(43.00)	(29.70)	(43.00)	(29.70)	(43.00)	(29.70)

SECTION 13
THE CITADEL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. EDUCATION & GENERAL								
A. E&G-UNRESTRICTED								
PRESIDENT	191,250 (1.00)	191,250 (1.00)	191,250 (1.00)	191,250 (1.00)	191,250 (1.00)	191,250 (1.00)	191,250 (1.00)	191,250 (1.00)
CLASSIFIED POSITIONS	15,508,918 (384.05)	3,627,951 (170.71)	15,508,918 (384.05)	3,627,951 (170.71)	15,508,918 (384.05)	3,627,951 (170.71)	15,508,918 (384.05)	3,627,951 (170.71)
UNCLASSIFIED POSITIONS	19,178,876 (163.50)	4,888,453 (97.93)	19,999,629 (163.50)	5,709,206 (97.93)	19,800,767 (163.50)	5,510,344 (97.93)	19,999,629 (163.50)	5,709,206 (97.93)
OTHER PERSONAL SERVICES	5,521,551		5,521,551		5,521,551		5,521,551	
OTHER OPERATING EXPENSES	18,575,583	1,017,599	21,494,823	1,017,599	21,494,823	1,017,599	21,494,823	1,017,599
TOTAL A. E&G-UNRESTRICTED	58,976,178 (548.55)	9,725,253 (269.64)	62,716,171 (548.55)	10,546,006 (269.64)	62,517,309 (548.55)	10,347,144 (269.64)	62,716,171 (548.55)	10,546,006 (269.64)
B. E&G-RESTRICTED								
OTHER PERSONAL SERVICES	3,029,402		3,029,402		3,029,402		3,029,402	
OTHER OPERATING EXPENSES	51,019,116		51,935,395		51,935,395		51,935,395	
TOTAL B. E&G-RESTRICTED	54,048,518		54,964,797		54,964,797		54,964,797	
TOTAL I. EDUCATION & GENERAL	113,024,696 (548.55)	9,725,253 (269.64)	117,680,968 (548.55)	10,546,006 (269.64)	117,482,106 (548.55)	10,347,144 (269.64)	117,680,968 (548.55)	10,546,006 (269.64)
II. AUXILIARY ENTERPRISES								
CLASSIFIED POSITIONS	2,058,237 (95.20)		2,058,237 (95.20)		2,058,237 (95.20)		2,058,237 (95.20)	
UNCLASSIFIED POSITIONS	2,951,807 (28.00)		2,951,807 (28.00)		2,951,807 (28.00)		2,951,807 (28.00)	
OTHER PERSONAL SERVICES	1,301,054		1,301,054		1,301,054		1,301,054	
OTHER OPERATING EXPENSES	20,340,914		20,340,914		20,340,914		20,340,914	
TOTAL II. AUXILIARY ENTERPRISES	26,652,012 (123.20)		26,652,012 (123.20)		26,652,012 (123.20)		26,652,012 (123.20)	
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	14,880,253	2,775,433	14,880,253	2,775,433	14,880,253	2,775,433	14,880,253	2,775,433
TOTAL III. EMPLOYEE BENEFITS	14,880,253	2,775,433	14,880,253	2,775,433	14,880,253	2,775,433	14,880,253	2,775,433

SECTION 13
THE CITADEL

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL THE CITADEL	154,556,961	12,500,686	159,213,233	13,321,439	159,014,371	13,122,577	159,213,233	13,321,439
2		(671.75)	(269.64)	(671.75)	(269.64)	(671.75)	(269.64)	(671.75)	(269.64)

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. EDUCATION & GENERAL								
A. E&G-UNRESTRICTED								
PRESIDENT	318,781	318,781	318,781	318,781	318,781	318,781	318,781	318,781
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	91,890,713	1,643,319	95,977,526	1,643,319	95,977,526	1,643,319	95,977,526	1,643,319
	(1,787.16)	(1,003.85)	(1,787.16)	(1,003.85)	(1,787.16)	(1,003.85)	(1,787.16)	(1,003.85)
UNCLASSIFIED POSITIONS	180,576,007	64,371,259	193,914,389	70,865,180	192,210,021	69,160,812	193,914,389	70,865,180
	(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)
OTHER PERSONAL SERVICES	36,611,729	909,117	39,281,407	909,117	39,281,407	909,117	39,281,407	909,117
OTHER OPERATING EXPENSES	158,483,355	4,634,343	166,270,239	4,634,343	166,270,239	4,634,343	166,270,239	4,634,343
SCHOLARSHIPS	41,491,255		42,737,645		42,737,645		42,737,645	
TOTAL A. E&G-UNRESTRICTED	509,371,840	71,876,819	538,499,987	78,370,740	536,795,619	76,666,372	538,499,987	78,370,740
	(2,881.78)	(1,306.71)	(2,881.78)	(1,306.71)	(2,881.78)	(1,306.71)	(2,881.78)	(1,306.71)
B. E&G-RESTRICTED								
CLASSIFIED POSITIONS	2,933,110		3,075,559		3,075,559		3,075,559	
	(60.33)		(60.33)		(60.33)		(60.33)	
UNCLASSIFIED POSITIONS	18,168,696		19,042,065		19,042,065		19,042,065	
	(117.83)		(117.83)		(117.83)		(117.83)	
OTHER PERSONAL SERVICES	27,112,572		28,889,898		28,889,898		28,889,898	
OTHER OPERATING EXPENSES	76,788,109		85,944,173		85,944,173		85,944,173	
SCHOLARSHIPS	120,273,957		128,962,520		128,962,520		128,962,520	
TOTAL B. E&G-RESTRICTED	245,276,444		265,914,215		265,914,215		265,914,215	
	(178.16)		(178.16)		(178.16)		(178.16)	
TOTAL I. EDUCATION & GENERAL	754,648,284	71,876,819	804,414,202	78,370,740	802,709,834	76,666,372	804,414,202	78,370,740
	(3,059.94)	(1,306.71)	(3,059.94)	(1,306.71)	(3,059.94)	(1,306.71)	(3,059.94)	(1,306.71)
II. AUXILIARY ENTERPRISES								
CLASSIFIED POSITIONS	25,482,130		26,431,769		26,431,769		26,431,769	
	(366.59)		(366.59)		(366.59)		(366.59)	
UNCLASSIFIED POSITIONS	36,067,041		38,999,025		38,999,025		38,999,025	
	(143.38)		(143.38)		(143.38)		(143.38)	
OTHER PERSONAL SERVICES	9,906,551		10,386,945		10,386,945		10,386,945	

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	139,067,379		146,650,684		146,650,684		146,650,684	
2	SCHOLARSHIPS	12,575,447		14,344,414		14,344,414		14,344,414	
3	DEBT SERVICE	6,879,163		6,879,163		6,879,163		6,879,163	
4	PRINCIPAL - LOAN NOTE	3,807,333		4,350,266		4,350,266		4,350,266	
5	INT PAYMENT - CLEMSON STOCK	5,540,024		6,423,837		6,423,837		6,423,837	
6	TOTAL II. AUXILIARY	239,325,068		254,466,103		254,466,103		254,466,103	
7	ENTERPRISES	(509.97)		(509.97)		(509.97)		(509.97)	
8									
9	III. EMPLOYEE BENEFITS								
10	EMPLOYER CONTRIBUTIONS	174,607,403	23,405,353	205,219,283	23,405,353	205,219,283	23,405,353	205,219,283	23,405,353
11	TOTAL III. EMPLOYEE BENEFITS	174,607,403	23,405,353	205,219,283	23,405,353	205,219,283	23,405,353	205,219,283	23,405,353
12									
13	TOTAL CLEMSON UNIVERSITY - EDUCATION	1,168,580,755	95,282,172	1,264,099,588	101,776,093	1,262,395,220	100,071,725	1,264,099,588	101,776,093
14	& GENERAL	(3,569.91)	(1,306.71)	(3,569.91)	(1,306.71)	(3,569.91)	(1,306.71)	(3,569.91)	(1,306.71)

SECTION 15
UNIVERSITY OF CHARLESTON

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 PRESIDENT	246,618	246,618	246,618	246,618	246,618	246,618	246,618	246,618
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	34,932,107	6,170,428	34,932,107	6,170,428	34,932,107	6,170,428	34,932,107	6,170,428
5	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6 UNCLASSIFIED POSITIONS	57,128,794	16,208,673	59,777,369	18,857,248	59,141,456	18,221,335	59,777,369	18,857,248
7	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8 OTHER PERSONAL SERVICES	19,492,220		19,492,220		19,492,220		19,492,220	
9 OTHER OPERATING EXPENSES	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175
10 LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099	785,099	785,099
11 TOTAL I. EDUCATION & GENERAL	189,958,158	24,389,993	192,606,733	27,038,568	191,970,820	26,402,655	192,606,733	27,038,568
12	(1,310.43)	(488.38)	(1,310.43)	(488.38)	(1,310.43)	(488.38)	(1,310.43)	(488.38)
13								
14 II. AUXILIARY SERVICES								
15 CLASSIFIED POSITIONS	3,017,553		3,017,553		3,017,553		3,017,553	
16	(77.50)		(77.50)		(77.50)		(77.50)	
17 UNCLASSIFIED POSITIONS	2,974,443		2,974,443		2,974,443		2,974,443	
18	(26.25)		(26.25)		(26.25)		(26.25)	
19 OTHER PERSONAL SERVICES	2,553,791		2,553,791		2,553,791		2,553,791	
20 OTHER OPERATING EXPENSES	37,732,732		37,732,732		37,732,732		37,732,732	
21 TOTAL II. AUXILIARY SERVICES	46,278,519		46,278,519		46,278,519		46,278,519	
22	(103.75)		(103.75)		(103.75)		(103.75)	
23								
24 III. EMPLOYEE BENEFITS								
25 EMPLOYER CONTRIBUTIONS	37,140,596	6,424,514	37,140,596	6,424,514	37,140,596	6,424,514	37,140,596	6,424,514
26 TOTAL III. EMPLOYEE BENEFITS	37,140,596	6,424,514	37,140,596	6,424,514	37,140,596	6,424,514	37,140,596	6,424,514
27								
28 TOTAL UNIVERSITY OF	273,377,273	30,814,507	276,025,848	33,463,082	275,389,935	32,827,169	276,025,848	33,463,082
29 CHARLESTON	(1,414.18)	(488.38)	(1,414.18)	(488.38)	(1,414.18)	(488.38)	(1,414.18)	(488.38)

SECTION 16
COASTAL CAROLINA UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	30,630,047	1,349,255	30,630,047	1,349,255	30,630,047	1,349,255	30,630,047	1,349,255
6	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)
7 UNCLASSIFIED POSITIONS	48,529,774	9,306,202	50,796,525	11,572,953	50,367,946	11,144,374	50,796,525	11,572,953
8	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)
9 OTHER PERSONAL SERVICES	24,903,452	2,327,452	24,903,452	2,327,452	24,903,452	2,327,452	24,903,452	2,327,452
10 OTHER OPERATING EXPENSES	37,066,980		37,066,980		37,066,980		37,066,980	
11 SCHOLARSHIPS	12,000,000		12,000,000		12,000,000		12,000,000	
12 TOTAL A. E&G-UNRESTRICTED	153,375,253	13,227,909	155,642,004	15,494,660	155,213,425	15,066,081	155,642,004	15,494,660
13	(1,375.51)	(197.74)	(1,375.51)	(197.74)	(1,375.51)	(197.74)	(1,375.51)	(197.74)
14								
15 B. E&G-RESTRICTED								
16 CLASSIFIED POSITIONS	248,500		248,500		248,500		248,500	
17	(3.50)		(3.50)		(3.50)		(3.50)	
18 UNCLASSIFIED POSITIONS	80,585		80,585		80,585		80,585	
19	(7.12)		(7.12)		(7.12)		(7.12)	
20 OTHER PERSONAL SERVICES	1,242,869		1,242,869		1,242,869		1,242,869	
21 OTHER OPERATING EXPENSES	10,332,589		10,332,589		10,332,589		10,332,589	
22 SCHOLARSHIPS	18,060,000		18,060,000		18,060,000		18,060,000	
23 TOTAL B. E&G-RESTRICTED	29,964,543		29,964,543		29,964,543		29,964,543	
24	(10.62)		(10.62)		(10.62)		(10.62)	
25								
26 TOTAL I. EDUCATION & GENERAL	183,339,796	13,227,909	185,606,547	15,494,660	185,177,968	15,066,081	185,606,547	15,494,660
27	(1,386.13)	(197.74)	(1,386.13)	(197.74)	(1,386.13)	(197.74)	(1,386.13)	(197.74)
28								
29 II. AUXILIARY ENTERPRISES								
30 CLASSIFIED POSITIONS	1,830,653		1,830,653		1,830,653		1,830,653	
31	(85.92)		(85.92)		(85.92)		(85.92)	
32 OTHER PERSONAL SERVICES	3,530,000		3,530,000		3,530,000		3,530,000	
33 OTHER OPERATING EXPENSES	11,789,347		11,789,347		11,789,347		11,789,347	
34 TOTAL II. AUXILIARY	17,150,000		17,150,000		17,150,000		17,150,000	

SECTION 16
COASTAL CAROLINA UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ENTERPRISES	(85.92)	(85.92)		(85.92)		(85.92)	
2								
3	III. EMPLOYEE BENEFITS							
4	EMPLOYER CONTRIBUTIONS	48,450,714	3,254,988	48,450,714	3,254,988	48,450,714	3,254,988	48,450,714 3,254,988
5	TOTAL III. EMPLOYEE BENEFITS	48,450,714	3,254,988	48,450,714	3,254,988	48,450,714	3,254,988	48,450,714 3,254,988
6								
7	TOTAL COASTAL CAROLINA	248,940,510	16,482,897	251,207,261	18,749,648	250,778,682	18,321,069	251,207,261 18,749,648
8	UNIVERSITY	(1,472.05)	(197.74)	(1,472.05)	(197.74)	(1,472.05)	(197.74)	(1,472.05) (197.74)

SECTION 17
FRANCIS MARION UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION AND GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	256,105	256,105	256,105	256,105	256,105	256,105	256,105	256,105
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	11,162,604	3,529,687	11,162,604	3,529,687	11,162,604	3,529,687	11,162,604	3,529,687
6	(239.07)	(163.19)	(239.07)	(163.19)	(239.07)	(163.19)	(239.07)	(163.19)
7 NEW POSITIONS - BUILDING/GROUNDS								
8 SPECIALIST I			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9 NEW POSITIONS - BUILDING/GROUNDS								
10 SUPERVISOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
11 UNCLASSIFIED POSITIONS	20,751,863	8,772,212	22,438,860	10,459,209	21,861,791	9,882,140	22,438,860	10,459,209
12	(229.04)	(130.99)	(229.04)	(130.99)	(229.04)	(130.99)	(229.04)	(130.99)
13 NEW POSITIONS -								
14 ASSISTANT PROFESSOR			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
15 OTHER PERSONAL SERVICES	553,614		553,614		553,614		553,614	
16 OTHER OPERATING EXPENSES	5,405,762	2,116,448	5,405,762	2,116,448	5,405,762	2,116,448	5,405,762	2,116,448
17 TOTAL A. E&G-UNRESTRICTED	38,129,948	14,674,452	39,816,945	16,361,449	39,239,876	15,784,380	39,816,945	16,361,449
18	(469.11)	(295.18)	(474.11)	(300.18)	(474.11)	(300.18)	(474.11)	(300.18)
19								
20 B. E&G-RESTRICTED								
21 CLASSIFIED POSITIONS	68,412		68,412		68,412		68,412	
22	(1.25)		(1.25)		(1.25)		(1.25)	
23 UNCLASSIFIED POSITIONS	1,003,223		1,003,223		1,003,223		1,003,223	
24	(5.00)		(5.00)		(5.00)		(5.00)	
25 OTHER PERSONAL SERVICES	832,842		832,842		832,842		832,842	
26 OTHER OPERATING EXPENSES	31,503,252		31,503,252		31,503,252		31,503,252	
27 TOTAL B. E&G-RESTRICTED	33,407,729		33,407,729		33,407,729		33,407,729	
28	(6.25)		(6.25)		(6.25)		(6.25)	
29								
30 TOTAL I. EDUCATION	71,537,677	14,674,452	73,224,674	16,361,449	72,647,605	15,784,380	73,224,674	16,361,449
31 AND GENERAL	(475.36)	(295.18)	(480.36)	(300.18)	(480.36)	(300.18)	(480.36)	(300.18)
32								
33 II. AUXILIARY SERVICES								
34 CLASSIFIED POSITIONS	9,804		9,804		9,804		9,804	

SECTION 17
FRANCIS MARION UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(7.00)		(7.00)		(7.00)		(7.00)	
2 OTHER PERSONAL SERVICES	4,864		4,864		4,864		4,864	
3 OTHER OPERATING EXPENSES	1,035,704		1,035,704		1,035,704		1,035,704	
4 TOTAL II. AUXILIARY SERVICES	1,050,372		1,050,372		1,050,372		1,050,372	
5	(7.00)		(7.00)		(7.00)		(7.00)	
6								
7 III. EMPLOYEE BENEFITS								
8 EMPLOYER CONTRIBUTIONS	11,591,076	3,847,210	11,591,076	3,847,210	11,591,076	3,847,210	11,591,076	3,847,210
9 TOTAL III. EMPLOYEE BENEFITS	11,591,076	3,847,210	11,591,076	3,847,210	11,591,076	3,847,210	11,591,076	3,847,210
10								
11 TOTAL FRANCIS MARION	84,179,125	18,521,662	85,866,122	20,208,659	85,289,053	19,631,590	85,866,122	20,208,659
12 UNIVERSITY	(482.36)	(295.18)	(487.36)	(300.18)	(487.36)	(300.18)	(487.36)	(300.18)

SECTION 18
LANDER UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 PRESIDENT	215,511	215,511	215,511	215,511	215,511	215,511	215,511	215,511
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	18,413,611	2,917,344	18,458,650	2,962,383	18,458,650	2,962,383	18,458,650	2,962,383
5	(213.60)	(91.75)	(213.60)	(91.75)	(213.60)	(91.75)	(213.60)	(91.75)
6 NEW POSITIONS - IT			64,500		64,500		64,500	
7 CONSULTANT I			(1.00)		(1.00)		(1.00)	
8 NEW POSITIONS - IT SECURITY			64,500		64,500		64,500	
9 SPECIALIST/ANALYST I			(1.00)		(1.00)		(1.00)	
10 NEW POSITIONS - STUDENT SERVICES			80,000		80,000		80,000	
11 PROGRAM COORDINATOR I			(2.00)		(2.00)		(2.00)	
12 NEW POSITIONS - STUDENT SERVICES			189,000		189,000		189,000	
13 PROGRAM COORDINATOR II			(4.00)		(4.00)		(4.00)	
14 UNCLASSIFIED POSITIONS	11,743,741	4,295,836	13,307,625	5,859,720	12,808,503	5,360,598	13,307,625	5,859,720
15	(230.31)	(79.95)	(230.31)	(79.95)	(230.31)	(79.95)	(230.31)	(79.95)
16 NEW POSITIONS -			480,000		480,000		480,000	
17 ASSISTANT PROFESSOR			(8.00)		(8.00)		(8.00)	
18 NEW POSITIONS -			65,000		65,000		65,000	
19 ASSOCIATE PROFESSOR			(1.00)		(1.00)		(1.00)	
20 NEW POSITIONS - INSTRUCTOR			92,000		92,000		92,000	
21			(2.00)		(2.00)		(2.00)	
22 OTHER PERSONAL SERVICES	2,085,055		2,085,055		2,085,055		2,085,055	
23 OTHER OPERATING EXPENSES	26,667,516	146,376	26,521,140		26,521,140		26,521,140	
24 TOTAL I. EDUCATION & GENERAL	59,125,434	7,575,067	61,622,981	9,037,614	61,123,859	8,538,492	61,622,981	9,037,614
25	(444.91)	(172.70)	(463.91)	(172.70)	(463.91)	(172.70)	(463.91)	(172.70)
26								
27 II. AUXILIARY ENTERPRISES								
28 CLASSIFIED POSITIONS	644,415		644,415		644,415		644,415	
29	(11.00)		(11.00)		(11.00)		(11.00)	
30 UNCLASSIFIED POSITIONS	70,500		70,500		70,500		70,500	
31 OTHER PERSONAL SERVICES	371,420		371,420		371,420		371,420	
32 OTHER OPERATING EXPENSES	15,683,654		15,683,654		15,683,654		15,683,654	
33 TOTAL II. AUXILIARY	16,769,989		16,769,989		16,769,989		16,769,989	
34 ENTERPRISES	(11.00)		(11.00)		(11.00)		(11.00)	

SECTION 18
LANDER UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	III. EMPLOYEE BENEFITS								
2	EMPLOYER CONTRIBUTIONS	8,663,595	2,404,986	9,156,052	2,438,765	9,156,052	2,438,765	9,156,052	2,438,765
3	TOTAL III. EMPLOYEE BENEFITS	8,663,595	2,404,986	9,156,052	2,438,765	9,156,052	2,438,765	9,156,052	2,438,765
4									
5	TOTAL LANDER UNIVERSITY	84,559,018	9,980,053	87,549,022	11,476,379	87,049,900	10,977,257	87,549,022	11,476,379
6		(455.91)	(172.70)	(474.91)	(172.70)	(474.91)	(172.70)	(474.91)	(172.70)

SECTION 19
SOUTH CAROLINA STATE UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	198,900	198,900	198,900	198,900	198,900	198,900	198,900	198,900
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	6,980,830	3,271,269	6,980,830	3,271,269	6,980,830	3,271,269	6,980,830	3,271,269
6	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7 UNCLASSIFIED POSITIONS	13,302,292	7,949,984	14,163,696	8,811,388	13,881,457	8,529,149	14,163,696	8,811,388
8	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9 OTHER PERSONAL SERVICES	2,049,280		2,049,280		2,049,280		2,049,280	
10 OTHER OPERATING EXPENSES	13,227,103	387,493	13,227,103	387,493	13,227,103	387,493	13,227,103	387,493
11 TEACHER TRAINING & DEVELOPMENT	51,506		51,506		51,506		51,506	
12 TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489		1,334,489	
13 TOTAL A. E&G-UNRESTRICTED	37,144,400	11,807,646	38,005,804	12,669,050	37,723,565	12,386,811	38,005,804	12,669,050
14	(311.98)	(214.28)	(311.98)	(214.28)	(311.98)	(214.28)	(311.98)	(214.28)
15								
16 B. E&G-RESTRICTED								
17 CLASSIFIED POSITIONS	549,426		549,426		549,426		549,426	
18	(0.07)		(0.07)		(0.07)		(0.07)	
19 UNCLASSIFIED POSITIONS	7,048,782		10,048,782		10,048,782		10,048,782	
20	(0.20)		(0.20)		(0.20)		(0.20)	
21 OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603		4,676,603	
22 OTHER OPERATING EXPENSES	45,511,798		45,511,798		45,511,798		45,511,798	
23 EIA-TEACHER RECRUITMENT	467,000		467,000		467,000		467,000	
24 TOTAL B. E&G-RESTRICTED	58,253,609		61,253,609		61,253,609		61,253,609	
25	(0.27)		(0.27)		(0.27)		(0.27)	
26								
27 TOTAL I. EDUCATION & GENERAL	95,398,009	11,807,646	99,259,413	12,669,050	98,977,174	12,386,811	99,259,413	12,669,050
28	(312.25)	(214.28)	(312.25)	(214.28)	(312.25)	(214.28)	(312.25)	(214.28)
29								
30 II. AUXILIARY ENTERPRISES								
31 CLASSIFIED POSITIONS	842,970		842,970		842,970		842,970	
32	(62.73)		(62.73)		(62.73)		(62.73)	
33 OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336		1,094,336	
34 OTHER OPERATING EXPENSES	10,322,914		10,322,914		10,322,914		10,322,914	

SECTION 19
SOUTH CAROLINA STATE UNIVERSITY

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. AUXILIARY	12,260,220		12,260,220		12,260,220		12,260,220	
2	ENTERPRISES	(62.73)		(62.73)		(62.73)		(62.73)	
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	14,709,205	4,302,486	22,207,950	4,302,486	22,207,950	4,302,486	22,207,950	4,302,486
6	TOTAL III. EMPLOYEE BENEFITS	14,709,205	4,302,486	22,207,950	4,302,486	22,207,950	4,302,486	22,207,950	4,302,486
7									
8	TOTAL SOUTH CAROLINA	122,367,434	16,110,132	133,727,583	16,971,536	133,445,344	16,689,297	133,727,583	16,971,536
9	STATE UNIVERSITY	(374.98)	(214.28)	(374.98)	(214.28)	(374.98)	(214.28)	(374.98)	(214.28)

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. UNIVERSITY OF SOUTH CAROLINA								
2 A. USC-NON-MED UNRESTRICTED E&G								
3 PRESIDENT	316,200	316,200	316,200	316,200	316,200	316,200	316,200	316,200
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	107,565,201	23,448,900	107,565,201	23,448,900	107,565,201	23,448,900	107,565,201	23,448,900
6	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)
7 UNCLASSIFIED POSITIONS	180,973,056	79,679,269	188,695,204	87,401,417	186,852,785	85,558,998	188,695,204	87,401,417
8	(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)
9 OTHER PERSONAL SERVICES	90,620,863		90,620,863		90,620,863		90,620,863	
10 OTHER OPERATING EXPENSES	167,637,231		167,637,231		167,637,231		167,637,231	
11 LAW LIBRARY	344,076	344,076	1,170,076	1,170,076	344,076	344,076	1,170,076	1,170,076
12 PALMETTO POISON CENTER	351,763	351,763	351,763	351,763	351,763	351,763	351,763	351,763
13 SMALL BUSINESS DEVELOP CTR	791,734	791,734	791,734	791,734	791,734	791,734	791,734	791,734
14 TOTAL A. USC-NON-MED UNRESTRICTED E&G	548,600,124	104,931,942	557,148,272	113,480,090	554,479,853	110,811,671	557,148,272	113,480,090
15	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)
16								
17 B. USC-NON-MED-RESTRICTED E&G								
18 CLASSIFIED POSITIONS	2,163,925		2,163,925		2,163,925		2,163,925	
19	(44.09)		(44.09)		(44.09)		(44.09)	
20 UNCLASSIFIED POSITIONS	18,617,643		18,617,643		18,617,643		18,617,643	
21	(205.82)		(205.82)		(205.82)		(205.82)	
22 OTHER PERSONAL SERVICES	53,953,772		53,953,772		53,953,772		53,953,772	
23 OTHER OPERATING EXPENSES	188,240,354		188,240,354		188,240,354		188,240,354	
24 TOTAL B. USC-NON-MED-RESTRICTED E&G	262,975,694		262,975,694		262,975,694		262,975,694	
25	(249.91)		(249.91)		(249.91)		(249.91)	
26								
27 C. USC-NON-MED AUXILIARY								
28 CLASSIFIED POSITIONS	16,333,515		16,333,515		16,333,515		16,333,515	
29	(259.08)		(259.08)		(259.08)		(259.08)	
30 UNCLASSIFIED POSITIONS	1,137,961		1,137,961		1,137,961		1,137,961	
31	(112.00)		(112.00)		(112.00)		(112.00)	
32 OTHER PERSONAL SERVICES	34,692,182		34,692,182		34,692,182		34,692,182	
33 OTHER OPERATING EXPENSES	112,989,879		112,989,879		112,989,879		112,989,879	
34 TOTAL C. USC-NON-MED	165,153,537		165,153,537		165,153,537		165,153,537	

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AUXILIARY	(371.08)		(371.08)		(371.08)		(371.08)	
2									
3	TOTAL I. UNIVERSITY OF	976,729,355	104,931,942	985,277,503	113,480,090	982,609,084	110,811,671	985,277,503	113,480,090
4	SOUTH CAROLINA	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)
5									
6	II. USC-MEDICINE								
7	A. USC-MEDICINE UNRESTRICTED								
8	CLASSIFIED POSITIONS	5,317,850	890,503	5,317,850	890,503	5,317,850	890,503	5,317,850	890,503
9		(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
10	UNCLASSIFIED POSITIONS	14,025,925	9,899,171	14,025,925	9,899,171	14,025,925	9,899,171	14,025,925	9,899,171
11		(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
12	OTHER PERSONAL SERVICES	6,015,541		6,015,541		6,015,541		6,015,541	
13	OTHER OPERATING EXPENSES	17,292,526	2,000,000	17,292,526	2,000,000	17,292,526	2,000,000	17,292,526	2,000,000
14	CHILD ABUSE AND NEGLECT MEDICAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
15	RESPONSE PROGRAM								
16	TOTAL A. USC-MEDICINE	45,851,842	15,989,674	45,851,842	15,989,674	45,851,842	15,989,674	45,851,842	15,989,674
17	UNRESTRICTED	(355.68)	(214.00)	(355.68)	(214.00)	(355.68)	(214.00)	(355.68)	(214.00)
18									
19	B. USC-MEDICINE RESTRICTED								
20	CLASSIFIED POSITIONS	1,956,700		1,956,700		1,956,700		1,956,700	
21		(136.58)		(136.58)		(136.58)		(136.58)	
22	UNCLASSIFIED POSITIONS	8,179,419		8,179,419		8,179,419		8,179,419	
23		(111.84)		(111.84)		(111.84)		(111.84)	
24	OTHER PERSONAL SERVICES	9,767,010		9,767,010		9,767,010		9,767,010	
25	OTHER OPERATING EXPENSES	22,316,490		22,316,490		22,316,490		22,316,490	
26	TOTAL B. USC-MEDICINE	42,219,619		42,219,619		42,219,619		42,219,619	
27	RESTRICTED	(248.42)		(248.42)		(248.42)		(248.42)	
28									
29	C. USC-MEDICINE EMPLOYEE BENEFITS								
30	EMPLOYER CONTRIBUTIONS	13,992,768	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159
31	TOTAL C. USC-MEDICINE	13,992,768	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159
32	EMPLOYEE BENEFITS								
33									
34	TOTAL II. USC-MEDICINE	102,064,229	19,091,833	102,064,229	19,091,833	102,064,229	19,091,833	102,064,229	19,091,833

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)
2								
3	III. USC GREENVILLE SCHOOL OF MEDICINE							
4	A. UNRESTRICTED							
5	CLASSIFIED POSITIONS	1,375,000	1,375,000		1,375,000		1,375,000	
6		(15.00)	(15.00)		(15.00)		(15.00)	
7	UNCLASSIFIED POSITIONS	3,700,000	3,700,000		3,700,000		3,700,000	
8		(30.00)	(30.00)		(30.00)		(30.00)	
9	OTHER PERSONAL SERVICES	1,300,000	1,300,000		1,300,000		1,300,000	
10	OTHER OPERATING EXPENSES	15,286,743	15,286,743		15,286,743		15,286,743	
11	TOTAL A. UNRESTRICTED	21,661,743	21,661,743		21,661,743		21,661,743	
12		(45.00)	(45.00)		(45.00)		(45.00)	
13								
14	B. RESTRICTED							
15	CLASSIFIED POSITIONS	120,000	120,000		120,000		120,000	
16		(5.00)	(5.00)		(5.00)		(5.00)	
17	UNCLASSIFIED POSITIONS							
18		(1.00)	(1.00)		(1.00)		(1.00)	
19	OTHER PERSONAL SERVICES	60,000	60,000		60,000		60,000	
20	OTHER OPERATING EXPENSES	2,990,000	2,990,000		2,990,000		2,990,000	
21	TOTAL B. RESTRICTED	3,170,000	3,170,000		3,170,000		3,170,000	
22		(6.00)	(6.00)		(6.00)		(6.00)	
23								
24	C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS							
25	EMPLOYER CONTRIBUTIONS	1,780,000	1,780,000		1,780,000		1,780,000	
26	TOTAL C. GREENVILLE-MEDICINE:	1,780,000	1,780,000		1,780,000		1,780,000	
27	EMPLOYEE BENEFITS							
28								
29	TOTAL III. USC GREENVILLE SCHOOL	26,611,743	26,611,743		26,611,743		26,611,743	
30	OF MEDICINE	(51.00)	(51.00)		(51.00)		(51.00)	
31								
32	IV. EMPLOYEE BENEFITS							
33	EMPLOYER CONTRIBUTIONS	159,697,435	31,946,013	159,697,435	31,946,013	159,697,435	31,946,013	159,697,435
34	TOTAL IV. EMPLOYEE BENEFITS	159,697,435	31,946,013	159,697,435	31,946,013	159,697,435	31,946,013	159,697,435

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL UNIVERSITY OF	1,265,102,762	155,969,788	1,273,650,910	164,517,936	1,270,982,491	161,849,517	1,273,650,910	164,517,936
2	SOUTH CAROLINA	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)

SECTION 20B
USC - AIKEN CAMPUS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUCATION & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	5,676,267	671,267	5,676,267	671,267	5,676,267	671,267	5,676,267	671,267
4	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)
5 UNCLASSIFIED POSITIONS	13,974,398	7,699,398	15,357,968	9,082,968	14,907,682	8,632,682	15,357,968	9,082,968
6	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)
7 OTHER PERSONAL SERVICES	5,308,876		5,308,876		5,308,876		5,308,876	
8 OTHER OPERATING EXPENSES	5,428,739		5,428,739		5,428,739		5,428,739	
9 TOTAL A. EDUCATION & GENERAL-UNRESTRICTED	30,388,280	8,370,665	31,771,850	9,754,235	31,321,564	9,303,949	31,771,850	9,754,235
10	(351.22)	(155.88)	(351.22)	(155.88)	(351.22)	(155.88)	(351.22)	(155.88)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	64,471		64,471		64,471		64,471	
14	(5.44)		(5.44)		(5.44)		(5.44)	
15 UNCLASSIFIED POSITIONS	587,302		587,302		587,302		587,302	
16	(6.85)		(6.85)		(6.85)		(6.85)	
17 OTHER PERSONAL SERVICES	575,217		575,217		575,217		575,217	
18 OTHER OPERATING EXPENSES	18,680,364		19,680,364		19,680,364		19,680,364	
19 TOTAL B. EDUC & GENERAL-RESTRICTED	19,907,354		20,907,354		20,907,354		20,907,354	
20	(12.29)		(12.29)		(12.29)		(12.29)	
21								
22 TOTAL I. EDUCATION & GENERAL	50,295,634	8,370,665	52,679,204	9,754,235	52,228,918	9,303,949	52,679,204	9,754,235
23	(363.51)	(155.88)	(363.51)	(155.88)	(363.51)	(155.88)	(363.51)	(155.88)
24								
25 II. AUXILIARY SERVICES								
26 CLASSIFIED POSITIONS	524,713		524,713		524,713		524,713	
27	(13.75)		(13.75)		(13.75)		(13.75)	
28 UNCLASSIFIED POSITIONS	20,000		20,000		20,000		20,000	
29 OTHER PERSONAL SERVICES	180,000		180,000		180,000		180,000	
30 OTHER OPERATING EXPENSES	3,002,789		3,002,789		3,002,789		3,002,789	
31 TOTAL II. AUXILIARY SERVICES	3,727,502		3,727,502		3,727,502		3,727,502	
32	(13.75)		(13.75)		(13.75)		(13.75)	
33								
34 III. EMPLOYEE BENEFITS								

SECTION 20B
USC - AIKEN CAMPUS

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	8,488,286	2,183,395	8,488,286	2,183,395	8,488,286	2,183,395	8,488,286	2,183,395
2	TOTAL III. EMPLOYEE BENEFITS	8,488,286	2,183,395	8,488,286	2,183,395	8,488,286	2,183,395	8,488,286	2,183,395
3									
4	TOTAL USC - AIKEN CAMPUS	62,511,422	10,554,060	64,894,992	11,937,630	64,444,706	11,487,344	64,894,992	11,937,630
5		(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	10,943,221	1,331,984	10,943,221	1,331,984	10,943,221	1,331,984	10,943,221	1,331,984
4	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5 UNCLASSIFIED POSITIONS	20,558,089	11,258,089	23,066,323	13,766,323	22,217,262	12,917,262	23,066,323	13,766,323
6	(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
7 OTHER PERSONAL SERVICES	7,200,000		7,200,000		7,200,000		7,200,000	
8 OTHER OPERATING EXPENSES	15,666,227		15,666,227		15,666,227		15,666,227	
9 TOTAL A. EDUC	54,367,537	12,590,073	56,875,771	15,098,307	56,026,710	14,249,246	56,875,771	15,098,307
10 & GENERAL-UNRESTRICTED	(501.93)	(184.82)	(501.93)	(184.82)	(501.93)	(184.82)	(501.93)	(184.82)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	67,000		67,000		67,000		67,000	
14	(0.54)		(0.54)		(0.54)		(0.54)	
15 UNCLASSIFIED POSITIONS	64,858		64,858		64,858		64,858	
16	(1.53)		(1.53)		(1.53)		(1.53)	
17 OTHER PERSONAL SERVICES	748,397		748,397		748,397		748,397	
18 OTHER OPERATING EXPENSES	27,000,838		27,000,838		27,000,838		27,000,838	
19 TOTAL B. EDUC	27,881,093		27,881,093		27,881,093		27,881,093	
20 & GENERAL-RESTRICTED	(2.07)		(2.07)		(2.07)		(2.07)	
21								
22 TOTAL I. EDUCATION & GENERAL	82,248,630	12,590,073	84,756,864	15,098,307	83,907,803	14,249,246	84,756,864	15,098,307
23	(504.00)	(184.82)	(504.00)	(184.82)	(504.00)	(184.82)	(504.00)	(184.82)
24								
25 II. AUXILIARY SERVICES								
26 CLASSIFIED POSITIONS	525,000		525,000		525,000		525,000	
27	(12.00)		(12.00)		(12.00)		(12.00)	
28 OTHER PERSONAL SERVICES	354,480		354,480		354,480		354,480	
29 OTHER OPERATING EXPENSES	3,430,750		3,430,750		3,430,750		3,430,750	
30 TOTAL II. AUXILIARY SERVICES	4,310,230		4,310,230		4,310,230		4,310,230	
31	(12.00)		(12.00)		(12.00)		(12.00)	
32								
33 III. EMPLOYEE BENEFITS								
34 EMPLOYER CONTRIBUTIONS	13,851,146	2,992,953	13,851,146	2,992,953	13,851,146	2,992,953	13,851,146	2,992,953

SECTION 20C
USC - UPSTATE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL III. EMPLOYEE BENEFITS	13,851,146	2,992,953	13,851,146	2,992,953	13,851,146	2,992,953	13,851,146	2,992,953
2									
3	TOTAL USC - UPSTATE	100,410,006	15,583,026	102,918,240	18,091,260	102,069,179	17,242,199	102,918,240	18,091,260
4		(516.00)	(184.82)	(516.00)	(184.82)	(516.00)	(184.82)	(516.00)	(184.82)

SECTION 20D
USC - BEAUFORT CAMPUS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	4,364,444	231,315	4,364,444	231,315	4,364,444	231,315	4,364,444	231,315
4	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
5 UNCLASSIFIED POSITIONS	10,769,634	5,002,605	13,087,000	7,319,971	12,825,366	7,058,337	13,087,000	7,319,971
6	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
7 OTHER PERSONAL SERVICES	4,215,027		4,215,027		4,215,027		4,215,027	
8 OTHER OPERATING EXPENSES	3,364,185		3,364,185		3,364,185		3,364,185	
9 TOTAL A. EDUC	22,713,290	5,233,920	25,030,656	7,551,286	24,769,022	7,289,652	25,030,656	7,551,286
10 & GENERAL-UNRESTRICTED	(237.09)	(51.49)	(237.09)	(51.49)	(237.09)	(51.49)	(237.09)	(51.49)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	52,532		52,532		52,532		52,532	
14	(2.00)		(2.00)		(2.00)		(2.00)	
15 UNCLASSIFIED POSITIONS	346,918		346,918		346,918		346,918	
16	(1.75)		(1.75)		(1.75)		(1.75)	
17 OTHER PERSONAL SERVICES	227,292		227,292		227,292		227,292	
18 OTHER OPERATING EXPENSES	9,543,157		11,043,157		11,043,157		11,043,157	
19 TOTAL B. EDUC	10,169,899		11,669,899		11,669,899		11,669,899	
20 & GENERAL-RESTRICTED	(3.75)		(3.75)		(3.75)		(3.75)	
21								
22 TOTAL I. EDUCATION & GENERAL	32,883,189	5,233,920	36,700,555	7,551,286	36,438,921	7,289,652	36,700,555	7,551,286
23	(240.84)	(51.49)	(240.84)	(51.49)	(240.84)	(51.49)	(240.84)	(51.49)
24								
25 II. AUXILIARY SERVICES								
26 CLASSIFIED POSITIONS								
27	(5.00)		(5.00)		(5.00)		(5.00)	
28 OTHER OPERATING EXPENSES	30,000		30,000		30,000		30,000	
29 TOTAL II. AUXILIARY SERVICES	30,000		30,000		30,000		30,000	
30	(5.00)		(5.00)		(5.00)		(5.00)	
31								
32 III. EMPLOYEE BENEFITS								
33 EMPLOYER CONTRIBUTIONS	5,835,885	730,228	5,835,885	730,228	5,835,885	730,228	5,835,885	730,228
34 TOTAL III. EMPLOYEE BENEFITS	5,835,885	730,228	5,835,885	730,228	5,835,885	730,228	5,835,885	730,228

SECTION 20D
USC - BEAUFORT CAMPUS

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - BEAUFORT CAMPUS	38,749,074	5,964,148	42,566,440	8,281,514	42,304,806	8,019,880	42,566,440	8,281,514
2		(245.84)	(51.49)	(245.84)	(51.49)	(245.84)	(51.49)	(245.84)	(51.49)

SECTION 20E
USC - LANCASTER CAMPUS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,245,038	79,049	1,245,038	79,049	1,245,038	79,049	1,245,038	79,049
4	(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
5 UNCLASSIFIED POSITIONS	4,224,174	2,878,649	5,084,610	3,739,085	4,787,094	3,441,569	5,084,610	3,739,085
6	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7 OTHER PERSONAL SERVICES	1,911,481		1,911,481		1,911,481		1,911,481	
8 OTHER OPERATING EXPENSES	3,683,780		3,683,780		3,683,780		3,683,780	
9 TOTAL A. EDUC	11,064,473	2,957,698	11,924,909	3,818,134	11,627,393	3,520,618	11,924,909	3,818,134
10 & GENERAL-UNRESTRICTED	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	11,376		11,376		11,376		11,376	
14 UNCLASSIFIED POSITIONS	10,000		10,000		10,000		10,000	
15 OTHER PERSONAL SERVICES	250,000		250,000		250,000		250,000	
16 OTHER OPERATING EXPENSES	7,667,375		7,667,375		7,667,375		7,667,375	
17 TOTAL B. EDUC	7,938,751		7,938,751		7,938,751		7,938,751	
18 & GENERAL-RESTRICTED								
19								
20 TOTAL I. EDUCATION & GENERAL	19,003,224	2,957,698	19,863,660	3,818,134	19,566,144	3,520,618	19,863,660	3,818,134
21	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)
22								
23 II. AUXILIARY SERVICES								
24 OTHER OPERATING EXPENSES	15,000		15,000		15,000		15,000	
25 TOTAL II. AUXILIARY SERVICES	15,000		15,000		15,000		15,000	
26								
27 III. EMPLOYEE BENEFITS								
28 EMPLOYER CONTRIBUTIONS	2,726,205	612,230	2,726,205	612,230	2,726,205	612,230	2,726,205	612,230
29 TOTAL III. EMPLOYEE BENEFITS	2,726,205	612,230	2,726,205	612,230	2,726,205	612,230	2,726,205	612,230
30								
31 TOTAL USC - LANCASTER CAMPUS	21,744,429	3,569,928	22,604,865	4,430,364	22,307,349	4,132,848	22,604,865	4,430,364
32	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)

SECTION 20F
USC - SALKEHATCHIE CAMPUS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,076,436	113,020	1,076,436	113,020	1,076,436	113,020	1,076,436	113,020
4	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)
5 UNCLASSIFIED POSITIONS	2,165,563	1,833,987	2,551,259	2,219,683	2,422,899	2,091,323	2,551,259	2,219,683
6	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)
7 OTHER PERSONAL SERVICES	1,021,818		1,021,818		1,021,818		1,021,818	
8 OTHER OPERATING EXPENSES	2,773,100		2,773,100		2,773,100		2,773,100	
9 SALKEHATCHIE LEADERSHIP CENTER	100,460	100,460	100,460	100,460	100,460	100,460	100,460	100,460
10 TOTAL A. EDUC	7,137,377	2,047,467	7,523,073	2,433,163	7,394,713	2,304,803	7,523,073	2,433,163
11 & GENERAL-UNRESTRICTED	(58.77)	(24.24)	(58.77)	(24.24)	(58.77)	(24.24)	(58.77)	(24.24)
12								
13 B. EDUC & GENERAL-RESTRICTED								
14 CLASSIFIED POSITIONS	20,779		20,779		20,779		20,779	
15 UNCLASSIFIED POSITIONS	175,265		175,265		175,265		175,265	
16	(1.00)		(1.00)		(1.00)		(1.00)	
17 OTHER PERSONAL SERVICES	112,310		112,310		112,310		112,310	
18 OTHER OPERATING EXPENSES	5,436,801		5,436,801		5,436,801		5,436,801	
19 TOTAL B. EDUC	5,745,155		5,745,155		5,745,155		5,745,155	
20 & GENERAL-RESTRICTED	(1.00)		(1.00)		(1.00)		(1.00)	
21								
22 TOTAL I. EDUCATION & GENERAL	12,882,532	2,047,467	13,268,228	2,433,163	13,139,868	2,304,803	13,268,228	2,433,163
23	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)
24								
25 II. AUXILIARY								
26 CLASSIFIED POSITIONS	46,437		46,437		46,437		46,437	
27 OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
28 OTHER OPERATING EXPENSES	241,756		241,756		241,756		241,756	
29 TOTAL II. AUXILIARY	303,193		303,193		303,193		303,193	
30								
31 III. EMPLOYEE BENEFITS								
32 EMPLOYER CONTRIBUTIONS	1,547,428	431,687	1,547,428	431,687	1,547,428	431,687	1,547,428	431,687
33 TOTAL III. EMPLOYEE BENEFITS	1,547,428	431,687	1,547,428	431,687	1,547,428	431,687	1,547,428	431,687
34								

SECTION 20F
USC - SALKEHATCHIE CAMPUS

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC -	14,733,153	2,479,154	15,118,849	2,864,850	14,990,489	2,736,490	15,118,849	2,864,850
2	SALKEHATCHIE CAMPUS	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)

SECTION 20G
USC - SUMTER CAMPUS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,308,787	434,304	1,308,787	434,304	1,308,787	434,304	1,308,787	434,304
4	(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)
5 UNCLASSIFIED POSITIONS	2,916,780	2,670,918	3,563,801	3,317,939	3,342,025	3,096,163	3,563,801	3,317,939
6	(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)
7 OTHER PERSONAL SERVICES	417,816		417,816		417,816		417,816	
8 OTHER OPERATING EXPENSES	4,164,898		4,164,898		4,164,898		4,164,898	
9 TOTAL A. EDUC	8,808,281	3,105,222	9,455,302	3,752,243	9,233,526	3,530,467	9,455,302	3,752,243
10 & GENERAL-UNRESTRICTED	(67.10)	(26.40)	(67.10)	(26.40)	(67.10)	(26.40)	(67.10)	(26.40)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	32,845		32,845		32,845		32,845	
14	(1.46)		(1.46)		(1.46)		(1.46)	
15 OTHER PERSONAL SERVICES	254,534		254,534		254,534		254,534	
16 OTHER OPERATING EXPENSES	4,692,440		5,192,440		5,192,440		5,192,440	
17 TOTAL B. EDUC	4,979,819		5,479,819		5,479,819		5,479,819	
18 & GENERAL-RESTRICTED	(1.46)		(1.46)		(1.46)		(1.46)	
19								
20 TOTAL I. EDUCATION & GENERAL	13,788,100	3,105,222	14,935,121	3,752,243	14,713,345	3,530,467	14,935,121	3,752,243
21	(68.56)	(26.40)	(68.56)	(26.40)	(68.56)	(26.40)	(68.56)	(26.40)
22								
23 II. AUXILIARY SERVICES								
24 CLASSIFIED POSITIONS	67,342		67,342		67,342		67,342	
25	(4.00)		(4.00)		(4.00)		(4.00)	
26 OTHER PERSONAL SERVICES	40,416		40,416		40,416		40,416	
27 OTHER OPERATING EXPENSES	412,089		412,089		412,089		412,089	
28 TOTAL II. AUXILIARY SERVICES	519,847		519,847		519,847		519,847	
29	(4.00)		(4.00)		(4.00)		(4.00)	
30								
31 III. EMPLOYEE BENEFITS								
32 EMPLOYER CONTRIBUTIONS	2,236,474	813,096	2,236,474	813,096	2,236,474	813,096	2,236,474	813,096
33 TOTAL III. EMPLOYEE BENEFITS	2,236,474	813,096	2,236,474	813,096	2,236,474	813,096	2,236,474	813,096
34								

SECTION 20G
USC - SUMTER CAMPUS

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - SUMTER CAMPUS	16,544,421	3,918,318	17,691,442	4,565,339	17,469,666	4,343,563	17,691,442	4,565,339
2		(72.56)	(26.40)	(72.56)	(26.40)	(72.56)	(26.40)	(72.56)	(26.40)

SECTION 20H
USC - UNION CAMPUS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,073,872	93,872	1,073,872	93,872	1,073,872	93,872	1,073,872	93,872
4	(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)
5 UNCLASSIFIED POSITIONS	1,395,395	1,245,395	1,876,910	1,726,910	1,714,776	1,564,776	1,876,910	1,726,910
6	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)
7 OTHER PERSONAL SERVICES	1,300,000		1,300,000		1,300,000		1,300,000	
8 OTHER OPERATING EXPENSES	838,165		838,165		838,165		838,165	
9 TOTAL A. EDUC	4,607,432	1,339,267	5,088,947	1,820,782	4,926,813	1,658,648	5,088,947	1,820,782
10 & GENERAL-UNRESTRICTED	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	11,416		11,416		11,416		11,416	
14 UNCLASSIFIED POSITIONS	134,456		134,456		134,456		134,456	
15 OTHER PERSONAL SERVICES	40,220		40,220		40,220		40,220	
16 OTHER OPERATING EXPENSES	2,432,454		2,432,454		2,432,454		2,432,454	
17 TOTAL B. EDUC	2,618,546		2,618,546		2,618,546		2,618,546	
18 & GENERAL-RESTRICTED								
19								
20 TOTAL I. EDUCATION & GENERAL	7,225,978	1,339,267	7,707,493	1,820,782	7,545,359	1,658,648	7,707,493	1,820,782
21	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)
22								
23 II. AUXILIARY SERVICES								
24 CLASSIFIED POSITIONS	25,000		25,000		25,000		25,000	
25	(1.00)		(1.00)		(1.00)		(1.00)	
26 OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
27 OTHER OPERATING EXPENSES	200,000		200,000		200,000		200,000	
28 TOTAL II. AUXILIARY SERVICES	230,000		230,000		230,000		230,000	
29	(1.00)		(1.00)		(1.00)		(1.00)	
30								
31 III. EMPLOYEE BENEFITS								
32 EMPLOYER CONTRIBUTIONS	1,202,900	230,298	1,202,900	230,298	1,202,900	230,298	1,202,900	230,298
33 TOTAL III. EMPLOYEE BENEFITS	1,202,900	230,298	1,202,900	230,298	1,202,900	230,298	1,202,900	230,298
34								

SECTION 20H
USC - UNION CAMPUS

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - UNION CAMPUS	8,658,878	1,569,565	9,140,393	2,051,080	8,978,259	1,888,946	9,140,393	2,051,080
2		(38.82)	(17.60)	(38.82)	(17.60)	(38.82)	(17.60)	(38.82)	(17.60)

SECTION 21
WINTHROP UNIVERSITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 PRESIDENT	195,229	195,229	195,229	195,229	195,229	195,229	195,229	195,229
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	16,518,508	4,541,508	16,518,508	4,541,508	16,518,508	4,541,508	16,518,508	4,541,508
5	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6 UNCLASSIFIED POSITIONS	30,670,304	9,910,804	32,589,590	11,830,090	31,953,623	11,194,123	32,589,590	11,830,090
7	(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)
8 OTHER PERSONAL SERVICES	7,840,000		7,840,000		7,840,000		7,840,000	
9 OTHER OPERATING EXPENSES	83,123,076	1,238,076	83,123,076	1,238,076	83,123,076	1,238,076	83,123,076	1,238,076
10 ALLOC EIA-TCHR RECRUIT PROG	3,968,320		3,968,320		3,968,320		3,968,320	
11 TOTAL I. EDUCATION & GENERAL	142,315,437	15,885,617	144,234,723	17,804,903	143,598,756	17,168,936	144,234,723	17,804,903
12	(751.67)	(442.96)	(751.67)	(442.96)	(751.67)	(442.96)	(751.67)	(442.96)
13								
14 II. AUXILIARY ENTERPRISES								
15 CLASSIFIED POSITIONS	2,374,000		2,374,000		2,374,000		2,374,000	
16	(60.11)		(60.11)		(60.11)		(60.11)	
17 UNCLASSIFIED POSITIONS	355,500		355,500		355,500		355,500	
18	(3.00)		(3.00)		(3.00)		(3.00)	
19 OTHER PERSONAL SERVICES	760,500		760,500		760,500		760,500	
20 OTHER OPERATING EXPENSES	9,545,000		9,545,000		9,545,000		9,545,000	
21 TOTAL II. AUXILIARY	13,035,000		13,035,000		13,035,000		13,035,000	
22 ENTERPRISES	(63.11)		(63.11)		(63.11)		(63.11)	
23								
24 III. EMPLOYEE BENEFITS								
25 EMPLOYER CONTRIBUTIONS	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459
26 TOTAL III. EMPLOYEE BENEFITS	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459
27								
28 TOTAL WINTHROP UNIVERSITY	172,707,131	20,193,076	174,626,417	22,112,362	173,990,450	21,476,395	174,626,417	22,112,362
29	(814.78)	(442.96)	(814.78)	(442.96)	(814.78)	(442.96)	(814.78)	(442.96)

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATIONAL & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	312,643	312,643	312,643	312,643	312,643	312,643	312,643	312,643
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	65,183,984	18,090,609	67,083,095	18,090,609	67,083,095	18,090,609	67,083,095	18,090,609
6	(1,809.85)	(789.76)	(1,809.85)	(789.76)	(1,809.85)	(789.76)	(1,809.85)	(789.76)
7 NEW POSITIONS - ACCOUNTANT/FISCAL								
8 ANALYST I			(5.00)		(5.00)		(5.00)	
9 NEW POSITIONS -								
10 ADMINISTRATIVE ASSISTANT			(31.00)		(31.00)		(31.00)	
11 NEW POSITIONS - ADMINISTRATIVE								
12 COORDINATOR I			(7.00)		(7.00)		(7.00)	
13 NEW POSITIONS - ADMINISTRATIVE								
14 COORDINATOR II			(2.00)		(2.00)		(2.00)	
15 NEW POSITIONS - ADMINISTRATIVE								
16 MANAGER I			(1.00)		(1.00)		(1.00)	
17 NEW POSITIONS -								
18 COMMUNICATIONS TECHNICIAN			(1.00)		(1.00)		(1.00)	
19 NEW POSITIONS - GRANTS								
20 ADMINISTRATOR I			(8.00)		(8.00)		(8.00)	
21 NEW POSITIONS - GRANTS								
22 ADMINISTRATOR II			(4.00)		(4.00)		(4.00)	
23 NEW POSITIONS - HUMAN SERVICES								
24 COORDINATOR II			(1.00)		(1.00)		(1.00)	
25 NEW POSITIONS - INFORMATION SYSTEMS/BUSINES								
26 ANALYST III			(1.00)		(1.00)		(1.00)	
27 NEW POSITIONS - IT SERVICES								
28 SPECIALIST I			(1.00)		(1.00)		(1.00)	
29 NEW POSITIONS - LABORATORY								
30 TECHNOLOGIST II			(1.00)		(1.00)		(1.00)	
31 NEW POSITIONS - NURSE								
32 PRACTITIONER II			(4.00)		(4.00)		(4.00)	
33 NEW POSITIONS -								
34 PHYSICIAN'S ASST			(3.00)		(3.00)		(3.00)	

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS -								
2	PROGRAM ASSISTANT			(2.00)		(2.00)		(2.00)	
3	NEW POSITIONS - PROGRAM								
4	COORDINATOR I			(7.00)		(7.00)		(7.00)	
5	NEW POSITIONS - PROGRAM								
6	COORDINATOR II			(3.00)		(3.00)		(3.00)	
7	NEW POSITIONS - PROGRAM								
8	MANAGER I			(4.00)		(4.00)		(4.00)	
9	NEW POSITIONS - PROGRAM								
10	MANAGER II			(3.00)		(3.00)		(3.00)	
11	NEW POSITIONS - PUBLIC INFORMATION								
12	DIRECTOR I			(1.00)		(1.00)		(1.00)	
13	NEW POSITIONS -								
14	RESEARCH TECHNICIAN			(1.00)		(1.00)		(1.00)	
15	NEW POSITIONS - STUDENT SERVICES								
16	PROGRAM COORDINATOR I			(3.00)		(3.00)		(3.00)	
17	NEW POSITIONS - TECHNICAL MEDICAL								
18	ASSO II			(1.00)		(1.00)		(1.00)	
19	UNCLASSIFIED POSITIONS	111,482,572	29,851,585	120,048,720	35,026,884	120,048,720	35,026,884	120,048,720	35,026,884
20		(1,401.82)	(328.93)	(1,401.82)	(328.93)	(1,401.82)	(328.93)	(1,401.82)	(328.93)
21	NEW POSITIONS -								
22	ASSISTANT PROFESSOR			(85.00)		(85.00)		(85.00)	
23	NEW POSITIONS -								
24	ASSOCIATE PROFESSOR			(17.00)		(17.00)		(17.00)	
25	NEW POSITIONS -								
26	CLINICAL INSTRUCTOR			(4.00)		(4.00)		(4.00)	
27	NEW POSITIONS - INSTRUCTOR								
28				(8.00)		(8.00)		(8.00)	
29	NEW POSITIONS - PROFESSOR								
30				(34.00)		(34.00)		(34.00)	
31	OTHER PERSONAL SERVICES	12,420,020		12,935,932		12,935,932		12,935,932	
32	OTHER OPERATING EXPENSES	276,416,273	7,550,000	293,288,903	9,050,000	293,288,903	9,050,000	293,288,903	9,050,000
33	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470	123,470	123,470
34	HOSPITAL AUTHORITY - PEDIATRIC	3,000,000	3,000,000	3,000,000	3,000,000				

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BURN UNIT								
2	HOSPITAL AUTHORITY -	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000	6,225,000
3	TELEMEDICINE PROGRAM								
4	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433	240,433	240,433
5	INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
6	MUSC HEALTH SOLUTIONS					3,000,000	3,000,000	3,000,000	3,000,000
7	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101	176,101	176,101
8	SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224		1,356,224	
9	DEBT SERVICE	1,500,000	1,500,000						
10	TOTAL A. E&G-UNRESTRICTED	486,536,720	67,169,841	512,890,521	72,345,140	512,890,521	72,345,140	512,890,521	72,345,140
11		(3,212.67)	(1,119.69)	(3,455.67)	(1,119.69)	(3,455.67)	(1,119.69)	(3,455.67)	(1,119.69)
12									
13	B. E&G-RESTRICTED								
14	CLASSIFIED POSITIONS	21,056,961		21,778,752		21,778,752		21,778,752	
15		(151.59)		(151.59)		(151.59)		(151.59)	
16	UNCLASSIFIED POSITIONS	57,541,880		59,601,977		59,601,977		59,601,977	
17		(364.16)		(364.16)		(364.16)		(364.16)	
18	OTHER PERSONAL SERVICES	24,775,629		25,626,950		25,626,950		25,626,950	
19	OTHER OPERATING EXPENSES	68,944,047		72,888,698		72,888,698		72,888,698	
20	SCHOLARSHIPS & FELLOWS	1,353,905		1,353,905		1,353,905		1,353,905	
21	TOTAL B. E&G-RESTRICTED	173,672,422		181,250,282		181,250,282		181,250,282	
22		(515.75)		(515.75)		(515.75)		(515.75)	
23									
24	TOTAL I. EDUCATIONAL	660,209,142	67,169,841	694,140,803	72,345,140	694,140,803	72,345,140	694,140,803	72,345,140
25	& GENERAL	(3,728.42)	(1,119.69)	(3,971.42)	(1,119.69)	(3,971.42)	(1,119.69)	(3,971.42)	(1,119.69)
26									
27	II. AUXILIARY ENTERPRISES								
28	CLASSIFIED POSITIONS	1,259,562		1,259,562		1,259,562		1,259,562	
29		(64.75)		(64.75)		(64.75)		(64.75)	
30	UNCLASSIFIED POSITIONS	6,924		6,924		6,924		6,924	
31		(1.00)		(1.00)		(1.00)		(1.00)	
32	OTHER PERSONAL SERVICES	112,294		112,294		112,294		112,294	
33	OTHER OPERATING EXPENSES	11,531,678		11,531,272		11,531,272		11,531,272	
34	TOTAL II. AUXILIARY	12,910,458		12,910,052		12,910,052		12,910,052	

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	ENTERPRISES		(65.75)	(65.75)	(65.75)		(65.75)		
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	62,150,600	19,085,134	67,060,971	19,085,134	67,060,971	19,085,134	67,060,971	19,085,134
5	TOTAL III. EMPLOYEE BENEFITS	62,150,600	19,085,134	67,060,971	19,085,134	67,060,971	19,085,134	67,060,971	19,085,134
6									
7	TOTAL MEDICAL UNIVERSITY OF	735,270,200	86,254,975	774,111,826	91,430,274	774,111,826	91,430,274	774,111,826	91,430,274
8	SOUTH CAROLINA	(3,794.17)	(1,119.69)	(4,037.17)	(1,119.69)	(4,037.17)	(1,119.69)	(4,037.17)	(1,119.69)

SECTION 24
AREA HEALTH EDUCATION CONSORTIUM

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. CONSORTIUM								
A. CONSORTIUM-GENERAL								
CLASSIFIED POSITIONS	974,131 (8.67)	838,150 (8.39)	974,131 (8.67)	838,150 (8.39)	974,131 (8.67)	838,150 (8.39)	974,131 (8.67)	838,150 (8.39)
UNCLASSIFIED POSITIONS	1,659,991 (5.87)	1,431,680 (5.35)	1,659,991 (5.87)	1,431,680 (5.35)	1,659,991 (5.87)	1,431,680 (5.35)	1,659,991 (5.87)	1,431,680 (5.35)
OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528	228,044	217,528
OTHER OPERATING EXPENSES	3,894,928	1,744,535	3,894,928	1,744,535	3,894,928	1,744,535	3,894,928	1,744,535
HEALTH PROFESSIONS RURAL INFRASTRUCTURE PROGRAM	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
NURSING RECRUITMENT	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
RURAL PHYSICIANS PROGRAM	868,847	868,847	868,847	868,847	868,847	868,847	868,847	868,847
TOTAL A. CONSORTIUM-GENERAL	8,045,941 (14.54)	5,520,740 (13.74)	8,045,941 (14.54)	5,520,740 (13.74)	8,045,941 (14.54)	5,520,740 (13.74)	8,045,941 (14.54)	5,520,740 (13.74)
B. CONSORTIUM-RESTRICTED								
CLASSIFIED POSITIONS	39,740 (0.40)	6,740	39,740 (0.40)	6,740	39,740 (0.40)	6,740	39,740 (0.40)	6,740
UNCLASSIFIED POSITIONS	134,631 (1.35)	44,831	134,631 (1.35)	44,831	134,631 (1.35)	44,831	134,631 (1.35)	44,831
OTHER OPERATING EXPENSES	694,100		694,100		694,100		694,100	
TOTAL B. CONSORTIUM-RESTRICTED	868,471 (1.75)	51,571	868,471 (1.75)	51,571	868,471 (1.75)	51,571	868,471 (1.75)	51,571
TOTAL I. CONSORTIUM	8,914,412 (16.29)	5,572,311 (13.74)	8,914,412 (16.29)	5,572,311 (13.74)	8,914,412 (16.29)	5,572,311 (13.74)	8,914,412 (16.29)	5,572,311 (13.74)
II. FAMILY PRACTICE								
CLASSIFIED POSITIONS	294,008 (2.77)	294,008 (2.77)	294,008 (2.77)	294,008 (2.77)	294,008 (2.77)	294,008 (2.77)	294,008 (2.77)	294,008 (2.77)
UNCLASSIFIED POSITIONS	1,748,835 (8.26)	1,748,835 (8.26)	1,748,835 (8.26)	1,748,835 (8.26)	1,748,835 (8.26)	1,748,835 (8.26)	1,748,835 (8.26)	1,748,835 (8.26)
OTHER PERSONAL SERVICES	445	445	445	445	445	445	445	445
OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085

SECTION 24
AREA HEALTH EDUCATION CONSORTIUM

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	TOTAL II. FAMILY PRACTICE		4,237,044	4,035,373	4,237,044	4,035,373	4,237,044	4,035,373
2			(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)
3								
4	III. GRADUATE DOCTOR EDUCATION							
5	OTHER OPERATING EXPENSES		82,055		82,055		82,055	
6	TOTAL III. GRADUATE		82,055		82,055		82,055	
7	DOCTOR EDUCATION							
8								
9	IV. EMPLOYEE BENEFITS							
10	EMPLOYER CONTRIBUTIONS		1,572,700	1,544,900	1,572,700	1,544,900	1,572,700	1,544,900
11	TOTAL IV. EMPLOYEE BENEFITS		1,572,700	1,544,900	1,572,700	1,544,900	1,572,700	1,544,900
12								
13	TOTAL AREA HEALTH		14,806,211	11,152,584	14,806,211	11,152,584	14,806,211	11,152,584
14	EDUCATION CONSORTIUM		(27.32)	(24.77)	(27.32)	(24.77)	(27.32)	(24.77)

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 A. PRESIDENT'S OFFICE								
3 EXECUTIVE DIRECTOR	259,570	259,570	259,570	259,570	259,570	259,570	259,570	259,570
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	642,917	642,917	642,917	642,917	642,917	642,917	642,917	642,917
6	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
7 UNCLASSIFIED POSITIONS	170,800	170,800	170,800	170,800	170,800	170,800	170,800	170,800
8 OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
9 OTHER OPERATING EXPENSES	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
10 TOTAL A. PRESIDENT'S OFFICE	1,193,287	1,193,287	1,193,287	1,193,287	1,193,287	1,193,287	1,193,287	1,193,287
11	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
12								
13 B. FINANCE AND HUMAN RESOURCES								
14 CLASSIFIED POSITIONS	1,015,490	1,015,490	1,015,490	1,015,490	1,015,490	1,015,490	1,015,490	1,015,490
15	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
16 UNCLASSIFIED POSITIONS	271,863	271,863	271,863	271,863	271,863	271,863	271,863	271,863
17	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
19 OTHER OPERATING EXPENSES	1,311,027	836,027	1,311,027	836,027	1,311,027	836,027	1,311,027	836,027
20 TOTAL B. FINANCE AND	2,608,380	2,133,380	2,608,380	2,133,380	2,608,380	2,133,380	2,608,380	2,133,380
21 HUMAN RESOURCES	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
22								
23 C. INFORMATION TECHNOLOGY								
24 CLASSIFIED POSITIONS	898,047	848,047	898,047	848,047	898,047	848,047	898,047	848,047
25	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
26 UNCLASSIFIED POSITIONS	164,000	164,000	164,000	164,000	164,000	164,000	164,000	164,000
27	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28 OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
29 OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
30 TOTAL C. INFORMATION	2,858,547	1,372,547	2,858,547	1,372,547	2,858,547	1,372,547	2,858,547	1,372,547
31 TECHNOLOGY	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)
32								
33 TOTAL I. ADMINISTRATION	6,660,214	4,699,214	6,660,214	4,699,214	6,660,214	4,699,214	6,660,214	4,699,214
34	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
2	E&G STEM PROGRAMS: CRITICAL NEEDS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
3	WORKFORCE DEV INITIATIVE								
4	TOTAL A. ADMINISTRATION	3,749,732	3,749,732	3,749,732	3,749,732	3,749,732	3,749,732	3,749,732	3,749,732
5		(42.00)	(42.00)	(67.00)	(42.00)	(42.00)	(42.00)	(67.00)	(42.00)
6									
7	B. SPECIAL SCHOOLS TRAINING								
8	CLASSIFIED POSITIONS								
9		(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)
10	OTHER PERSONAL SERVICES	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000
11	OTHER DIRECT TRAINING COSTS	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253
12	TOTAL B. SPECIAL	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253
13	SCHOOLS TRAINING	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)
14									
15	TOTAL III. ECONOMIC	10,988,985	10,988,985	10,988,985	10,988,985	10,988,985	10,988,985	10,988,985	10,988,985
16	DEVELOPMENT	(71.50)	(71.50)	(96.50)	(71.50)	(71.50)	(71.50)	(96.50)	(71.50)
17									
18	IV. EMPLOYEE BENEFITS								
19	EMPLOYER CONTRIBUTIONS	2,094,281	2,051,177	2,094,281	2,051,177	2,094,281	2,051,177	2,094,281	2,051,177
20	TOTAL IV. EMPLOYEE BENEFITS	2,094,281	2,051,177	2,094,281	2,051,177	2,094,281	2,051,177	2,094,281	2,051,177
21									
22	TOTAL STATE BOARD FOR TECHNICAL	721,297,306	166,552,440	731,297,306	176,552,440	731,297,306	176,552,440	731,297,306	176,552,440
23	& COMPREHENSIVE EDUCATION	(4,764.72)	(3,241.80)	(4,789.72)	(3,241.80)	(4,764.72)	(3,241.80)	(4,789.72)	(3,241.80)

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION & PLANNING								
2 DIRECTOR	100,821	100,821	100,821	100,821	100,821	100,821	100,821	100,821
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	170,971	170,971	170,971	170,971	170,971	170,971	170,971	170,971
5	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6 OTHER PERSONAL SERVICES	64,000		64,000		64,000		64,000	
7 OTHER OPERATING EXPENSES	762,398	613,488	762,398	613,488	762,398	613,488	762,398	613,488
8 TOTAL I. ADMINISTRATION	1,098,190	885,280	1,098,190	885,280	1,098,190	885,280	1,098,190	885,280
9 & PLANNING	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
10								
11 II. ARCHIVES & RECORDS MANAGEMENT								
12 CLASSIFIED POSITIONS	1,019,953	996,953	1,019,953	996,953	1,019,953	996,953	1,019,953	996,953
13	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
14 OTHER PERSONAL SERVICES	55,100		55,100		55,100		55,100	
15 OTHER OPERATING EXPENSES	496,000		496,000		496,000		496,000	
16 TOTAL II. ARCHIVES &	1,571,053	996,953	1,571,053	996,953	1,571,053	996,953	1,571,053	996,953
17 RECORDS MANAGEMENT	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
18								
19 III. HISTORICAL SERVICES								
20 CLASSIFIED POSITIONS	430,000	50,000	430,000	50,000	430,000	50,000	430,000	50,000
21	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
22 OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900	47,975	10,900
23 OTHER OPERATING EXPENSES	146,420		146,420		146,420		146,420	
24 AFRICAN AMERICAN HERITAGE	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
25 HISTORY COMMISSION								
26 HISTORIC BUILDINGS	200,000	200,000			100,000	100,000		
27 PRESERVATION								
28 STATE HISTORIC GRANT FUND	415,000		415,000		415,000		415,000	
29 ALLOC MUNICIPALITIES -	50,000		50,000		50,000		50,000	
30 RESTRICTED								
31 ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
32 ALLOC PRIVATE SECTOR	40,000		40,000		40,000		40,000	
33 TOTAL III. HISTORICAL	1,404,395	285,900	1,204,395	85,900	1,304,395	185,900	1,204,395	85,900
34 SERVICES	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMMISSION							
2					50,500	50,500		
3					(1.00)	(1.00)		
4					99,000	99,000		
5					(1.00)	(1.00)		
6					1,234,000	1,234,000		
7					1,383,500	1,383,500		
8					(2.00)	(2.00)		
9								
10	V. EMPLOYEE BENEFITS							
11	1,094,926	808,690	1,094,926	808,690	1,171,426	885,190	1,094,926	808,690
12	1,094,926	808,690	1,094,926	808,690	1,171,426	885,190	1,094,926	808,690
13								
14	5,168,564	2,976,823	4,968,564	2,776,823	6,528,564	4,336,823	4,968,564	2,776,823
15	(40.00)	(32.00)	(40.00)	(32.00)	(42.00)	(34.00)	(40.00)	(32.00)

SECTION 27
STATE LIBRARY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
DIRECTOR	110,371	110,371	110,371	110,371	110,371	110,371	110,371	110,371
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	263,851	263,851	263,851	263,851	263,851	263,851	263,851	263,851
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302
OTHER OPERATING EXPENSES	793,248	754,248	793,248	754,248	903,248	864,248	903,248	864,248
TOTAL I. ADMINISTRATION	1,169,772	1,130,772	1,169,772	1,130,772	1,279,772	1,240,772	1,279,772	1,240,772
	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
II. TALKING BOOK SERVICES								
CLASSIFIED POSITIONS	662,579	361,880	662,579	361,880	662,579	361,880	662,579	361,880
	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
OTHER OPERATING EXPENSES	130,397		130,397		261,397	131,000	261,397	131,000
TOTAL II. TALKING BOOK SERVICES	792,976	361,880	792,976	361,880	923,976	492,880	923,976	492,880
	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
III. LIBRARY RESOURCES								
CLASSIFIED POSITIONS	605,365	351,414	605,365	351,414	605,365	351,414	605,365	351,414
	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)
NEW POSITIONS - LIBRARY					50,000	50,000	50,000	50,000
MANAGER I					(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - LIBRARY					50,000	50,000	50,000	50,000
MANAGER II					(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110
DISCUS PROGRAMS (H870)	2,520,452	2,520,452	2,520,452	2,520,452	2,770,452	2,770,452	2,770,452	2,770,452
TOTAL III. LIBRARY RESOURCES	4,421,160	2,968,976	4,421,160	2,968,976	4,771,160	3,318,976	4,771,160	3,318,976
	(13.00)	(5.00)	(13.00)	(5.00)	(15.00)	(7.00)	(15.00)	(7.00)
IV. STATEWIDE DEVELOPMENT								
CLASSIFIED POSITIONS	286,114	145,754	286,114	145,754	286,114	145,754	286,114	145,754
	(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)
NEW POSITIONS - IT					50,000	50,000	50,000	50,000
CONSULTANT II					(1.00)	(1.00)	(1.00)	(1.00)

SECTION 27
STATE LIBRARY

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - SYSTEMS					50,000	50,000	50,000	50,000
2	PROGRAMMER/DEVELOPER II					(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866	580,793	76,866
4	ALLOC COUNTY LIBRARIES	100,000		100,000		100,000		100,000	
5	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
6	ALLOC PRIVATE SECTOR	50,000		50,000		50,000		50,000	
7	AID COUNTY LIBRARIES	10,281,846	10,281,846	10,281,846	10,281,846	10,281,846	10,281,846	10,281,846	10,281,846
8	TOTAL IV. STATEWIDE	11,348,753	10,504,466	11,348,753	10,504,466	11,448,753	10,604,466	11,448,753	10,604,466
9	DEVELOPMENT	(16.00)	(10.00)	(16.00)	(10.00)	(18.00)	(12.00)	(18.00)	(12.00)
10									
11	V. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	651,685	450,106	651,685	450,106	711,685	510,106	711,685	510,106
13	TOTAL V. EMPLOYEE BENEFITS	651,685	450,106	651,685	450,106	711,685	510,106	711,685	510,106
14									
15	TOTAL STATE LIBRARY	18,384,346	15,416,200	18,384,346	15,416,200	19,135,346	16,167,200	19,135,346	16,167,200
16		(49.00)	(33.00)	(49.00)	(33.00)	(53.00)	(37.00)	(53.00)	(37.00)

SECTION 28
ARTS COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	100,821	57,020	100,821	57,020	100,821	57,020	100,821	57,020
3	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4 TOTAL I. ADMINISTRATION	100,821	57,020	100,821	57,020	100,821	57,020	100,821	57,020
5	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
6								
7 II. STATEWIDE ARTS SERVICES								
8 CLASSIFIED POSITIONS	817,462	517,369	817,462	517,369	817,462	517,369	817,462	517,369
9	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)
10 OTHER OPERATING EXPENSES	410,608	45,000	410,608	45,000	410,608	45,000	410,608	45,000
11 DISTRIBUTION TO SUBDIVISIONS	4,132,947	3,518,318	6,132,947	5,518,318	5,632,947	5,018,318	5,632,947	5,018,318
12 TOTAL II. STATEWIDE	5,361,017	4,080,687	7,361,017	6,080,687	6,861,017	5,580,687	6,861,017	5,580,687
13 ARTS SERVICES	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)
14								
15 III. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	388,697	228,480	388,697	228,480	388,697	228,480	388,697	228,480
17 TOTAL III. EMPLOYEE BENEFITS	388,697	228,480	388,697	228,480	388,697	228,480	388,697	228,480
18								
19 TOTAL ARTS COMMISSION	5,850,535	4,366,187	7,850,535	6,366,187	7,350,535	5,866,187	7,350,535	5,866,187
20	(24.50)	(15.00)	(24.50)	(15.00)	(24.50)	(15.00)	(24.50)	(15.00)

SECTION 29
STATE MUSEUM COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	138,287	137,591	138,287	137,591	138,287	137,591	138,287	137,591
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 OTHER PERSONAL SERVICES	22,715		22,715		22,715		22,715	
7 OTHER OPERATING EXPENSES	2,364,675	1,483,831	1,364,675	483,831	1,384,675	503,831	1,384,675	503,831
8 TOTAL I. ADMINISTRATION	2,660,677	1,756,422	1,660,677	756,422	1,680,677	776,422	1,680,677	776,422
9	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
10								
11 II. PROGRAMS								
12 CLASSIFIED POSITIONS	1,432,078	1,291,170	1,505,078	1,291,170	1,505,078	1,291,170	1,505,078	1,291,170
13	(38.00)	(37.00)	(39.00)	(37.00)	(39.00)	(37.00)	(39.00)	(37.00)
14 NEW POSITIONS - CURATOR II					39,000	39,000	39,000	39,000
15					(1.00)	(1.00)	(1.00)	(1.00)
16 NEW POSITIONS - MEDIA RESOURCES					32,500	32,500	32,500	32,500
17 SPECIALIST II					(1.00)	(1.00)	(1.00)	(1.00)
18 UNCLASSIFIED POSITIONS	73,000							
19	(1.00)							
20 OTHER PERSONAL SERVICES	455,895	15,000	455,895	15,000	455,895	15,000	455,895	15,000
21 OTHER OPERATING EXPENSES	1,513,600	166,000	2,513,600	1,166,000	2,513,600	1,166,000	2,513,600	1,166,000
22 TOTAL II. PROGRAMS	3,474,573	1,472,170	4,474,573	2,472,170	4,546,073	2,543,670	4,546,073	2,543,670
23	(39.00)	(37.00)	(39.00)	(37.00)	(41.00)	(39.00)	(41.00)	(39.00)
24								
25 III. EMPLOYEE BENEFITS								
26 EMPLOYER CONTRIBUTIONS	907,704	714,362	907,704	714,362	946,204	752,862	946,204	752,862
27 TOTAL III. EMPLOYEE BENEFITS	907,704	714,362	907,704	714,362	946,204	752,862	946,204	752,862
28								
29 TOTAL STATE MUSEUM COMMISSION	7,042,954	3,942,954	7,042,954	3,942,954	7,172,954	4,072,954	7,172,954	4,072,954
30	(46.00)	(44.00)	(46.00)	(44.00)	(48.00)	(46.00)	(48.00)	(46.00)

SECTION 32
DEPARTMENT OF VOCATIONAL REHABILITATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
COMMISSIONERS	169,993	169,993	169,993	169,993	169,993	169,993	169,993	169,993
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,340,149	1,091,773	4,340,149	1,091,773	4,340,149	1,091,773	4,340,149	1,091,773
	(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
UNCLASSIFIED POSITIONS	123,663	37,296	123,663	37,296	123,663	37,296	123,663	37,296
	(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)
OTHER PERSONAL SERVICES	439,275	15,000	439,275	15,000	439,275	15,000	439,275	15,000
OTHER OPERATING EXPENSES	4,250,000		4,250,000		4,250,000		4,250,000	
TOTAL I. ADMINISTRATION	9,323,080	1,314,062	9,323,080	1,314,062	9,323,080	1,314,062	9,323,080	1,314,062
	(71.00)	(17.04)	(71.00)	(17.04)	(71.00)	(17.04)	(71.00)	(17.04)
II. VOCATIONAL REHAB PROGRAMS								
A. BASIC SERVICE PROGRAM								
CLASSIFIED POSITIONS	35,686,030	8,573,795	35,686,030	8,573,795	35,686,030	8,573,795	35,686,030	8,573,795
	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
OTHER PERSONAL SERVICES	4,035,000	85,000	4,035,000	85,000	4,035,000	85,000	4,035,000	85,000
OTHER OPERATING EXPENSES	35,091,177	164,773	35,091,177	164,773	35,091,177	164,773	35,091,177	164,773
PERMANENT IMPROVEMENTS	781,491		781,491		781,491		781,491	
CASE SERVICES	14,143,948	1,888,348	14,143,948	1,888,348	14,143,948	1,888,348	14,143,948	1,888,348
TOTAL A. BASIC SERVICE PROGRAM	89,737,646	10,711,916	89,737,646	10,711,916	89,737,646	10,711,916	89,737,646	10,711,916
	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
B. SPECIAL PROJECTS								
CLASSIFIED POSITIONS	285,615		285,615		285,615		285,615	
	(16.50)		(16.50)		(16.50)		(16.50)	
OTHER PERSONAL SERVICES	373,000		373,000		373,000		373,000	
OTHER OPERATING EXPENSES	598,672	66,557	598,672	66,557	598,672	66,557	598,672	66,557
CASE SERVICES	261,889		261,889		261,889		261,889	
TOTAL B. SPECIAL PROJECTS	1,519,176	66,557	1,519,176	66,557	1,519,176	66,557	1,519,176	66,557
	(16.50)		(16.50)		(16.50)		(16.50)	
TOTAL II. VOCATIONAL REHAB PROGRAMS	91,256,822	10,778,473	91,256,822	10,778,473	91,256,822	10,778,473	91,256,822	10,778,473
	(844.07)	(182.54)	(844.07)	(182.54)	(844.07)	(182.54)	(844.07)	(182.54)

SECTION 32
DEPARTMENT OF VOCATIONAL REHABILITATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 III. DISABILITY DETERMINATION DIV								
2 CLASSIFIED POSITIONS	22,959,471		22,959,471		22,959,471		22,959,471	
3	(440.51)		(440.51)		(440.51)		(440.51)	
4 UNCLASSIFIED POSITIONS	1,504,991		1,504,991		1,504,991		1,504,991	
5	(16.00)		(16.00)		(16.00)		(16.00)	
6 OTHER PERSONAL SERVICES	2,036,000		2,036,000		2,036,000		2,036,000	
7 OTHER OPERATING EXPENSES	5,814,284		5,814,284		5,814,284		5,814,284	
8 CASE SERVICES	16,701,023		16,701,023		16,701,023		16,701,023	
9 TOTAL III. DISABILITY	49,015,769		49,015,769		49,015,769		49,015,769	
10 DETERMINATION DIV	(456.51)		(456.51)		(456.51)		(456.51)	
11								
12 IV. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	25,145,480	4,966,308	25,145,480	4,966,308	25,145,480	4,966,308	25,145,480	4,966,308
14 TOTAL IV. EMPLOYEE BENEFITS	25,145,480	4,966,308	25,145,480	4,966,308	25,145,480	4,966,308	25,145,480	4,966,308
15								
16 TOTAL DEPARTMENT OF	174,741,151	17,058,843	174,741,151	17,058,843	174,741,151	17,058,843	174,741,151	17,058,843
17 VOCATIONAL REHABILITATION	(1,371.58)	(199.58)	(1,371.58)	(199.58)	(1,371.58)	(199.58)	(1,371.58)	(199.58)

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	187,033	71,607	187,033	71,607	187,033	71,607	187,033	71,607
	(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)
CLASSIFIED POSITIONS	8,556,353	3,988,663	8,556,353	3,988,663	8,556,353	3,988,663	8,556,353	3,988,663
	(121.01)	(52.91)	(121.01)	(52.91)	(121.01)	(52.91)	(121.01)	(52.91)
UNCLASSIFIED POSITIONS	742,302	360,149	742,302	360,149	742,302	360,149	742,302	360,149
	(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)
OTHER PERSONAL SERVICES	695,000	300,000	695,000	300,000	695,000	300,000	695,000	300,000
OTHER OPERATING EXPENSES	28,409,823	11,676,832	28,409,823	11,676,832	34,901,654	11,676,832	34,901,654	11,676,832
TOTAL I. ADMINISTRATION	38,590,511	16,397,251	38,590,511	16,397,251	45,082,342	16,397,251	45,082,342	16,397,251
	(127.01)	(55.15)	(127.01)	(55.15)	(127.01)	(55.15)	(127.01)	(55.15)
II. PROGRAM AND SERVICES								
A. HEALTH SERVICES								
1. MEDICAL ADMINISTRATION								
CLASSIFIED POSITIONS	21,146,212	7,041,723	21,146,212	7,041,723	21,146,212	7,041,723	21,146,212	7,041,723
	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)
OTHER PERSONAL SERVICES	3,530,643	1,050,000	3,530,643	1,050,000	3,530,643	1,050,000	3,530,643	1,050,000
OTHER OPERATING EXPENSES	5,499,499	2,514,922	5,499,499	2,514,922	4,077,552	2,514,922	4,077,552	2,514,922
TOTAL 1. MEDICAL ADMINISTRATION	30,176,354	10,606,645	30,176,354	10,606,645	28,754,407	10,606,645	28,754,407	10,606,645
	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)
2. MEDICAL CONTRACTS								
CLTC CONTRACTS	9,818,143	2,161,168	9,818,143	2,161,168	7,310,248	2,161,168	7,310,248	2,161,168
ELIGIBILITY CONTRACTS	39,665,496	16,096,112	39,665,496	16,096,112	92,786,595	16,096,112	92,786,595	16,096,112
MMIS-MEDICAL MGMT INFO	140,128,078	17,694,028	140,128,078	17,694,028	67,712,642	17,694,028	67,712,642	17,694,028
NURSING HOME CONTRACTS	5,386,432	994,669	5,386,432	994,669	6,871,094	994,669	6,871,094	994,669
PROVIDER SUPPORT	160,627,762	37,148,397	158,627,762	35,148,397	147,122,270	35,148,397	147,122,270	35,148,397
RURAL HEALTH INITIATIVE	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
TELEMEDICINE	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL 2. MEDICAL CONTRACTS	370,125,911	88,594,374	368,125,911	86,594,374	336,302,849	86,594,374	336,302,849	86,594,374
3. MEDICAL ASSISTANCE PAYMENTS								
BEHAVIORAL HEALTH SERVICES	75,212,140	22,922,462	73,403,703	21,114,025	62,427,492	22,922,462	60,619,055	21,114,025

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	MEDICAID MANAGEMENT INFORMATION			100,369,802		100,369,802		100,369,802	
2	SYSTEM								
3	TOTAL IV. NON-RECURRING			100,369,802		100,369,802		100,369,802	
4	APPROPRIATIONS								
5									
6	TOTAL DEPARTMENT OF HEALTH &	7,745,878,109	1,416,223,137	7,857,300,171	1,427,275,397	8,044,557,343	1,430,739,511	8,041,093,229	1,427,275,397
7	HUMAN SERVICES	(1,810.03)	(556.18)	(1,810.03)	(556.18)	(1,810.03)	(556.18)	(1,810.03)	(556.18)

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. ADMINISTRATION								
2 COMMISSIONERS	249,000	249,000	249,000	249,000	249,000	249,000	249,000	249,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	12,114,859	5,549,215	12,571,604	5,424,215	12,571,604	5,424,215	12,571,604	5,424,215
5	(240.50)	(104.90)	(241.07)	(99.95)	(241.07)	(99.95)	(241.07)	(99.95)
6 UNCLASSIFIED POSITIONS	18,855	18,855	18,855	18,855	18,855	18,855	18,855	18,855
7	(2.00)	(2.00)	(2.00)	(1.50)	(2.00)	(1.50)	(2.00)	(1.50)
8 OTHER PERSONAL SERVICES	545,182	290,265	746,448	415,265	746,448	415,265	746,448	415,265
9 OTHER OPERATING EXPENSES	13,767,572	403,504	9,086,904	403,504	9,086,904	403,504	9,086,904	403,504
10 PERMANENT IMPROVEMENTS	112,000		220,334		220,334		220,334	
11 TOTAL I. ADMINISTRATION	26,807,468	6,510,839	22,893,145	6,510,839	22,893,145	6,510,839	22,893,145	6,510,839
12	(243.50)	(107.90)	(244.07)	(102.45)	(244.07)	(102.45)	(244.07)	(102.45)
13								
14 II. PROGRAMS AND SERVICES								
15 A. WATER QUALITY IMPROVEMENT								
16 1. UNDERGROUND STORAGE TANKS								
17 CLASSIFIED POSITIONS	1,376,141		870,311		870,311		870,311	
18	(51.24)		(51.54)		(51.54)		(51.54)	
19 OTHER PERSONAL SERVICES	52,000		18,631		18,631		18,631	
20 OTHER OPERATING EXPENSES	943,778		1,115,885	250,000	1,115,885	250,000	1,115,885	250,000
21 TOTAL 1. UNDERGROUND STORAGE TANKS	2,371,919		2,004,827	250,000	2,004,827	250,000	2,004,827	250,000
22	(51.24)		(51.54)		(51.54)		(51.54)	
23								
24 2. WATER MANAGEMENT								
25 CLASSIFIED POSITIONS	15,561,019	3,332,253	12,563,832	3,332,253	12,563,832	3,332,253	12,563,832	3,332,253
26	(236.74)	(60.94)	(237.29)	(61.52)	(237.29)	(61.52)	(237.29)	(61.52)
27 NEW POSITIONS - ENVIRONMENTAL/HEALTH					58,108	58,108	58,108	58,108
28 MGR II					(1.00)	(1.00)	(1.00)	(1.00)
29 NEW POSITIONS - ENVIRONMENTAL/HEALTH					70,674	70,674	70,674	70,674
30 MGR III					(1.00)	(1.00)	(1.00)	(1.00)
31 UNCLASSIFIED POSITIONS	134,379	134,379	134,379	134,379	134,379	134,379	134,379	134,379
32	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
33 OTHER PERSONAL SERVICES	611,413	194,318	699,456	194,318	699,456	194,318	699,456	194,318
34 OTHER OPERATING EXPENSES	14,814,475	2,108,865	12,033,086	2,108,865	12,093,381	2,169,160	12,093,381	2,169,160

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 C. AIR QUALITY IMPROVEMENT								
2 CLASSIFIED POSITIONS	6,615,761	1,883,201	6,599,510	1,883,201	6,599,510	1,883,201	6,599,510	1,883,201
3	(125.92)	(34.11)	(125.50)	(34.11)	(125.50)	(34.11)	(125.50)	(34.11)
4 OTHER PERSONAL SERVICES	128,025	90,125	191,924	90,125	191,924	90,125	191,924	90,125
5 OTHER OPERATING EXPENSES	1,501,632	354,182	1,506,365	350,872	1,506,365	350,872	1,506,365	350,872
6 ALLOC OTHER STATE AGENCIES	65,000							
7 ALLOC OTHER ENTITIES	1,727,344		1,009,408		1,009,408		1,009,408	
8 TOTAL C. AIR	10,037,762	2,327,508	9,307,207	2,324,198	9,307,207	2,324,198	9,307,207	2,324,198
9 QUALITY IMPROVEMENT	(125.92)	(34.11)	(125.50)	(34.11)	(125.50)	(34.11)	(125.50)	(34.11)
10								
11 D. LAND & WASTE MANAGEMENT								
12 CLASSIFIED POSITIONS	9,510,344	1,034,769	7,102,376	1,034,769	7,102,376	1,034,769	7,102,376	1,034,769
13	(128.82)	(18.33)	(128.92)	(18.43)	(128.92)	(18.43)	(128.92)	(18.43)
14 OTHER PERSONAL SERVICES	193,250	32,030	302,584	32,030	302,584	32,030	302,584	32,030
15 OTHER OPERATING EXPENSES	7,426,767	476,759	6,960,183	226,759	6,960,183	226,759	6,960,183	226,759
16 PERMANENT IMPROVEMENTS	500							
17 ALLOC MUNICIPALITIES -	681,451		510,787		510,787		510,787	
18 RESTRICTED								
19 ALLOC COUNTIES - RESTRICTED	8,380,478		6,376,878		6,376,878		6,376,878	
20 ALLOC SCHOOL DIST	222,763		191,935		191,935		191,935	
21 ALLOC OTHER STATE AGENCIES	32,239		31,670		31,670		31,670	
22 ALLOC OTHER ENTITIES	496,209		488,672		488,672		488,672	
23 ALLOC PRIVATE SECTOR	60,945		279,825		279,825		279,825	
24 ALLOCATIONS TO PLANNING	487,909		400,000		400,000		400,000	
25 DISTRICTS								
26 AID TO OTHER ENTITIES	4,931,000	4,931,000	4,931,000	4,931,000	4,931,000	4,931,000	4,931,000	4,931,000
27 TOTAL D. LAND &	32,423,855	6,474,558	27,575,910	6,224,558	27,575,910	6,224,558	27,575,910	6,224,558
28 WASTE MANAGEMENT	(128.82)	(18.33)	(128.92)	(18.43)	(128.92)	(18.43)	(128.92)	(18.43)
29								
30 E. FAMILY HEALTH								
31 1. INFECTIOUS DISEASE PREVENTION								
32 CLASSIFIED POSITIONS	16,933,346	7,032,556	15,810,154	6,982,949	15,810,154	6,982,949	15,810,154	6,982,949
33	(332.82)	(150.71)	(337.53)	(153.50)	(337.53)	(153.50)	(337.53)	(153.50)
34 UNCLASSIFIED POSITIONS	332,287	320,451	352,102	320,451	352,102	320,451	352,102	320,451

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 3. CHRONIC DISEASE PREVENTION								
2 CLASSIFIED POSITIONS	2,800,405	570,690	2,800,535	563,178	2,800,535	563,178	2,800,535	563,178
3	(63.46)	(10.15)	(60.96)	(8.86)	(60.96)	(8.86)	(60.96)	(8.86)
4 OTHER PERSONAL SERVICES	1,861,258	57,412	1,081,787	64,924	1,081,787	64,924	1,081,787	64,924
5 OTHER OPERATING EXPENSES	4,362,396	706,429	3,737,479	706,429	3,737,479	706,429	3,737,479	706,429
6 SMOKING PREVENTION TRUST	6,124,341		6,124,341		6,124,341		6,124,341	
7 PERMANENT IMPROVEMENTS	7,000							
8 CASE SERVICES	3,770,664	500,000	2,764,465	500,000	2,764,465	500,000	2,764,465	500,000
9 ALLOC OTHER STATE AGENCIES	3,415,046		1,441,412		1,441,412		1,441,412	
10 ALLOC OTHER ENTITIES	3,873,010		2,795,831		2,795,831		2,795,831	
11 AID OTHER STATE AGENCIES	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000
12 AID TO OTHER ENTITIES	134,220	134,220	134,220	134,220	134,220	134,220	134,220	134,220
13 TOTAL 3. CHRONIC	27,358,340	2,978,751	21,890,070	2,978,751	21,890,070	2,978,751	21,890,070	2,978,751
14 DISEASE PREVENTION	(63.46)	(10.15)	(60.96)	(8.86)	(60.96)	(8.86)	(60.96)	(8.86)
15								
16 4. ACCESS TO CARE								
17 CLASSIFIED POSITIONS	26,671,098	15,600,478	20,586,723	14,831,514	25,624,191	19,868,982	23,305,995	17,550,786
18	(473.22)	(333.07)	(486.85)	(338.47)	(486.85)	(390.47)	(486.85)	(373.47)
19 UNCLASSIFIED POSITIONS	1,220,143	656,066	1,351,703	1,035,466	1,351,703	1,035,466	1,351,703	1,035,466
20	(7.69)	(5.16)	(7.69)	(5.16)	(7.69)	(5.16)	(7.69)	(5.16)
21 OTHER PERSONAL SERVICES	2,251,153	863,057	2,486,101	863,057	2,486,101	863,057	2,486,101	863,057
22 OTHER OPERATING EXPENSES	40,543,490	17,535,014	42,950,740	17,786,763	42,950,740	17,786,763	42,950,740	17,786,763
23 CASE SERVICES	2,934	1,920	1,327,134	101	1,327,134	101	1,327,134	101
24 ALLOC MUNICIPALITIES -	32,847							
25 RESTRICTED								
26 ALLOC COUNTIES - RESTRICTED	149,712		439,604		439,604		439,604	
27 ALLOC OTHER STATE AGENCIES	94,362	5,000	200,540	5,000	200,540	5,000	200,540	5,000
28 ALLOC OTHER ENTITIES	213,004	1,238	3,105,057	1,238	3,105,057	1,238	3,105,057	1,238
29 TOTAL 4. ACCESS TO CARE	71,178,743	34,662,773	72,447,602	34,523,139	77,485,070	39,560,607	75,166,874	37,242,411
30	(480.91)	(338.23)	(494.54)	(343.63)	(494.54)	(395.63)	(494.54)	(378.63)
31								
32 5. DRUG CONTROL								
33 CLASSIFIED POSITIONS	2,672,428	293,458	2,645,547	293,458	2,645,547	293,458	2,645,547	293,458
34	(29.93)	(4.00)	(31.17)	(4.00)	(31.17)	(4.00)	(31.17)	(4.00)

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	TOTAL E. FAMILY HEALTH	369,322,676	67,322,512	399,687,932	67,429,648	404,425,400	72,167,116	402,407,204	70,148,920
2		(1,766.48)	(573.56)	(1,762.27)	(580.38)	(1,762.27)	(632.38)	(1,762.27)	(615.38)
3									
4	F. HEALTH CARE STANDARDS								
5	1. RADIOLOGICAL MONOTORING								
6	CLASSIFIED POSITIONS	1,522,160	769,600	1,407,335	770,000	1,407,335	770,000	1,407,335	770,000
7		(32.20)	(15.44)	(33.20)	(15.44)	(33.20)	(15.44)	(33.20)	(15.44)
8	OTHER PERSONAL SERVICES	42,000	15,000	30,518	15,000	30,518	15,000	30,518	15,000
9	OTHER OPERATING EXPENSES	511,683	178,648	469,427	178,248	469,427	178,248	469,427	178,248
10	TOTAL 1. RADIOLOGICAL	2,075,843	963,248	1,907,280	963,248	1,907,280	963,248	1,907,280	963,248
11	MONOTORING	(32.20)	(15.44)	(33.20)	(15.44)	(33.20)	(15.44)	(33.20)	(15.44)
12									
13	2. FACILITY & SRVC DEVELOPMENT								
14	CLASSIFIED POSITIONS	1,265,038	807,979	771,228	474,550	771,228	474,550	771,228	474,550
15		(19.05)	(11.85)	(13.50)	(6.30)	(13.50)	(6.30)	(13.50)	(6.30)
16	OTHER PERSONAL SERVICES	31,570	8,600	6,877	4,300	6,877	4,300	6,877	4,300
17	OTHER OPERATING EXPENSES	1,386,423	367,592	1,107,597	161,989	1,107,597	161,989	1,107,597	161,989
18	TOTAL 2. FACILITY &	2,683,031	1,184,171	1,885,702	640,839	1,885,702	640,839	1,885,702	640,839
19	SRVC DEVELOPMENT	(19.05)	(11.85)	(13.50)	(6.30)	(13.50)	(6.30)	(13.50)	(6.30)
20									
21	3. FACILITY LICENSING								
22	CLASSIFIED POSITIONS	3,018,612	1,319,058	3,328,550	1,570,000	3,328,550	1,570,000	3,328,550	1,570,000
23		(79.80)	(39.36)	(85.60)	(43.86)	(85.60)	(43.86)	(85.60)	(43.86)
24	UNCLASSIFIED POSITIONS			105,000	105,000	105,000	105,000	105,000	105,000
25		(1.00)	(1.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
26	OTHER PERSONAL SERVICES	88,000	10,000	100,021	23,000	100,021	23,000	100,021	23,000
27	OTHER OPERATING EXPENSES	2,648,875	380,334	1,557,593	554,724	1,557,593	554,724	1,557,593	554,724
28	CASE SERVICES	1,500							
29	TOTAL 3. FACILITY LICENSING	5,756,987	1,709,392	5,091,164	2,252,724	5,091,164	2,252,724	5,091,164	2,252,724
30		(80.80)	(40.36)	(87.60)	(45.86)	(87.60)	(45.86)	(87.60)	(45.86)
31									
32	4. CERTIFICATION								
33	CLASSIFIED POSITIONS	2,564,530		2,185,651		2,185,651		2,185,651	
34		(59.00)		(58.75)	(0.50)	(58.75)	(0.50)	(58.75)	(0.50)

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - PROGRAM			58,085	58,085	58,085	58,085	58,085	58,085
2	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER PERSONAL SERVICES	814,501	41,716	615,081	80,216	615,081	80,216	615,081	80,216
4	OTHER OPERATING EXPENSES	12,429,429	202,791	14,431,695	1,004,682	13,958,563	531,550	14,431,675	1,004,662
5	CASE SERVICES			32,500	32,500	32,500	32,500	32,500	32,500
6	ALLOC MUNICIPALITIES -	329,777							
7	RESTRICTED								
8	ALLOC COUNTIES - RESTRICTED	205,275							
9	ALLOC OTHER STATE AGENCIES	3,500							
10	ALLOC OTHER ENTITIES	277							
11	TOTAL 1. HEALTH LABORATORY	17,949,382	1,073,035	19,203,217	2,022,060	18,730,085	1,548,928	19,203,197	2,022,040
12		(79.00)	(13.00)	(82.00)	(15.50)	(82.00)	(15.50)	(82.00)	(15.50)
13									
14	2. VITAL RECORDS								
15	CLASSIFIED POSITIONS	3,650,013	97,516	3,418,760	97,516	3,418,760	97,516	3,418,760	97,516
16		(110.68)	(1.00)	(110.68)	(1.00)	(110.68)	(1.00)	(110.68)	(1.00)
17	OTHER PERSONAL SERVICES	1,432,453	10,172	792,539	10,172	792,539	10,172	792,539	10,172
18	OTHER OPERATING EXPENSES	8,081,871	116,312	5,102,258	116,312	5,102,258	116,312	5,102,258	116,312
19	TOTAL 2. VITAL RECORDS	13,164,337	224,000	9,313,557	224,000	9,313,557	224,000	9,313,557	224,000
20		(110.68)	(1.00)	(110.68)	(1.00)	(110.68)	(1.00)	(110.68)	(1.00)
21									
22	TOTAL G. HLTH	31,113,719	1,297,035	28,516,774	2,246,060	28,043,642	1,772,928	28,516,754	2,246,040
23	SURVEILLANCE SUPPORT	(189.68)	(14.00)	(192.68)	(16.50)	(192.68)	(16.50)	(192.68)	(16.50)
24									
25	TOTAL II. PROGRAMS	550,222,797	116,088,694	560,227,449	115,644,855	564,680,862	120,098,268	563,135,778	118,553,184
26	AND SERVICES	(3,287.34)	(1,109.48)	(3,289.77)	(1,117.93)	(3,291.77)	(1,171.93)	(3,291.77)	(1,154.93)
27									
28	III. EMPLOYEE BENEFITS								
29	EMPLOYER CONTRIBUTIONS	75,125,187	22,515,987	68,851,589	22,776,557	68,906,342	22,831,310	68,906,342	22,831,310
30	TOTAL III. EMPLOYEE BENEFITS	75,125,187	22,515,987	68,851,589	22,776,557	68,906,342	22,831,310	68,906,342	22,831,310
31									
32	TOTAL DEPARTMENT OF HEALTH &	652,155,452	145,115,520	651,972,183	144,932,251	656,480,349	149,440,417	654,935,265	147,895,333
33	ENVIRONMENTAL CONTROL	(3,530.84)	(1,217.38)	(3,533.84)	(1,220.38)	(3,535.84)	(1,274.38)	(3,535.84)	(1,257.38)

SECTION 35
DEPARTMENT OF MENTAL HEALTH

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GENERAL ADMINISTRATION								
2 COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,922,348	2,889,153	3,781,155	3,297,960	3,791,030	3,307,835	3,791,030	3,307,835
5	(45.00)	(45.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)
6 UNCLASSIFIED POSITIONS	523,381	373,223	354,430	247,776	354,430	247,776	354,430	247,776
7	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
8 OTHER PERSONAL SERVICES	61,548	31,441	157,386	47,279	157,386	47,279	157,386	47,279
9 OTHER OPERATING EXPENSES	702,499	566,091	2,081,669	826,757	2,081,669	826,757	2,081,669	826,757
10 TOTAL I. GENERAL	4,459,776	4,109,908	6,624,640	4,669,772	6,634,515	4,679,647	6,634,515	4,679,647
11 ADMINISTRATION	(49.50)	(49.50)	(66.50)	(66.50)	(66.50)	(66.50)	(66.50)	(66.50)
12								
13 II. PROGRAMS AND SERVICES								
14 A. COMMUNITY MENTAL HEALTH								
15 1. MENTAL HEALTH CENTERS								
16 CLASSIFIED POSITIONS	85,149,626	51,170,447	93,641,340	50,843,579	96,939,268	54,141,507	94,756,243	51,958,482
17	(2,160.89)	(1,196.62)	(2,153.89)	(1,211.62)	(2,153.89)	(1,211.62)	(2,153.89)	(1,211.62)
18 UNCLASSIFIED POSITIONS	11,796,002	7,058,561	13,660,735	7,723,978	13,660,735	7,723,978	13,660,735	7,723,978
19	(108.76)	(65.74)	(105.46)	(64.74)	(105.46)	(64.74)	(105.46)	(64.74)
20 OTHER PERSONAL SERVICES	5,030,908	2,444,640	4,892,419	2,142,582	4,892,419	2,142,582	4,892,419	2,142,582
21 OTHER OPERATING EXPENSES	50,678,614	2,637,598	44,344,404	2,843,303	44,344,404	2,843,303	44,344,404	2,843,303
22 CASE SERVICES	8,508,545	5,473,892	9,208,396	5,193,892	9,208,396	5,193,892	9,208,396	5,193,892
23 TOTAL 1. MENTAL	161,163,695	68,785,138	165,747,294	68,747,334	169,045,222	72,045,262	166,862,197	69,862,237
24 HEALTH CENTERS	(2,269.65)	(1,262.36)	(2,259.35)	(1,276.36)	(2,259.35)	(1,276.36)	(2,259.35)	(1,276.36)
25								
26 2. PROJECTS & GRANTS								
27 CLASSIFIED POSITIONS	1,383,334	465,704	562,505	142,603	568,696	148,794	568,696	148,794
28	(25.00)	(16.00)	(25.00)	(16.00)	(25.00)	(16.00)	(25.00)	(16.00)
29 UNCLASSIFIED POSITIONS	1,246,430	821,892	973,430	848,892	973,430	848,892	973,430	848,892
30	(17.20)	(8.20)	(17.20)	(8.20)	(17.20)	(8.20)	(17.20)	(8.20)
31 OTHER PERSONAL SERVICES	1,361,088	120,930	1,068,430	116,430	1,068,430	116,430	1,068,430	116,430
32 OTHER OPERATING EXPENSES	10,934,914	2,676,396	13,521,523	2,700,896	13,521,523	2,700,896	13,521,523	2,700,896
33 ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000		50,000	
34 SC SHARE	250,000		250,000		250,000		250,000	

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CASE SERVICES	870,856	625,856	1,584,961	599,961	1,584,961	599,961	1,584,961	599,961
2	TOTAL 2. PROJECTS & GRANTS	16,096,622	4,710,778	18,010,849	4,408,782	18,017,040	4,414,973	18,017,040	4,414,973
3		(42.20)	(24.20)	(42.20)	(24.20)	(42.20)	(24.20)	(42.20)	(24.20)
4									
5	TOTAL A. COMMUNITY MENTAL HEALTH	177,260,317	73,495,916	183,758,143	73,156,116	187,062,262	76,460,235	184,879,237	74,277,210
6		(2,311.85)	(1,286.56)	(2,301.55)	(1,300.56)	(2,301.55)	(1,300.56)	(2,301.55)	(1,300.56)
7									
8	B. INPATIENT MENTAL HEALTH								
9	1. BRYAN PSYCHIATRIC HOSPITAL								
10	A. BRYAN CIVIL								
11	CLASSIFIED POSITIONS	11,065,621	5,964,605	12,294,129	6,193,113	12,975,769	6,874,753	12,975,769	6,874,753
12		(378.84)	(211.95)	(352.84)	(175.95)	(352.84)	(175.95)	(352.84)	(175.95)
13	UNCLASSIFIED POSITIONS	2,062,710	260,000	1,209,480	756,770	1,209,480	756,770	1,209,480	756,770
14		(15.71)	(6.08)	(14.71)	(5.08)	(14.71)	(5.08)	(14.71)	(5.08)
15	OTHER PERSONAL SERVICES	2,935,471	917,100	3,180,471	917,100	3,180,471	917,100	3,180,471	917,100
16	OTHER OPERATING EXPENSES	11,461,306	601,918	11,032,733	3,345	11,032,733	3,345	11,032,733	3,345
17	CASE SERVICES	171,202	136,655	421,202	156,655	421,202	156,655	421,202	156,655
18	TOTAL A. BRYAN CIVIL	27,696,310	7,880,278	28,138,015	8,026,983	28,819,655	8,708,623	28,819,655	8,708,623
19		(394.55)	(218.03)	(367.55)	(181.03)	(367.55)	(181.03)	(367.55)	(181.03)
20									
21	B. BRYAN FORENSICS								
22	CLASSIFIED POSITIONS	5,242,838	5,088,278	7,832,627	6,618,067	8,028,572	6,814,012	8,028,572	6,814,012
23		(159.48)	(148.48)	(176.48)	(148.48)	(176.48)	(148.48)	(176.48)	(148.48)
24	UNCLASSIFIED POSITIONS	962,065	825,000	2,221,760	1,084,695	2,221,760	1,084,695	2,221,760	1,084,695
25		(12.34)	(9.13)	(13.34)	(8.13)	(13.34)	(8.13)	(13.34)	(8.13)
26	OTHER PERSONAL SERVICES	708,791	650,000	518,791	400,000	518,791	400,000	518,791	400,000
27	OTHER OPERATING EXPENSES	5,584,112	4,565,000	6,019,135	5,000,023	6,019,135	5,000,023	6,019,135	5,000,023
28	CASE SERVICES	22,348,062	11,279,330	23,738,893	12,670,161	23,738,893	12,670,161	23,738,893	12,670,161
29	TOTAL B. BRYAN FORENSICS	34,845,868	22,407,608	40,331,206	25,772,946	40,527,151	25,968,891	40,527,151	25,968,891
30		(171.82)	(157.61)	(189.82)	(156.61)	(189.82)	(156.61)	(189.82)	(156.61)
31									
32	C. BRYAN CHILD & ADOLESCENT (HALL INSTITUTE)								
33	CLASSIFIED POSITIONS	5,427,370	3,988,587	6,843,003	4,074,220	7,265,109	4,496,326	7,265,109	4,496,326
34		(189.98)	(133.71)	(201.88)	(125.61)	(201.88)	(125.61)	(201.88)	(125.61)

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	853,070		953,070		953,070		953,070	
2		(14.47)	(6.47)	(14.47)	(6.47)	(14.47)	(6.47)	(14.47)	(6.47)
3	OTHER PERSONAL SERVICES	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477
4	OTHER OPERATING EXPENSES	3,159,735		2,159,735		2,159,735		2,159,735	
5	CASE SERVICES	75,534	12,000	75,534	12,000	75,534	12,000	75,534	12,000
6	TOTAL C. BRYAN CHILD &	10,953,510	4,447,064	11,469,143	4,532,697	11,891,249	4,954,803	11,891,249	4,954,803
7	ADOLESCENT (HALL INSTITUTE)	(204.45)	(140.18)	(216.35)	(132.08)	(216.35)	(132.08)	(216.35)	(132.08)
8									
9	TOTAL 1. BRYAN	73,495,688	34,734,950	79,938,364	38,332,626	81,238,055	39,632,317	81,238,055	39,632,317
10	PSYCHIATRIC HOSPITAL	(770.82)	(515.82)	(773.72)	(469.72)	(773.72)	(469.72)	(773.72)	(469.72)
11									
12	2. HARRIS PSYCHIATRIC HOSPITAL								
13	CLASSIFIED POSITIONS	10,078,699	6,365,819	11,045,523	6,582,643	11,633,091	7,170,211	11,633,091	7,170,211
14		(325.55)	(225.55)	(335.55)	(185.55)	(335.55)	(185.55)	(335.55)	(185.55)
15	UNCLASSIFIED POSITIONS	1,245,413	327,011	2,249,372	830,970	2,249,372	830,970	2,249,372	830,970
16		(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)
17	OTHER PERSONAL SERVICES	1,268,339	430,000	1,618,339	430,000	1,618,339	430,000	1,618,339	430,000
18	OTHER OPERATING EXPENSES	6,179,371	909,851	7,560,020	90,500	7,560,020	90,500	7,560,020	90,500
19	CASE SERVICES	374,850	158,500	494,850	178,500	494,850	178,500	494,850	178,500
20	TOTAL 2. HARRIS	19,146,672	8,191,181	22,968,104	8,112,613	23,555,672	8,700,181	23,555,672	8,700,181
21	PSYCHIATRIC HOSPITAL	(339.04)	(232.15)	(349.04)	(192.15)	(349.04)	(192.15)	(349.04)	(192.15)
22									
23	3. MEDICAL CLINICS								
24	CLASSIFIED POSITIONS	1,153,281	960,798	1,163,208	970,725	1,169,728	977,245	1,169,728	977,245
25		(40.20)	(35.20)	(30.20)	(25.20)	(30.20)	(25.20)	(30.20)	(25.20)
26	UNCLASSIFIED POSITIONS	450,525	353,500	466,025	369,000	466,025	369,000	466,025	369,000
27		(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
28	OTHER PERSONAL SERVICES	68,863	13,898	168,863	13,898	168,863	13,898	168,863	13,898
29	OTHER OPERATING EXPENSES	637,196	359,762	1,137,196	359,762	1,137,196	359,762	1,137,196	359,762
30	CASE SERVICES	25,000	6,000	25,000	6,000	25,000	6,000	25,000	6,000
31	TOTAL 3. MEDICAL CLINICS	2,334,865	1,693,958	2,960,292	1,719,385	2,966,812	1,725,905	2,966,812	1,725,905
32		(45.20)	(38.20)	(35.20)	(28.20)	(35.20)	(28.20)	(35.20)	(28.20)
33									
34	TOTAL B. INPATIENT	94,977,225	44,620,089	105,866,760	48,164,624	107,760,539	50,058,403	107,760,539	50,058,403

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	1,865,398	1,715,398	2,041,169	1,791,169	2,131,616	1,881,616	2,131,616	1,881,616
2		(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)
3	OTHER PERSONAL SERVICES	328,361	78,361	328,361	78,361	328,361	78,361	328,361	78,361
4	OTHER OPERATING EXPENSES	3,234,526	1,994,950	3,734,526	1,994,950	3,734,526	1,994,950	3,734,526	1,994,950
5	TOTAL 3. NUTRITIONAL	5,428,285	3,788,709	6,104,056	3,864,480	6,194,503	3,954,927	6,194,503	3,954,927
6		(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)
7									
8	4. TRAINING & RESEARCH								
9	CLASSIFIED POSITIONS	898,062	898,062	1,142,762	942,762	1,154,969	954,969	1,154,969	954,969
10		(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)
11	OTHER PERSONAL SERVICES	20,000	20,000	70,000	20,000	70,000	20,000	70,000	20,000
12	OTHER OPERATING EXPENSES	1,408,079	1,208,079	1,505,879	1,005,879	1,505,879	1,005,879	1,505,879	1,005,879
13	TOTAL 4. TRAINING & RESEARCH	2,326,141	2,126,141	2,718,641	1,968,641	2,730,848	1,980,848	2,730,848	1,980,848
14		(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)
15									
16	TOTAL D. CLINICAL & SUPPORT SERVICES	38,194,251	28,504,418	40,780,778	28,525,945	40,940,056	28,685,223	40,940,056	28,685,223
17		(415.81)	(396.06)	(430.81)	(411.06)	(430.81)	(411.06)	(430.81)	(411.06)
18									
19	E. LONG TERM CARE								
20	1. STONE PAVILION								
21	CLASSIFIED POSITIONS	4,145,233	1,814,514	4,655,968	2,655,249	4,916,259	2,915,540	4,916,259	2,915,540
22		(141.75)	(45.85)	(121.75)	(80.85)	(121.75)	(80.85)	(121.75)	(80.85)
23	UNCLASSIFIED POSITIONS	24,000	24,000	108,000	28,000	108,000	28,000	108,000	28,000
24		(3.50)	(3.50)	(3.80)	(3.50)	(3.80)	(3.50)	(3.80)	(3.50)
25	OTHER PERSONAL SERVICES	1,762,962	302,533	2,172,711	642,282	2,172,711	642,282	2,172,711	642,282
26	OTHER OPERATING EXPENSES	3,305,800	1,615,029	3,115,139	74,368	3,115,139	74,368	3,115,139	74,368
27	CASE SERVICES	76,503	8,500	76,503	8,500	76,503	8,500	76,503	8,500
28	TOTAL 1. STONE PAVILION	9,314,498	3,764,576	10,128,321	3,408,399	10,388,612	3,668,690	10,388,612	3,668,690
29		(145.25)	(49.35)	(125.55)	(84.35)	(125.55)	(84.35)	(125.55)	(84.35)
30									
31	2. CAMPBELL VETERANS HOME								
32	CLASSIFIED POSITIONS	56,153	56,153	66,153	56,153	66,153	56,153	66,153	56,153
33		(1.05)	(1.05)	(1.05)	(1.05)	(1.05)	(1.05)	(1.05)	(1.05)
34	OTHER OPERATING EXPENSES	34,000	34,000	204,000	34,000	204,000	34,000	204,000	34,000

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES			60,000		60,000		60,000	
2	CASE SERVICES			10,942,815	5,627,815	5,315,000		10,942,815	5,627,815
3	TOTAL 6. PALMETTO			11,002,815	5,627,815	5,375,000		11,002,815	5,627,815
4	PATRIOTS HOME			(1.05)	(1.05)	(1.05)	(1.05)	(1.05)	(1.05)
5									
6	TOTAL E. LONG TERM CARE	70,602,305	23,862,232	97,163,220	36,963,147	83,953,170	23,753,097	97,990,506	37,790,433
7		(452.08)	(176.00)	(439.48)	(218.10)	(439.48)	(218.10)	(439.48)	(218.10)
8									
9	F. SEXUAL PREDATOR TREATMENT PGM								
10	CLASSIFIED POSITIONS	1,325,851	1,325,851	1,288,351	1,188,351	1,314,629	1,214,629	1,314,629	1,214,629
11		(46.74)	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)
12	UNCLASSIFIED POSITIONS			140,000	140,000	140,000	140,000	140,000	140,000
13				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14	OTHER PERSONAL SERVICES	30,000	30,000	80,000	30,000	80,000	30,000	80,000	30,000
15	OTHER OPERATING EXPENSES	500,000	500,000	1,100,000	500,000	1,100,000	500,000	1,100,000	500,000
16	LEASE PAYMENT TO SFAA	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472
17	CASE SERVICES	15,694,654	15,694,654	16,494,654	15,694,654	16,494,654	15,694,654	16,494,654	15,694,654
18	TOTAL F. SEXUAL PREDATOR	20,313,977	20,313,977	21,866,477	20,316,477	21,892,755	20,342,755	21,892,755	20,342,755
19	TREATMENT PGM	(46.74)	(46.74)	(47.74)	(47.74)	(47.74)	(47.74)	(47.74)	(47.74)
20									
21	TOTAL II. PROGRAMS	413,654,235	198,404,535	461,846,025	214,838,699	454,341,839	207,334,513	466,196,150	219,188,824
22	AND SERVICES	(4,580.41)	(2,857.89)	(4,563.41)	(2,840.89)	(4,563.41)	(2,840.89)	(4,563.41)	(2,840.89)
23									
24	III. EMPLOYEE BENEFITS								
25	EMPLOYER CONTRIBUTIONS	91,394,787	54,366,976	94,775,469	55,110,284	96,214,944	56,549,759	94,775,469	55,110,284
26	TOTAL III. EMPLOYEE BENEFITS	91,394,787	54,366,976	94,775,469	55,110,284	96,214,944	56,549,759	94,775,469	55,110,284
27									
28	TOTAL DEPARTMENT OF	509,508,798	256,881,419	563,246,134	274,618,755	557,191,298	268,563,919	567,606,134	278,978,755
29	MENTAL HEALTH	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 COMMISSIONERS	171,404	171,404	171,404	171,404	171,404	171,404	171,404	171,404
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	4,918,487	4,670,350	4,788,487	4,540,350	4,788,487	4,540,350	4,788,487	4,540,350
5	(84.00)	(79.00)	(83.00)	(78.00)	(83.00)	(78.00)	(83.00)	(78.00)
6 UNCLASSIFIED POSITIONS	2,600	2,600	132,600	132,600	132,600	132,600	132,600	132,600
7			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER PERSONAL SERVICES	262,637	100,000	262,637	100,000	262,637	100,000	262,637	100,000
9 OTHER OPERATING EXPENSES	3,031,871		3,031,871		3,031,871		3,031,871	
10 TOTAL I. ADMINISTRATION	8,386,999	4,944,354	8,386,999	4,944,354	8,386,999	4,944,354	8,386,999	4,944,354
11	(85.00)	(80.00)	(85.00)	(80.00)	(85.00)	(80.00)	(85.00)	(80.00)
12								
13 II. PROGRAM & SERVICES								
14 A. PREVENTION PROGRAM								
15 OTHER OPERATING EXPENSES	657,098	400,000	657,098	400,000	657,098	400,000	657,098	400,000
16 GREENWOOD GENETIC CENTER	15,185,571	4,934,300	15,185,571	4,934,300	15,185,571	4,934,300	15,185,571	4,934,300
17 TOTAL A. PREVENTION PROGRAM	15,842,669	5,334,300	15,842,669	5,334,300	15,842,669	5,334,300	15,842,669	5,334,300
18								
19 B. INTELLECTUAL DISABILITY FAMILY SUPPORT								
20 1. CHILDREN'S SERVICES								
21 CLASSIFIED POSITIONS	121,262	121,262	121,262	121,262	121,262	121,262	121,262	121,262
22	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
23 OTHER OPERATING EXPENSES	24,770,332	4,377,606	24,547,332	4,377,606	24,547,332	4,377,606	24,547,332	4,377,606
24 TOTAL 1. CHILDREN'S SERVICES	24,891,594	4,498,868	24,668,594	4,498,868	24,668,594	4,498,868	24,668,594	4,498,868
25	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
26								
27 2. IN-HOME FAMILY SUPPORTS								
28 CLASSIFIED POSITIONS	879,942	601,032	879,942	601,032	879,942	601,032	879,942	601,032
29	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
30 OTHER OPERATING EXPENSES	90,412,089	47,646,588	99,394,259	51,545,025	97,585,822	49,736,588	99,394,259	51,545,025
31 CASE SERVICES	10,000							
32 TOTAL 2. IN-HOME	91,302,031	48,247,620	100,274,201	52,146,057	98,465,764	50,337,620	100,274,201	52,146,057
33 FAMILY SUPPORTS	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
34								

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 3. ADULT DEVELOP & SUPPORT EMPLOYMENT								
2 CLASSIFIED POSITIONS	49,462	49,462	49,462	49,462	49,462	49,462	49,462	49,462
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 OTHER OPERATING EXPENSES	83,308,876	18,414,344	83,308,876	18,414,344	83,308,876	18,414,344	83,308,876	18,414,344
5 TOTAL 3. ADULT DEVELOP & SUPPORT EMPLOYMENT	83,358,338	18,463,806	83,358,338	18,463,806	83,358,338	18,463,806	83,358,338	18,463,806
6	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
7								
8 4. SERVICE COORDINATION								
9 CLASSIFIED POSITIONS	384,279	335,749	384,279	335,749	384,279	335,749	384,279	335,749
10	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
11 OTHER OPERATING EXPENSES	22,229,861	6,139,098	22,231,861	6,141,098	22,231,861	6,141,098	22,231,861	6,141,098
12 CASE SERVICES	52,000	2,000	50,000		50,000		50,000	
13 TOTAL 4. SERVICE COORDINATION	22,666,140	6,476,847	22,666,140	6,476,847	22,666,140	6,476,847	22,666,140	6,476,847
14	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
15								
16 TOTAL B. INTELLECTUAL DISABILITY FAMILY SUPPORT	222,218,103	77,687,141	230,967,273	81,585,578	229,158,836	79,777,141	230,967,273	81,585,578
17	(30.00)	(23.00)	(30.00)	(23.00)	(30.00)	(23.00)	(30.00)	(23.00)
18								
19 C. AUTISM FAMILY SUPPORT PROGRAM								
20 CLASSIFIED POSITIONS	711,496	711,496	136,496	136,496	136,496	136,496	136,496	136,496
21	(17.00)	(17.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
22 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
23 OTHER OPERATING EXPENSES	25,630,330	4,683,358	25,630,330	4,683,358	25,630,330	4,683,358	25,630,330	4,683,358
24 CASE SERVICES	17,000		12,000		12,000		12,000	
25 TOTAL C. AUTISM FAMILY SUPPORT PROGRAM	26,368,826	5,404,854	25,788,826	4,829,854	25,788,826	4,829,854	25,788,826	4,829,854
26	(17.00)	(17.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
27								
28 D. HEAD & SPINAL CORD INJURY FAM SUPP								
29 CLASSIFIED POSITIONS	147,380	147,380	227,380	227,380	227,380	227,380	227,380	227,380
30	(4.00)	(2.00)	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
31 OTHER OPERATING EXPENSES	29,141,670	10,975,836	29,153,670	10,987,836	29,153,670	10,987,836	29,153,670	10,987,836
32 CASE SERVICES	12,000	12,000						
33 TOTAL D. HEAD & SPINAL CORD INJURY FAM SUPP	29,301,050	11,135,216	29,381,050	11,215,216	29,381,050	11,215,216	29,381,050	11,215,216
34	(4.00)	(2.00)	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 E. INTELLECTUAL DISABILITY COMM RESIDENTIAL								
2 CLASSIFIED POSITIONS	2,858,388	2,506,772	4,038,388	3,536,772	4,038,388	3,536,772	4,038,388	3,536,772
3	(49.00)	(39.00)	(72.00)	(59.00)	(72.00)	(59.00)	(72.00)	(59.00)
4 OTHER PERSONAL SERVICES	385,000	85,000	385,000	85,000	385,000	85,000	385,000	85,000
5 OTHER OPERATING EXPENSES	327,228,607	86,195,836	339,610,015	91,354,244	339,610,015	91,354,244	339,610,015	91,354,244
6 CASE SERVICES	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800
7 EMPLOYER CONTRIBUTIONS	2,258,408	2,258,408						
8 TOTAL E. INTELLECTUAL DISABILITY	340,593,466	91,946,816	351,896,466	95,876,816	351,896,466	95,876,816	351,896,466	95,876,816
9 COMM RESIDENTIAL	(49.00)	(39.00)	(72.00)	(59.00)	(72.00)	(59.00)	(72.00)	(59.00)
10								
11 F. AUTISM COMMUNITY RESIDENTIAL PROGRAM								
12 CLASSIFIED POSITIONS	1,830,704	1,580,093	1,145,704	1,045,093	1,145,704	1,045,093	1,145,704	1,045,093
13	(49.00)	(44.00)	(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
14 OTHER PERSONAL SERVICES	565,171	281,312	565,171	281,312	565,171	281,312	565,171	281,312
15 OTHER OPERATING EXPENSES	27,320,184	3,927,592	27,320,184	3,927,592	27,320,184	3,927,592	27,320,184	3,927,592
16 CASE SERVICES	33,025		33,025		33,025		33,025	
17 TOTAL F. AUTISM COMMUNITY	29,749,084	5,788,997	29,064,084	5,253,997	29,064,084	5,253,997	29,064,084	5,253,997
18 RESIDENTIAL PROGRAM	(49.00)	(44.00)	(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
19								
20 G. HEAD & SPINAL CORD INJURY COMMUNITY RESI								
21 OTHER OPERATING EXPENSES	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763
22 TOTAL G. HEAD & SPINAL CORD	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763
23 INJURY COMMUNITY RESI								
24								
25 H. REGIONAL CENTERS RESIDENTIAL PGM								
26 CLASSIFIED POSITIONS	64,405,953	39,056,451	64,405,953	39,056,451	64,405,953	39,056,451	64,405,953	39,056,451
27	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)
28 OTHER PERSONAL SERVICES	6,658,773	4,036,989	6,658,773	4,036,989	6,658,773	4,036,989	6,658,773	4,036,989
29 OTHER OPERATING EXPENSES	19,431,949	580,500	19,246,949	580,500	19,246,949	580,500	19,246,949	580,500
30 CASE SERVICES	441,222		741,222		741,222		741,222	
31 TOTAL H. REGIONAL CENTERS	90,937,897	43,673,940	91,052,897	43,673,940	91,052,897	43,673,940	91,052,897	43,673,940
32 RESIDENTIAL PGM	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)
33								
34 TOTAL II. PROGRAM & SERVICES	760,051,627	242,130,027	779,033,797	248,928,464	777,225,360	247,120,027	779,033,797	248,928,464

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	(2,037.90)	(1,382.85)	(2,037.90)	(1,382.85)	(2,037.90)	(1,382.85)	(2,037.90)	(1,382.85)	
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	36,362,643	24,864,871	36,362,643	24,864,871	36,362,643	24,864,871	36,362,643	24,864,871
5	TOTAL III. EMPLOYEE BENEFITS	36,362,643	24,864,871	36,362,643	24,864,871	36,362,643	24,864,871	36,362,643	24,864,871
6									
7	TOTAL DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	804,801,269	271,939,252	823,783,439	278,737,689	821,975,002	276,929,252	823,783,439	278,737,689
8		(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(2.15)							
2								
3	IV. PROGRAMS							
4	CLASSIFIED POSITIONS	723,791	83,795	817,374	83,795	817,374	83,795	817,374
5		(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)
6	OTHER PERSONAL SERVICES	797,897	44,000	864,814	44,000	864,814	44,000	864,814
7	OTHER OPERATING EXPENSES	6,336,713	7,500	6,502,213	7,500	6,502,213	7,500	6,502,213
8	ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000		55,000
9	ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184		35,184
10	TOTAL IV. PROGRAMS	7,948,585	135,295	8,274,585	135,295	8,274,585	135,295	8,274,585
11		(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)
12								
13	V. INFORMATION TECHNOLOGY							
14	CLASSIFIED POSITIONS	378,864	104,826	404,269	104,826	404,269	104,826	404,269
15		(2.00)		(2.00)		(2.00)		(2.00)
16	OTHER PERSONAL SERVICES			64,909		64,909		64,909
17	OTHER OPERATING EXPENSES	412,500	3,500	567,500	3,500	567,500	3,500	567,500
18	TOTAL V. INFORMATION	791,364	108,326	1,036,678	108,326	1,036,678	108,326	1,036,678
19	TECHNOLOGY	(2.00)		(2.00)		(2.00)		(2.00)
20								
21	VI. LEGAL & COMPLIANCE							
22	CLASSIFIED POSITIONS	218,609	61,714	235,644	61,714	235,644	61,714	235,644
23		(3.00)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)	(4.15)
24	OTHER PERSONAL SERVICES	95,517	22,267	99,258	22,267	99,258	22,267	99,258
25	OTHER OPERATING EXPENSES	97,925	15,500	102,925	15,500	102,925	15,500	102,925
26	TOTAL VI. LEGAL & COMPLIANCE	412,051	99,481	437,827	99,481	437,827	99,481	437,827
27		(3.00)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)	(4.15)
28								
29	VII. EMPLOYEE BENEFITS							
30	EMPLOYER CONTRIBUTIONS	1,177,186	323,779	1,297,074	323,779	1,297,074	323,779	1,297,074
31	TOTAL VII. EMPLOYEE BENEFITS	1,177,186	323,779	1,297,074	323,779	1,297,074	323,779	1,297,074
32								
33	TOTAL DEPARTMENT OF ALCOHOL & OTHER	67,929,622	11,983,171	94,429,622	14,983,171	94,429,622	14,983,171	94,429,622
34	DRUG ABUSE SERVICES	(43.01)	(12.06)	(43.01)	(12.06)	(43.01)	(12.06)	(43.01)

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL	GENERAL	TOTAL	GENERAL	TOTAL	GENERAL	TOTAL	GENERAL
	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1 I. STATE OFFICE								
2 A. AGENCY ADMINISTRATION								
3 COMMISSIONERS	187,033	187,033	187,033	187,033	187,033	187,033	187,033	187,033
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	8,383,123	3,238,626	8,813,800	3,238,626	8,383,123	3,238,626	8,383,123	3,238,626
6	(183.92)	(69.90)	(183.92)	(69.90)	(183.92)	(69.90)	(183.92)	(69.90)
7 UNCLASSIFIED POSITIONS	230,372	80,378	230,372	80,378	230,372	80,378	230,372	80,378
8 OTHER PERSONAL SERVICES	534,051	186,330	534,051	186,330	534,051	186,330	534,051	186,330
9 OTHER OPERATING EXPENSES	15,584,419	1,485,288	15,658,719	1,485,288	15,584,419	1,485,288	15,584,419	1,485,288
10 TOTAL A. AGENCY	24,918,998	5,177,655	25,423,975	5,177,655	24,918,998	5,177,655	24,918,998	5,177,655
11 ADMINISTRATION	(184.92)	(70.90)	(184.92)	(70.90)	(184.92)	(70.90)	(184.92)	(70.90)
12								
13 B. INFORMATION RESOURCE MANAGEMENT								
14 CLASSIFIED POSITIONS	4,664,251	1,692,022	4,730,700	1,692,022	4,664,251	1,692,022	4,664,251	1,692,022
15	(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)
16 OTHER PERSONAL SERVICES	825,100	156,955	825,100	156,955	825,100	156,955	825,100	156,955
17 OTHER OPERATING EXPENSES	48,845,072	4,993,956	49,390,404	4,993,956	48,845,072	4,993,956	48,845,072	4,993,956
18 TOTAL B. INFORMATION	54,334,423	6,842,933	54,946,204	6,842,933	54,334,423	6,842,933	54,334,423	6,842,933
19 RESOURCE MANAGEMENT	(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)
20								
21 C. COUNTY OFFICE ADMINISTRATION								
22 CLASSIFIED POSITIONS	12,900,656	4,907,874	12,900,656	4,907,874	12,900,656	4,907,874	12,900,656	4,907,874
23	(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)
24 UNCLASSIFIED POSITIONS	120,000	43,416	120,000	43,416	120,000	43,416	120,000	43,416
25	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
26 OTHER PERSONAL SERVICES	51,839	18,757	51,839	18,757	51,839	18,757	51,839	18,757
27 OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
28 CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565	336,001	121,565
29 TOTAL C. COUNTY	15,539,081	5,862,457	15,539,081	5,862,457	15,539,081	5,862,457	15,539,081	5,862,457
30 OFFICE ADMINISTRATION	(380.10)	(148.40)	(380.10)	(148.40)	(380.10)	(148.40)	(380.10)	(148.40)
31								
32 D. COUNTY SUPPORT OF LOCAL DSS								
33 OTHER PERSONAL SERVICES	61,321		61,321		61,321		61,321	
34 OTHER OPERATING EXPENSES	390,758		390,758		390,758		390,758	

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703		3,900,703	
2	TOTAL D. COUNTY SUPPORT OF	4,352,782		4,352,782		4,352,782		4,352,782	
3	LOCAL DSS								
4									
5	E. PROGRAM MANAGEMENT								
6	1. CHILDREN'S SERVICES								
7	CLASSIFIED POSITIONS	2,369,535	705,574	8,330,790	5,014,224	2,369,535	705,574	2,369,535	705,574
8		(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)
9	OTHER PERSONAL SERVICES	341,974	8,028	341,974	8,028	341,974	8,028	341,974	8,028
10	OTHER OPERATING EXPENSES	5,263,878	490,827	6,172,617	490,827	5,263,878	490,827	5,263,878	490,827
11	STRENGTHENING FAMILIES PROGRAM	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
12	CASE SERVICES	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325
13	TOTAL 1. CHILDREN'S SERVICES	23,830,336	2,042,754	30,700,330	6,351,404	23,830,336	2,042,754	23,830,336	2,042,754
14		(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)
15									
16	2. ADULT SERVICES								
17	CLASSIFIED POSITIONS	383,420	6,251	383,420	6,251	383,420	6,251	383,420	6,251
18		(9.00)		(9.00)		(9.00)		(9.00)	
19	OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631		4,976,631	
20	TOTAL 2. ADULT SERVICES	5,360,051	6,251	5,360,051	6,251	5,360,051	6,251	5,360,051	6,251
21		(9.00)		(9.00)		(9.00)		(9.00)	
22									
23	3. FAMILY INDEPENDENCE								
24	CLASSIFIED POSITIONS	335,558	22,731	335,558	22,731	335,558	22,731	335,558	22,731
25		(11.00)		(11.00)		(11.00)		(11.00)	
26	OTHER PERSONAL SERVICES	986,228		986,228		986,228		986,228	
27	OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483		10,761,483	
28	CASE SERVICES	73,610		73,610		73,610		73,610	
29	TOTAL 3. FAMILY INDEPENDENCE	12,156,879	22,731	12,156,879	22,731	12,156,879	22,731	12,156,879	22,731
30		(11.00)		(11.00)		(11.00)		(11.00)	
31									
32	4. ECONOMIC SERVICES								
33	CLASSIFIED POSITIONS	2,578,553	77,080	2,578,553	77,080	2,578,553	77,080	2,578,553	77,080
34		(172.01)	(18.22)	(172.01)	(18.22)	(172.01)	(18.22)	(172.01)	(18.22)

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 FOSTER CARE CASE MANAGEMENT								
CLASSIFIED POSITIONS	26,369,813	10,689,345	26,369,813	10,689,345	26,369,813	10,689,345	26,369,813	10,689,345
	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
OTHER PERSONAL SERVICES	1,007,904	204,221	1,007,904	204,221	1,007,904	204,221	1,007,904	204,221
OTHER OPERATING EXPENSES	7,125,188	3,000,469	7,790,426	3,000,469	7,125,188	3,000,469	7,125,188	3,000,469
CASE SERVICES	16,925	3,649	16,925	3,649	16,925	3,649	16,925	3,649
TOTAL 1. FOSTER CARE	34,519,830	13,897,684	35,185,068	13,897,684	34,519,830	13,897,684	34,519,830	13,897,684
CASE MANAGEMENT	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
2. FOSTER CARE CASE SERVICES								
CASE SERVICES	48,542,193	13,987,956	55,845,621	18,553,358	54,082,400	18,210,702	54,082,400	18,210,702
TOTAL 2. FOSTER CARE	48,542,193	13,987,956	55,845,621	18,553,358	54,082,400	18,210,702	54,082,400	18,210,702
CASE SERVICES								
3. EDC CASE SERVICES								
IMD GROUP HOMES	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781
CASE SERVICES	19,847,430	14,302,121	19,847,430	14,302,121	19,847,430	14,302,121	19,847,430	14,302,121
TOTAL 3. EDC CASE SERVICES	40,524,211	34,978,902	40,524,211	34,978,902	40,524,211	34,978,902	40,524,211	34,978,902
TOTAL B. FOSTER CARE	123,586,234	62,864,542	131,554,900	67,429,944	129,126,441	67,087,288	129,126,441	67,087,288
	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
C. ADOPTIONS								
1. ADOPTIONS CASE MANAGEMENT								
CLASSIFIED POSITIONS	4,189,946	1,798,306	4,189,946	1,798,306	4,189,946	1,798,306	4,189,946	1,798,306
	(123.00)	(49.25)	(123.00)	(49.25)	(123.00)	(49.25)	(123.00)	(49.25)
OTHER PERSONAL SERVICES	43,672	17,831	43,672	17,831	43,672	17,831	43,672	17,831
OTHER OPERATING EXPENSES	1,786,220	403,881	1,838,720	403,881	1,786,220	403,881	1,786,220	403,881
CASE SERVICES	700	240	700	240	700	240	700	240
TOTAL 1. ADOPTIONS	6,020,538	2,220,258	6,073,038	2,220,258	6,020,538	2,220,258	6,020,538	2,220,258
CASE MANAGEMENT	(123.00)	(49.25)	(123.00)	(49.25)	(123.00)	(49.25)	(123.00)	(49.25)
2. ADOPTIONS CASE SERVICES								
CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
2	TOTAL 2. EMPL & TRNG	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
3	CASE SERVICES								
4									
5	3. TANF CASE SERVICES								
6	CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
7	TOTAL 3. TANF CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
8									
9	TOTAL E. EMPLOYMENT AND TRAINING SERVICES	84,048,802	4,447,719	84,048,802	4,447,719	84,048,802	4,447,719	84,048,802	4,447,719
10		(462.90)	(41.42)	(462.90)	(41.42)	(462.90)	(41.42)	(462.90)	(41.42)
11									
12	F. CHILD SUPPORT ENFORCEMENT								
13	CLASSIFIED POSITIONS	7,796,391	2,265,416	7,796,391	2,265,416	7,796,391	2,265,416	7,796,391	2,265,416
14		(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
15	OTHER PERSONAL SERVICES	489,162		489,162		489,162		489,162	
16	OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863
17	ALLOC OTHER ENTITIES	6,500		6,500		6,500		6,500	
18	TOTAL F. CHILD SUPPORT ENFORCEMENT	78,741,961	9,200,279	78,741,961	9,200,279	78,741,961	9,200,279	78,741,961	9,200,279
19		(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
20									
21	G. FOOD STAMP ASSISTANCE PROGRAM								
22	CLASSIFIED POSITIONS	12,721,692	5,973,232	12,721,692	5,973,232	12,721,692	5,973,232	12,721,692	5,973,232
23		(450.00)	(188.50)	(450.00)	(188.50)	(450.00)	(188.50)	(450.00)	(188.50)
24	OTHER PERSONAL SERVICES	1,896,128	36,654	1,896,128	36,654	1,896,128	36,654	1,896,128	36,654
25	OTHER OPERATING EXPENSES	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652
26	TOTAL G. FOOD STAMP ASSISTANCE PROGRAM	16,625,474	6,561,538	16,625,474	6,561,538	16,625,474	6,561,538	16,625,474	6,561,538
27		(450.00)	(188.50)	(450.00)	(188.50)	(450.00)	(188.50)	(450.00)	(188.50)
28									
29	H. FAMILY PRESERVATION								
30	CLASSIFIED POSITIONS	86,534	7,327	86,534	7,327	86,534	7,327	86,534	7,327
31		(24.00)	(5.25)	(24.00)	(5.25)	(24.00)	(5.25)	(24.00)	(5.25)
32	OTHER PERSONAL SERVICES	879,422	7,313	879,422	7,313	879,422	7,313	879,422	7,313
33	OTHER OPERATING EXPENSES	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090
34	CASE SERVICES	1,783,245		1,783,245		1,783,245		1,783,245	

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 M. CHILD CARE								
2 CLASSIFIED POSITIONS	5,111,917	70,235	5,111,917	70,235	5,111,917	70,235	5,111,917	70,235
3	(251.99)		(251.99)		(251.99)		(251.99)	
4 OTHER PERSONAL SERVICES	2,636,821		2,636,821		2,636,821		2,636,821	
5 OTHER OPERATING EXPENSES	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377
6 CASE SERVICES	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307	10,197,437
7 ALLOC PRIVATE SECTOR	450,000		450,000		450,000		450,000	
8 TOTAL M. CHILD CARE	91,658,891	10,284,049	91,658,891	10,284,049	91,658,891	10,284,049	91,658,891	10,284,049
9	(251.99)		(251.99)		(251.99)		(251.99)	
10								
11 TOTAL II. PROGRAMS	553,388,956	149,906,456	593,962,151	171,564,814	582,463,534	172,497,229	588,497,876	172,497,229
12 AND SERVICES	(4,013.11)	(1,480.68)	(4,013.11)	(1,480.68)	(4,013.11)	(1,480.68)	(4,013.11)	(1,480.68)
13								
14 III. EMPLOYEE BENEFITS								
15 EMPLOYER CONTRIBUTIONS	65,502,314	32,166,947	75,241,022	35,399,939	74,047,736	38,776,174	74,047,736	38,776,174
16 TOTAL III. EMPLOYEE BENEFITS	65,502,314	32,166,947	75,241,022	35,399,939	74,047,736	38,776,174	74,047,736	38,776,174
17								
18 TOTAL DEPARTMENT OF	768,383,592	203,759,127	826,682,247	232,959,127	806,003,592	232,959,127	812,037,934	232,959,127
19 SOCIAL SERVICES	(4,935.14)	(1,765.27)	(4,935.14)	(1,765.27)	(4,935.14)	(1,765.27)	(4,935.14)	(1,765.27)

SECTION 39
COMMISSION FOR THE BLIND

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
COMMISSIONERS	95,880	95,880	95,880	95,880	95,880	95,880	95,880	95,880
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	609,708	609,708	609,708	609,708	689,708	689,708	689,708	689,708
	(13.77)	(13.77)	(13.77)	(13.77)	(13.77)	(13.77)	(13.77)	(13.77)
NEW POSITIONS - BUILDING/GROUNDS								
SPECIALIST II					(1.00)	(0.23)	(1.00)	(0.23)
OTHER PERSONAL SERVICES	38,100	38,100	38,100	38,100	38,100	38,100	38,100	38,100
OTHER OPERATING EXPENSES	441,363	421,512	441,363	421,512	441,363	421,512	441,363	421,512
TOTAL I. ADMINISTRATION	1,185,051	1,165,200	1,185,051	1,165,200	1,265,051	1,245,200	1,265,051	1,245,200
	(14.77)	(14.77)	(14.77)	(14.77)	(15.77)	(15.00)	(15.77)	(15.00)
II. REHABILITATION SERVICES								
A. VOCATIONAL REHABILITATION								
CLASSIFIED POSITIONS			1,499,947	482,344	1,579,947	562,344	1,579,947	562,344
			(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
OTHER PERSONAL SERVICES			5,000		5,000		5,000	
OTHER OPERATING EXPENSES			1,387,476	57,787	1,387,476	57,787	1,387,476	57,787
CASE SERVICES			1,126,476	407,000	1,126,476	407,000	1,126,476	407,000
TOTAL A. VOCATIONAL REHABILITATION			4,018,899	947,131	4,098,899	1,027,131	4,098,899	1,027,131
			(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
B. BUSINESS ENTERPRISE PROGRAM								
CLASSIFIED POSITIONS			494,136	69,103	559,136	134,103	559,136	134,103
			(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
OTHER PERSONAL SERVICES			5,000		5,000		5,000	
OTHER OPERATING EXPENSES			371,000	20,000	371,000	20,000	371,000	20,000
CASE SERVICES			296,680	20,000	296,680	20,000	296,680	20,000
TOTAL B. BUSINESS ENTERPRISE PROGRAM			1,166,816	109,103	1,231,816	174,103	1,231,816	174,103
			(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
C. EBM REHABILITATION CENTER								
CLASSIFIED POSITIONS			606,802	116,902	691,802	201,902	691,802	201,902
			(17.00)	(3.06)	(17.00)	(3.06)	(17.00)	(3.06)

SECTION 39
COMMISSION FOR THE BLIND

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	5,000							
2	OTHER OPERATING EXPENSES	106,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
3	CASE SERVICES	416,188	269,000	200,000	200,000	200,000	200,000	200,000	200,000
4	TOTAL III. PREVENTION OF BLINDNESS	876,046	406,300	277,800	277,800	282,800	282,800	282,800	282,800
5		(7.63)	(1.52)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6									
7	IV. OLDER BLIND SERVICES								
8	CLASSIFIED POSITIONS			287,058	59,500	327,058	99,500	327,058	99,500
9				(6.63)	(0.52)	(6.63)	(0.52)	(6.63)	(0.52)
10	OTHER PERSONAL SERVICES			5,000		5,000		5,000	
11	OTHER OPERATING EXPENSES			90,000		90,000		90,000	
12	CASE SERVICES			216,188	69,000	216,188	69,000	216,188	69,000
13	TOTAL IV. OLDER BLIND SERVICES			598,246	128,500	638,246	168,500	638,246	168,500
14				(6.63)	(0.52)	(6.63)	(0.52)	(6.63)	(0.52)
15									
16	V. CHILDREN'S SERVICES								
17	CLASSIFIED POSITIONS	98,832	98,832	98,832	98,832	108,832	108,832	108,832	108,832
18		(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)
19	OTHER OPERATING EXPENSES	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
20	CASE SERVICES	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000
21	TOTAL V. CHILDREN'S SERVICES	171,832	171,832	171,832	171,832	181,832	181,832	181,832	181,832
22		(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)
23									
24	VI. EMPLOYEE BENEFITS								
25	EMPLOYER CONTRIBUTIONS	1,719,803	715,880	1,719,803	715,880	1,821,803	817,880	1,821,803	817,880
26	TOTAL VI. EMPLOYEE BENEFITS	1,719,803	715,880	1,719,803	715,880	1,821,803	817,880	1,821,803	817,880
27									
28	TOTAL COMMISSION FOR THE BLIND	13,978,858	4,011,040	13,978,858	4,011,040	14,505,858	4,538,040	14,505,858	4,538,040
29		(116.49)	(34.15)	(116.49)	(34.15)	(117.49)	(34.38)	(117.49)	(34.38)

SECTION 40
DEPARTMENT ON AGING

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. PROGRAMS	46,988,156	16,599,724	46,988,156	16,599,724	46,988,156	16,599,724	46,988,156	16,599,724
2	AND SERVICES	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	1,146,950	630,867	1,146,950	630,867	1,176,950	660,867	1,176,950	660,867
6	TOTAL III. EMPLOYEE BENEFITS	1,146,950	630,867	1,146,950	630,867	1,176,950	660,867	1,176,950	660,867
7									
8	TOTAL DEPARTMENT ON AGING	52,250,492	18,846,272	52,250,492	18,846,272	52,350,492	18,946,272	52,350,492	18,946,272
9		(48.50)	(25.15)	(48.50)	(25.15)	(49.50)	(26.15)	(49.50)	(26.15)

SECTION 41
DEPARTMENT OF CHILDREN'S ADVOCACY

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	2,253,667	953,667	1,850,000	550,000	1,850,000	550,000	1,850,000	550,000
2		(68.00)	(26.00)	(69.00)	(27.00)	(69.00)	(27.00)	(69.00)	(27.00)
3	UNCLASSIFIED POSITIONS	79,080	79,080						
4		(1.00)	(1.00)	(0.30)	(0.30)	(0.30)	(0.30)	(0.30)	(0.30)
5	OTHER PERSONAL SERVICES	400,000		400,000		400,000		400,000	
6	OTHER OPERATING EXPENSES	2,402,744	402,744	3,075,000	1,075,000	3,075,000	1,075,000	3,075,000	1,075,000
7	CASE SERVICES	363,031	142,885	363,031	142,885	363,031	142,885	363,031	142,885
8	TOTAL C. CONTINUUM OF CARE	5,498,522	1,578,376	5,688,031	1,767,885	5,688,031	1,767,885	5,688,031	1,767,885
9		(69.00)	(27.00)	(69.30)	(27.30)	(69.30)	(27.30)	(69.30)	(27.30)
10									
11	TOTAL II. PROGRAMS	15,350,747	5,849,679	15,590,405	5,975,337	15,590,405	5,975,337	15,590,405	5,975,337
12	AND SERVICES	(219.00)	(90.86)	(216.00)	(87.86)	(216.00)	(87.86)	(216.00)	(87.86)
13									
14	III. EMPLOYEE BENEFITS								
15	EMPLOYER CONTRIBUTIONS	3,577,798	1,599,498	3,295,677	1,431,377	3,295,677	1,431,377	3,295,677	1,431,377
16	TOTAL III. EMPLOYEE BENEFITS	3,577,798	1,599,498	3,295,677	1,431,377	3,295,677	1,431,377	3,295,677	1,431,377
17									
18	TOTAL DEPARTMENT OF	19,461,550	7,982,182	19,461,550	7,982,182	19,461,550	7,982,182	19,461,550	7,982,182
19	CHILDREN'S ADVOCACY	(222.00)	(93.86)	(222.00)	(93.86)	(222.00)	(93.86)	(222.00)	(93.86)

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 A. EXECUTIVE DIVISION								
3 EXECUTIVE DIRECTOR	112,562		112,562		112,562		112,562	
4	(1.00)		(1.00)		(1.00)		(1.00)	
5 CLASSIFIED POSITIONS	1,327,438		1,327,438		1,327,438		1,327,438	
6	(15.00)		(15.00)		(15.00)		(15.00)	
7 NEW POSITIONS - AUDITS			434,000		434,000		434,000	
8 MANAGER II			(1.00)		(1.00)		(1.00)	
9 NEW POSITIONS - EXECUTIVE								
10 ASSISTANT II			(1.00)		(1.00)		(1.00)	
11 NEW POSITIONS - PROGRAM								
12 MANAGER III			(1.00)		(1.00)		(1.00)	
13 UNCLASSIFIED POSITIONS			404		404		404	
14 OTHER PERSONAL SERVICES	70,596		70,596		70,596		70,596	
15 OTHER OPERATING EXPENSES	828,271		665,997		665,997		665,997	
16 ALLOC MUNICIPALITIES -	400,000		400,000		400,000		400,000	
17 RESTRICTED								
18 ALLOC COUNTIES - RESTRICTED	100,000		100,000		100,000		100,000	
19 ALLOC OTHER STATE AGENCIES	3,700,000		3,700,000		3,700,000		3,700,000	
20 ALLOC OTHER ENTITIES	6,000,000		6,000,000		6,000,000		6,000,000	
21 TOTAL A. EXECUTIVE DIVISION	12,538,867		12,810,997		12,810,997		12,810,997	
22	(16.00)		(19.00)		(19.00)		(19.00)	
23								
24 B. FINANCE DIVISION								
25 CLASSIFIED POSITIONS	622,138		635,325		635,325		635,325	
26	(10.00)		(10.00)		(10.00)		(10.00)	
27 OTHER PERSONAL SERVICES	40,675		40,675		40,675		40,675	
28 OTHER OPERATING EXPENSES	215,545							
29 TOTAL B. FINANCE DIVISION	878,358		676,000		676,000		676,000	
30	(10.00)		(10.00)		(10.00)		(10.00)	
31								
32 C. SUPPORT SERVICES								
33 CLASSIFIED POSITIONS	1,327,566		1,355,000		1,355,000		1,355,000	
34	(12.00)		(12.00)		(12.00)		(12.00)	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS			2,678		2,678		2,678	
2	OTHER PERSONAL SERVICES	104,322		104,322		104,322		104,322	
3	OTHER OPERATING EXPENSES	1,459,360		1,239,000		1,239,000		1,239,000	
4	TOTAL C. SUPPORT SERVICES	2,891,248		2,701,000		2,701,000		2,701,000	
5		(12.00)		(12.00)		(12.00)		(12.00)	
6									
7	TOTAL I. ADMINISTRATION	16,308,473		16,187,997		16,187,997		16,187,997	
8		(38.00)		(41.00)		(41.00)		(41.00)	
9									
10	II. HOUSING PROGRAMS								
11	A. CONTRACT ADMIN & COMPLIANCE								
12	CLASSIFIED POSITIONS	1,387,877		1,387,877		1,387,877		1,387,877	
13		(27.00)		(27.00)		(27.00)		(27.00)	
14	NEW POSITIONS - PROGRAM			229,123		229,123		229,123	
15	COORDINATOR I			(4.00)		(4.00)		(4.00)	
16	UNCLASSIFIED POSITIONS			5,736		5,736		5,736	
17	OTHER PERSONAL SERVICES	147,264		147,264		147,264		147,264	
18	OTHER OPERATING EXPENSES	8,445,435		478,295		478,295		478,295	
19	CASE SERVICES	134,000,000		147,967,140		147,967,140		147,967,140	
20	TOTAL A. CONTRACT ADMIN	143,980,576		150,215,435		150,215,435		150,215,435	
21	& COMPLIANCE	(27.00)		(31.00)		(31.00)		(31.00)	
22									
23	B. RENTAL ASSISTANCE								
24	CLASSIFIED POSITIONS	772,857		789,000		789,000		789,000	
25		(17.00)		(17.00)		(17.00)		(17.00)	
26	UNCLASSIFIED POSITIONS			22,356		22,356		22,356	
27	OTHER PERSONAL SERVICES	28,644		28,644		28,644		28,644	
28	OTHER OPERATING EXPENSES	2,196,060		971,000		971,000		971,000	
29	CASE SERVICES	12,300,000		13,885,000		13,885,000		13,885,000	
30	TOTAL B. RENTAL ASSISTANCE	15,297,561		15,696,000		15,696,000		15,696,000	
31		(17.00)		(17.00)		(17.00)		(17.00)	
32									
33	C. HOUSING INITIATIVES								
34	CLASSIFIED POSITIONS	1,133,844		1,133,844		1,133,844		1,133,844	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(16.00)		(16.00)		(16.00)		(16.00)	
2	NEW POSITIONS - ACCOUNTANT/FISCAL							
3			(1.00)		(1.00)		(1.00)	
4	NEW POSITIONS - PROGRAM							
5			(1.00)		(1.00)		(1.00)	
6	NEW POSITIONS - PROGRAM							
7			(1.00)		(1.00)		(1.00)	
8	UNCLASSIFIED POSITIONS							
9	56,143		56,143		56,143		56,143	
10	2,180,702		2,039,154		2,039,154		2,039,154	
11	CASE SERVICES							
12	1,700,000		1,700,000		1,700,000		1,700,000	
13	RESTRICTED							
14	600,000		600,000		600,000		600,000	
15	1,500,000		1,500,000		1,500,000		1,500,000	
16	18,324,153		18,324,153		18,324,153		18,324,153	
17	25,494,842		27,551,307		27,551,307		27,551,307	
18	(16.00)		(19.00)		(19.00)		(19.00)	
19								
20	D. HOUSING CREDIT							
21	268,971		438,000		438,000		438,000	
22	(4.00)		(4.00)		(4.00)		(4.00)	
23	UNCLASSIFIED POSITIONS							
24	18,332		18,332		18,332		18,332	
25	350,485		350,485		350,485		350,485	
26	637,788		807,485		807,485		807,485	
27	(4.00)		(4.00)		(4.00)		(4.00)	
28								
29	185,410,767		194,270,227		194,270,227		194,270,227	
30	(64.00)		(71.00)		(71.00)		(71.00)	
31								
32	III. HOMEOWNERSHIP PROGRAMS							
33	A. MORTGAGE PRODUCTION							
34	523,771		523,771		523,771		523,771	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(7.00)		(7.00)		(7.00)		(7.00)	
2			83,398		83,398		83,398	
3			(1.00)		(1.00)		(1.00)	
4	70,831		70,831		70,831		70,831	
5	681,739		578,000		578,000		578,000	
6	1,276,341		1,256,000		1,256,000		1,256,000	
7	(7.00)		(8.00)		(8.00)		(8.00)	
8								
9	B. MORTGAGE SERVICING							
10	1,227,146		1,252,000		1,252,000		1,252,000	
11	(21.00)		(21.00)		(21.00)		(21.00)	
12			636		636		636	
13	22,364		22,364		22,364		22,364	
14	894,434		597,017		597,017		597,017	
15	2,143,944		1,872,017		1,872,017		1,872,017	
16	(21.00)		(21.00)		(21.00)		(21.00)	
17								
18	3,420,285		3,128,017		3,128,017		3,128,017	
19	(28.00)		(29.00)		(29.00)		(29.00)	
20								
21	IV. EMPLOYEE BENEFITS							
22	3,924,561		4,397,159		4,397,159		4,397,159	
23	3,924,561		4,397,159		4,397,159		4,397,159	
24								
25	209,064,086		217,983,400		217,983,400		217,983,400	
26	(130.00)		(141.00)		(141.00)		(141.00)	

SECTION 43
FORESTRY COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
STATE FORESTER	134,895	134,895	134,895	134,895	134,895	134,895	134,895	134,895
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	551,382	551,382	551,382	551,382	551,382	551,382	551,382	551,382
	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)
UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	141,520	141,520	141,520	141,520	141,520	141,520	141,520	141,520
TOTAL I. ADMINISTRATION	925,797	925,797	925,797	925,797	925,797	925,797	925,797	925,797
	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)
II. FOREST PROTECTION AND DEVELOPMENT								
CLASSIFIED POSITIONS	12,200,160	11,089,642	12,330,296	11,219,778	12,330,296	11,219,778	12,330,296	11,219,778
	(316.55)	(289.25)	(318.55)	(291.25)	(316.55)	(291.25)	(316.55)	(291.25)
NEW POSITIONS - GIS ANALYST			54,795	54,795	54,795	54,795	54,795	54,795
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - SUPPLY MANAGER I					(0.25)		(0.25)	
OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000	353,000	175,000
OTHER OPERATING EXPENSES	10,156,777	2,826,210	13,446,777	4,116,210	13,446,777	4,116,210	13,446,777	4,116,210
FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
ALLOC MUNICIPALITIES - RESTRICTED	30,000		30,000		30,000		30,000	
ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000		47,000	
ALLOC OTHER ENTITIES	183,475		183,475		183,475		183,475	
ALLOC PRIVATE SECTOR	545,000		545,000		545,000		545,000	
TOTAL II. FOREST PROTECTION AND DEVELOPMENT	24,515,412	14,290,852	27,990,343	15,765,783	27,990,343	15,765,783	27,990,343	15,765,783
	(316.55)	(289.25)	(319.55)	(292.25)	(317.80)	(292.25)	(317.80)	(292.25)
III. STATE FORESTS								
CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000		1,080,000	
	(28.60)		(28.60)		(28.60)		(28.60)	
OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000	150,000	100,000

SECTION 43
FORESTRY COMMISSION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713		1,047,713	
2	ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000		1,095,000	
3	TOTAL III. STATE FORESTS	3,372,713	100,000	3,372,713	100,000	3,372,713	100,000	3,372,713	100,000
4		(28.60)		(28.60)		(28.60)		(28.60)	
5									
6	IV. EDUCATION								
7	CLASSIFIED POSITIONS	193,800	193,800	193,800	193,800	193,800	193,800	193,800	193,800
8		(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)
9	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
10	OTHER OPERATING EXPENSES	29,925	29,925	29,925	29,925	29,925	29,925	29,925	29,925
11	TOTAL IV. EDUCATION	228,725	228,725	228,725	228,725	228,725	228,725	228,725	228,725
12		(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)
13									
14	V. EMPLOYEE BENEFITS								
15	EMPLOYER CONTRIBUTIONS	7,404,218	6,459,218	7,489,287	6,544,287	7,489,287	6,544,287	7,489,287	6,544,287
16	TOTAL V. EMPLOYEE BENEFITS	7,404,218	6,459,218	7,489,287	6,544,287	7,489,287	6,544,287	7,489,287	6,544,287
17									
18	TOTAL FORESTRY COMMISSION	36,446,865	22,004,592	40,006,865	23,564,592	40,006,865	23,564,592	40,006,865	23,564,592
19		(365.55)	(309.65)	(368.55)	(312.65)	(366.80)	(312.65)	(366.80)	(312.65)

SECTION 44
DEPARTMENT OF AGRICULTURE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. AGENCY OPERATIONS								
2 A. OPERATIONS								
3 COMMISSIONER OF AGRICULTURE	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	736,775	736,775	736,775	736,775	736,775	736,775	736,775	736,775
6	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
7 OTHER OPERATING EXPENSES	193,272	103,272	1,043,272	953,272	1,043,272	953,272	1,043,272	953,272
8 TOTAL A. OPERATIONS	1,022,054	932,054	1,872,054	1,782,054	1,872,054	1,782,054	1,872,054	1,782,054
9	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
10								
11 B. MARKET SERVICES								
12 CLASSIFIED POSITIONS	265,242		265,242		265,242		265,242	
13	(19.12)		(19.12)		(19.12)		(19.12)	
14 OTHER PERSONAL SERVICES	64,500		64,500		64,500		64,500	
15 OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	877,900	300,000	877,900	300,000
16 TOTAL B. MARKET SERVICES	1,207,642	300,000	1,207,642	300,000	1,207,642	300,000	1,207,642	300,000
17	(19.12)		(19.12)		(19.12)		(19.12)	
18								
19 TOTAL I. AGENCY OPERATIONS	2,229,696	1,232,054	3,079,696	2,082,054	3,079,696	2,082,054	3,079,696	2,082,054
20	(34.12)	(15.00)	(34.12)	(15.00)	(34.12)	(15.00)	(34.12)	(15.00)
21								
22 II. CONSUMER PROTECTION								
23 A. CONSUMER PROTECTION								
24 CLASSIFIED POSITIONS	1,979,993	1,840,888	1,979,993	1,840,888	1,979,993	1,840,888	1,979,993	1,840,888
25	(55.00)	(39.00)	(63.00)	(47.00)	(63.00)	(47.00)	(63.00)	(47.00)
26 NEW POSITIONS - INSPECTOR III			200,000	200,000	200,000	200,000	200,000	200,000
27			(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
28 NEW POSITIONS - PROGRAM			50,000	50,000	50,000	50,000	50,000	50,000
29 COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30 OTHER PERSONAL SERVICES	19,035		19,035		19,035		19,035	
31 OTHER OPERATING EXPENSES	3,329,460	1,194,913	3,749,460	1,614,913	4,099,460	1,964,913	3,749,460	1,614,913
32 TOTAL A. CONSUMER PROTECTION	5,328,488	3,035,801	5,998,488	3,705,801	6,348,488	4,055,801	5,998,488	3,705,801
33	(55.00)	(39.00)	(68.00)	(52.00)	(68.00)	(52.00)	(68.00)	(52.00)
34								

SECTION 44
DEPARTMENT OF AGRICULTURE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 D. AGRIBUSINESS DEVELOPMENT								
2 AGRIBUSINESS DEVELOPMENT	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
3 TOTAL D. AGRIBUSINESS	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
4 DEVELOPMENT								
5								
6 E. AGRICULTURAL CENTER FOR RESEARCH & ENTREPRENEURSHIP								
7 AGRICULTURAL CENTER FOR RESEARCH	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
8 & ENTREPRENEURSHIP								
9 TOTAL E. AGRICULTURAL CENTER FOR	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
10 RESEARCH & ENTREPRENEURSHIP								
11								
12 F. INFRASTRUCTURE GRANTS								
13 INFRASTRUCTURE GRANTS	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
14 TOTAL F. INFRASTRUCTURE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
15 GRANTS								
16								
17 TOTAL III. MARKETING SERVICES	13,203,380	8,403,366	15,851,680	8,403,366	15,851,680	8,403,366	15,851,680	8,403,366
18	(23.51)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)
19								
20 IV. EMPLOYEE BENEFITS								
21 EMPLOYER CONTRIBUTIONS	2,219,880	1,410,067	2,299,880	1,490,067	2,299,880	1,490,067	2,299,880	1,490,067
22 TOTAL IV. EMPLOYEE BENEFITS	2,219,880	1,410,067	2,299,880	1,490,067	2,299,880	1,490,067	2,299,880	1,490,067
23								
24 TOTAL DEPARTMENT OF	25,490,607	14,081,288	30,613,907	15,681,288	30,963,907	16,031,288	30,613,907	15,681,288
25 AGRICULTURE	(138.00)	(70.51)	(143.00)	(83.51)	(143.00)	(83.51)	(143.00)	(83.51)

SECTION 45
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 B. LIVESTOCK - POULTRY HLTH - REST								
2 CLASSIFIED POSITIONS	826,915		836,915		836,915		836,915	
3	(21.00)		(21.00)		(21.00)		(21.00)	
4 UNCLASSIFIED POSITIONS	304,717		404,717		404,717		404,717	
5	(4.50)		(4.50)		(4.50)		(4.50)	
6 OTHER PERSONAL SERVICES	77,219		77,219		77,219		77,219	
7 OTHER OPERATING EXPENSES	792,053		792,053		792,053		792,053	
8 TOTAL B. LIVESTOCK - POULTRY	2,000,904		2,110,904		2,110,904		2,110,904	
9 HLTH - REST	(25.50)		(25.50)		(25.50)		(25.50)	
10								
11 TOTAL II. LIVESTOCK -	6,393,156	3,277,739	6,503,156	3,277,739	6,503,156	3,277,739	6,503,156	3,277,739
12 POULTRY HEALTH	(75.83)	(49.33)	(75.83)	(49.33)	(75.83)	(49.33)	(75.83)	(49.33)
13								
14 III. AGRICULTURAL RESEARCH								
15 CLASSIFIED POSITIONS	5,330,667	4,115,103	5,330,667	4,115,103	5,330,667	4,115,103	5,330,667	4,115,103
16	(165.42)	(119.99)	(165.42)	(119.99)	(165.42)	(119.99)	(165.42)	(119.99)
17 NEW POSITIONS - AGRICULTURAL/ANIMAL			70,000		70,000		70,000	
18 ASSOC I			(2.00)		(2.00)		(2.00)	
19 NEW POSITIONS - AGRICULTURAL/ANIMAL			115,000		115,000		115,000	
20 ASSOC II			(3.00)		(3.00)		(3.00)	
21 NEW POSITIONS - AGRICULTURAL/ANIMAL			252,000	252,000	252,000	252,000	252,000	252,000
22 ASST II			(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
23 NEW POSITIONS -			45,000		45,000		45,000	
24 RESEARCH TECHNICIAN			(1.00)		(1.00)		(1.00)	
25 UNCLASSIFIED POSITIONS	11,759,514	7,882,924	11,759,514	7,882,924	11,759,514	7,882,924	11,759,514	7,882,924
26	(91.14)	(69.61)	(91.14)	(69.61)	(91.14)	(69.61)	(91.14)	(69.61)
27 NEW POSITIONS -			630,000	540,000	675,000	585,000	675,000	585,000
28 ASSISTANT PROFESSOR			(7.00)	(6.00)	(7.50)	(6.50)	(7.50)	(6.50)
29 NEW POSITIONS - RESEARCH			180,000		180,000		180,000	
30 ASSISTANT PROFESSOR			(2.00)		(2.00)		(2.00)	
31 OTHER PERSONAL SERVICES	1,240,444	173,730	1,290,444	173,730	1,290,444	173,730	1,290,444	173,730
32 OTHER OPERATING EXPENSES	5,685,095	2,324,808	6,185,095	2,624,808	6,185,095	2,624,808	6,185,095	2,624,808
33 TOTAL III. AGRICULTURAL	24,015,720	14,496,565	25,857,720	15,588,565	25,902,720	15,633,565	25,902,720	15,633,565
34 RESEARCH	(256.56)	(189.60)	(277.56)	(201.60)	(278.06)	(202.10)	(278.06)	(202.10)

CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 IV. COOPERATIVE EXTENSION SERVICE								
2 CLASSIFIED POSITIONS	4,733,780	3,647,756	4,733,780	3,647,756	4,733,780	3,647,756	4,733,780	3,647,756
3	(177.04)	(106.54)	(177.04)	(106.54)	(177.04)	(106.54)	(177.04)	(106.54)
4 NEW POSITIONS -			630,000		630,000		630,000	
5 PROGRAM ASSISTANT			(21.00)		(21.00)		(21.00)	
6 NEW POSITIONS -			35,000		35,000		35,000	
7 PROJECT COORDINATOR			(1.00)		(1.00)		(1.00)	
8 UNCLASSIFIED POSITIONS	13,872,115	9,198,935	13,872,115	9,198,935	13,872,115	9,198,935	13,872,115	9,198,935
9	(246.90)	(166.64)	(246.90)	(166.64)	(246.90)	(166.64)	(246.90)	(166.64)
10 NEW POSITIONS -					45,000	45,000	45,000	45,000
11 ASSISTANT PROFESSOR					(0.50)	(0.50)	(0.50)	(0.50)
12 NEW POSITIONS -					315,000	315,000	315,000	315,000
13 EXTENSION AGENT					(7.00)	(7.00)	(7.00)	(7.00)
14 NEW POSITIONS - EXTENSION AGENT			158,000		158,000		158,000	
15 - ASSISTANT			(4.00)		(4.00)		(4.00)	
16 NEW POSITIONS - EXTENSION AGENT			172,000		172,000		172,000	
17 - ASSOCIATE			(4.00)		(4.00)		(4.00)	
18 OTHER PERSONAL SERVICES	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988
19 OTHER OPERATING EXPENSES	8,765,676	1,957,692	9,065,676	1,957,692	9,605,676	2,497,692	9,605,676	2,497,692
20 TOTAL IV. COOPERATIVE	31,750,520	15,149,371	33,045,520	15,149,371	33,945,520	16,049,371	33,945,520	16,049,371
21 EXTENSION SERVICE	(423.94)	(273.18)	(453.94)	(273.18)	(461.44)	(280.68)	(461.44)	(280.68)
22								
23 V. EMPLOYEE BENEFITS								
24 EMPLOYER CONTRIBUTIONS	18,872,023	12,864,309	20,023,423	13,220,709	20,205,673	13,402,959	20,205,673	13,402,959
25 TOTAL V. EMPLOYEE BENEFITS	18,872,023	12,864,309	20,023,423	13,220,709	20,205,673	13,402,959	20,205,673	13,402,959
26								
27 TOTAL CLEMSON UNIVERSITY - PUBLIC	87,392,861	46,722,293	94,091,261	48,170,693	95,218,511	49,297,943	95,218,511	49,297,943
28 SERVICE ACTIVITIES	(833.75)	(533.53)	(884.75)	(545.53)	(892.75)	(553.53)	(892.75)	(553.53)

SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
CLASSIFIED POSITIONS	87,523 (4.00)	52,555 (1.75)	87,523 (4.00)	52,555 (1.75)	87,523 (4.00)	52,555 (1.75)	87,523 (4.00)	52,555 (1.75)
UNCLASSIFIED POSITIONS	383,013 (5.00)	131,013 (1.25)	383,013 (5.00)	131,013 (1.25)	383,013 (5.00)	131,013 (1.25)	383,013 (5.00)	131,013 (1.25)
OTHER PERSONAL SERVICES	73,787		73,787		73,787		73,787	
OTHER OPERATING EXPENSES	504,635	95,106	504,635	95,106	617,925	95,106	617,925	95,106
TOTAL I. ADMINISTRATION	1,048,958 (9.00)	278,674 (3.00)	1,048,958 (9.00)	278,674 (3.00)	1,162,248 (9.00)	278,674 (3.00)	1,162,248 (9.00)	278,674 (3.00)
II. RESEARCH & EXTENSION								
CLASSIFIED POSITIONS	763,801 (12.00)	83,076 (1.00)	763,801 (12.00)	83,076 (1.00)	763,801 (12.00)	83,076 (1.00)	763,801 (12.00)	83,076 (1.00)
NEW POSITIONS - EXTENSION AGENT			300,000 (16.00)	300,000 (6.00)	600,000 (21.00)	600,000 (11.00)	600,000 (21.00)	600,000 (11.00)
UNCLASSIFIED POSITIONS	814,733 (28.00)	309,226 (5.00)	814,733 (28.00)	309,226 (5.00)	814,733 (28.00)	309,226 (5.00)	814,733 (28.00)	309,226 (5.00)
NEW POSITIONS - PROGRAM MANAGER I			170,000 (2.00)	170,000 (2.00)	170,000 (2.00)	170,000 (2.00)	170,000 (2.00)	170,000 (2.00)
NEW POSITIONS - SCIENTIST			220,000 (2.00)	220,000 (2.00)	220,000 (2.00)	220,000 (2.00)	220,000 (2.00)	220,000 (2.00)
OTHER PERSONAL SERVICES	350,143		350,143		875,143		875,143	
OTHER OPERATING EXPENSES	5,047,360	3,622,985	5,338,110	3,913,735	5,988,576	3,995,235	5,988,576	3,995,235
TOTAL II. RESEARCH & EXTENSION	6,976,037 (40.00)	4,015,287 (6.00)	7,956,787 (60.00)	4,996,037 (16.00)	9,432,253 (65.00)	5,377,537 (21.00)	9,432,253 (65.00)	5,377,537 (21.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,031,929	589,222	1,301,179	858,472	1,539,077	976,972	1,539,077	976,972
TOTAL III. EMPLOYEE BENEFITS	1,031,929	589,222	1,301,179	858,472	1,539,077	976,972	1,539,077	976,972
TOTAL SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	9,056,924 (49.00)	4,883,183 (9.00)	10,306,924 (69.00)	6,133,183 (19.00)	12,133,578 (74.00)	6,633,183 (24.00)	12,133,578 (74.00)	6,633,183 (24.00)

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	167,499	167,499	167,499	167,499	167,499	167,499	167,499	167,499
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,325,142	1,018,798	2,325,142	1,018,798	2,325,142	1,018,798	2,325,142	1,018,798
5	(46.17)	(23.50)	(46.17)	(23.50)	(46.17)	(23.50)	(46.17)	(23.50)
6 UNCLASSIFIED POSITIONS	191,283	94,762	210,713	114,192	210,713	114,192	210,713	114,192
7	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
8 OTHER PERSONAL SERVICES	33,811		33,811		33,811		33,811	
9 OTHER OPERATING EXPENSES	237,742	60,956	2,032,893	1,741,526	2,335,393	2,044,026	2,335,393	2,044,026
10 ALLOC OTHER ENTITIES	50,000							
11 TOTAL I. ADMINISTRATION	3,005,477	1,342,015	4,770,058	3,042,015	5,072,558	3,344,515	5,072,558	3,344,515
12	(49.17)	(25.50)	(49.17)	(25.50)	(49.17)	(25.50)	(49.17)	(25.50)
13								
14 II. PROGRAMS AND SERVICES								
15 A. CONSERVATION EDUCATION								
16 1. OUTREACH PROGRAMS								
17 CLASSIFIED POSITIONS	632,361	576,520	686,798	539,625	686,798	539,625	686,798	539,625
18	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)
19 UNCLASSIFIED POSITIONS	92,266		92,266		92,266		92,266	
20 OTHER PERSONAL SERVICES			36,895	36,895	36,895	36,895	36,895	36,895
21 OTHER OPERATING EXPENSES	689,250	650,500	689,250	650,500	689,250	650,500	689,250	650,500
22 TOTAL 1. OUTREACH PROGRAMS	1,413,877	1,227,020	1,505,209	1,227,020	1,505,209	1,227,020	1,505,209	1,227,020
23	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)
24								
25 2. MAGAZINE								
26 CLASSIFIED POSITIONS	268,379		266,378		266,378		266,378	
27	(4.15)		(4.15)		(4.15)		(4.15)	
28 OTHER OPERATING EXPENSES	608,507		519,176		519,176		519,176	
29 TOTAL 2. MAGAZINE	876,886		785,554		785,554		785,554	
30	(4.15)		(4.15)		(4.15)		(4.15)	
31								
32 3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT								
33 CLASSIFIED POSITIONS	1,470,163	755,417	1,447,510	755,417	1,447,510	755,417	1,447,510	755,417
34	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - RISK MGMT &					54,590	54,590	54,590	54,590
2	COMPLIANCE ANALYST II					(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER PERSONAL SERVICES			11,078		11,078		11,078	
4	OTHER OPERATING EXPENSES	2,164,395	837,615	2,175,970	837,615	2,869,399	1,531,044	2,869,399	1,531,044
5	TOTAL 3. WEB SERVICES AND	3,634,558	1,593,032	3,634,558	1,593,032	4,382,577	2,341,051	4,382,577	2,341,051
6	TECHNOLOGY DEVELOPMENT	(20.18)	(12.83)	(20.18)	(12.83)	(21.18)	(13.83)	(21.18)	(13.83)
7									
8	TOTAL A. CONSERVATION	5,925,321	2,820,052	5,925,321	2,820,052	6,673,340	3,568,071	6,673,340	3,568,071
9	EDUCATION	(43.43)	(26.43)	(43.43)	(26.43)	(44.43)	(27.43)	(44.43)	(27.43)
10									
11	B. TITLING & LICENSING SERVICES								
12	1. BOAT TITLING & REGISTRATION								
13	CLASSIFIED POSITIONS	999,776	155,449	879,326	155,449	879,326	155,449	879,326	155,449
14		(32.00)	(5.00)	(32.00)	(5.00)	(32.00)	(5.00)	(32.00)	(5.00)
15	OTHER PERSONAL SERVICES	60,000		46,000		46,000		46,000	
16	OTHER OPERATING EXPENSES	405,312	88,712	380,312	88,712	380,312	88,712	380,312	88,712
17	TOTAL 1. BOAT TITLING	1,465,088	244,161	1,305,638	244,161	1,305,638	244,161	1,305,638	244,161
18	& REGISTRATION	(32.00)	(5.00)	(32.00)	(5.00)	(32.00)	(5.00)	(32.00)	(5.00)
19									
20	2. FISHING & HUNTING LICENSES								
21	CLASSIFIED POSITIONS	269,771		334,475		334,475		334,475	
22		(7.60)		(7.60)		(7.60)		(7.60)	
23	OTHER PERSONAL SERVICES	44,887		44,887		44,887		44,887	
24	OTHER OPERATING EXPENSES	756,730		756,730		756,730		756,730	
25	TOTAL 2. FISHING &	1,071,388		1,136,092		1,136,092		1,136,092	
26	HUNTING LICENSES	(7.60)		(7.60)		(7.60)		(7.60)	
27									
28	TOTAL B. TITLING &	2,536,476	244,161	2,441,730	244,161	2,441,730	244,161	2,441,730	244,161
29	LICENSING SERVICES	(39.60)	(5.00)	(39.60)	(5.00)	(39.60)	(5.00)	(39.60)	(5.00)
30									
31	C. REGIONAL PROJECTS								
32	1. BOATING ACCESS								
33	CLASSIFIED POSITIONS	436,942		384,018		384,018		384,018	
34		(6.50)		(6.50)		(6.50)		(6.50)	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	32,000		20,801		20,801		20,801	
2	OTHER OPERATING EXPENSES	2,744,250		2,044,250		2,044,250		2,044,250	
3	ALLOC MUNICIPALITIES -			75,000		75,000		75,000	
4	RESTRICTED								
5	ALLOC COUNTIES - RESTRICTED	100,000		125,000		125,000		125,000	
6	ALLOC OTHER ENTITIES			35,000		35,000		35,000	
7	TOTAL 1. BOATING ACCESS	3,313,192		2,684,069		2,684,069		2,684,069	
8		(6.50)		(6.50)		(6.50)		(6.50)	
9									
10	2. COUNTY WATER RECREATION FUND								
11	OTHER OPERATING EXPENSES	263,000		263,000		263,000		263,000	
12	ALLOC MUNICIPALITIES -	460,000		531,000		531,000		531,000	
13	RESTRICTED								
14	ALLOC COUNTIES - RESTRICTED	575,000		825,000		825,000		825,000	
15	ALLOC OTHER ENTITIES	25,000		25,000		25,000		25,000	
16	TOTAL 2. COUNTY WATER RECREATION FUND	1,323,000		1,644,000		1,644,000		1,644,000	
17									
18									
19	3. COUNTY GAME & FISH FUND								
20	OTHER PERSONAL SERVICES	5,583		5,583		5,583		5,583	
21	OTHER OPERATING EXPENSES	425,000		425,000		425,000		425,000	
22	ALLOC COUNTIES - RESTRICTED	125,000		125,000		125,000		125,000	
23	TOTAL 3. COUNTY GAME & FISH FUND	555,583		555,583		555,583		555,583	
24									
25									
26	TOTAL C. REGIONAL PROJECTS	5,191,775		4,883,652		4,883,652		4,883,652	
27		(6.50)		(6.50)		(6.50)		(6.50)	
28									
29	D. WILDLIFE & FRESHWATER FISHERIES								
30	1. WILDLIFE OPERATIONS								
31	CLASSIFIED POSITIONS	2,779,773	84,344	4,372,098	123,154	4,372,098	123,154	4,372,098	123,154
32		(113.96)	(5.00)	(113.96)	(5.00)	(113.96)	(5.00)	(113.96)	(5.00)
33	UNCLASSIFIED POSITIONS	102,507		109,784		109,784		109,784	
34		(1.00)		(1.00)		(1.00)		(1.00)	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
5. FISHERIES-HATCHERY OPERATIONS								
CLASSIFIED POSITIONS	1,091,957	85,968	1,208,890	92,710	1,208,890	92,710	1,208,890	92,710
	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)	(2.00)
OTHER PERSONAL SERVICES	379,827		251,700		251,700		251,700	
OTHER OPERATING EXPENSES	2,397,008	782,008	2,311,168	775,266	2,311,168	775,266	2,311,168	775,266
TOTAL 5. FISHERIES-HATCHERY OPERATIONS	3,868,792	867,976	3,771,758	867,976	3,771,758	867,976	3,771,758	867,976
	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)	(2.00)
TOTAL D. WILDLIFE & FRESHWATER FISHERIES	28,420,683	3,495,111	30,699,258	3,571,719	30,622,650	3,495,111	30,699,258	3,571,719
	(215.20)	(7.50)	(216.20)	(8.50)	(215.20)	(7.50)	(216.20)	(8.50)
E. LAW ENFORCEMENT								
1. CONSERVATION ENFORCEMENT								
CLASSIFIED POSITIONS	16,929,606	12,812,384	14,790,278	13,201,929	14,350,733	12,762,384	14,602,062	13,013,713
	(281.14)	(257.40)	(281.14)	(257.40)	(281.14)	(257.40)	(281.14)	(257.40)
NEW POSITIONS - LAW ENFORCEMENT			1,147,500	1,147,500	1,147,500	1,147,500	1,147,500	1,147,500
OFFICER II			(24.00)	(24.00)	(24.00)	(24.00)	(24.00)	(24.00)
UNCLASSIFIED POSITIONS	108,148	108,148	108,148	108,148	108,148	108,148	108,148	108,148
OTHER PERSONAL SERVICES	36,000		1,231,127	960,367	776,390	505,630	1,231,127	960,367
OTHER OPERATING EXPENSES	6,125,310	2,200,040	6,435,310	2,200,040	6,721,270	2,486,000	6,721,270	2,486,000
TOTAL 1. CONSERVATION ENFORCEMENT	23,199,064	15,120,572	23,712,363	17,617,984	23,104,041	17,009,662	23,810,107	17,715,728
	(281.14)	(257.40)	(305.14)	(281.40)	(305.14)	(281.40)	(305.14)	(281.40)
2. BOATING SAFETY								
CLASSIFIED POSITIONS	834,000		1,100,000		1,100,000		1,100,000	
	(21.00)		(21.00)		(21.00)		(21.00)	
UNCLASSIFIED POSITIONS	106,000							
OTHER PERSONAL SERVICES	130,000							
OTHER OPERATING EXPENSES	1,300,789		1,300,789		1,300,789		1,300,789	
TOTAL 2. BOATING SAFETY	2,370,789		2,400,789		2,400,789		2,400,789	
	(21.00)		(21.00)		(21.00)		(21.00)	
3. HUNTER SAFETY								
CLASSIFIED POSITIONS	758,891		919,000		919,000		919,000	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(18.75)		(18.75)		(18.75)		(18.75)	
2 OTHER PERSONAL SERVICES	226,974		228,000		228,000		228,000	
3 OTHER OPERATING EXPENSES	1,370,044		1,371,044		1,371,044		1,371,044	
4 TOTAL 3. HUNTER SAFETY	2,355,909		2,518,044		2,518,044		2,518,044	
5	(18.75)		(18.75)		(18.75)		(18.75)	
6								
7 TOTAL E. LAW ENFORCEMENT	27,925,762	15,120,572	28,631,196	17,617,984	28,022,874	17,009,662	28,728,940	17,715,728
8	(320.89)	(257.40)	(344.89)	(281.40)	(344.89)	(281.40)	(344.89)	(281.40)
9								
10 F. MARINE RESOURCES								
11 1. MARINE CONSERVATION & MANAGEMENT								
12 CLASSIFIED POSITIONS	2,379,272	678,872	3,299,704	802,587	3,299,704	802,587	3,299,704	802,587
13	(90.44)	(11.52)	(90.44)	(11.52)	(90.44)	(11.52)	(90.44)	(11.52)
14 UNCLASSIFIED POSITIONS	155,463	64,713	152,671	64,921	152,671	64,921	152,671	64,921
15	(1.55)	(0.60)	(1.55)	(0.60)	(1.55)	(0.60)	(1.55)	(0.60)
16 OTHER PERSONAL SERVICES	1,107,622		404,195	10,000	404,195	10,000	404,195	10,000
17 OTHER OPERATING EXPENSES	3,287,964		3,599,829		3,599,829		3,599,829	
18 ATLANTIC MARINE FISHERIES COMM	34,980		41,480		41,480		41,480	
19 TOTAL 1. MARINE CONSERVATION	6,965,301	743,585	7,497,879	877,508	7,497,879	877,508	7,497,879	877,508
20 & MANAGEMENT	(91.99)	(12.12)	(91.99)	(12.12)	(91.99)	(12.12)	(91.99)	(12.12)
21								
22 2. MARINE RESEARCH & MONITORING								
23 CLASSIFIED POSITIONS	1,032,602	434,921	1,286,972	243,871	1,286,972	243,871	1,286,972	243,871
24	(71.04)	(4.00)	(71.04)	(4.00)	(71.04)	(4.00)	(71.04)	(4.00)
25 UNCLASSIFIED POSITIONS	473,991	337,491	702,895	384,618	702,895	384,618	702,895	384,618
26	(14.45)	(3.90)	(14.45)	(3.90)	(14.45)	(3.90)	(14.45)	(3.90)
27 OTHER PERSONAL SERVICES	2,329,500		704,564	10,000	704,564	10,000	704,564	10,000
28 OTHER OPERATING EXPENSES	2,450,781	137,044	2,507,115	137,044	2,507,115	137,044	2,507,115	137,044
29 ALLOC OTHER ENTITIES			96,706		96,706		96,706	
30 TOTAL 2. MARINE RESEARCH	6,286,874	909,456	5,298,252	775,533	5,298,252	775,533	5,298,252	775,533
31 & MONITORING	(85.49)	(7.90)	(85.49)	(7.90)	(85.49)	(7.90)	(85.49)	(7.90)
32								
33 TOTAL F. MARINE RESOURCES	13,252,175	1,653,041	12,796,131	1,653,041	12,796,131	1,653,041	12,796,131	1,653,041
34	(177.48)	(20.02)	(177.48)	(20.02)	(177.48)	(20.02)	(177.48)	(20.02)

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 G. LAND, WATER & CONSERVATION								
2 1. EARTH SCIENCE								
3 CLASSIFIED POSITIONS	1,399,201	1,142,010	1,478,285	1,135,285	1,478,285	1,135,285	1,478,285	1,135,285
4	(32.66)	(20.32)	(32.66)	(20.32)	(32.66)	(20.32)	(32.66)	(20.32)
5 UNCLASSIFIED POSITIONS	153,199	108,175	159,924	114,900	159,924	114,900	159,924	114,900
6	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
7 OTHER PERSONAL SERVICES	139,064		60,000		60,000		60,000	
8 OTHER OPERATING EXPENSES	1,516,147	930,357	1,640,357	930,357	1,640,357	930,357	1,640,357	930,357
9 ALLOC OTHER ENTITIES			120,000		120,000		120,000	
10 TOTAL 1. EARTH SCIENCE	3,207,611	2,180,542	3,458,566	2,180,542	3,458,566	2,180,542	3,458,566	2,180,542
11	(33.66)	(21.32)	(33.66)	(21.32)	(33.66)	(21.32)	(33.66)	(21.32)
12								
13 2. CONSERVATION								
14 CLASSIFIED POSITIONS	311,259	215,022	588,522	215,022	588,522	215,022	588,522	215,022
15	(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)
16 OTHER PERSONAL SERVICES	319,000		3,000		3,000		3,000	
17 OTHER OPERATING EXPENSES	2,156,300	80,200	2,856,904	80,200	2,856,904	80,200	2,856,904	80,200
18 ALLOC MUNICIPALITIES -			250,000		250,000		250,000	
19 RESTRICTED								
20 ALLOC COUNTIES - RESTRICTED			250,500		250,500		250,500	
21 AID TO CONSERVATION DISTRICTS	690,000	690,000	690,000	690,000	690,000	690,000	690,000	690,000
22 TOTAL 2. CONSERVATION	3,476,559	985,222	4,638,926	985,222	4,638,926	985,222	4,638,926	985,222
23	(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)
24								
25 3. HERITAGE TRUST								
26 CLASSIFIED POSITIONS	1,093,590		1,468,000		1,468,000		1,468,000	
27	(15.16)		(15.16)		(15.16)		(15.16)	
28 NEW POSITIONS -			133,976		133,976		133,976	
29 ARCHAEOLOGIST II			(4.00)		(4.00)		(4.00)	
30 NEW POSITIONS - NATURAL RESOURCE			30,090		150,450		150,450	
31 TECHNICIAN II			(1.00)		(5.00)		(5.00)	
32 NEW POSITIONS - PUBLIC			33,494		33,494		33,494	
33 INFORMATION COORDINATOR			(1.00)		(1.00)		(1.00)	
34 OTHER PERSONAL SERVICES	332,772		271,403		271,403		271,403	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	1,399,293		1,399,293		1,859,244		1,859,244	
2	TOTAL 3. HERITAGE TRUST	2,825,655		3,336,256		3,916,567		3,916,567	
3		(15.16)		(21.16)		(25.16)		(25.16)	
4									
5	4. ENVIRONMENTAL REVIEW								
6	CLASSIFIED POSITIONS	280,036		234,516		234,516		234,516	
7		(4.00)		(4.00)		(4.00)		(4.00)	
8	OTHER OPERATING EXPENSES	95,500		95,500		95,500		95,500	
9	TOTAL 4. ENVIRONMENTAL REVIEW	375,536		330,016		330,016		330,016	
10		(4.00)		(4.00)		(4.00)		(4.00)	
11									
12	TOTAL G. LAND, WATER	9,885,361	3,165,764	11,763,764	3,165,764	12,344,075	3,165,764	12,344,075	3,165,764
13	& CONSERVATION	(72.21)	(27.21)	(78.21)	(27.21)	(82.21)	(27.21)	(82.21)	(27.21)
14									
15	TOTAL II. PROGRAMS	93,137,553	26,498,701	97,141,052	29,072,721	97,784,452	29,135,810	98,567,126	29,918,484
16	AND SERVICES	(875.31)	(343.56)	(906.31)	(368.56)	(910.31)	(368.56)	(911.31)	(369.56)
17									
18	III. EMPLOYEE BENEFITS								
19	EMPLOYER CONTRIBUTIONS	19,040,776	8,409,750	19,900,875	9,188,850	19,857,277	9,089,550	19,880,669	9,112,942
20	TOTAL III. EMPLOYEE BENEFITS	19,040,776	8,409,750	19,900,875	9,188,850	19,857,277	9,089,550	19,880,669	9,112,942
21									
22	TOTAL DEPARTMENT OF	115,183,806	36,250,466	121,811,985	41,303,586	122,714,287	41,569,875	123,520,353	42,375,941
23	NATURAL RESOURCES	(924.48)	(369.06)	(955.48)	(394.06)	(959.48)	(394.06)	(960.48)	(395.06)

SECTION 48
SEA GRANT CONSORTIUM

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	94,673	94,673	94,673	94,673	94,673	94,673	94,673	94,673
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	650,736	345,572	936,859	360,195	936,859	360,195	936,859	360,195
5	(13.00)	(6.26)	(13.00)	(6.35)	(13.00)	(6.35)	(13.00)	(6.35)
6 NEW POSITIONS - PROGRAM								
7 MANAGER I			(3.00)		(3.00)		(3.00)	
8 OTHER PERSONAL SERVICES	464,287		174,636		174,636		174,636	
9 OTHER OPERATING EXPENSES	702,382	140,873	809,381	175,873	809,381	175,873	809,381	175,873
10 ALLOC OTHER STATE AGENCIES	1,698,275		1,600,000		1,600,000		1,600,000	
11 ALLOC OTHER ENTITIES	1,553,241		1,630,000	30,000	1,630,000	30,000	1,630,000	30,000
12 ALLOC PRIVATE SECTOR	220,483		200,000		200,000		200,000	
13 TOTAL I. ADMINISTRATION	5,384,077	581,118	5,445,549	660,741	5,445,549	660,741	5,445,549	660,741
14	(14.00)	(7.26)	(17.00)	(7.35)	(17.00)	(7.35)	(17.00)	(7.35)
15								
16 II. EMPLOYEE BENEFITS								
17 EMPLOYER CONTRIBUTIONS	371,645	174,604	375,173	159,981	375,173	159,981	375,173	159,981
18 TOTAL II. EMPLOYEE BENEFITS	371,645	174,604	375,173	159,981	375,173	159,981	375,173	159,981
19								
20 TOTAL SEA GRANT CONSORTIUM	5,755,722	755,722	5,820,722	820,722	5,820,722	820,722	5,820,722	820,722
21	(14.00)	(7.26)	(17.00)	(7.35)	(17.00)	(7.35)	(17.00)	(7.35)

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	REGIONAL PROMOTIONS	2,525,000	2,525,000	2,525,000	2,525,000	3,025,000	3,025,000	3,025,000	3,025,000
2	SPORTS MARKETING GRANT PROGRAM	6,500,000	6,500,000	2,000,000	2,000,000	3,250,000	3,250,000	2,000,000	2,000,000
3	TOTAL A. TOURISM SALES	38,913,143	37,008,143	34,413,143	32,508,143	36,163,143	34,258,143	34,913,143	33,008,143
4	& MARKETING	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
5									
6	B. WELCOME CENTERS								
7	CLASSIFIED POSITIONS	1,759,263	1,209,263	1,759,263	1,209,263	1,759,263	1,209,263	1,759,263	1,209,263
8		(56.00)	(39.00)	(56.00)	(39.00)	(56.00)	(39.00)	(56.00)	(39.00)
9	OTHER PERSONAL SERVICES	247,771	175,000	247,771	175,000	247,771	175,000	247,771	175,000
10	OTHER OPERATING EXPENSES	3,514,669	111,200	3,514,669	111,200	3,514,669	111,200	3,514,669	111,200
11	TOTAL B. WELCOME CENTERS	5,521,703	1,495,463	5,521,703	1,495,463	5,521,703	1,495,463	5,521,703	1,495,463
12		(56.00)	(39.00)	(56.00)	(39.00)	(56.00)	(39.00)	(56.00)	(39.00)
13									
14	C. STATE PARKS SERVICE								
15	CLASSIFIED POSITIONS	10,234,756	2,943,371	10,729,956	2,943,371	10,729,956	2,943,371	10,729,956	2,943,371
16		(295.00)	(96.25)	(295.00)	(96.25)	(295.00)	(96.25)	(295.00)	(96.25)
17	NEW POSITIONS - ADMINISTRATIVE			25,000		25,000		25,000	
18	SPECIALIST II			(1.00)		(1.00)		(1.00)	
19	NEW POSITIONS - BUILDING/GROUNDS			80,000		80,000		80,000	
20	SUPERVISOR II			(2.00)		(2.00)		(2.00)	
21	NEW POSITIONS - FACILITIES MAINTENANCE			60,000	30,000	30,000		60,000	30,000
22	MANAGER I			(1.50)	(1.00)	(0.50)		(1.50)	(1.00)
23	NEW POSITIONS - PARK			80,000	45,000	35,000		80,000	45,000
24	MANAGER II			(2.00)	(1.00)	(1.00)		(2.00)	(1.00)
25	NEW POSITIONS -			46,000	25,000	21,000		46,000	25,000
26	PARK TECHNICIAN			(2.00)	(1.00)	(1.00)		(2.00)	(1.00)
27	NEW POSITIONS - PROGRAM			35,000		35,000		35,000	
28	COORDINATOR I			(1.00)		(1.00)		(1.00)	
29	NEW POSITIONS - PUBLIC			56,000		56,000		56,000	
30	INFORMATION SPECIALIST			(2.00)		(2.00)		(2.00)	
31	NEW POSITIONS - PROGRAM			60,000	60,000			60,000	60,000
32	MANAGER I			(1.00)	(1.00)			(1.00)	(1.00)
33	NEW POSITIONS - PARK MANAGER I			32,500	32,500			32,500	32,500
34				(1.00)	(1.00)			(1.00)	(1.00)

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNDISCOVERED SOUTH CAROLINA	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
2	GRANTS								
3	ALLOC MUNICIPALITIES -	1,376,000		2,376,000		2,376,000		2,376,000	
4	RESTRICTED								
5	ALLOC COUNTIES - RESTRICTED	1,064,500		2,064,500		2,064,500		2,064,500	
6	ALLOC OTHER STATE AGENCIES	478,600		478,600		478,600		478,600	
7	ALLOC OTHER ENTITIES	968,530		968,530		968,530		968,530	
8	TOTAL G. RECREATION, GRANTS	5,794,215	1,723,105	9,294,215	1,723,105	9,294,215	1,723,105	9,294,215	1,723,105
9	& POLICY	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
10									
11	H. VENUES AT ARSENAL HILL								
12	NEW POSITIONS - FACILITIES MAINTENANCE			30,000	30,000	30,000	30,000	30,000	30,000
13	MANAGER I			(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
14	NEW POSITIONS - PROGRAM			35,000		35,000		35,000	
15	COORDINATOR I			(1.00)		(1.00)		(1.00)	
16	NEW POSITIONS - PROGRAM			42,000	42,000	42,000	42,000	42,000	42,000
17	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18	NEW POSITIONS - PUBLIC			28,000	28,000	28,000	28,000	28,000	28,000
19	INFORMATION SPECIALIST			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	OTHER OPERATING EXPENSES			347,000	60,000	347,000	60,000	347,000	60,000
21	TOTAL H. VENUES AT			482,000	160,000	482,000	160,000	482,000	160,000
22	ARSENAL HILL			(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)
23									
24	TOTAL II. PROGRAMS	105,219,168	43,682,919	110,210,948	40,735,419	110,568,448	41,092,919	110,710,948	41,235,419
25	AND SERVICES	(371.00)	(153.25)	(388.00)	(160.75)	(383.00)	(155.75)	(388.00)	(160.75)
26									
27	III. EMPLOYEE BENEFITS								
28	EMPLOYER CONTRIBUTIONS	8,059,814	3,832,911	8,638,114	3,980,411	8,530,614	3,872,911	8,638,114	3,980,411
29	TOTAL III. EMPLOYEE BENEFITS	8,059,814	3,832,911	8,638,114	3,980,411	8,530,614	3,872,911	8,638,114	3,980,411
30									
31	TOTAL DEPARTMENT OF PARKS, RECREATION	116,929,593	51,006,441	122,499,673	48,206,441	122,749,673	48,456,441	122,999,673	48,706,441
32	& TOURISM	(405.00)	(187.00)	(422.00)	(194.50)	(417.00)	(189.50)	(422.00)	(194.50)

SECTION 50
DEPARTMENT OF COMMERCE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION & SUPPORT								
2 A. OFFICE OF SECRETARY								
3 DIRECTOR	199,857	199,857	199,857	199,857	199,857	199,857	199,857	199,857
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	260,081	260,081	260,081	260,081	260,081	260,081	260,081	260,081
6	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7 UNCLASSIFIED POSITIONS	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
8	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9 OTHER OPERATING EXPENSES	113,000	113,000	113,000	113,000	113,000	113,000	113,000	113,000
10 TOTAL A. OFFICE OF SECRETARY	722,938	722,938	722,938	722,938	722,938	722,938	722,938	722,938
11	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
12								
13 B. FINANCIAL SERVICES								
14 CLASSIFIED POSITIONS	552,660	552,660	552,660	552,660	552,660	552,660	552,660	552,660
15	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)
16 OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
17 OTHER OPERATING EXPENSES	350,000	175,000	350,000	175,000	350,000	175,000	350,000	175,000
18 TOTAL B. FINANCIAL SERVICES	907,660	732,660	907,660	732,660	907,660	732,660	907,660	732,660
19	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)
20								
21 C. INFORMATION TECHNOLOGY								
22 CLASSIFIED POSITIONS	290,000	175,000	290,000	175,000	290,000	175,000	290,000	175,000
23	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
24 OTHER OPERATING EXPENSES	205,000	76,000	205,000	76,000	205,000	76,000	205,000	76,000
25 TOTAL C. INFORMATION	495,000	251,000	495,000	251,000	495,000	251,000	495,000	251,000
26 TECHNOLOGY	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
27								
28 TOTAL I. ADMINISTRATION	2,125,598	1,706,598	2,125,598	1,706,598	2,125,598	1,706,598	2,125,598	1,706,598
29 & SUPPORT	(17.21)	(15.71)	(17.21)	(15.71)	(17.21)	(15.71)	(17.21)	(15.71)
30								
31 II. PROGRAMS AND SERVICES								
32 A. GLOBAL BUSINESS DEVELOPMENT								
33 CLASSIFIED POSITIONS	1,137,042	1,054,542	1,137,042	1,054,542	1,137,042	1,054,542	1,137,042	1,054,542
34	(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)

SECTION 50
DEPARTMENT OF COMMERCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
2		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
3	OTHER PERSONAL SERVICES	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
4	OTHER OPERATING EXPENSES	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000
5	LOCAL ECONOMIC DEVELOPMENT	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
6	ALLIANCES								
7	LOCATESC	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
8	PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065	101,065	101,065	101,065	101,065	101,065	101,065
9	PROCUREMENT TECHNICAL ASSISTANCE			170,000	170,000			170,000	170,000
10	PROGRAM (PTAP)								
11	TOTAL A. GLOBAL	17,365,107	17,257,607	17,535,107	17,427,607	17,365,107	17,257,607	17,535,107	17,427,607
12	BUSINESS DEVELOPMENT	(21.00)	(20.00)	(21.00)	(20.00)	(21.00)	(20.00)	(21.00)	(20.00)
13									
14	B. SMALL BUSINESS/EXISTING INDUSTRY								
15	CLASSIFIED POSITIONS	949,000	784,000	949,000	784,000	949,000	784,000	949,000	784,000
16		(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)
17	OTHER PERSONAL SERVICES	180,000	170,000	180,000	170,000	180,000	170,000	180,000	170,000
18	OTHER OPERATING EXPENSES	403,000	235,000	403,000	235,000	403,000	235,000	403,000	235,000
19	COUNCIL ON COMPETITIVENESS	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
20	SC SMALL BUSINESS	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
21	DEVELOPMENT CENTERS								
22	ALLOC PRIVATE SECTOR	425,000	125,000	425,000	125,000	425,000	125,000	425,000	125,000
23	TOTAL B. SMALL	2,707,000	2,064,000	2,707,000	2,064,000	2,707,000	2,064,000	2,707,000	2,064,000
24	BUSINESS/EXISTING INDUSTRY	(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)
25									
26	C. COMMUNITY & RURAL DEVELOPMENT								
27	CLASSIFIED POSITIONS	390,000		390,000		390,000		390,000	
28		(4.00)		(4.00)		(4.00)		(4.00)	
29	NEW POSITIONS - PROGRAM					65,000	65,000	65,000	65,000
30	MANAGER I					(1.00)	(1.00)	(1.00)	(1.00)
31	NEW POSITIONS - PROGRAM					90,000	90,000	90,000	90,000
32	MANAGER II					(1.00)	(1.00)	(1.00)	(1.00)
33	OTHER PERSONAL SERVICES	50,000		50,000		50,000		50,000	
34	OTHER OPERATING EXPENSES	245,000		245,000		280,000	35,000	280,000	35,000

SECTION 50
DEPARTMENT OF COMMERCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL C. COMMUNITY &	685,000		685,000		875,000	190,000	875,000	190,000
2	RURAL DEVELOPMENT	(4.00)		(4.00)		(6.00)	(2.00)	(6.00)	(2.00)
3									
4	D. MKTG, COMMUNICATIONS & RESEARCH								
5	CLASSIFIED POSITIONS	695,000	695,000	695,000	695,000	695,000	695,000	695,000	695,000
6		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
7	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
8	OTHER OPERATING EXPENSES	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000
9	BUSINESS DEVELOPMENT &	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
10	MARKETING								
11	SC MANUFACTURING EXTENSION	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049
12	PARTNERSHIP								
13	TOTAL D. MKTG, COMMUNICATIONS	3,267,049	3,267,049	3,267,049	3,267,049	3,267,049	3,267,049	3,267,049	3,267,049
14	& RESEARCH	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
15									
16	E. GRANT PROGRAMS								
17	1. COORD COUNCIL ECO DEVELOP								
18	CLASSIFIED POSITIONS	410,000		410,000		410,000		410,000	
19		(7.00)		(7.00)		(7.00)		(7.00)	
20	UNCLASSIFIED POSITIONS	138,750		138,750		138,750		138,750	
21		(1.00)		(1.00)		(1.00)		(1.00)	
22	OTHER PERSONAL SERVICES	16,250		16,250		16,250		16,250	
23	OTHER OPERATING EXPENSES	175,000		175,000		175,000		175,000	
24	CLOSING FUND	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
25	ALLOC MUNICIPALITIES -	4,000,000		4,000,000		4,000,000		4,000,000	
26	RESTRICTED								
27	ALLOC COUNTIES - RESTRICTED	46,266,000		46,266,000		46,266,000		46,266,000	
28	TOTAL 1. COORD COUNCIL	72,306,000	21,300,000	72,306,000	21,300,000	72,306,000	21,300,000	72,306,000	21,300,000
29	ECO DEVELOP	(8.00)		(8.00)		(8.00)		(8.00)	
30									
31	2. COMMUNITY GRANTS								
32	CLASSIFIED POSITIONS	661,036	221,036	661,036	221,036	661,036	221,036	661,036	221,036
33		(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
34	OTHER PERSONAL SERVICES	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000

SECTION 50
DEPARTMENT OF COMMERCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	465,000	215,000	465,000	215,000	465,000	215,000	465,000	215,000
2	ALLOC MUNICIPALITIES -	14,850,000		14,850,000		14,850,000		14,850,000	
3	RESTRICTED								
4	ALLOC COUNTIES - RESTRICTED	4,469,015		4,469,015		4,469,015		4,469,015	
5	TOTAL 2. COMMUNITY GRANTS	20,495,051	461,036	20,495,051	461,036	20,495,051	461,036	20,495,051	461,036
6		(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
7									
8	TOTAL E. GRANT PROGRAMS	92,801,051	21,761,036	92,801,051	21,761,036	92,801,051	21,761,036	92,801,051	21,761,036
9		(18.89)	(3.00)	(18.89)	(3.00)	(18.89)	(3.00)	(18.89)	(3.00)
10									
11	F. REGIONAL EDUCATION CENTERS								
12	CLASSIFIED POSITIONS	257,000	215,000	257,000	215,000	257,000	215,000	257,000	215,000
13		(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)
14	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
15	OTHER OPERATING EXPENSES	750,000	375,000	750,000	375,000	750,000	375,000	750,000	375,000
16	APPLIED RESEARCH CENTERS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
17	TOTAL F. REGIONAL	3,512,000	3,095,000	3,512,000	3,095,000	3,512,000	3,095,000	3,512,000	3,095,000
18	EDUCATION CENTERS	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)
19									
20	G. INNOVATION/EMERGING INDUSTRIES								
21	CLASSIFIED POSITIONS	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500
22		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
23	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
24	OTHER OPERATING EXPENSES	1,606,500	1,606,500	106,500	106,500	106,500	106,500	106,500	106,500
25	INNOVATION GRANT PROGRAM			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
26	TOTAL G. INNOVATION/EMERGING	1,721,000	1,721,000	1,721,000	1,721,000	1,721,000	1,721,000	1,721,000	1,721,000
27	INDUSTRIES	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
28									
29	TOTAL II. PROGRAMS	122,058,207	49,165,692	122,228,207	49,335,692	122,248,207	49,355,692	122,418,207	49,525,692
30	AND SERVICES	(87.89)	(52.80)	(87.89)	(52.80)	(89.89)	(54.80)	(89.89)	(54.80)
31									
32	III. EMPLOYEE BENEFITS								
33	EMPLOYER CONTRIBUTIONS	2,517,286	1,752,286	2,517,286	1,752,286	2,577,286	1,812,286	2,577,286	1,812,286
34	TOTAL III. EMPLOYEE BENEFITS	2,517,286	1,752,286	2,517,286	1,752,286	2,577,286	1,812,286	2,577,286	1,812,286

SECTION 50
DEPARTMENT OF COMMERCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL DEPARTMENT OF COMMERCE	126,701,091	52,624,576	126,871,091	52,794,576	126,951,091	52,874,576	127,121,091	53,044,576
2		(105.10)	(68.51)	(105.10)	(68.51)	(107.10)	(70.51)	(107.10)	(70.51)

SECTION 51
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	110,000		110,000		110,000		110,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
5 OTHER OPERATING EXPENSES	200,500		200,500		200,500		200,500	
6 TOTAL I. ADMINISTRATION	370,500		370,500		370,500		370,500	
7	(1.00)		(1.00)		(1.00)		(1.00)	
8								
9 II. EMPLOYEE BENEFITS								
10 EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650		52,650	
11 TOTAL II. EMPLOYEE BENEFITS	52,650		52,650		52,650		52,650	
12								
13 TOTAL JOBS-ECONOMIC DEVELOPMENT	423,150		423,150		423,150		423,150	
14 AUTHORITY	(1.00)		(1.00)		(1.00)		(1.00)	

SECTION 52
PATRIOTS POINT DEVELOPMENT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. NAVAL & MARITIME MUSEUM								
2 EXECUTIVE DIRECTOR	112,562		112,562		112,562		112,562	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	3,456,438		3,456,438		3,456,438		3,456,438	
5	(86.00)		(86.00)		(86.00)		(86.00)	
6 OTHER PERSONAL SERVICES	1,004,000		1,004,000		1,004,000		1,004,000	
7 OTHER OPERATING EXPENSES	7,339,012		7,339,012		7,339,012		7,339,012	
8 INTEREST - LOAN NOTE	174,000		174,000		174,000		174,000	
9 TOTAL I. NAVAL & MARITIME MUSEUM	12,086,012		12,086,012		12,086,012		12,086,012	
10	(87.00)		(87.00)		(87.00)		(87.00)	
11								
12 II. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	1,750,000		1,750,000		1,750,000		1,750,000	
14 TOTAL II. EMPLOYEE BENEFITS	1,750,000		1,750,000		1,750,000		1,750,000	
15								
16 TOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		13,836,012		13,836,012		13,836,012	
17	(87.00)		(87.00)		(87.00)		(87.00)	

SECTION 54
RURAL INFRASTRUCTURE AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	130,654		130,654		130,654		130,654	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	239,346		304,346		304,346		304,346	
5	(4.00)		(4.00)		(4.00)		(4.00)	
6 OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
7 OTHER OPERATING EXPENSES	170,000		170,000		170,000		170,000	
8 TOTAL I. ADMINISTRATION	545,000		610,000		610,000		610,000	
9	(5.00)		(5.00)		(5.00)		(5.00)	
10								
11 II. SC RURAL INFRASTRUCTURE AUTHORITY								
12 SC RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	29,870,056	9,870,056	27,870,056	7,870,056
13 STATEWIDE WATER AND SEWER FUND	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
14 TOTAL II. SC RURAL	35,870,056	15,870,056	35,870,056	15,870,056	37,870,056	17,870,056	35,870,056	15,870,056
15 INFRASTRUCTURE AUTHORITY								
16								
17 III. OFFICE OF LOCAL GOVERNMENT								
18 CLASSIFIED POSITIONS	340,000		340,000		340,000		340,000	
19	(6.00)		(6.00)		(6.00)		(6.00)	
20 OTHER PERSONAL SERVICES	10,000		10,000		10,000		10,000	
21 OTHER OPERATING EXPENSES	230,000		230,000		230,000		230,000	
22 LOANS	6,865,600	6,165,600	6,865,600	6,165,600	6,865,600	6,165,600	6,865,600	6,165,600
23 TOTAL III. OFFICE OF	7,445,600	6,165,600	7,445,600	6,165,600	7,445,600	6,165,600	7,445,600	6,165,600
24 LOCAL GOVERNMENT	(6.00)		(6.00)		(6.00)		(6.00)	
25								
26 IV. EMPLOYEE BENEFITS								
27 EMPLOYER CONTRIBUTIONS	269,000		294,000		294,000		294,000	
28 TOTAL IV. EMPLOYEE BENEFITS	269,000		294,000		294,000		294,000	
29								
30 TOTAL RURAL INFRASTRUCTURE	44,129,656	22,035,656	44,219,656	22,035,656	46,219,656	24,035,656	44,219,656	22,035,656
31 AUTHORITY	(11.00)		(11.00)		(11.00)		(11.00)	

SECTION 57
JUDICIAL DEPARTMENT

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. THE COURT:								
2 A. SUPREME COURT								
3 CHIEF JUSTICE	212,160	212,160	212,160	212,160	212,160	212,160	212,160	212,160
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 ASSOCIATE JUSTICE	808,228	808,228	808,228	808,228	808,228	808,228	808,228	808,228
6	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7 TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
8 UNCLASSIFIED POSITIONS	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000
9	(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)
10 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
11 OTHER OPERATING EXPENSES	1,900,000	1,400,000	1,900,000	1,400,000	1,900,000	1,400,000	1,900,000	1,400,000
12 TOTAL A. SUPREME COURT	5,275,388	4,775,388	5,275,388	4,775,388	5,275,388	4,775,388	5,275,388	4,775,388
13	(55.00)	(52.00)	(55.00)	(52.00)	(55.00)	(52.00)	(55.00)	(52.00)
14								
15 B. BOARD OF LAW EXAMINERS								
16 UNCLASSIFIED POSITIONS	314,000		314,000		314,000		314,000	
17	(5.00)		(5.00)		(5.00)		(5.00)	
18 OTHER PERSONAL SERVICES	151,000		151,000		151,000		151,000	
19 OTHER OPERATING EXPENSES	405,000		405,000		405,000		405,000	
20 TOTAL B. BOARD OF	870,000		870,000		870,000		870,000	
21 LAW EXAMINERS	(5.00)		(5.00)		(5.00)		(5.00)	
22								
23 C. OFFICE OF DISCIPLINARY COUNSEL								
24 UNCLASSIFIED POSITIONS	1,000,000		1,500,000	500,000	1,000,000		1,500,000	500,000
25	(14.00)		(21.00)	(7.00)	(14.00)		(21.00)	(7.00)
26 OTHER OPERATING EXPENSES	125,000		125,000		125,000		125,000	
27 TOTAL C. OFFICE OF	1,125,000		1,625,000	500,000	1,125,000		1,625,000	500,000
28 DISCIPLINARY COUNSEL	(14.00)		(21.00)	(7.00)	(14.00)		(21.00)	(7.00)
29								
30 D. COMMISSION ON CONDUCT								
31 UNCLASSIFIED POSITIONS	416,500		716,500	300,000	416,500		716,500	300,000
32	(8.00)		(12.00)	(4.00)	(8.00)		(12.00)	(4.00)
33 OTHER PERSONAL SERVICES	2,000		2,000		2,000		2,000	
34 OTHER OPERATING EXPENSES	150,000		150,000		150,000		150,000	

SECTION 57
JUDICIAL DEPARTMENT

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 3. COURT REPORTING								
2 UNCLASSIFIED POSITIONS			6,550,000	5,550,000	5,000,000	4,000,000	6,550,000	5,550,000
3			(167.00)	(126.00)	(133.00)	(92.00)	(167.00)	(126.00)
4 OTHER OPERATING EXPENSES			478,000	450,000	978,000	950,000	978,000	950,000
5 TOTAL 3. COURT REPORTING			7,028,000	6,000,000	5,978,000	4,950,000	7,528,000	6,500,000
6			(167.00)	(126.00)	(133.00)	(92.00)	(167.00)	(126.00)
7								
8 TOTAL B. COURT SERVICES			10,736,393	7,390,000	8,661,393	5,315,000	11,236,393	7,890,000
9			(195.00)	(140.00)	(147.00)	(92.00)	(195.00)	(140.00)
10								
11 C. JUDGE SCHEDULING								
12 UNCLASSIFIED POSITIONS			375,000	250,000	125,000		375,000	250,000
13			(4.00)	(2.00)	(2.00)		(4.00)	(2.00)
14 OTHER OPERATING EXPENSES			26,000		26,000		26,000	
15 TOTAL C. JUDGE SCHEDULING			401,000	250,000	151,000		401,000	250,000
16			(4.00)	(2.00)	(2.00)		(4.00)	(2.00)
17								
18 D. FINANCE & PERSONNEL								
19 UNCLASSIFIED POSITIONS	1,294,724	109,724						
20	(21.00)	(2.00)						
21 OTHER OPERATING EXPENSES	1,110,000	10,000						
22 TOTAL D. FINANCE & PERSONNEL	2,404,724	119,724						
23	(21.00)	(2.00)						
24								
25 E. PUBLIC INFORMATION								
26 UNCLASSIFIED POSITIONS			76,500	76,500	76,500	76,500	76,500	76,500
27			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28 OTHER OPERATING EXPENSES			26,000		26,000		26,000	
29 TOTAL E. PUBLIC INFORMATION			102,500	76,500	102,500	76,500	102,500	76,500
30			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
31								
32 F. INFORMATION TECHNOLOGY								
33 UNCLASSIFIED POSITIONS	2,706,130	86,130	2,706,130	86,130	2,706,130	86,130	2,706,130	86,130
34	(44.00)	(2.00)	(44.00)	(2.00)	(44.00)	(2.00)	(44.00)	(2.00)

SECTION 57
JUDICIAL DEPARTMENT

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - IT MANAGER I								
2						(1.00)		(1.00)	
3	NEW POSITIONS - SYSTEMS								
4	PROGRAMMER/DEVELOPER III					(2.00)		(2.00)	
5	OTHER PERSONAL SERVICES	12,000		12,000		12,000		12,000	
6	OTHER OPERATING EXPENSES	4,088,000	2,505,000	4,088,000	2,505,000	4,088,000	2,505,000	4,088,000	2,505,000
7	CASE MANAGEMENT TECH SUPPORT	3,000,000		3,000,000		3,000,000		3,000,000	
8	TOTAL F. INFORMATION TECHNOLOGY	9,806,130	2,591,130	9,806,130	2,591,130	9,806,130	2,591,130	9,806,130	2,591,130
9		(44.00)	(2.00)	(44.00)	(2.00)	(47.00)	(2.00)	(47.00)	(2.00)
10									
11	G. FISCAL SERVICES								
12	UNCLASSIFIED POSITIONS			608,224	63,224	608,224	63,224	608,224	63,224
13				(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES			1,055,000	5,000	1,055,000	5,000	1,055,000	5,000
15	TOTAL G. FISCAL SERVICES			1,663,224	68,224	1,663,224	68,224	1,663,224	68,224
16				(11.00)		(11.00)		(11.00)	
17									
18	H. HUMAN RESOURCES								
19	UNCLASSIFIED POSITIONS			706,300	66,300	706,300	66,300	706,300	66,300
20				(11.00)	(1.00)	(11.00)	(1.00)	(11.00)	(1.00)
21	OTHER OPERATING EXPENSES			55,000	5,000	55,000	5,000	55,000	5,000
22	TOTAL H. HUMAN RESOURCES			761,300	71,300	761,300	71,300	761,300	71,300
23				(11.00)	(1.00)	(11.00)	(1.00)	(11.00)	(1.00)
24									
25	TOTAL VI. COURT ADMINISTRATION	15,382,247	2,962,354	24,270,047	10,647,154	21,745,047	8,122,154	24,770,047	11,147,154
26		(85.00)	(4.00)	(266.00)	(146.00)	(219.00)	(96.00)	(266.00)	(146.00)
27									
28	VII. LANGUAGE INTERPRETERS								
29	OTHER OPERATING EXPENSES	190,000	190,000						
30	TOTAL VII. LANGUAGE INTERPRETERS	190,000	190,000						
31									
32									
33	VIII. EMPLOYEE BENEFITS								
34	EMPLOYER CONTRIBUTIONS	26,910,645	23,352,645	28,816,827	25,258,827	26,816,827	23,258,827	28,816,827	25,258,827

SECTION 57
JUDICIAL DEPARTMENT

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL VIII. EMPLOYEE BENEFITS	26,910,645	23,352,645	28,816,827	25,258,827	26,816,827	23,258,827	28,816,827	25,258,827
2									
3	TOTAL JUDICIAL DEPARTMENT	92,966,403	70,008,010	99,966,403	77,008,010	93,466,403	70,508,010	100,466,403	77,508,010
4		(640.00)	(459.00)	(732.00)	(551.00)	(643.00)	(459.00)	(732.00)	(551.00)

SECTION 58
ADMINISTRATIVE LAW COURT

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CHIEF JUDGE	127,219	127,219	127,219	127,219	127,219	127,219	127,219	127,219
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 ASSOCIATE JUDGE	565,420	565,420	565,420	565,420	565,420	565,420	565,420	565,420
5	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6 UNCLASSIFIED POSITIONS	1,935,616	1,114,385	2,428,505	1,607,274	2,130,616	1,309,385	2,428,505	1,607,274
7	(38.00)	(14.50)	(47.00)	(23.50)	(38.00)	(17.50)	(44.00)	(23.50)
8 OTHER OPERATING EXPENSES	920,673	435,150	1,020,673	435,150	1,020,673	435,150	1,020,673	435,150
9 TOTAL I. ADMINISTRATION	3,548,928	2,242,174	4,141,817	2,735,063	3,843,928	2,437,174	4,141,817	2,735,063
10	(44.00)	(20.50)	(53.00)	(29.50)	(44.00)	(23.50)	(50.00)	(29.50)
11								
12 II. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	1,164,759	915,527	1,352,057	1,102,825	1,236,909	987,677	1,352,057	1,102,825
14 TOTAL II. EMPLOYEE BENEFITS	1,164,759	915,527	1,352,057	1,102,825	1,236,909	987,677	1,352,057	1,102,825
15								
16 TOTAL ADMINISTRATIVE LAW	4,713,687	3,157,701	5,493,874	3,837,888	5,080,837	3,424,851	5,493,874	3,837,888
17 COURT	(44.00)	(20.50)	(53.00)	(29.50)	(44.00)	(23.50)	(50.00)	(29.50)

SECTION 59
ATTORNEY GENERAL'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. STATE LITIGATION								
ATTORNEY GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	10,888,719	8,668,361	11,699,719	9,479,361	11,699,719	9,479,361	11,699,719	9,479,361
	(222.25)	(144.05)	(222.25)	(168.05)	(222.25)	(155.05)	(222.25)	(168.05)
NEW POSITIONS - ATTORNEY V			100,000	100,000	100,000	100,000	100,000	100,000
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - PROGRAM ASSISTANT			30,000	30,000	30,000	30,000	30,000	30,000
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - PROGRAM COORDINATOR I			85,000	85,000	85,000	85,000	85,000	85,000
			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
NEW POSITIONS - PROGRAM MANAGER I			85,000	85,000	85,000	85,000	85,000	85,000
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	125,000		125,000		125,000		125,000	
	(1.00)		(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000	765,010	25,000
OTHER OPERATING EXPENSES	16,256,783	2,761,700	17,136,783	3,641,700	17,136,783	3,641,700	17,136,783	3,641,700
TOTAL I. STATE LITIGATION	28,127,519	11,547,068	30,118,519	13,538,068	30,118,519	13,538,068	30,118,519	13,538,068
	(224.25)	(145.05)	(229.25)	(174.05)	(229.25)	(161.05)	(229.25)	(174.05)
II. CRIME VICTIMS SERVICES								
CLASSIFIED POSITIONS	2,124,380	75,000	2,124,380	75,000	2,124,380	75,000	2,124,380	75,000
	(57.00)	(1.00)	(57.00)	(1.00)	(57.00)	(1.00)	(57.00)	(1.00)
OTHER PERSONAL SERVICES	193,840		193,840		193,840		193,840	
OTHER OPERATING EXPENSES	32,423,966	15,000	35,682,966	3,274,000	35,682,966	3,274,000	35,682,966	3,274,000
VICTIMS RIGHTS	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
ALLOC MUNICIPALITIES - RESTRICTED	2,050,000		2,050,000		2,050,000		2,050,000	
ALLOC COUNTIES - RESTRICTED	2,690,000		2,690,000		2,690,000		2,690,000	
ALLOC OTHER STATE AGENCIES	2,400,000		2,400,000		2,400,000		2,400,000	
ALLOC OTHER ENTITIES	26,675,000		26,675,000		26,675,000		26,675,000	
TOTAL II. CRIME VICTIMS SERVICES	68,677,186	210,000	71,936,186	3,469,000	71,936,186	3,469,000	71,936,186	3,469,000
	(57.00)	(1.00)	(57.00)	(1.00)	(57.00)	(1.00)	(57.00)	(1.00)

SECTION 59
ATTORNEY GENERAL'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	III. EMPLOYEE BENEFITS							
2	EMPLOYER CONTRIBUTIONS							
3	4,597,201	2,876,273	5,023,701	3,302,773	5,023,701	3,302,773	5,023,701	3,302,773
3	4,597,201	2,876,273	5,023,701	3,302,773	5,023,701	3,302,773	5,023,701	3,302,773
4								
5	101,401,906	14,633,341	107,078,406	20,309,841	107,078,406	20,309,841	107,078,406	20,309,841
6	(281.25)	(146.05)	(286.25)	(175.05)	(286.25)	(162.05)	(286.25)	(175.05)

SECTION 60
PROSECUTION COORDINATION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	133,836	133,836	133,836	133,836	133,836	133,836	133,836	133,836
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	319,774	319,774	503,774	503,774	445,340	445,340	445,340	445,340
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
OTHER PERSONAL SERVICES	99,550	2,400	99,550	2,400	99,550	2,400	99,550	2,400
OTHER OPERATING EXPENSES	352,550	131,109	352,550	131,109	352,550	131,109	352,550	131,109
TOTAL I. ADMINISTRATION	905,710	587,119	1,089,710	771,119	1,031,276	712,685	1,031,276	712,685
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
II. OFFICES OF CIRCUIT SOLICITORS								
CIRCUIT SOLICITOR	3,071,260	3,071,260	3,071,260	3,071,260	3,071,260	3,071,260	3,071,260	3,071,260
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	599,211	599,211	659,092	659,092	659,092	659,092	659,092	659,092
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000	192,000	192,000
12TH JUDICIAL CIRCUIT	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
DRUG COURT								
CASELOAD EQUALIZATION FUNDING	7,826,872	7,826,872	7,826,872	7,826,872	7,826,872	7,826,872	7,826,872	7,826,872
CONDITIONAL DISCHARGE FEE -	300,000		300,000		300,000		300,000	
GENERAL SESSIONS								
CONDITIONAL DISCHARGE FEE	200,000		200,000		200,000		200,000	
- MAGISTRATE								
CONDITIONAL DISCHARGE FEE	175,000		175,000		175,000		175,000	
- MUNICIPALITY								
COURT FEES	300,000		300,000		300,000		300,000	
CRIMINAL DOMESTIC VIOLENCE	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
PROSECUTOR								
DRUG COURT FUNDING	2,800,000		4,400,000	1,600,000	4,400,000	1,600,000	4,400,000	1,600,000
DUI PROSECUTION	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041
FEE FOR MOTIONS	450,000		450,000		450,000		450,000	
JUDICIAL CIRCUIT STATE SUPPORT	5,872,002	5,872,002	6,352,002	6,352,002	5,872,002	5,872,002	6,352,002	6,352,002
KERSHAW COUNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965	52,965	52,965
LAW ENFORCEMENT FUNDING	4,000,000		4,000,000		4,000,000		4,000,000	

SECTION 61
COMMISSION ON INDIGENT DEFENSE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
2 OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000	192,000	192,000
3 CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
4 DEFENSE OF INDIGENTS/PER	16,474,101	12,301,049	20,074,101	15,901,049	20,074,101	15,901,049	20,074,101	15,901,049
5 CAPITA								
6 DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593	976,593	976,593
7 TOTAL III. OFFICE OF CIRCUIT	22,527,247	18,354,195	26,818,792	22,645,740	26,318,792	22,145,740	26,818,792	22,645,740
8 PUBLIC DEFENDER	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
9								
10 IV. DEATH PENALTY TRIAL DIVISION								
11 UNCLASSIFIED POSITIONS	356,400		356,400		356,400		356,400	
12	(5.00)		(5.00)		(5.00)		(5.00)	
13 OTHER OPERATING EXPENSES	115,200		115,200		115,200		115,200	
14 TOTAL IV. DEATH PENALTY	471,600		471,600		471,600		471,600	
15 TRIAL DIVISION	(5.00)		(5.00)		(5.00)		(5.00)	
16								
17 V. EMPLOYEE BENEFITS								
18 EMPLOYER CONTRIBUTIONS	3,357,049	2,988,754	3,453,668	3,050,937	3,453,668	3,050,937	3,453,668	3,050,937
19 TOTAL V. EMPLOYEE BENEFITS	3,357,049	2,988,754	3,453,668	3,050,937	3,453,668	3,050,937	3,453,668	3,050,937
20								
21 TOTAL COMMISSION ON	46,197,033	31,900,161	51,672,238	36,253,889	51,172,238	35,753,889	51,672,238	36,253,889
22 INDIGENT DEFENSE	(70.50)	(46.50)	(71.50)	(47.50)	(71.50)	(47.50)	(71.50)	(47.50)

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. ADMINISTRATION								
2 CHIEF	195,700	195,700	195,700	195,700	195,700	195,700	195,700	195,700
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,280,009	2,251,009	2,308,072	2,279,072	2,308,072	2,279,072	2,308,072	2,279,072
5	(44.00)	(42.00)	(44.00)	(42.00)	(44.00)	(42.00)	(44.00)	(42.00)
6 UNCLASSIFIED POSITIONS	147,970	147,970	150,929	150,929	150,929	150,929	150,929	150,929
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER PERSONAL SERVICES	161,000	135,000	161,000	135,000	161,000	135,000	161,000	135,000
9 OTHER OPERATING EXPENSES	566,867	78,025	566,867	78,025	566,867	78,025	566,867	78,025
10 TOTAL I. ADMINISTRATION	3,351,546	2,807,704	3,382,568	2,838,726	3,382,568	2,838,726	3,382,568	2,838,726
11	(46.00)	(44.00)	(46.00)	(44.00)	(46.00)	(44.00)	(46.00)	(44.00)
12								
13 II. PROGRAMS AND SERVICES								
14 A. INVESTIGATIVE SERVICES								
15 CLASSIFIED POSITIONS	8,954,105	8,334,485	9,768,228	9,148,608	9,768,228	9,148,608	9,768,228	9,148,608
16	(139.95)	(130.95)	(151.95)	(142.95)	(151.95)	(142.95)	(151.95)	(142.95)
17 NEW POSITIONS - INSURANCE								
18 FRAUD AGENT			(5.00)	(5.00)			(5.00)	(5.00)
19 NEW POSITIONS - LAW ENFORCEMENT					50,000	50,000		
20 OFFICER II					(1.00)	(1.00)		
21 OTHER PERSONAL SERVICES	604,072	384,070	604,072	384,070	607,562	387,560	607,562	387,560
22 OTHER OPERATING EXPENSES	9,447,995	3,510,745	8,566,520	3,629,270	8,589,520	3,652,270	8,589,520	3,652,270
23 AGENT OPERATIONS	92,625	92,625						
24 METH LAB CLEAN UP	500,000	500,000						
25 TOTAL A. INVESTIGATIVE	19,598,797	12,821,925	18,938,820	13,161,948	19,015,310	13,238,438	18,965,310	13,188,438
26 SERVICES	(139.95)	(130.95)	(156.95)	(147.95)	(152.95)	(143.95)	(156.95)	(147.95)
27								
28 B. FORENSIC SERVICES								
29 CLASSIFIED POSITIONS	6,342,094	5,916,394	6,489,208	6,063,508	6,489,208	6,063,508	6,489,208	6,063,508
30	(119.80)	(108.00)	(119.80)	(108.00)	(119.80)	(108.00)	(119.80)	(108.00)
31 NEW POSITIONS - FORENSIC			455,279	455,279	703,611	703,611	703,611	703,611
32 TECHNICIAN II			(11.00)	(11.00)	(17.00)	(17.00)	(17.00)	(17.00)
33 NEW POSITIONS - LAW ENFORCEMENT					180,000	180,000	180,000	180,000
34 OFFICER II					(4.00)	(4.00)	(4.00)	(4.00)

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - SR CRIMINALIST					70,000	70,000	70,000	70,000
2						(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER PERSONAL SERVICES	920,862	205,862	934,822	219,822	934,822	219,822	934,822	219,822
4	OTHER OPERATING EXPENSES	5,056,516	539,601	6,531,559	714,644	7,100,116	1,283,201	7,100,116	1,283,201
5	BREATHTESTING SITE VIDEOTAPING	250,000		250,000		250,000		250,000	
6	DNA DATABASE PROGRAM	370,000		370,000		370,000		370,000	
7	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855	89,855	89,855
8	CASE SERVICES	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
9	TOTAL B. FORENSIC SERVICES	13,032,327	6,754,712	15,123,723	7,546,108	16,190,612	8,612,997	16,190,612	8,612,997
10		(119.80)	(108.00)	(130.80)	(119.00)	(141.80)	(130.00)	(141.80)	(130.00)
11									
12	C. DATA CENTER								
13	CLASSIFIED POSITIONS	2,890,729	2,775,729	2,890,729	2,775,729	2,890,729	2,775,729	2,890,729	2,775,729
14		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
15	OTHER PERSONAL SERVICES	509,751	31,601	509,751	31,601	509,751	31,601	509,751	31,601
16	OTHER OPERATING EXPENSES	6,003,817	1,302,830	6,003,817	1,302,830	8,293,517	3,592,530	8,293,517	3,592,530
17	TOTAL C. DATA CENTER	9,404,297	4,110,160	9,404,297	4,110,160	11,693,997	6,399,860	11,693,997	6,399,860
18		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
19									
20	D. REGULATORY								
21	CLASSIFIED POSITIONS	1,342,292	740,710	1,352,292	750,710	1,352,292	750,710	1,352,292	750,710
22		(29.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)
23	OTHER PERSONAL SERVICES	639,427	218,112	639,427	218,112	639,427	218,112	639,427	218,112
24	OTHER OPERATING EXPENSES	1,240,313	49,950	5,490,313	4,299,950	1,240,313	49,950	5,290,313	4,099,950
25	PTSD TREATMENT					250,000	250,000	250,000	250,000
26	TOTAL D. REGULATORY	3,222,032	1,008,772	7,482,032	5,268,772	3,482,032	1,268,772	7,532,032	5,318,772
27		(29.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)
28									
29	E. HOMELAND SECURITY PROGRAM								
30	CLASSIFIED POSITIONS	350,417	196,697	460,617	306,897	460,617	306,897	460,617	306,897
31		(4.65)	(2.85)	(5.65)	(3.85)	(5.65)	(3.85)	(5.65)	(3.85)
32	OTHER PERSONAL SERVICES	541,276	8,841	541,276	8,841	541,276	8,841	541,276	8,841
33	OTHER OPERATING EXPENSES	804,502	15,650	804,502	15,650	804,502	15,650	804,502	15,650
34	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177		1,614,177	

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. PROGRAMS	83,949,387	38,583,125	90,551,285	45,185,023	89,984,364	44,618,102	93,984,364	48,618,102
2	AND SERVICES	(583.00)	(494.40)	(612.00)	(523.40)	(619.00)	(530.40)	(623.00)	(534.40)
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	16,007,993	13,370,052	16,817,665	14,179,724	17,038,786	14,400,845	17,038,786	14,400,845
6	TOTAL III. EMPLOYEE BENEFITS	16,007,993	13,370,052	16,817,665	14,179,724	17,038,786	14,400,845	17,038,786	14,400,845
7									
8	TOTAL GOVERNOR'S OFF-STATE LAW	103,308,926	54,760,881	110,751,518	62,203,473	110,405,718	61,857,673	114,405,718	65,857,673
9	ENFORCEMENT DIVISION	(629.00)	(538.40)	(658.00)	(567.40)	(665.00)	(574.40)	(669.00)	(578.40)

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATIVE SERVICES								
2 DIRECTOR	168,059	134,947	168,059	134,947	168,059	134,947	168,059	134,947
3	(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)
4 CLASSIFIED POSITIONS	4,173,512	3,971,022	4,184,214	3,981,724	4,184,214	3,981,724	4,184,214	3,981,724
5	(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)
6 OTHER PERSONAL SERVICES	257,261	164,700	257,961	165,400	257,961	165,400	257,961	165,400
7 OTHER OPERATING EXPENSES	3,280,504	125,481	3,280,504	125,481	3,280,504	125,481	3,280,504	125,481
8 TOTAL I. ADMINISTRATIVE SERVICES	7,879,336	4,396,150	7,890,738	4,407,552	7,890,738	4,407,552	7,890,738	4,407,552
9	(91.71)	(80.20)	(91.71)	(80.20)	(91.71)	(80.20)	(91.71)	(80.20)
10								
11 II. PROGRAMS AND SERVICES								
12 A. HIGHWAY PATROL								
13 1. HIGHWAY PATROL								
14 CLASSIFIED POSITIONS	51,266,252	45,509,087	54,517,520	48,760,355	54,517,520	48,760,355	54,517,520	48,760,355
15	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)
16 UNCLASSIFIED POSITIONS	123,315	123,315	123,315	123,315	123,315	123,315	123,315	123,315
17	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18 OTHER PERSONAL SERVICES	4,038,835	2,406,160	4,251,485	2,618,810	4,251,485	2,618,810	4,251,485	2,618,810
19 OTHER OPERATING EXPENSES	28,018,129	6,708,511	28,018,129	6,708,511	29,055,886	7,746,268	29,055,886	7,746,268
20 TOTAL 1. HIGHWAY PATROL	83,446,531	54,747,073	86,910,449	58,210,991	87,948,206	59,248,748	87,948,206	59,248,748
21	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)
22								
23 2. ILLEGAL IMMIGRATION								
24 CLASSIFIED POSITIONS	435,075	435,075						
25	(12.00)	(12.00)						
26 OTHER PERSONAL SERVICES								
27 OTHER OPERATING EXPENSES	118,525	118,525						
28 TOTAL 2. ILLEGAL IMMIGRATION	553,600	553,600						
29	(12.00)	(12.00)						
30								
31 TOTAL A. HIGHWAY PATROL	84,000,131	55,300,673	86,910,449	58,210,991	87,948,206	59,248,748	87,948,206	59,248,748
32	(1,149.70)	(1,031.30)	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)
33								
34 B. STATE TRANSPORT POLICE								

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	7,441,625	2,111,401	7,773,785	2,443,561	7,773,785	2,443,561	7,773,785	2,443,561
2		(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)
3	UNCLASSIFIED POSITIONS	107,324	107,324	107,324	107,324	107,324	107,324	107,324	107,324
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	OTHER PERSONAL SERVICES	126,003	25,000	147,728	46,725	147,728	46,725	147,728	46,725
6	OTHER OPERATING EXPENSES	4,492,214		4,492,214		4,492,214		4,492,214	
7	TOTAL B. STATE	12,167,166	2,243,725	12,521,051	2,597,610	12,521,051	2,597,610	12,521,051	2,597,610
8	TRANSPORT POLICE	(148.01)	(46.90)	(148.01)	(46.90)	(148.01)	(46.90)	(148.01)	(46.90)
9									
10	C. BUREAU OF PROTECTIVE SERVICES								
11	CLASSIFIED POSITIONS	3,714,595	2,782,963	3,942,788	3,011,156	3,942,788	3,011,156	3,942,788	3,011,156
12		(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)
13	NEW POSITIONS - COMMUNICATIONS			73,126	73,126	73,126	73,126	73,126	73,126
14	SPECIALIST III			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
15	NEW POSITIONS - LAW ENFORCEMENT			304,416	304,416	304,416	304,416	304,416	304,416
16	OFFICER II			(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
17	OTHER PERSONAL SERVICES	258,633	196,231	273,558	211,156	273,558	211,156	273,558	211,156
18	OTHER OPERATING EXPENSES	475,870	350,000	516,196	390,326	516,196	390,326	516,196	390,326
19	TOTAL C. BUREAU OF	4,449,098	3,329,194	5,110,084	3,990,180	5,110,084	3,990,180	5,110,084	3,990,180
20	PROTECTIVE SERVICES	(93.00)	(55.00)	(101.00)	(63.00)	(101.00)	(63.00)	(101.00)	(63.00)
21									
22	D. HALL OF FAME								
23	CLASSIFIED POSITIONS	137,000		137,000		137,000		137,000	
24		(3.00)		(3.00)		(3.00)		(3.00)	
25	OTHER OPERATING EXPENSES	126,000		126,000		221,000	95,000	221,000	95,000
26	TOTAL D. HALL OF FAME	263,000		263,000		358,000	95,000	358,000	95,000
27		(3.00)		(3.00)		(3.00)		(3.00)	
28									
29	E. SAFETY AND GRANTS								
30	CLASSIFIED POSITIONS	1,626,862	532,920	1,626,862	532,920	1,626,862	532,920	1,626,862	532,920
31		(28.58)	(6.40)	(28.58)	(6.40)	(28.58)	(6.40)	(28.58)	(6.40)
32	NEW POSITIONS - ACCOUNTANT/FISCAL			105,819		105,819		105,819	
33	ANALYST II			(2.00)		(2.00)		(2.00)	
34	NEW POSITIONS - PROGRAM			58,085		58,085		58,085	

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	COORDINATOR II		(1.00)		(1.00)		(1.00)		
2	NEW POSITIONS - SCHOOL SAFETY								
3	PROGRAM COORDINATOR		(1.00)				(1.00)		
4	OTHER PERSONAL SERVICES	456,780	3,000	456,780	3,000	456,780	3,000	456,780	3,000
5	OTHER OPERATING EXPENSES	7,708,124	31,819	8,643,582	31,819	8,643,582	31,819	8,643,582	31,819
6	BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
7	LOCAL LAW ENFORCEMENT GRANTS	2,000,000	2,000,000			1,000,000	1,000,000		
8	SCHOOL SAFETY PROGRAM			17,000,000	4,000,000			17,000,000	4,000,000
9	ALLOC MUNICIPALITIES -	2,746,800		3,033,720		3,033,720		3,033,720	
10	RESTRICTED								
11	ALLOC COUNTIES - RESTRICTED	3,713,627		4,000,547		4,000,547		4,000,547	
12	ALLOC OTHER STATE AGENCIES	3,466,000		3,466,000		3,466,000		3,466,000	
13	ALLOC OTHER ENTITIES	1,240,000		1,240,000		1,240,000		1,240,000	
14	TOTAL E. SAFETY AND GRANTS	25,358,193	4,967,739	42,031,395	6,967,739	26,031,395	3,967,739	42,031,395	6,967,739
15		(28.58)	(6.40)	(32.58)	(7.40)	(31.58)	(6.40)	(32.58)	(7.40)
16									
17	TOTAL II. PROGRAMS	126,237,588	65,841,331	146,835,979	71,766,520	131,968,736	69,899,277	147,968,736	72,899,277
18	AND SERVICES	(1,422.29)	(1,139.60)	(1,422.29)	(1,136.60)	(1,421.29)	(1,135.60)	(1,422.29)	(1,136.60)
19									
20	III. EMPLOYEE BENEFITS								
21	EMPLOYER CONTRIBUTIONS	35,157,655	28,468,302	37,090,763	30,322,736	37,090,763	30,322,736	37,090,763	30,322,736
22	TOTAL III. EMPLOYEE BENEFITS	35,157,655	28,468,302	37,090,763	30,322,736	37,090,763	30,322,736	37,090,763	30,322,736
23									
24	TOTAL DEPARTMENT OF	169,274,579	98,705,783	191,817,480	106,496,808	176,950,237	104,629,565	192,950,237	107,629,565
25	PUBLIC SAFETY	(1,514.00)	(1,219.80)	(1,514.00)	(1,216.80)	(1,513.00)	(1,215.80)	(1,514.00)	(1,216.80)

SECTION 64
LAW ENFORCEMENT TRAINING COUNCIL

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	124,448		124,448		124,448		124,448	
	(1.00)		(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	2,980,514	510,178	2,830,514	510,178	2,830,514	510,178	2,830,514	510,178
	(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)
OTHER PERSONAL SERVICES	47,000		47,000		47,000		47,000	
OTHER OPERATING EXPENSES	2,199,910	1,259,600	4,099,910	2,749,600	4,099,910	2,749,600	4,099,910	2,749,600
TOTAL I. ADMINISTRATION	5,351,872	1,769,778	7,101,872	3,259,778	7,101,872	3,259,778	7,101,872	3,259,778
	(62.00)	(7.00)	(62.00)	(7.00)	(62.00)	(7.00)	(62.00)	(7.00)
II. TRAINING								
CLASSIFIED POSITIONS	4,315,282	3,497,418	3,979,751	3,361,887	3,790,282	3,172,418	3,979,751	3,361,887
	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
OTHER PERSONAL SERVICES	265,980		265,980		265,980		265,980	
OTHER OPERATING EXPENSES	2,993,734	1,718,706	2,121,734	718,706	2,121,734	718,706	2,121,734	718,706
TOTAL II. TRAINING	7,574,996	5,216,124	6,367,465	4,080,593	6,177,996	3,891,124	6,367,465	4,080,593
	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	3,187,464	1,722,405	3,028,713	1,623,654	2,962,464	1,557,405	3,028,713	1,623,654
TOTAL III. EMPLOYEE BENEFITS	3,187,464	1,722,405	3,028,713	1,623,654	2,962,464	1,557,405	3,028,713	1,623,654
TOTAL LAW ENFORCEMENT TRAINING COUNCIL	16,114,332	8,708,307	16,498,050	8,964,025	16,242,332	8,708,307	16,498,050	8,964,025
	(140.00)	(65.00)	(140.00)	(65.00)	(140.00)	(65.00)	(140.00)	(65.00)

SECTION 65
DEPARTMENT OF CORRECTIONS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. INTERNAL ADMIN & SUPPORT								
2 COMMISSIONERS	199,857	199,857	199,857	199,857	199,857	199,857	199,857	199,857
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	10,200,709	9,464,048	10,200,709	9,464,048	10,200,709	9,464,048	10,200,709	9,464,048
5	(148.00)	(134.40)	(148.00)	(134.40)	(148.00)	(134.40)	(148.00)	(134.40)
6 NEW POSITIONS -			50,876	50,876	50,876	50,876	50,876	50,876
7 ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 UNCLASSIFIED POSITIONS	480,043	480,043	480,043	480,043	480,043	480,043	480,043	480,043
9	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
10 OTHER PERSONAL SERVICES	433,652	346,443	433,652	346,443	433,652	346,443	433,652	346,443
11 OTHER OPERATING EXPENSES	5,741,200	4,141,000	5,741,200	4,141,000	5,741,200	4,141,000	5,741,200	4,141,000
12 TOTAL I. INTERNAL ADMIN	17,055,461	14,631,391	17,106,337	14,682,267	17,106,337	14,682,267	17,106,337	14,682,267
13 & SUPPORT	(152.00)	(138.40)	(153.00)	(139.40)	(153.00)	(139.40)	(153.00)	(139.40)
14								
15 II. PROGRAMS AND SERVICES								
16 A. HOUSING, CARE, SECURITY, AND SUPERVISION								
17 CLASSIFIED POSITIONS	213,994,349	211,621,547	211,729,472	209,356,670	212,729,472	210,356,670	212,729,472	210,356,670
18	(5,681.13)	(5,611.76)	(5,681.13)	(5,611.76)	(5,681.13)	(5,611.76)	(5,681.13)	(5,611.76)
19 NEW POSITIONS - HUMAN SERVICES			260,000	260,000	260,000	260,000	260,000	260,000
20 COORDINATOR I			(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
21 NEW POSITIONS - HUMAN SERVICES			520,000	520,000	520,000	520,000	520,000	520,000
22 COORDINATOR II			(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
23 NEW POSITIONS - LICENSED			137,324	137,324	137,324	137,324	137,324	137,324
24 PRACTICAL NURSE			(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
25 NEW POSITIONS - NURSE			565,000	565,000	565,000	565,000	565,000	565,000
26 PRACTITIONER IV			(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
27 NEW POSITIONS - REGISTERED			432,000	432,000	432,000	432,000	432,000	432,000
28 NURSE I			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
29 NEW POSITIONS - REGISTERED			702,000	702,000	702,000	702,000	702,000	702,000
30 NURSE II			(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
31 UNCLASSIFIED POSITIONS	556,778	556,778	556,778	556,778	556,778	556,778	556,778	556,778
32	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
33 OTHER PERSONAL SERVICES	4,514,739	3,924,370	4,514,739	3,924,370	4,514,739	3,924,370	4,514,739	3,924,370
34 OTHER OPERATING EXPENSES	110,638,260	91,111,960	120,638,260	101,111,960	125,638,260	106,111,960	121,638,260	102,111,960

SECTION 65
DEPARTMENT OF CORRECTIONS

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	F. PENAL FACILITY INSPECTION SERVICE								
2	CLASSIFIED POSITIONS	114,220	114,220	114,220	114,220	114,220	114,220	114,220	114,220
3		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
4	OTHER OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
5	TOTAL F. PENAL FACILITY	120,220	120,220	120,220	120,220	120,220	120,220	120,220	120,220
6	INSPECTION SERVICE	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
7									
8	TOTAL II. PROGRAMS	407,517,493	344,515,446	417,868,940	354,866,893	423,868,940	360,866,893	419,868,940	356,866,893
9	AND SERVICES	(6,019.99)	(5,779.47)	(6,060.99)	(5,820.47)	(6,060.99)	(5,820.47)	(6,060.99)	(5,820.47)
10									
11	III. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	101,057,425	96,500,547	102,390,225	97,833,347	102,390,225	97,833,347	102,390,225	97,833,347
13	TOTAL III. EMPLOYEE BENEFITS	101,057,425	96,500,547	102,390,225	97,833,347	102,390,225	97,833,347	102,390,225	97,833,347
14									
15	TOTAL DEPARTMENT OF	525,630,379	455,647,384	537,365,502	467,382,507	543,365,502	473,382,507	539,365,502	469,382,507
16	CORRECTIONS	(6,171.99)	(5,917.87)	(6,213.99)	(5,959.87)	(6,213.99)	(5,959.87)	(6,213.99)	(5,959.87)

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
2	OTHER OPERATING EXPENSES	785,001	775,001	785,001	775,001	785,001	775,001	785,001	775,001
3	EMPLOYER CONTRIBUTIONS	1,177,557	1,161,557	1,177,557	1,161,557	1,177,557	1,161,557	1,177,557	1,161,557
4	TOTAL 2. SEX	4,364,263	4,338,263	4,364,263	4,338,263	4,364,263	4,338,263	4,364,263	4,338,263
5	OFFENDER MONITORING	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
6									
7	3. SENTENCING REFORM								
8	CLASSIFIED POSITIONS	1,853,806	1,853,806	1,853,806	1,853,806	1,853,806	1,853,806	1,853,806	1,853,806
9		(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
10	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
11	OTHER OPERATING EXPENSES	3,498,944	3,498,944	3,498,944	3,498,944	3,498,944	3,498,944	3,498,944	3,498,944
12	CASE SERVICES	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000
13	TOTAL 3. SENTENCING REFORM	5,712,750	5,712,750	5,712,750	5,712,750	5,712,750	5,712,750	5,712,750	5,712,750
14		(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
15									
16	TOTAL A. OFFENDER PROGRAMMING	46,593,749	31,958,620	48,083,249	33,448,120	48,083,249	33,448,120	48,083,249	33,448,120
17		(668.00)	(552.00)	(688.00)	(572.00)	(688.00)	(572.00)	(688.00)	(572.00)
18									
19	B. REHABILITATIVE SERVICES								
20	CLASSIFIED POSITIONS	303,209	3,209	303,209	3,209	303,209	3,209	303,209	3,209
21		(6.00)		(6.00)		(6.00)		(6.00)	
22	NEW POSITIONS - HEARINGS			51,592	51,592	51,592	51,592	51,592	51,592
23	OFFICER III			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	NEW POSITIONS - HUMAN SERVICES			85,998	85,998	85,998	85,998	85,998	85,998
25	COORDINATOR I			(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
26	NEW POSITIONS - PROBATION &			252,324	252,324	252,324	252,324	252,324	252,324
27	PAROLE AGENT			(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
28	NEW POSITIONS - PROBATION &			62,607	62,607	62,607	62,607	62,607	62,607
29	PAROLE MGR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30	NEW POSITIONS -			36,512	36,512	36,512	36,512	36,512	36,512
31	PROGRAM ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	320,000		320,000		320,000		320,000	
33	OTHER OPERATING EXPENSES	540,000		644,900	104,900	644,900	104,900	644,900	104,900
34	ALSTON WILKES RE-ENTRY	750,000	750,000	1,500,000	1,500,000	750,000	750,000	1,500,000	1,500,000

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	SERVICES								
2	CASE SERVICES	10,000		10,000		10,000		10,000	
3	TOTAL B. REHABILITATIVE	1,923,209	753,209	3,267,142	2,097,142	2,517,142	1,347,142	3,267,142	2,097,142
4	SERVICES	(6.00)		(19.00)	(13.00)	(19.00)	(13.00)	(19.00)	(13.00)
5									
6	C. PAROLE OPERATIONS								
7	PROBATION, PAROLE &	155,230	155,230	155,230	155,230	155,230	155,230	155,230	155,230
8	PARDON BOARD								
9	CLASSIFIED POSITIONS	1,699,145	1,080,292	1,699,145	1,080,292	1,699,145	1,080,292	1,699,145	1,080,292
10		(45.00)	(30.00)	(45.00)	(30.00)	(45.00)	(30.00)	(45.00)	(30.00)
11	OTHER PERSONAL SERVICES	59,853		59,853		59,853		59,853	
12	OTHER OPERATING EXPENSES	97,132		97,132		97,132		97,132	
13	CASE SERVICES	45,000		45,000		45,000		45,000	
14	TOTAL C. PAROLE OPERATIONS	2,056,360	1,235,522	2,056,360	1,235,522	2,056,360	1,235,522	2,056,360	1,235,522
15		(45.00)	(30.00)	(45.00)	(30.00)	(45.00)	(30.00)	(45.00)	(30.00)
16									
17	TOTAL II. PROGRAMS	50,573,318	33,947,351	53,406,751	36,780,784	52,656,751	36,030,784	53,406,751	36,780,784
18	AND SERVICES	(719.00)	(582.00)	(752.00)	(615.00)	(752.00)	(615.00)	(752.00)	(615.00)
19									
20	III. EMPLOYEE BENEFITS								
21	EMPLOYER CONTRIBUTIONS	13,481,061	10,682,246	14,287,503	11,488,688	14,287,503	11,488,688	14,287,503	11,488,688
22	TOTAL III. EMPLOYEE BENEFITS	13,481,061	10,682,246	14,287,503	11,488,688	14,287,503	11,488,688	14,287,503	11,488,688
23									
24	TOTAL DEPARTMENT OF PROBATION, PAROLE	67,167,453	45,917,062	70,807,328	49,556,937	70,057,328	48,806,937	70,807,328	49,556,937
25	& PARDON SERVICES	(774.00)	(603.00)	(807.00)	(636.00)	(807.00)	(636.00)	(807.00)	(636.00)

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. PAROLE DIVISION								
2 PROBATION, PAROLE &	12,517	12,517	12,517	12,517	12,517	12,517	12,517	12,517
3 PARDON BOARD								
4 CLASSIFIED POSITIONS	329,612	329,612	329,612	329,612	329,612	329,612	329,612	329,612
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 UNCLASSIFIED POSITIONS	74,502	74,502	74,502	74,502	74,502	74,502	74,502	74,502
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER OPERATING EXPENSES	51,869	51,869	51,869	51,869	51,869	51,869	51,869	51,869
9 TOTAL I. PAROLE DIVISION	468,500	468,500	468,500	468,500	468,500	468,500	468,500	468,500
10	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
11								
12 II. ADMINISTRATION DIVISION								
13 COMMISSIONERS	148,612	148,612	148,612	148,612	148,612	148,612	148,612	148,612
14	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15 CLASSIFIED POSITIONS	3,503,288	3,445,223	4,738,288	4,680,223	4,738,288	4,680,223	4,738,288	4,680,223
16	(76.00)	(75.00)	(92.00)	(91.00)	(92.00)	(91.00)	(92.00)	(91.00)
17 UNCLASSIFIED POSITIONS	109,750	109,750	109,750	109,750	109,750	109,750	109,750	109,750
18	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19 OTHER PERSONAL SERVICES	95,784	95,784	95,784	95,784	95,784	95,784	95,784	95,784
20 OTHER OPERATING EXPENSES	1,390,839	1,217,539	1,390,839	1,217,539	1,390,839	1,217,539	1,390,839	1,217,539
21 TOTAL II. ADMINISTRATION	5,248,273	5,016,908	6,483,273	6,251,908	6,483,273	6,251,908	6,483,273	6,251,908
22 DIVISION	(78.00)	(77.00)	(94.00)	(93.00)	(94.00)	(93.00)	(94.00)	(93.00)
23								
24 III. PROGRAMS AND SERVICES								
25 A. COMMUNITY SERVICES								
26 CLASSIFIED POSITIONS	13,667,940	13,621,025	18,062,531	18,015,616	16,009,452	15,962,537	18,062,531	18,015,616
27	(394.58)	(393.58)	(377.00)	(376.00)	(377.00)	(376.00)	(377.00)	(376.00)
28 UNCLASSIFIED POSITIONS	103,694	103,694	103,694	103,694	103,694	103,694	103,694	103,694
29	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30 OTHER PERSONAL SERVICES	247,777	160,717	247,777	160,717	247,777	160,717	247,777	160,717
31 OTHER OPERATING EXPENSES	1,707,693	1,428,819	1,707,693	1,428,819	1,707,693	1,428,819	1,707,693	1,428,819
32 COMMUNITY ADVOCACY PROGRAM	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
33 SEX OFFENDER MONITORING	27,410	27,410	27,410	27,410	27,410	27,410	27,410	27,410
34 CASE SERVICES	3,728,403	1,333,613	3,728,403	1,333,613	3,728,403	1,333,613	3,728,403	1,333,613

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL A. COMMUNITY SERVICES	19,732,917	16,925,278	24,127,508	21,319,869	22,074,429	19,266,790	24,127,508	21,319,869
2		(395.58)	(394.58)	(378.00)	(377.00)	(378.00)	(377.00)	(378.00)	(377.00)
3									
4	B. LONGTERM FACILITIES								
5	CLASSIFIED POSITIONS	13,482,861	13,159,490	14,096,013	13,772,642	15,825,972	15,502,601	14,096,013	13,772,642
6		(408.00)	(396.00)	(433.00)	(421.00)	(433.00)	(421.00)	(433.00)	(421.00)
7	UNCLASSIFIED POSITIONS	111,929	111,929	111,929	111,929	111,929	111,929	111,929	111,929
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER PERSONAL SERVICES	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200
10	OTHER OPERATING EXPENSES	5,532,630	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343
11	CASE SERVICES	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516
12	TOTAL B. LONGTERM FACILITIES	20,491,136	19,216,478	21,104,288	19,829,630	22,834,247	21,559,589	21,104,288	19,829,630
13		(409.00)	(397.00)	(434.00)	(422.00)	(434.00)	(422.00)	(434.00)	(422.00)
14									
15	C. RECEPTION & EVALUATION CENTER								
16	CLASSIFIED POSITIONS	7,676,730	6,197,572	10,311,730	8,832,572	10,311,730	8,832,572	10,311,730	8,832,572
17		(242.90)	(194.00)	(234.90)	(186.00)	(234.90)	(186.00)	(234.90)	(186.00)
18	OTHER PERSONAL SERVICES	506,289	392,470	506,289	392,470	506,289	392,470	506,289	392,470
19	OTHER OPERATING EXPENSES	1,093,462	781,335	1,093,462	781,335	1,093,462	781,335	1,093,462	781,335
20	CASE SERVICES	5,695	4,945	5,695	4,945	5,695	4,945	5,695	4,945
21	TOTAL C. RECEPTION & EVALUATION CENTER	9,282,176	7,376,322	11,917,176	10,011,322	11,917,176	10,011,322	11,917,176	10,011,322
22		(242.90)	(194.00)	(234.90)	(186.00)	(234.90)	(186.00)	(234.90)	(186.00)
23									
24	D. COUNTY SERVICES DETENTION CENTER								
25	CLASSIFIED POSITIONS	3,989,198	1,546,023	5,079,198	2,636,023	5,079,198	2,636,023	5,079,198	2,636,023
26		(119.35)	(26.50)	(118.85)	(26.00)	(118.85)	(26.00)	(118.85)	(26.00)
27	OTHER PERSONAL SERVICES	163,269		163,269		163,269		163,269	
28	OTHER OPERATING EXPENSES	141,364		141,364		141,364		141,364	
29	CASE SERVICES	13,184		13,184		13,184		13,184	
30	TOTAL D. COUNTY SERVICES DETENTION CENTER	4,307,015	1,546,023	5,397,015	2,636,023	5,397,015	2,636,023	5,397,015	2,636,023
31		(119.35)	(26.50)	(118.85)	(26.00)	(118.85)	(26.00)	(118.85)	(26.00)
32									
33	E. RESIDENTIAL OPERATIONS								
34	CLASSIFIED POSITIONS	615,379	570,379	815,379	770,379	815,379	770,379	815,379	770,379

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(12.00)	(11.00)	(13.00)	(12.00)	(13.00)	(12.00)	(13.00)	(12.00)
2 OTHER PERSONAL SERVICES	21,410	21,410	21,410	21,410	21,410	21,410	21,410	21,410
3 OTHER OPERATING EXPENSES	49,106	49,106	49,106	49,106	49,106	49,106	49,106	49,106
4 TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
5 CASE SERVICES	27,876,494	26,092,147	22,861,494	21,077,147	22,861,494	21,077,147	22,861,494	21,077,147
6 TOTAL E. RESIDENTIAL	30,262,389	28,433,042	25,447,389	23,618,042	25,447,389	23,618,042	25,447,389	23,618,042
7 OPERATIONS	(12.00)	(11.00)	(13.00)	(12.00)	(13.00)	(12.00)	(13.00)	(12.00)
8								
9 F. JUVENILE HEALTH & SAFETY								
10 CLASSIFIED POSITIONS	4,296,782	4,096,540	2,521,782	2,321,540	2,521,782	2,321,540	2,521,782	2,321,540
11	(99.00)	(95.50)	(58.50)	(55.00)	(58.50)	(55.00)	(58.50)	(55.00)
12 UNCLASSIFIED POSITIONS	3,279	3,279	3,279	3,279	3,279	3,279	3,279	3,279
13 OTHER PERSONAL SERVICES	621,432	609,856	621,432	609,856	621,432	609,856	621,432	609,856
14 OTHER OPERATING EXPENSES	4,651,957	4,438,817	5,151,957	4,938,817	5,151,957	4,938,817	5,151,957	4,938,817
15 CASE SERVICES	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687
16 TOTAL F. JUVENILE HEALTH	12,197,207	11,336,179	10,922,207	10,061,179	10,922,207	10,061,179	10,922,207	10,061,179
17 & SAFETY	(99.00)	(95.50)	(58.50)	(55.00)	(58.50)	(55.00)	(58.50)	(55.00)
18								
19 G. PROG ANALYSIS/STAFF DEV & QUALITY								
20 CLASSIFIED POSITIONS	1,854,954	1,829,743	2,239,954	2,214,743	2,239,954	2,214,743	2,239,954	2,214,743
21	(39.00)	(39.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)
22 UNCLASSIFIED POSITIONS	88,578	88,578	88,578	88,578	88,578	88,578	88,578	88,578
23	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24 OTHER PERSONAL SERVICES	156,300	79,000	156,300	79,000	156,300	79,000	156,300	79,000
25 OTHER OPERATING EXPENSES	448,489	129,106	448,489	129,106	448,489	129,106	448,489	129,106
26 CASE SERVICES	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000
27 TOTAL G. PROG ANALYSIS/STAFF DEV	2,576,321	2,154,427	2,961,321	2,539,427	2,961,321	2,539,427	2,961,321	2,539,427
28 & QUALITY	(40.00)	(40.00)	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)
29								
30 H. EDUCATION								
31 CLASSIFIED POSITIONS	727,008	277,191	727,008	277,191	727,008	277,191	727,008	277,191
32	(20.00)	(8.00)	(38.58)	(26.58)	(38.58)	(26.58)	(38.58)	(26.58)
33 UNCLASSIFIED POSITIONS	4,319,782	166,362	4,319,782	166,362	4,319,782	166,362	4,319,782	166,362
34	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	430,455	55,136	430,455	55,136	430,455	55,136	430,455	55,136
2	OTHER OPERATING EXPENSES	1,204,574	193,751	1,204,574	193,751	1,204,574	193,751	1,204,574	193,751
3	TOTAL H. EDUCATION	6,681,819	692,440	6,681,819	692,440	6,681,819	692,440	6,681,819	692,440
4		(88.10)	(11.10)	(106.68)	(29.68)	(106.68)	(29.68)	(106.68)	(29.68)
5									
6	TOTAL III. PROGRAMS	105,530,980	87,680,189	108,558,723	90,707,932	108,235,603	90,384,812	108,558,723	90,707,932
7	AND SERVICES	(1,405.93)	(1,169.68)	(1,389.93)	(1,153.68)	(1,389.93)	(1,153.68)	(1,389.93)	(1,153.68)
8									
9	IV. EMPLOYEE BENEFITS								
10	EMPLOYER CONTRIBUTIONS	27,430,957	23,520,414	28,848,756	24,938,213	28,556,916	24,646,373	28,848,756	24,938,213
11	TOTAL IV. EMPLOYEE BENEFITS	27,430,957	23,520,414	28,848,756	24,938,213	28,556,916	24,646,373	28,848,756	24,938,213
12									
13	TOTAL DEPARTMENT OF	138,678,710	116,686,011	144,359,252	122,366,553	143,744,292	121,751,593	144,359,252	122,366,553
14	JUVENILE JUSTICE	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)

SECTION 70
HUMAN AFFAIRS COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
COMMISSIONERS	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	359,280	359,280	378,976	378,976	378,976	378,976	378,976	378,976
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
NEW POSITIONS - PROGRAM			47,384	47,384			47,384	47,384
COORDINATOR I			(1.00)	(1.00)			(1.00)	(1.00)
OTHER PERSONAL SERVICES	3,500	3,500	5,683	5,683	5,683	5,683	5,683	5,683
OTHER OPERATING EXPENSES	163,502	160,002	163,502	160,002	163,502	160,002	163,502	160,002
TOTAL I. ADMINISTRATION	641,282	637,782	710,545	707,045	663,161	659,661	710,545	707,045
	(9.00)	(9.00)	(10.00)	(10.00)	(9.00)	(9.00)	(10.00)	(10.00)
II. CONSULTATIVE SERVICES								
CLASSIFIED POSITIONS	180,959	180,959	195,513	195,513	195,513	195,513	195,513	195,513
	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
OTHER OPERATING EXPENSES	160,519	142,519	160,519	142,519	160,519	142,519	160,519	142,519
TOTAL II. CONSULTATIVE SERVICES	341,478	323,478	356,032	338,032	356,032	338,032	356,032	338,032
	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
III. COMPLIANCE PROGRAMS								
CLASSIFIED POSITIONS	1,260,512	705,717	1,331,822	747,976	1,331,822	747,976	1,331,822	747,976
	(34.00)	(20.50)	(34.00)	(20.50)	(34.00)	(20.50)	(34.00)	(20.50)
OTHER OPERATING EXPENSES	547,806	248,698	1,061,581	248,698	1,061,581	248,698	1,061,581	248,698
TOTAL III. COMPLIANCE PROGRAMS	1,808,318	954,415	2,393,403	996,674	2,393,403	996,674	2,393,403	996,674
	(34.00)	(20.50)	(34.00)	(20.50)	(34.00)	(20.50)	(34.00)	(20.50)
IV. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	901,466	690,644	962,070	739,926	943,454	721,310	962,070	739,926
TOTAL IV. EMPLOYEE BENEFITS	901,466	690,644	962,070	739,926	943,454	721,310	962,070	739,926
TOTAL HUMAN AFFAIRS COMMISSION	3,692,544	2,606,319	4,422,050	2,781,677	4,356,050	2,715,677	4,422,050	2,781,677
	(50.00)	(35.50)	(51.00)	(36.50)	(50.00)	(35.50)	(51.00)	(36.50)

SECTION 71
COMMISSION ON MINORITY AFFAIRS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	102,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	777,983	687,983	777,983	687,983	777,983	687,983	777,983	687,983
5	(16.00)	(14.00)	(16.00)	(14.00)	(16.00)	(14.00)	(16.00)	(14.00)
6 NEW POSITIONS -			35,000	35,000	35,000	35,000	35,000	35,000
7 ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 NEW POSITIONS - PROGRAM			52,000	52,000	52,000	52,000	52,000	52,000
9 COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10 OTHER OPERATING EXPENSES	564,264	416,450	664,264	516,450	664,264	516,450	664,264	516,450
11 TOTAL I. ADMINISTRATION	1,444,247	1,206,433	1,631,247	1,393,433	1,631,247	1,393,433	1,631,247	1,393,433
12	(17.00)	(15.00)	(19.00)	(17.00)	(19.00)	(17.00)	(19.00)	(17.00)
13								
14 II. EMPLOYEE BENEFITS								
15 EMPLOYER CONTRIBUTIONS	334,812	310,812	360,912	336,912	360,812	336,812	360,912	336,912
16 TOTAL II. EMPLOYEE BENEFITS	334,812	310,812	360,912	336,912	360,812	336,812	360,912	336,912
17								
18 TOTAL COMMISSION ON	1,779,059	1,517,245	1,992,159	1,730,345	1,992,059	1,730,245	1,992,159	1,730,345
19 MINORITY AFFAIRS	(17.00)	(15.00)	(19.00)	(17.00)	(19.00)	(17.00)	(19.00)	(17.00)

SECTION 72
PUBLIC SERVICE COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	129,646		132,239		140,172		140,172	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CHAIRMAN	131,393		134,021		133,982		133,982	
5	(1.00)		(1.00)		(1.00)		(1.00)	
6 COMMISSIONERS	776,896		792,434		792,426		792,426	
7	(6.00)		(6.00)		(6.00)		(6.00)	
8 CLASSIFIED POSITIONS	2,197,590		2,257,855		2,248,969		2,248,969	
9	(36.00)		(36.00)		(36.00)		(36.00)	
10 OTHER PERSONAL SERVICES	87,000		87,000		88,000		88,000	
11 OTHER OPERATING EXPENSES	985,017		1,446,446		1,446,446		1,446,446	
12 TOTAL I. ADMINISTRATION	4,307,542		4,849,995		4,849,995		4,849,995	
13	(44.00)		(44.00)		(44.00)		(44.00)	
14								
15 II. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	1,381,396		1,308,203		1,308,203		1,308,203	
17 TOTAL II. EMPLOYEE BENEFITS	1,381,396		1,308,203		1,308,203		1,308,203	
18								
19 TOTAL PUBLIC SERVICE	5,688,938		6,158,198		6,158,198		6,158,198	
20 COMMISSION	(44.00)		(44.00)		(44.00)		(44.00)	

SECTION 73
OFFICE OF REGULATORY STAFF

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. OFFICE OF EXECUTIVE DIRECTOR								
DIRECTOR	175,117		175,117		175,117		175,117	
	(1.00)		(1.00)		(1.00)		(1.00)	
UNCLASSIFIED POSITIONS	959,961		959,961		959,961		959,961	
	(10.00)		(10.00)		(10.00)		(10.00)	
OTHER OPERATING EXPENSES	1,738,347		1,738,347		1,738,347		1,738,347	
DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696		4,165,696	
TOTAL I. OFFICE OF EXECUTIVE DIRECTOR	7,039,121		7,039,121		7,039,121		7,039,121	
	(11.00)		(11.00)		(11.00)		(11.00)	
II. SUPPORT SERVICES								
UNCLASSIFIED POSITIONS	1,712,276		1,512,276		1,512,276		1,512,276	
	(29.00)		(24.00)		(24.00)		(24.00)	
OTHER OPERATING EXPENSES	300,000		300,000		300,000		300,000	
TOTAL II. SUPPORT SERVICES	2,012,276		1,812,276		1,812,276		1,812,276	
	(29.00)		(24.00)		(24.00)		(24.00)	
III. TELECOM,TRANS,WATER/WASTEWATER								
UNCLASSIFIED POSITIONS	1,101,238							
	(16.00)							
TOTAL III. TELECOM,TRANS, WATER/WASTEWATER	1,101,238							
	(16.00)							
IV. ORS PROGRAMS								
UNCLASSIFIED POSITIONS			2,806,262		2,806,262		2,806,262	
			(39.00)		(39.00)		(39.00)	
TOTAL IV. ORS PROGRAMS			2,806,262		2,806,262		2,806,262	
			(39.00)		(39.00)		(39.00)	
V. ELECTRIC AND GAS								
UNCLASSIFIED POSITIONS	1,505,024							
	(18.00)							
TOTAL V. ELECTRIC AND GAS	1,505,024							
	(18.00)							

SECTION 73
OFFICE OF REGULATORY STAFF

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 VI. ENERGY OFFICE								
2 A. ENERGY PROGRAMS								
3 UNCLASSIFIED POSITIONS	775,247		775,247		775,247		775,247	
4	(13.33)		(13.33)		(13.33)		(13.33)	
5 OTHER PERSONAL SERVICES	33,360		33,360		33,360		33,360	
6 OTHER OPERATING EXPENSES	375,331		375,331		375,331		375,331	
7 ALLOC OTHER ENTITIES	135,000		135,000		135,000		135,000	
8 TOTAL A. ENERGY PROGRAMS	1,318,938		1,318,938		1,318,938		1,318,938	
9	(13.33)		(13.33)		(13.33)		(13.33)	
10								
11 B. RADIOACTIVE WASTE								
12 UNCLASSIFIED POSITIONS	127,500		127,500		127,500		127,500	
13	(4.67)		(4.67)		(4.67)		(4.67)	
14 OTHER OPERATING EXPENSES	94,924		94,924		94,924		94,924	
15 TOTAL B. RADIOACTIVE WASTE	222,424		222,424		222,424		222,424	
16	(4.67)		(4.67)		(4.67)		(4.67)	
17								
18 TOTAL VI. ENERGY OFFICE	1,541,362		1,541,362		1,541,362		1,541,362	
19	(18.00)		(18.00)		(18.00)		(18.00)	
20								
21 VII. STATEWIDE BROADBAND OFFICE								
22 NEW POSITIONS - PROGRAM			890,000	890,000	890,000	890,000	890,000	890,000
23 MANAGER I			(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
24 OTHER OPERATING EXPENSES			1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800
25 TOTAL VII. STATEWIDE			2,661,800	2,661,800	2,661,800	2,661,800	2,661,800	2,661,800
26 BROADBAND OFFICE			(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
27								
28 VIII. EMPLOYEE BENEFITS								
29 EMPLOYER CONTRIBUTIONS	2,267,818		2,606,018	338,200	2,606,018	338,200	2,606,018	338,200
30 TOTAL VIII. EMPLOYEE BENEFITS	2,267,818		2,606,018	338,200	2,606,018	338,200	2,606,018	338,200
31								
32 TOTAL OFFICE OF	15,466,839		18,466,839	3,000,000	18,466,839	3,000,000	18,466,839	3,000,000
33 REGULATORY STAFF	(92.00)		(102.00)	(10.00)	(102.00)	(10.00)	(102.00)	(10.00)

SECTION 74
WORKERS' COMPENSATION COMMISSION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	487,160	27,697	487,160	27,697	487,160	27,697	487,160	27,697
2		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
3	OTHER PERSONAL SERVICES	22,881		22,881		22,881		22,881	
4	OTHER OPERATING EXPENSES	54,500		54,500		54,500		54,500	
5	TOTAL III. INSURANCE &	564,541	27,697	564,541	27,697	564,541	27,697	564,541	27,697
6	MEDICAL SERVICES	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
7									
8	IV. CLAIMS								
9	CLASSIFIED POSITIONS	359,617	78,767	359,617	78,767	359,617	78,767	359,617	78,767
10		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
11	OTHER OPERATING EXPENSES	19,700		19,700		19,700		19,700	
12	TOTAL IV. CLAIMS	379,317	78,767	379,317	78,767	379,317	78,767	379,317	78,767
13		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
14									
15	V. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	1,409,228	713,269	1,409,228	713,269	1,409,228	713,269	1,409,228	713,269
17	TOTAL V. EMPLOYEE BENEFITS	1,409,228	713,269	1,409,228	713,269	1,409,228	713,269	1,409,228	713,269
18									
19	TOTAL WORKERS' COMPENSATION	8,186,284	2,578,439	8,186,284	2,578,439	8,186,284	2,578,439	8,186,284	2,578,439
20	COMMISSION	(63.00)	(19.00)	(63.00)	(19.00)	(63.00)	(19.00)	(63.00)	(19.00)

SECTION 75
STATE ACCIDENT FUND

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	I. ADMINISTRATION							
2	DIRECTOR	135,280	135,280		135,280		135,280	
3		(1.00)	(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,190,404	4,122,405		4,122,405		4,122,405	
5		(76.00)	(76.00)		(76.00)		(76.00)	
6	OTHER OPERATING EXPENSES	3,116,914	3,497,876		3,497,876		3,497,876	
7	EDUCATIONAL TRAINING	5,000	5,000		5,000		5,000	
8	TOTAL I. ADMINISTRATION	6,447,598	7,760,561		7,760,561		7,760,561	
9		(77.00)	(77.00)		(77.00)		(77.00)	
10								
11	II. UNINSURED EMPLOYERS FUND							
12	CLASSIFIED POSITIONS	510,034	510,034		510,034		510,034	
13		(11.00)	(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	403,074	403,074		403,074		403,074	
15	TOTAL II. UNINSURED	913,108	913,108		913,108		913,108	
16	EMPLOYERS FUND	(11.00)	(11.00)		(11.00)		(11.00)	
17								
18	III. EMPLOYEE BENEFITS							
19	EMPLOYER CONTRIBUTIONS	1,496,069	2,137,394		2,137,394		2,137,394	
20	TOTAL III. EMPLOYEE BENEFITS	1,496,069	2,137,394		2,137,394		2,137,394	
21								
22	TOTAL STATE ACCIDENT FUND	8,856,775	10,811,063		10,811,063		10,811,063	
23		(88.00)	(88.00)		(88.00)		(88.00)	

SECTION 78
DEPARTMENT OF INSURANCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	249,730	93,715	249,730	93,715	249,730	93,715	249,730	93,715
2		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
3	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852	15,852	15,852
4	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740	175,467	8,740
5	TOTAL C. TAXATION	441,049	118,307	441,049	118,307	441,049	118,307	441,049	118,307
6		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
7									
8	D. CONSUMER SERVICES/COMPLAINTS								
9	CLASSIFIED POSITIONS	441,417	304,414	441,417	304,414	441,417	304,414	441,417	304,414
10		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
11	UNCLASSIFIED POSITIONS	82,137	28,366	82,137	28,366	82,137	28,366	82,137	28,366
12		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
13	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728	46,954	29,728
14	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907	164,107	28,907
15	TOTAL D. CONSUMER SERVICES/COMPLAINTS	734,615	391,415	734,615	391,415	734,615	391,415	734,615	391,415
16		(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)
17									
18	E. POLICY FORMS AND RATES								
19	CLASSIFIED POSITIONS	1,057,097	707,097	1,057,097	707,097	1,057,097	707,097	1,057,097	707,097
20		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
21	UNCLASSIFIED POSITIONS	176,574	85,574	176,574	85,574	176,574	85,574	176,574	85,574
22		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
23	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564	5,564	5,564
24	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671	338,439	101,671
25	TOTAL E. POLICY FORMS AND RATES	1,577,674	899,906	1,577,674	899,906	1,577,674	899,906	1,577,674	899,906
26		(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)
27									
28	F. LOSS MITIGATION								
29	CLASSIFIED POSITIONS	131,637		131,637		131,637		131,637	
30		(2.75)		(2.75)		(2.75)		(2.75)	
31	OTHER PERSONAL SERVICES	72,363		72,363		72,363		72,363	
32	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254		2,837,254	
33	TOTAL F. LOSS MITIGATION	3,041,254		3,041,254		3,041,254		3,041,254	
34		(2.75)		(2.75)		(2.75)		(2.75)	

SECTION 78
DEPARTMENT OF INSURANCE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 G. UNINSURED MOTORISTS								
2 ALLOC PRIVATE SECTOR	2,155,000		2,155,000		2,155,000		2,155,000	
3 TOTAL G. UNINSURED MOTORISTS	2,155,000		2,155,000		2,155,000		2,155,000	
4								
5 H. CAPTIVES								
6 CLASSIFIED POSITIONS	665,913		665,913		665,913		665,913	
7	(8.00)		(8.00)		(8.00)		(8.00)	
8 UNCLASSIFIED POSITIONS	67,002		67,002		67,002		67,002	
9	(0.50)		(0.50)		(0.50)		(0.50)	
10 OTHER PERSONAL SERVICES	169,085		169,085		169,085		169,085	
11 OTHER OPERATING EXPENSES	1,249,655		1,249,655		1,249,655		1,249,655	
12 TOTAL H. CAPTIVES	2,151,655		2,151,655		2,151,655		2,151,655	
13	(8.50)		(8.50)		(8.50)		(8.50)	
14								
15 I. FRAUD								
16 NEW POSITIONS - ACCOUNTANT/FISCAL			60,000		60,000		60,000	
17 ANALYST III			(1.00)		(1.00)		(1.00)	
18 NEW POSITIONS - ATTORNEY II			60,000	60,000	60,000	60,000	60,000	60,000
19			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20 NEW POSITIONS - ATTORNEY III			144,000	144,000	144,000	144,000	144,000	144,000
21			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
22 NEW POSITIONS - ATTORNEY IV			92,000	92,000	92,000	92,000	92,000	92,000
23			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24 NEW POSITIONS - ATTORNEY V			105,000	105,000	105,000	105,000	105,000	105,000
25			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
26 NEW POSITIONS -			80,000	80,000	80,000	80,000	80,000	80,000
27 LEGAL ASSISTANT			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
28 NEW POSITIONS - PROGRAM			50,000	50,000	50,000	50,000	50,000	50,000
29 COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30 OTHER OPERATING EXPENSES			1,232,000	910,000	1,232,000	910,000	1,232,000	910,000
31 TOTAL I. FRAUD			1,823,000	1,441,000	1,823,000	1,441,000	1,823,000	1,441,000
32			(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)
33								
34 TOTAL II. PROGRAMS	12,345,733	1,790,494	14,168,733	3,231,494	14,168,733	3,231,494	14,168,733	3,231,494

SECTION 78
DEPARTMENT OF INSURANCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AND SERVICES	(66.25)	(14.50)	(75.25)	(22.50)	(75.25)	(22.50)	(75.25)	(22.50)
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	2,152,893	1,035,468	2,329,893	1,194,468	2,329,893	1,194,468	2,329,893	1,194,468
5	TOTAL III. EMPLOYEE BENEFITS	2,152,893	1,035,468	2,329,893	1,194,468	2,329,893	1,194,468	2,329,893	1,194,468
6									
7	TOTAL DEPARTMENT OF INSURANCE	18,159,863	4,529,109	20,159,863	6,129,109	20,159,863	6,129,109	20,159,863	6,129,109
8		(97.00)	(39.30)	(106.00)	(47.30)	(106.00)	(47.30)	(106.00)	(47.30)

SECTION 79
STATE BOARD OF FINANCIAL INSTITUTIONS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
OTHER PERSONAL SERVICES	3,465		3,500		3,500		3,500	
OTHER OPERATING EXPENSES	30,912		40,500		40,500		40,500	
TOTAL I. ADMINISTRATION	34,377		44,000		44,000		44,000	
II. BANKING EXAMINERS								
COMMISSIONER OF BANKING	126,615		126,615		126,615		126,615	
	(1.00)		(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,494,385		1,494,385		1,494,385		1,494,385	
	(21.00)		(21.00)		(21.00)		(21.00)	
OTHER OPERATING EXPENSES	462,000		462,000		462,000		462,000	
TOTAL II. BANKING EXAMINERS	2,083,000		2,083,000		2,083,000		2,083,000	
	(22.00)		(22.00)		(22.00)		(22.00)	
III. CONSUMER FINANCE								
DIRECTOR	106,670		106,670		106,670		106,670	
	(1.00)		(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,657,223		1,690,461		1,690,461		1,690,461	
	(33.00)		(33.00)		(33.00)		(33.00)	
OTHER PERSONAL SERVICES	2,600		2,600		2,600		2,600	
OTHER OPERATING EXPENSES	505,073		505,073		505,073		505,073	
TOTAL III. CONSUMER FINANCE	2,271,566		2,304,804		2,304,804		2,304,804	
	(34.00)		(34.00)		(34.00)		(34.00)	
IV. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,244,418		1,385,000		1,385,000		1,385,000	
TOTAL IV. EMPLOYEE BENEFITS	1,244,418		1,385,000		1,385,000		1,385,000	
TOTAL STATE BOARD OF FINANCIAL INSTITUTIONS	5,633,361		5,816,804		5,816,804		5,816,804	
	(56.00)		(56.00)		(56.00)		(56.00)	

SECTION 80
DEPARTMENT OF CONSUMER AFFAIRS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 V. PUBLIC INFORMATION & EDUCATION								
2 CLASSIFIED POSITIONS	127,938	127,938	170,000	170,000	170,000	170,000	170,000	170,000
3	(3.00)	(3.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
4 OTHER PERSONAL SERVICES	3,000							
5 OTHER OPERATING EXPENSES	33,536	20,000	61,650	53,500	61,650	53,500	61,650	53,500
6 TOTAL V. PUBLIC INFORMATION	164,474	147,938	231,650	223,500	231,650	223,500	231,650	223,500
7 & EDUCATION	(3.00)	(3.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
8								
9 VI. ID THEFT UNIT								
10 CLASSIFIED POSITIONS	183,310	183,310	108,000	108,000	108,000	108,000	108,000	108,000
11	(4.00)	(4.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
12 OTHER OPERATING EXPENSES	53,250	53,250	50,750	50,750	50,750	50,750	50,750	50,750
13 TOTAL VI. ID THEFT UNIT	236,560	236,560	158,750	158,750	158,750	158,750	158,750	158,750
14	(4.00)	(4.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
15								
16 VII. EMPLOYEE BENEFITS								
17 EMPLOYER CONTRIBUTIONS	823,126	361,996	933,673	372,023	933,673	372,023	933,673	372,023
18 TOTAL VII. EMPLOYEE BENEFITS	823,126	361,996	933,673	372,023	933,673	372,023	933,673	372,023
19								
20 TOTAL DEPARTMENT OF	3,748,814	1,689,148	4,064,044	1,845,148	4,164,044	1,945,148	4,164,044	1,945,148
21 CONSUMER AFFAIRS	(44.00)	(18.00)	(45.00)	(19.00)	(45.00)	(19.00)	(45.00)	(19.00)

SECTION 81
DEPARTMENT OF LABOR, LICENSING & REGULATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 D. OFFICE OF STATE FIRE MARSHAL								
2 CLASSIFIED POSITIONS	1,650,841		2,106,441		2,106,441		2,106,441	
3	(35.96)		(35.96)		(35.96)		(35.96)	
4 OTHER PERSONAL SERVICES	305,622		305,622		305,622		305,622	
5 OTHER OPERATING EXPENSES	1,290,816		5,578,031	534,000	5,578,031	534,000	5,578,031	534,000
6 CANCER INSURANCE			3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
7 TOTAL D. OFFICE OF STATE	3,247,279		11,490,094	4,034,000	11,490,094	4,034,000	11,490,094	4,034,000
8 FIRE MARSHAL	(35.96)		(35.96)		(35.96)		(35.96)	
9								
10 E. ELEVATORS & AMUSEMENT RIDES								
11 CLASSIFIED POSITIONS	700,000		713,800		713,800		713,800	
12	(8.55)		(8.55)		(8.55)		(8.55)	
13 OTHER OPERATING EXPENSES	215,000		224,978		224,978		224,978	
14 TOTAL E. ELEVATORS &	915,000		938,778		938,778		938,778	
15 AMUSEMENT RIDES	(8.55)		(8.55)		(8.55)		(8.55)	
16								
17 F. PROF & OCCUPATIONAL LICENSING								
18 CLASSIFIED POSITIONS	7,154,295		7,893,695		7,893,695		7,893,695	
19	(188.72)		(188.72)		(188.72)		(188.72)	
20 UNCLASSIFIED POSITIONS	97,618		97,618		97,618		97,618	
21	(1.00)		(1.00)		(1.00)		(1.00)	
22 OTHER PERSONAL SERVICES	411,514		411,514		411,514		411,514	
23 OTHER OPERATING EXPENSES	5,411,219		5,605,232		5,605,232		5,605,232	
24 RESEARCH AND EDUCATION	200,000		200,000		200,000		200,000	
25 TOTAL F. PROF &	13,274,646		14,208,059		14,208,059		14,208,059	
26 OCCUPATIONAL LICENSING	(189.72)		(189.72)		(189.72)		(189.72)	
27								
28 G. LABOR SERVICES								
29 OTHER OPERATING EXPENSES	85,000		85,000		85,000		85,000	
30 TOTAL G. LABOR SERVICES	85,000		85,000		85,000		85,000	
31								
32 H. BUILDING CODES								
33 CLASSIFIED POSITIONS	445,000		457,000		457,000		457,000	
34	(12.56)		(12.56)		(12.56)		(12.56)	

SECTION 81
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	335,000		343,869		343,869		343,869	
2	TOTAL H. BUILDING CODES	780,000		800,869		800,869		800,869	
3		(12.56)		(12.56)		(12.56)		(12.56)	
4									
5	TOTAL II. PROGRAMS & SERVICES	29,025,278	1,156,874	40,315,220	5,190,874	40,315,220	5,190,874	40,315,220	5,190,874
6		(360.97)	(32.82)	(360.97)	(32.82)	(360.97)	(32.82)	(360.97)	(32.82)
7									
8	III. EMPLOYEE BENEFITS								
9	EMPLOYER CONTRIBUTIONS	6,469,454	325,779	9,649,454	325,779	9,649,454	325,779	9,649,454	325,779
10	TOTAL III. EMPLOYEE BENEFITS	6,469,454	325,779	9,649,454	325,779	9,649,454	325,779	9,649,454	325,779
11									
12	TOTAL DEPARTMENT OF LABOR, LICENSING	41,184,525	1,482,653	56,459,125	5,516,653	56,459,125	5,516,653	56,459,125	5,516,653
13	& REGULATION	(441.06)	(32.82)	(441.06)	(32.82)	(441.06)	(32.82)	(441.06)	(32.82)

SECTION 82
DEPARTMENT OF MOTOR VEHICLES

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	143,490	143,490	143,490	143,490	143,490	143,490	143,490	143,490
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	3,895,316	3,895,316	4,482,496	4,482,496	4,154,446	4,154,446	4,154,446	4,154,446
5	(107.00)	(107.00)	(106.00)	(106.00)	(106.00)	(106.00)	(106.00)	(106.00)
6 UNCLASSIFIED POSITIONS	216,766	216,766	327,136	327,136	327,136	327,136	327,136	327,136
7	(2.00)	(2.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 OTHER PERSONAL SERVICES	85,174	85,174	85,174	85,174	85,174	85,174	85,174	85,174
9 OTHER OPERATING EXPENSES	3,468,782	1,163,058	4,262,782	1,957,058	4,118,782	1,813,058	4,118,782	1,813,058
10 TOTAL I. ADMINISTRATION	7,809,528	5,503,804	9,301,078	6,995,354	8,829,028	6,523,304	8,829,028	6,523,304
11	(110.00)	(110.00)	(110.00)	(110.00)	(110.00)	(110.00)	(110.00)	(110.00)
12								
13 II. PROGRAMS AND SERVICES								
14 A. CUSTOMER SERVICE CENTERS								
15 1. CUSTOMER SERVICE CENTERS								
16 CLASSIFIED POSITIONS	23,141,109	23,141,109	29,684,688	29,684,688	28,684,688	28,684,688	28,684,688	28,684,688
17	(797.00)	(797.00)	(796.00)	(796.00)	(796.00)	(796.00)	(796.00)	(796.00)
18 UNCLASSIFIED POSITIONS			106,421	106,421	106,421	106,421	106,421	106,421
19			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20 OTHER PERSONAL SERVICES	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149
21 OTHER OPERATING EXPENSES	16,073,340	11,423,340	14,423,340	9,773,340	14,423,340	9,773,340	14,423,340	9,773,340
22 TOTAL 1. CUSTOMER SERVICE CENTERS	40,690,598	36,040,598	45,690,598	41,040,598	44,690,598	40,040,598	44,690,598	40,040,598
23	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)
24								
25 2. CUSTOMER SERVICE DELIVERY								
26 CLASSIFIED POSITIONS	4,544,620	4,544,620						
27	(168.00)	(168.00)						
28 UNCLASSIFIED POSITIONS	103,540	103,540						
29	(1.00)	(1.00)						
30 OTHER PERSONAL SERVICES	331,037	331,037						
31 OTHER OPERATING EXPENSES	2,959,624	2,957,624						
32 PLATE REPLACEMENT	6,500,000							
33 TOTAL 2. CUSTOMER SERVICE DELIVERY	14,438,821	7,936,821						
34	(169.00)	(169.00)						

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	188,700		188,700		188,700		188,700	
	(1.00)		(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	5,655,086		5,655,086		5,655,086		5,655,086	
	(140.60)		(140.60)		(140.60)		(140.60)	
UNCLASSIFIED POSITIONS	214,480		214,480		214,480		214,480	
	(1.00)		(1.00)		(1.00)		(1.00)	
OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977		8,280,977	
TOTAL I. ADMINISTRATION	14,339,243		14,339,243		14,339,243		14,339,243	
	(142.60)		(142.60)		(142.60)		(142.60)	
II. EMPLOYMENT SERVICE								
CLASSIFIED POSITIONS	9,999,604	61,200	9,999,604	61,200	9,999,604	61,200	9,999,604	61,200
	(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)
UNCLASSIFIED POSITIONS	31,928		31,928		31,928		31,928	
	(0.33)		(0.33)		(0.33)		(0.33)	
OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188		1,937,188	
OTHER OPERATING EXPENSES	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000
ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
TOTAL II. EMPLOYMENT SERVICE	29,081,092	483,200	29,081,092	483,200	29,081,092	483,200	29,081,092	483,200
	(137.73)	(1.00)	(137.73)	(1.00)	(137.73)	(1.00)	(137.73)	(1.00)
III. UNEMPLOYMENT INSURANCE								
CLASSIFIED POSITIONS	17,299,422		17,299,422		17,299,422		17,299,422	
	(362.58)		(362.58)		(362.58)		(362.58)	
UNCLASSIFIED POSITIONS	492,972		492,972		492,972		492,972	
	(1.34)		(1.34)		(1.34)		(1.34)	
OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781		5,448,781	
OTHER OPERATING EXPENSES	27,743,769		27,743,769		27,743,769		27,743,769	
TOTAL III. UNEMPLOYMENT	50,984,944		50,984,944		50,984,944		50,984,944	
INSURANCE	(363.92)		(363.92)		(363.92)		(363.92)	
IV. WORKFORCE INVESTMENT ACT								
CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712		1,271,712	

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(18.14)		(18.14)		(18.14)		(18.14)	
2 UNCLASSIFIED POSITIONS	45,128		45,128		45,128		45,128	
3	(0.33)		(0.33)		(0.33)		(0.33)	
4 OTHER PERSONAL SERVICES	198,198		198,198		198,198		198,198	
5 OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964		1,056,964	
6 ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226		4,657,226	
7 ALLOC SCHOOL DIST	29,193		29,193		29,193		29,193	
8 ALLOCATIONS TO PLANNING DISTRICTS	36,325,861		36,325,861		36,325,861		36,325,861	
9								
10 TOTAL IV. WORKFORCE	43,584,282		43,584,282		43,584,282		43,584,282	
11 INVESTMENT ACT	(18.47)		(18.47)		(18.47)		(18.47)	
12								
13 V. TRADE ADJUSTMENT ASSISTANCE								
14 CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751		1,270,751	
15	(75.05)		(75.05)		(75.05)		(75.05)	
16 UNCLASSIFIED POSITIONS	38,846		38,846		38,846		38,846	
17 OTHER PERSONAL SERVICES	41,045		41,045		41,045		41,045	
18 OTHER OPERATING EXPENSES	499,545		499,545		499,545		499,545	
19 ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813		8,673,813	
20 TOTAL V. TRADE	10,524,000		10,524,000		10,524,000		10,524,000	
21 ADJUSTMENT ASSISTANCE	(75.05)		(75.05)		(75.05)		(75.05)	
22								
23 VI. APPEALS								
24 CLASSIFIED POSITIONS	1,262,271		1,262,271		1,262,271		1,262,271	
25	(37.50)		(37.50)		(37.50)		(37.50)	
26 UNCLASSIFIED POSITIONS	373,065		373,065		373,065		373,065	
27	(1.00)		(1.00)		(1.00)		(1.00)	
28 OTHER PERSONAL SERVICES	372,584		372,584		372,584		372,584	
29 OTHER OPERATING EXPENSES	608,515		608,515		608,515		608,515	
30 TOTAL VI. APPEALS	2,616,435		2,616,435		2,616,435		2,616,435	
31	(38.50)		(38.50)		(38.50)		(38.50)	
32								
33 VII. EMPLOYEE BENEFITS								
34 EMPLOYER CONTRIBUTIONS	16,380,395	21,459	16,380,395	21,459	16,380,395	21,459	16,380,395	21,459

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL VII. EMPLOYEE BENEFITS	16,380,395	21,459	16,380,395	21,459	16,380,395	21,459	16,380,395	21,459
2									
3	TOTAL DEPARTMENT OF EMPLOYMENT	167,510,391	504,659	167,510,391	504,659	167,510,391	504,659	167,510,391	504,659
4	AND WORKFORCE	(776.27)	(1.00)	(776.27)	(1.00)	(776.27)	(1.00)	(776.27)	(1.00)

SECTION 84
DEPARTMENT OF TRANSPORTATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	110,266		52,207		52,207		52,207	
2		(2.00)		(2.00)		(2.00)		(2.00)	
3	OTHER OPERATING EXPENSES	4,500,000		21,131,441		21,131,441		21,131,441	
4	DEBT SERVICE	3,086,921		2,861,610		2,861,610		2,861,610	
5	TOTAL III. TOLL OPERATIONS	7,697,187		24,045,258		24,045,258		24,045,258	
6		(2.00)		(2.00)		(2.00)		(2.00)	
7									
8	IV. NON-FEDERAL AID - HIGHWAY FUND								
9	OTHER OPERATING BRIDGES	3,000,000		1,422,651		1,422,651		1,422,651	
10	MINOR REPAIR								
11	OTHER OPERATING REHABILITATION & RESURFACING	35,761,178		78,660,456		78,660,456		78,660,456	
12									
13	TOTAL IV. NON-FEDERAL AID - HIGHWAY FUND	38,761,178		80,083,107		80,083,107		80,083,107	
14									
15									
16	V. MASS TRANSIT								
17	CLASSIFIED POSITIONS	5,549,937		5,452,064		5,452,064		5,452,064	
18		(34.00)		(34.00)		(34.00)		(34.00)	
19	UNCLASSIFIED POSITIONS	140,000		150,000		150,000		150,000	
20		(1.00)		(1.00)		(1.00)		(1.00)	
21	OTHER PERSONAL SERVICES			44,887		44,887		44,887	
22	OTHER OPERATING EXPENSES	1,300,000		1,000,000		1,000,000		1,000,000	
23	ALLOC MUNICIPALITIES - RESTRICTED	100,000		3,000,000		3,000,000		3,000,000	
24									
25	ALLOC OTHER ENTITIES	27,645,500		21,576,065		21,576,065		21,576,065	
26	AID TO OTHER ENTITIES	57,270	57,270	57,270	57,270	57,270	57,270	57,270	57,270
27	TOTAL V. MASS TRANSIT	34,792,707	57,270	31,280,286	57,270	31,280,286	57,270	31,280,286	57,270
28		(35.00)		(35.00)		(35.00)		(35.00)	
29									
30	VI. EMPLOYEE BENEFITS								
31	EMPLOYER CONTRIBUTIONS	96,897,132		96,086,652		96,086,652		96,086,652	
32	TOTAL VI. EMPLOYEE BENEFITS	96,897,132		96,086,652		96,086,652		96,086,652	
33									
34	TOTAL DEPARTMENT OF	2,595,154,130	57,270	2,479,681,507	57,270	2,479,681,507	57,270	2,479,681,507	57,270

SECTION 84
DEPARTMENT OF TRANSPORTATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TRANSPORTATION	(5,183.96)		(5,183.96)		(5,183.96)		(5,183.96)	

SECTION 85
INFRASTRUCTURE BANK BOARD

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	400,000		400,000		400,000		400,000	
3	(6.00)		(6.00)		(6.00)		(6.00)	
4 OTHER PERSONAL SERVICES	25,000		25,000		25,000		25,000	
5 OTHER OPERATING EXPENSES	282,870		538,870		538,870		538,870	
6 TRANSPORTATION INFRASTRUCTURE	130,090,000		125,090,000		125,090,000		125,090,000	
7 TOTAL I. ADMINISTRATION	130,797,870		126,053,870		126,053,870		126,053,870	
8	(6.00)		(6.00)		(6.00)		(6.00)	
9								
10 II. EMPLOYEE BENEFITS								
11 EMPLOYER CONTRIBUTIONS	178,000		178,000		178,000		178,000	
12 TOTAL II. EMPLOYEE BENEFITS	178,000		178,000		178,000		178,000	
13								
14 TOTAL INFRASTRUCTURE BANK BOARD	130,975,870		126,231,870		126,231,870		126,231,870	
15	(6.00)		(6.00)		(6.00)		(6.00)	

SECTION 87
DIVISION OF AERONAUTICS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	764,112	614,112	764,112	614,112	764,112	614,112	764,112	614,112
3	(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)
4 UNCLASSIFIED POSITIONS	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
5	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 OTHER PERSONAL SERVICES	115,000	100,000	115,000	100,000	115,000	100,000	115,000	100,000
7 OTHER OPERATING EXPENSES	3,520,937	493,598	3,520,937	493,598	4,770,937	493,598	4,770,937	493,598
8 ALLOC MUNICIPALITIES -	1,545,000		1,545,000		1,545,000		1,545,000	
9 RESTRICTED								
10 ALLOC COUNTIES - RESTRICTED	4,791,528	500,000	4,791,528	500,000	4,791,528	500,000	4,791,528	500,000
11 ALLOC OTHER ENTITIES	400,000		400,000		400,000		400,000	
12 TOTAL I. ADMINISTRATION	11,251,577	1,822,710	11,251,577	1,822,710	12,501,577	1,822,710	12,501,577	1,822,710
13	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)
14								
15 II. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	350,540	300,540	350,540	300,540	350,540	300,540	350,540	300,540
17 TOTAL II. EMPLOYEE BENEFITS	350,540	300,540	350,540	300,540	350,540	300,540	350,540	300,540
18								
19 TOTAL DIVISION OF AERONAUTICS	11,602,117	2,123,250	11,602,117	2,123,250	12,852,117	2,123,250	12,852,117	2,123,250
20	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)

SECTION 91D
LEG DEPT - LEGISLATIVE SERVICES AGENCY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 UNCLASS LEG MISC - PRNT	2,372,943	2,372,943	2,372,943	2,372,943	2,372,943	2,372,943	2,372,943	2,372,943
3 & ITR (P)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
4 NEW POSITIONS - SENIOR IT			125,000	125,000			125,000	125,000
5 CYBER SECURITY			(1.00)	(1.00)			(1.00)	(1.00)
6 NEW POSITIONS - INFORMATION			80,000	80,000			80,000	80,000
7 SYSTEMS/BUSINESS ANALYST			(1.00)	(1.00)			(1.00)	(1.00)
8 NEW POSITIONS -			115,000	115,000			115,000	115,000
9 INFRASTRUCTURE MANAGER			(1.00)	(1.00)			(1.00)	(1.00)
10 NEW POSITIONS - SYSTEMS			120,000	120,000			120,000	120,000
11 PROGRAMMER/DEVELOPER LINUX			(1.00)	(1.00)			(1.00)	(1.00)
12 DIRECTOR (P)	133,278	133,278	133,278	133,278	133,278	133,278	133,278	133,278
13	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14 UNCLASS - TEMP - LEGIS PRINT	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
15 OTHER OPERATING EXPENSES	2,901,697	2,901,697	3,801,697	3,801,697	3,801,697	3,801,697	3,801,697	3,801,697
16 TOTAL I. ADMINISTRATION	5,487,918	5,487,918	6,827,918	6,827,918	6,387,918	6,387,918	6,827,918	6,827,918
17	(33.00)	(33.00)	(37.00)	(37.00)	(33.00)	(33.00)	(37.00)	(37.00)
18								
19 II. EMPLOYEE BENEFITS								
20 EMPLOYER CONTRIBUTIONS	971,358	971,358	1,221,358	1,221,358	971,358	971,358	1,221,358	1,221,358
21 TOTAL II. EMPLOYEE BENEFITS	971,358	971,358	1,221,358	1,221,358	971,358	971,358	1,221,358	1,221,358
22								
23 TOTAL LEG DEPT - LEGISLATIVE	6,459,276	6,459,276	8,049,276	8,049,276	7,359,276	7,359,276	8,049,276	8,049,276
24 SERVICES AGENCY	(33.00)	(33.00)	(37.00)	(37.00)	(33.00)	(33.00)	(37.00)	(37.00)

SECTION 92C
GOVERNOR'S OFFICE - MANSION AND GROUNDS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696	70,696	60,696
3	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4 UNCLASSIFIED POSITIONS	158,574	108,574	158,574	108,574	158,574	108,574	158,574	108,574
5	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6 OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260	23,260	23,260
7 OTHER OPERATING EXPENSES	193,284	60,867	193,284	60,867	193,284	60,867	193,284	60,867
8 TOTAL I. ADMINISTRATION	445,814	253,397	445,814	253,397	445,814	253,397	445,814	253,397
9	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	88,054	80,471	88,054	80,471	88,054	80,471	88,054	80,471
13 TOTAL II. EMPLOYEE BENEFITS	88,054	80,471	88,054	80,471	88,054	80,471	88,054	80,471
14								
15 TOTAL GOVERNOR'S OFFICE - MANSION	533,868	333,868	533,868	333,868	533,868	333,868	533,868	333,868
16 AND GROUNDS	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)

SECTION 92D
OFFICE OF RESILIENCE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 NEW AGENCY HEAD - CHIEF			140,000	140,000	140,000	140,000	140,000	140,000
3 RESILIENCE OFFICER			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 NEW POSITIONS - ACCOUNTANT/FISCAL					150,000	150,000	150,000	150,000
5 ANALYST II					(3.00)	(3.00)	(3.00)	(3.00)
6 NEW POSITIONS - ACCOUNTING/FISCAL					110,000	110,000	110,000	110,000
7 MANAGER III					(1.00)	(1.00)	(1.00)	(1.00)
8 NEW POSITIONS -					40,000	40,000	40,000	40,000
9 ADMINISTRATIVE ASSISTANT					(1.00)	(1.00)	(1.00)	(1.00)
10 NEW POSITIONS - ADMINISTRATIVE					56,000	56,000	56,000	56,000
11 COORDINATOR I					(1.00)	(1.00)	(1.00)	(1.00)
12 NEW POSITIONS - ATTORNEY IV					86,000	86,000	86,000	86,000
13					(1.00)	(1.00)	(1.00)	(1.00)
14 NEW POSITIONS - GRANTS					70,000	70,000	70,000	70,000
15 ADMINISTRATOR II					(1.00)	(1.00)	(1.00)	(1.00)
16 NEW POSITIONS - PROGRAM			45,000	45,000				
17 COORDINATOR I			(1.00)	(1.00)	(4.00)		(4.00)	
18 NEW POSITIONS - PROGRAM					220,000	220,000	220,000	220,000
19 MANAGER III					(2.00)	(2.00)	(2.00)	(2.00)
20 NEW POSITIONS - PUBLIC INFORMATION					80,000	80,000	80,000	80,000
21 DIRECTOR I					(1.00)	(1.00)	(1.00)	(1.00)
22 NEW POSITIONS - STATE					90,000	90,000	90,000	90,000
23 PLANNER III					(1.00)	(1.00)	(1.00)	(1.00)
24 OTHER OPERATING EXPENSES			1	1	630,000	630,000	630,000	630,000
25 TOTAL I. ADMINISTRATION			185,001	185,001	1,672,000	1,672,000	1,672,000	1,672,000
26			(2.00)	(2.00)	(17.00)	(13.00)	(17.00)	(13.00)
27								
28 II. PROGRAMS & SERVICES								
29 B. DISASTER RECOVERY								
30 CLASSIFIED POSITIONS	560,000		560,000		560,000		560,000	
31	(10.00)		(10.00)		(10.00)		(10.00)	
32 OTHER PERSONAL SERVICES	2,340,000		2,340,000		2,340,000		2,340,000	
33 OTHER OPERATING EXPENSES	94,465,000		94,465,000		94,465,000		94,465,000	
34 ALLOC COUNTIES - RESTRICTED	1,500,000		1,500,000		1,500,000		1,500,000	

SECTION 92D
OFFICE OF RESILIENCE

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	TOTAL B. DISASTER RECOVERY		98,865,000	98,865,000	98,865,000		98,865,000		
2			(10.00)	(10.00)	(10.00)		(10.00)		
3									
4	TOTAL II. PROGRAMS & SERVICES		98,865,000	98,865,000	98,865,000		98,865,000		
5			(10.00)	(10.00)	(10.00)		(10.00)		
6									
7	III. EMPLOYEE BENEFITS								
8	EMPLOYER CONTRIBUTIONS		1,135,000	1,200,000	65,000	1,499,700	364,700	1,499,700	364,700
9	TOTAL III. EMPLOYEE BENEFITS		1,135,000	1,200,000	65,000	1,499,700	364,700	1,499,700	364,700
10									
11	TOTAL OFFICE OF RESILIENCE		100,000,000	100,250,001	250,001	102,036,700	2,036,700	102,036,700	2,036,700
12			(10.00)	(12.00)	(2.00)	(27.00)	(13.00)	(27.00)	(13.00)

SECTION 93
DEPARTMENT OF ADMINISTRATION

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - TRAINING/DEVELOPMENT			70,000	70,000	70,000	70,000	70,000	70,000
2	DIRECTOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	UNCLASSIFIED POSITIONS	133,408	133,408	133,408	133,408	133,408	133,408	133,408	133,408
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
6	OTHER OPERATING EXPENSES	1,069,942	700,000	2,769,742	2,399,800	2,769,742	2,399,800	2,769,742	2,399,800
7	TOTAL B. HUMAN	2,665,114	2,163,564	4,956,390	4,328,364	4,956,390	4,328,364	4,956,390	4,328,364
8	RESOURCES DIVISION	(22.00)	(20.00)	(32.00)	(28.00)	(32.00)	(28.00)	(32.00)	(28.00)
9									
10	C. GENERAL SERVICES DIVISION								
11	1. BUSINESS OPERATIONS								
12	CLASSIFIED POSITIONS	250,000		142,000		142,000		142,000	
13		(4.50)		(4.50)		(4.50)		(4.50)	
14	UNCLASSIFIED POSITIONS	410,000		412,065		412,065		412,065	
15		(3.50)		(3.50)		(3.50)		(3.50)	
16	OTHER PERSONAL SERVICES			1,000		1,000		1,000	
17	OTHER OPERATING EXPENSES	390,000		418,000		418,000		418,000	
18	TOTAL 1. BUSINESS OPERATIONS	1,050,000		973,065		973,065		973,065	
19		(8.00)		(8.00)		(8.00)		(8.00)	
20									
21	2. FACILITIES MANAGEMENT								
22	CLASSIFIED POSITIONS	4,795,305		4,644,825		4,644,825		4,644,825	
23		(120.50)		(115.10)		(115.10)		(115.10)	
24	OTHER PERSONAL SERVICES	150,000		300,480		300,480		300,480	
25	OTHER OPERATING EXPENSES	14,570,195		14,570,195		14,570,195		14,570,195	
26	CAPITOL COMPLEX & MANSION	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
27	PERMANENT IMPROVEMENTS	6,353,781	3,353,781	6,353,781	3,353,781	6,353,781	3,353,781	6,353,781	3,353,781
28	TOTAL 2. FACILITIES	29,019,281	6,503,781	29,019,281	6,503,781	29,019,281	6,503,781	29,019,281	6,503,781
29	MANAGEMENT	(120.50)		(115.10)		(115.10)		(115.10)	
30									
31	3. SURPLUS PROPERTY								
32	CLASSIFIED POSITIONS	783,680		883,680		883,680		883,680	
33		(22.85)		(25.00)		(25.00)		(25.00)	
34	OTHER PERSONAL SERVICES	69,000		69,000		69,000		69,000	

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(80.00)	(80.00)	(81.00)	(81.00)	(81.00)	(81.00)	(81.00)	(81.00)
2 UNCLASSIFIED POSITIONS	232,294	232,294	232,294	232,294	232,294	232,294	232,294	232,294
3	(2.50)	(2.50)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
4 OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000
5 OTHER OPERATING EXPENSES	13,525,945	12,025,945	13,775,945	12,025,945	13,775,945	12,025,945	13,775,945	12,025,945
6 TOTAL D. SC ENTERPRISE	18,602,250	17,102,250	18,852,250	17,102,250	18,852,250	17,102,250	18,852,250	17,102,250
7 INFORMATION SYSTEM	(82.50)	(82.50)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)
8								
9 E. DIVISION OF INFORMATION SECURITY								
10 CLASSIFIED POSITIONS	1,474,476	1,355,739	1,324,476	1,205,739	1,324,476	1,205,739	1,324,476	1,205,739
11	(20.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)
12 UNCLASSIFIED POSITIONS	962,738	962,738	812,738	812,738	812,738	812,738	812,738	812,738
13	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
14 OTHER OPERATING EXPENSES	207,250	207,250	607,250	607,250	607,250	607,250	607,250	607,250
15 ENTERPRISE TECHNOLOGY &	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366
16 REMEDIATION								
17 TOTAL E. DIVISION OF	17,455,830	17,337,093	17,555,830	17,437,093	17,555,830	17,437,093	17,555,830	17,437,093
18 INFORMATION SECURITY	(27.00)	(24.00)	(27.00)	(24.00)	(27.00)	(24.00)	(27.00)	(24.00)
19								
20 F. ENTERPRISE PRIVACY OFFICE								
21 CLASSIFIED POSITIONS	180,992	180,992	176,294	176,294	176,294	176,294	176,294	176,294
22	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
23 UNCLASSIFIED POSITIONS	126,429	126,429	120,000	120,000	120,000	120,000	120,000	120,000
24	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
25 OTHER OPERATING EXPENSES	72,041	72,041	77,192	77,192	77,192	77,192	77,192	77,192
26 TOTAL F. ENTERPRISE	379,462	379,462	373,486	373,486	373,486	373,486	373,486	373,486
27 PRIVACY OFFICE	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
28								
29 G. STATE TECHNOLOGY OPERATIONS								
30 CLASSIFIED POSITIONS	10,153,352	698,102	9,770,184	620,184	9,770,184	620,184	9,770,184	620,184
31	(178.00)	(10.00)	(176.50)	(7.50)	(176.50)	(7.50)	(176.50)	(7.50)
32 UNCLASSIFIED POSITIONS	660,000		812,600		812,600		812,600	
33	(7.00)		(6.00)		(6.00)		(6.00)	
34 OTHER PERSONAL SERVICES	400,000		150,000		150,000		150,000	

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	(1.50)	(1.50)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
2 OTHER OPERATING EXPENSES	19,629	19,629	98,937	98,937	98,937	98,937	98,937	98,937
3 TOTAL 1. OMBUDSMAN	259,934	259,934	320,257	320,257	320,257	320,257	320,257	320,257
4	(5.50)	(5.50)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
5								
6 2. DEVELOPMENTAL DISABILITIES								
7 CLASSIFIED POSITIONS	215,711	15,711	214,555	15,716	214,555	15,716	214,555	15,716
8	(6.00)	(0.48)	(6.00)	(0.48)	(6.00)	(0.48)	(6.00)	(0.48)
9 UNCLASSIFIED POSITIONS	68,460	10,447	69,616	10,442	69,616	10,442	69,616	10,442
10	(1.00)	(0.15)	(1.00)	(0.15)	(1.00)	(0.15)	(1.00)	(0.15)
11 OTHER OPERATING EXPENSES	106,868	31,555	106,868	31,555	106,868	31,555	106,868	31,555
12 ALLOC OTHER ENTITIES	1,248,320		1,248,320		1,248,320		1,248,320	
13 TOTAL 2. DEVELOPMENTAL	1,639,359	57,713	1,639,359	57,713	1,639,359	57,713	1,639,359	57,713
14 DISABILITIES	(7.00)	(0.63)	(7.00)	(0.63)	(7.00)	(0.63)	(7.00)	(0.63)
15								
16 3. SMALL & MINORITY BUSINESS								
17 CLASSIFIED POSITIONS	117,064	117,064	117,064	117,064	117,064	117,064	117,064	117,064
18	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
19 OTHER OPERATING EXPENSES	34,927	34,927	34,927	34,927	34,927	34,927	34,927	34,927
20 TOTAL 3. SMALL &	151,991	151,991	151,991	151,991	151,991	151,991	151,991	151,991
21 MINORITY BUSINESS	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
22								
23 4. ECONOMIC OPPORTUNITY								
24 CLASSIFIED POSITIONS	801,026		801,026		801,026		801,026	
25	(16.00)		(16.00)		(16.00)		(16.00)	
26 UNCLASSIFIED POSITIONS	72,667		72,667		72,667		72,667	
27	(1.00)		(1.00)		(1.00)		(1.00)	
28 OTHER PERSONAL SERVICES	303,901		303,901		303,901		303,901	
29 OTHER OPERATING EXPENSES	905,860		905,860		905,860		905,860	
30 ALLOC OTHER ENTITIES	58,522,500		77,522,500		77,522,500		77,522,500	
31 TOTAL 4. ECONOMIC OPPORTUNITY	60,605,954		79,605,954		79,605,954		79,605,954	
32	(17.00)		(17.00)		(17.00)		(17.00)	
33								
34 TOTAL B. CONSTITUENT SERVICES	62,657,238	469,638	81,717,561	529,961	81,717,561	529,961	81,717,561	529,961

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(31.50)	(8.13)	(32.00)	(8.63)	(32.00)	(8.63)	(32.00)	(8.63)
2								
3	62,696,689	509,089	81,717,561	529,961	81,717,561	529,961	81,717,561	529,961
4	(32.00)	(8.63)	(32.00)	(8.63)	(32.00)	(8.63)	(32.00)	(8.63)
5								
6	IV. EMPLOYEE BENEFITS							
7	13,772,750	5,217,601	14,209,988	5,155,339	14,209,988	5,155,339	14,209,988	5,155,339
8	13,772,750	5,217,601	14,209,988	5,155,339	14,209,988	5,155,339	14,209,988	5,155,339
9								
10	269,514,743	60,808,843	291,217,293	63,511,393	291,217,293	63,511,393	291,217,293	63,511,393
11	(617.62)	(196.40)	(624.62)	(203.40)	(624.62)	(203.40)	(624.62)	(203.40)

SECTION 96
SECRETARY OF STATE'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 SECRETARY OF STATE	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,505,037	753,104	1,760,037	753,104	1,760,037	753,104	1,760,037	753,104
5	(32.00)	(18.00)	(32.00)	(18.00)	(32.00)	(18.00)	(32.00)	(18.00)
6 OTHER PERSONAL SERVICES	65,000		65,000		65,000		65,000	
7 OTHER OPERATING EXPENSES	1,253,311	16,600	1,053,311	16,600	1,053,311	16,600	1,053,311	16,600
8 TOTAL I. ADMINISTRATION	2,915,355	861,711	2,970,355	861,711	2,970,355	861,711	2,970,355	861,711
9	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	615,739	385,128	745,739	385,128	745,739	385,128	745,739	385,128
13 TOTAL II. EMPLOYEE BENEFITS	615,739	385,128	745,739	385,128	745,739	385,128	745,739	385,128
14								
15 TOTAL SECRETARY OF	3,531,094	1,246,839	3,716,094	1,246,839	3,716,094	1,246,839	3,716,094	1,246,839
16 STATE'S OFFICE	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)

SECTION 97
COMPTROLLER GENERAL'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATIVE SERVICES								
2 COMPTROLLER GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	138,897	138,897	138,897	138,897	138,897	138,897	138,897	138,897
5	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6 UNCLASSIFIED POSITIONS	41,256	41,256	41,256	41,256	41,256	41,256	41,256	41,256
7	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 OTHER PERSONAL SERVICES	17,000	2,000	17,000	2,000	17,000	2,000	17,000	2,000
9 OTHER OPERATING EXPENSES	59,301	1,500	59,301	1,500	59,301	1,500	59,301	1,500
10 TOTAL I. ADMINISTRATIVE	348,461	275,660	348,461	275,660	348,461	275,660	348,461	275,660
11 SERVICES	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
12								
13 II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE								
14 CLASSIFIED POSITIONS	830,544	720,063	830,544	720,063	830,544	720,063	830,544	720,063
15	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
16 UNCLASSIFIED POSITIONS	35,500	35,500	35,500	35,500	35,500	35,500	35,500	35,500
17 OTHER OPERATING EXPENSES	75,779	2,000	75,779	2,000	75,779	2,000	75,779	2,000
18 TOTAL II. STATEWIDE	941,823	757,563	941,823	757,563	941,823	757,563	941,823	757,563
19 PAYROLL/ACCOUNTS PAYABLE	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
20								
21 III. STATEWIDE FINANCIAL REPORTING								
22 CLASSIFIED POSITIONS	292,894	292,894	292,894	292,894	292,894	292,894	292,894	292,894
23	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
24 UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556	35,556	35,556
25 OTHER PERSONAL SERVICES	40,773	5,773	40,773	5,773	40,773	5,773	40,773	5,773
26 OTHER OPERATING EXPENSES	139,390	1,748	139,390	1,748	139,390	1,748	139,390	1,748
27 TOTAL III. STATEWIDE	508,613	335,971	508,613	335,971	508,613	335,971	508,613	335,971
28 FINANCIAL REPORTING	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
29								
30 IV. INFORMATION TECHNOLOGY								
31 CLASSIFIED POSITIONS	228,381	119,889	228,381	119,889	228,381	119,889	228,381	119,889
32	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
33 OTHER PERSONAL SERVICES	15,070	70	15,070	70	15,070	70	15,070	70
34 OTHER OPERATING EXPENSES	169,811	1,065	169,811	1,065	169,811	1,065	169,811	1,065

SECTION 97
COMPTROLLER GENERAL'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	TOTAL IV. INFORMATION		413,262	121,024	413,262	121,024	413,262	121,024	
2	TECHNOLOGY		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	
3									
4	V. STATEWIDE ACCOUNTING SERVICES								
5	CLASSIFIED POSITIONS	433,272	387,838	433,272	387,838	433,272	387,838	433,272	387,838
6		(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
7	UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556	35,556	35,556
8	OTHER PERSONAL SERVICES	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
9	OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351	32,023	1,351
10	TOTAL V. STATEWIDE	503,851	427,745	503,851	427,745	503,851	427,745	503,851	427,745
11	ACCOUNTING SERVICES	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
12									
13	VI. EMPLOYEE BENEFITS								
14	EMPLOYER CONTRIBUTIONS	719,696	642,309	719,696	642,309	719,696	642,309	719,696	642,309
15	TOTAL VI. EMPLOYEE BENEFITS	719,696	642,309	719,696	642,309	719,696	642,309	719,696	642,309
16									
17	TOTAL COMPTROLLER GENERAL'S	3,435,706	2,560,272	3,435,706	2,560,272	3,435,706	2,560,272	3,435,706	2,560,272
18	OFFICE	(37.00)	(28.50)	(37.00)	(28.50)	(37.00)	(28.50)	(37.00)	(28.50)

SECTION 98
STATE TREASURER'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
STATE TREASURER	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122	66,122	66,122	66,122
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115	14,115	14,115
TOTAL I. ADMINISTRATION	172,244	172,244	172,244	172,244	172,244	172,244	172,244	172,244
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
II. PROGRAMS AND SERVICES								
CLASSIFIED POSITIONS	3,917,114	1,272,727	4,621,305	1,272,727	4,621,305	1,272,727	4,621,305	1,272,727
	(74.07)	(38.00)	(74.07)	(16.00)	(74.07)	(16.00)	(74.07)	(16.00)
NEW POSITIONS - ACCOUNTING/FISCAL			75,000		75,000		75,000	
MANAGER I			(1.00)		(1.00)		(1.00)	
NEW POSITIONS - ACCOUNTING/FISCAL			180,000		180,000		180,000	
MANAGER II			(1.93)		(1.93)		(1.93)	
UNCLASSIFIED POSITIONS	221,340		376,144		376,144		376,144	
	(3.00)		(3.00)		(3.00)		(3.00)	
OTHER PERSONAL SERVICES	75,000		118,500		118,500		118,500	
OTHER OPERATING EXPENSES	3,730,980	77,641	2,877,728	127,641	2,877,728	127,641	2,877,728	127,641
TOTAL II. PROGRAMS AND SERVICES	7,944,434	1,350,368	8,248,677	1,400,368	8,248,677	1,400,368	8,248,677	1,400,368
AND SERVICES	(77.07)	(38.00)	(80.00)	(16.00)	(80.00)	(16.00)	(80.00)	(16.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,886,399	589,404	2,263,904	589,404	2,263,904	589,404	2,263,904	589,404
TOTAL III. EMPLOYEE BENEFITS	1,886,399	589,404	2,263,904	589,404	2,263,904	589,404	2,263,904	589,404
TOTAL STATE TREASURER'S OFFICE	10,003,077	2,112,016	10,684,825	2,162,016	10,684,825	2,162,016	10,684,825	2,162,016
	(80.07)	(41.00)	(83.00)	(19.00)	(83.00)	(19.00)	(83.00)	(19.00)

SECTION 99
RETIREMENT SYSTEM INVESTMENT COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	230,000		230,000		230,000		230,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 UNCLASSIFIED POSITIONS	4,508,745		4,508,745		4,508,745		4,508,745	
5	(50.00)		(50.00)		(50.00)		(50.00)	
6 OTHER PERSONAL SERVICES	2,461,255		2,461,255		2,461,255		2,461,255	
7 OTHER OPERATING EXPENSES	6,103,000		6,103,000		6,103,000		6,103,000	
8 TOTAL I. ADMINISTRATION	13,303,000		13,303,000		13,303,000		13,303,000	
9	(51.00)		(51.00)		(51.00)		(51.00)	
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	2,000,000		2,000,000		2,000,000		2,000,000	
13 TOTAL II. EMPLOYEE BENEFITS	2,000,000		2,000,000		2,000,000		2,000,000	
14								
15 TOTAL RETIREMENT SYSTEM	15,303,000		15,303,000		15,303,000		15,303,000	
16 INVESTMENT COMMISSION	(51.00)		(51.00)		(51.00)		(51.00)	

SECTION 100
ADJUTANT GENERAL'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	168,059	168,059	168,059	168,059	168,059	168,059	168,059	168,059
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,242,820	883,820	1,242,820	883,820	1,242,820	883,820	1,242,820	883,820
	(19.20)	(12.87)	(16.20)	(9.87)	(16.20)	(9.87)	(16.20)	(9.87)
OTHER PERSONAL SERVICES	85,000	70,000	85,000	70,000	85,000	70,000	85,000	70,000
OTHER OPERATING EXPENSES	188,800	187,800	688,800	687,800	688,800	687,800	688,800	687,800
BURIAL FLAGS	11,871	11,871	11,871	11,871	11,871	11,871	11,871	11,871
CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205	100,205	100,205
TOTAL I. ADMINISTRATION	1,851,755	1,476,755	2,351,755	1,976,755	2,351,755	1,976,755	2,351,755	1,976,755
	(20.20)	(13.87)	(17.20)	(10.87)	(17.20)	(10.87)	(17.20)	(10.87)
II. ARMORY OPERATIONS								
CLASSIFIED POSITIONS	21,424		21,424		21,424		21,424	
	(0.55)		(0.55)		(0.55)		(0.55)	
OTHER PERSONAL SERVICES	74,000		74,000		74,000		74,000	
OTHER OPERATING EXPENSES	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004
ARMORY REVITALIZATIONS	6,100,000	1,550,000	7,100,000	2,550,000	10,600,000	2,550,000	10,600,000	2,550,000
TOTAL II. ARMORY OPERATIONS	10,700,004	3,550,004	11,700,004	4,550,004	15,200,004	4,550,004	15,200,004	4,550,004
	(0.55)		(0.55)		(0.55)		(0.55)	
III. BUILDINGS & GROUNDS								
CLASSIFIED POSITIONS	261,171	119,676	283,397	141,902	283,397	141,902	283,397	141,902
	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
OTHER PERSONAL SERVICES	7,244	3,344	7,244	3,344	7,244	3,344	7,244	3,344
OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896	102,034	59,896
TOTAL III. BUILDINGS & GROUNDS	370,449	182,916	392,675	205,142	392,675	205,142	392,675	205,142
	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
IV. ARMY CONTRACT SUPPORT								
CLASSIFIED POSITIONS	1,138,975	62,226	1,076,749		1,076,749		1,076,749	
	(8.75)	(0.25)	(32.75)	(0.25)	(32.75)	(0.25)	(32.75)	(0.25)
OTHER PERSONAL SERVICES	4,750,954		4,790,954	40,000	4,790,954	40,000	4,790,954	40,000

SECTION 100
ADJUTANT GENERAL'S OFFICE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	13,120,685	154,000	23,120,685	154,000	23,120,685	154,000	23,120,685	154,000
2	YOUTH CHALLENGE PROGRAM	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
3	PERMANENT IMPROVEMENTS	21,700,000		38,554,000		21,700,000		21,700,000	
4	TOTAL IV. ARMY	41,510,614	1,016,226	68,342,388	994,000	51,488,388	994,000	51,488,388	994,000
5	CONTRACT SUPPORT	(8.75)	(0.25)	(32.75)	(0.25)	(32.75)	(0.25)	(32.75)	(0.25)
6									
7	V. ENTERPRISE OPERATIONS								
8	CLASSIFIED POSITIONS	98,857		98,857		98,857		98,857	
9		(2.00)		(2.00)		(2.00)		(2.00)	
10	OTHER PERSONAL SERVICES	839,436		839,436		839,436		839,436	
11	OTHER OPERATING EXPENSES	3,500,000		3,500,000		3,500,000		3,500,000	
12	TOTAL V. ENTERPRISE	4,438,293		4,438,293		4,438,293		4,438,293	
13	OPERATIONS	(2.00)		(2.00)		(2.00)		(2.00)	
14									
15	VI. MCENTIRE ANG BASE								
16	CLASSIFIED POSITIONS	937,526	57,859	937,526	57,859	937,526	57,859	937,526	57,859
17		(74.75)	(2.81)	(50.75)	(2.81)	(50.75)	(2.81)	(50.75)	(2.81)
18	OTHER PERSONAL SERVICES	1,245,685	58,668	1,245,685	58,668	1,245,685	58,668	1,245,685	58,668
19	OTHER OPERATING EXPENSES	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951
20	TOTAL VI. MCENTIRE ANG BASE	5,190,016	439,478	5,190,016	439,478	5,190,016	439,478	5,190,016	439,478
21		(74.75)	(2.81)	(50.75)	(2.81)	(50.75)	(2.81)	(50.75)	(2.81)
22									
23	VII. EMERGENCY PREPAREDNESS								
24	CLASSIFIED POSITIONS	2,634,395	1,005,531	2,739,995	1,111,131	3,121,135	1,111,131	3,121,135	1,111,131
25		(63.00)	(23.75)	(63.00)	(23.75)	(63.00)	(23.75)	(63.00)	(23.75)
26	OTHER PERSONAL SERVICES	330,448	10,326	334,848	14,726	380,708	14,726	380,708	14,726
27	OTHER OPERATING EXPENSES	4,663,452	981,999	4,663,452	981,999	4,663,452	981,999	4,663,452	981,999
28	ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000		4,500,000	
29	RESTRICTED								
30	ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
31	ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766		693,766	
32	ALLOC OTHER ENTITIES	60,000		60,000		60,000		60,000	
33	TOTAL VII. EMERGENCY	20,872,403	2,034,266	20,982,403	2,144,266	21,409,403	2,144,266	21,409,403	2,144,266
34	PREPAREDNESS	(63.00)	(23.75)	(63.00)	(23.75)	(63.00)	(23.75)	(63.00)	(23.75)

SECTION 100
ADJUTANT GENERAL'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 VIII. STATE GUARD								
2 CLASSIFIED POSITIONS	74,634	74,634	174,634	174,634	174,634	174,634	174,634	174,634
3	(2.50)	(2.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
4 OTHER PERSONAL SERVICES	121,935	121,935	21,935	21,935	21,935	21,935	21,935	21,935
5 OTHER OPERATING EXPENSES	203,064	203,064	203,064	203,064	203,064	203,064	203,064	203,064
6 TOTAL VIII. STATE GUARD	399,633	399,633	399,633	399,633	399,633	399,633	399,633	399,633
7	(2.50)	(2.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
8								
9 IX. SC MILITARY MUSEUM								
10 CLASSIFIED POSITIONS	70,000	70,000	190,000	190,000	190,000	190,000	190,000	190,000
11	(2.00)	(2.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
12 OTHER PERSONAL SERVICES	120,000	120,000						
13 OTHER OPERATING EXPENSES	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
14 TOTAL IX. SC MILITARY MUSEUM	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
15	(2.00)	(2.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
16								
17 X. EMPLOYEE BENEFITS								
18 EMPLOYER CONTRIBUTIONS	6,149,270	1,417,286	6,149,270	1,417,286	6,149,270	1,417,286	6,149,270	1,417,286
19 TOTAL X. EMPLOYEE BENEFITS	6,149,270	1,417,286	6,149,270	1,417,286	6,149,270	1,417,286	6,149,270	1,417,286
20								
21 TOTAL ADJUTANT GENERAL'S	91,782,437	10,816,564	120,246,437	12,426,564	107,319,437	12,426,564	107,319,437	12,426,564
22 OFFICE	(187.50)	(53.43)	(187.50)	(53.43)	(187.50)	(53.43)	(187.50)	(53.43)

SECTION 101
DEPARTMENT OF VETERANS' AFFAIRS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	139,085	139,085	139,085	139,085	139,085	139,085	139,085	139,085
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	63,081	63,081	63,081	63,081	63,081	63,081	63,081	63,081
5	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
6 NEW POSITIONS - ATTORNEY IV			85,995	85,995	85,995	85,995	85,995	85,995
7			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 NEW POSITIONS - INSTRUCTOR/TRAINING					39,228	39,228		
9 COORDINATOR I					(1.00)	(1.00)		
10 NEW POSITIONS - INSTRUCTOR/TRAINING					95,468	95,468		
11 COORDINATOR II					(2.00)	(2.00)		
12 NEW POSITIONS - PUBLIC			117,684	117,684	117,684	117,684	117,684	117,684
13 INFORMATION SPECIALIST			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
14 OTHER OPERATING EXPENSES	35,000	35,000	456,510	456,510	489,655	489,655	456,510	456,510
15 TOTAL I. ADMINISTRATION	237,166	237,166	862,355	862,355	1,030,196	1,030,196	862,355	862,355
16	(4.00)	(4.00)	(8.00)	(8.00)	(11.00)	(11.00)	(8.00)	(8.00)
17								
18 II. PROGRAMS AND SERVICES								
19 A. VETERANS' AFFAIRS								
20 CLASSIFIED POSITIONS	400,703	400,703	400,703	400,703	400,703	400,703	400,703	400,703
21	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
22 NEW POSITIONS - GRANTS			47,734	47,734	47,734	47,734	47,734	47,734
23 COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24 NEW POSITIONS - PROGRAM			238,670	238,670	238,670	238,670	238,670	238,670
25 COORDINATOR I			(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
26 NEW POSITIONS - PROGRAM			282,696	282,696	282,696	282,696	282,696	282,696
27 MANAGER I			(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
28 NEW POSITIONS - PROGRAM			85,994	85,994	85,994	85,994	85,994	85,994
29 MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30 UNCLASSIFIED POSITIONS	1,309	1,309	1,309	1,309	1,309	1,309	1,309	1,309
31 OTHER OPERATING EXPENSES	129,611	129,611	231,057	231,057	231,057	231,057	231,057	231,057
32 POW COMMISSION	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080
33 VETERANS COUNSELING	65,279	65,279	65,279	65,279	65,279	65,279	65,279	65,279
34 CASE SERVICES	300,000		300,000		300,000		300,000	

SECTION 101
DEPARTMENT OF VETERANS' AFFAIRS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 TOTAL A. VETERANS' AFFAIRS	898,982	598,982	1,655,522	1,355,522	1,655,522	1,355,522	1,655,522	1,355,522
2	(14.00)	(14.00)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)
3								
4 B. VETERANS' CEMETERY								
5 CLASSIFIED POSITIONS	274,143	274,143	274,143	274,143	274,143	274,143	274,143	274,143
6	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
7 OTHER OPERATING EXPENSES	308,730	63,730	308,730	63,730	308,730	63,730	308,730	63,730
8 TOTAL B. VETERANS' CEMETERY	582,873	337,873	582,873	337,873	582,873	337,873	582,873	337,873
9	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
10								
11 C. MILITARY BASE TASK FORCE								
12 CLASSIFIED POSITIONS	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
13	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
14 OTHER PERSONAL SERVICES	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
15 OTHER OPERATING EXPENSES	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000
16 MILITARY CONNECTED CHILDREN	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
17 TOTAL C. MILITARY BASE	577,000	577,000	577,000	577,000	577,000	577,000	577,000	577,000
18 TASK FORCE	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
19								
20 TOTAL II. PROGRAMS	2,058,855	1,513,855	2,815,395	2,270,395	2,815,395	2,270,395	2,815,395	2,270,395
21 AND SERVICES	(25.00)	(25.00)	(36.00)	(36.00)	(36.00)	(36.00)	(36.00)	(36.00)
22								
23 III. EMPLOYEE BENEFITS								
24 EMPLOYER CONTRIBUTIONS	434,638	434,638	808,551	808,551	867,199	867,199	819,423	819,423
25 TOTAL III. EMPLOYEE BENEFITS	434,638	434,638	808,551	808,551	867,199	867,199	819,423	819,423
26								
27 TOTAL DEPARTMENT OF	2,730,659	2,185,659	4,486,301	3,941,301	4,712,790	4,167,790	4,497,173	3,952,173
28 VETERANS' AFFAIRS	(29.00)	(29.00)	(44.00)	(44.00)	(47.00)	(47.00)	(44.00)	(44.00)

SECTION 102
ELECTION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	114,933	114,933	114,933	114,933	114,933	114,933	114,933	114,933
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	299,535	235,738	299,535	235,738	299,535	235,738	299,535	235,738
	(6.50)	(4.00)	(6.50)	(4.00)	(6.50)	(4.00)	(6.50)	(4.00)
OTHER OPERATING EXPENSES	429,101	213,198	429,101	213,198	429,101	213,198	429,101	213,198
TOTAL I. ADMINISTRATION	843,569	563,869	843,569	563,869	843,569	563,869	843,569	563,869
	(7.50)	(5.00)	(7.50)	(5.00)	(7.50)	(5.00)	(7.50)	(5.00)
II. VOTER SERVICES								
CLASSIFIED POSITIONS	807,160	807,160	807,160	807,160	807,160	807,160	807,160	807,160
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
OTHER OPERATING EXPENSES	618,845	618,845	618,845	618,845	6,032,822	618,845	6,032,822	618,845
TOTAL II. VOTER SERVICES	1,426,005	1,426,005	1,426,005	1,426,005	6,839,982	1,426,005	6,839,982	1,426,005
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
III. PUBLIC INFORMATION/TRAINING								
CLASSIFIED POSITIONS	206,610	206,610	206,610	206,610	206,610	206,610	206,610	206,610
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	60,000	25,000	60,000	25,000	60,000	25,000	60,000	25,000
TOTAL III. PUBLIC INFORMATION/TRAINING	266,610	231,610	266,610	231,610	266,610	231,610	266,610	231,610
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
IV. DISTRIBUTION TO SUBDIVISIONS								
AID TO COUNTIES - ELECTION COMMISSION	533,000	533,000	533,000	533,000	533,000	533,000	533,000	533,000
TOTAL IV. DISTRIBUTION TO SUBDIVISIONS	533,000	533,000	533,000	533,000	533,000	533,000	533,000	533,000
V. STATEWIDE/SPECIAL PRIMARIES								
SPECIAL PRIMARIES	100,000		100,000		100,000		100,000	
STATEWIDE PRIMARIES/GENERAL ELECTION	4,500,000	3,300,000	5,430,000	4,230,000	5,430,000	4,230,000	5,430,000	4,230,000
TOTAL V. STATEWIDE/SPECIAL PRIMARIES	4,600,000	3,300,000	5,530,000	4,230,000	5,530,000	4,230,000	5,530,000	4,230,000

SECTION 102
ELECTION COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	PRIMARIES								
2									
3	VI. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	598,929	572,929	598,929	572,929	598,929	572,929	598,929	572,929
5	TOTAL VI. EMPLOYEE BENEFITS	598,929	572,929	598,929	572,929	598,929	572,929	598,929	572,929
6									
7	TOTAL ELECTION COMMISSION	8,268,113	6,627,413	9,198,113	7,557,413	14,612,090	7,557,413	14,612,090	7,557,413
8		(26.50)	(24.00)	(26.50)	(24.00)	(26.50)	(24.00)	(26.50)	(24.00)

SECTION 103
REVENUE & FISCAL AFFAIRS OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	184,101	184,101	184,101	184,101	184,101	184,101	184,101	184,101
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
5 CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
6 TOTAL I. ADMINISTRATION	210,101	210,101	210,101	210,101	210,101	210,101	210,101	210,101
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8								
9 II. PROGRAM SERVICES								
10 CLASSIFIED POSITIONS	4,894,410	2,707,253	4,878,731	2,657,874	4,878,731	2,657,874	4,878,731	2,657,874
11	(79.25)	(44.25)	(81.25)	(45.95)	(81.25)	(45.95)	(81.25)	(45.95)
12 NEW POSITIONS - PROGRAM								
13 MANAGER I			(2.00)		(2.00)		(2.00)	
14 UNCLASSIFIED POSITIONS	130,621	130,621						
15	(2.00)	(1.70)						
16 OTHER PERSONAL SERVICES	544,158	47,500	526,658	47,500	526,658	47,500	526,658	47,500
17 OTHER OPERATING EXPENSES	3,320,249	858,960	4,130,691	1,038,960	4,130,691	1,038,960	4,130,691	1,038,960
18 WIRELESS E911	32,000,000		47,333,315		47,333,315		47,333,315	
19 TOTAL II. PROGRAM SERVICES	40,889,438	3,744,334	56,869,395	3,744,334	56,869,395	3,744,334	56,869,395	3,744,334
20	(81.25)	(45.95)	(83.25)	(45.95)	(83.25)	(45.95)	(83.25)	(45.95)
21								
22 III. EMPLOYEE BENEFITS								
23 EMPLOYER CONTRIBUTIONS	2,209,444	1,260,274	2,215,461	1,260,274	2,215,761	1,260,274	2,215,761	1,260,274
24 TOTAL III. EMPLOYEE BENEFITS	2,209,444	1,260,274	2,215,461	1,260,274	2,215,761	1,260,274	2,215,761	1,260,274
25								
26 TOTAL REVENUE & FISCAL AFFAIRS OFFICE	43,308,983	5,214,709	59,294,957	5,214,709	59,295,257	5,214,709	59,295,257	5,214,709
27	(82.25)	(46.95)	(84.25)	(46.95)	(84.25)	(46.95)	(84.25)	(46.95)

SECTION 104
STATE FISCAL ACCOUNTABILITY AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	200,562		200,562		200,562		200,562	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	1,120,538		1,120,538		1,120,538		1,120,538	
5	(23.50)		(23.50)		(23.50)		(23.50)	
6 UNCLASSIFIED POSITIONS	187,000		187,000		187,000		187,000	
7	(2.50)		(2.50)		(2.50)		(2.50)	
8 OTHER PERSONAL SERVICES	157,000		157,000		157,000		157,000	
9 OTHER OPERATING EXPENSES	745,786		745,786		745,786		745,786	
10 TOTAL I. ADMINISTRATION	2,410,886		2,410,886		2,410,886		2,410,886	
11	(27.00)		(27.00)		(27.00)		(27.00)	
12								
13 II. PROCUREMENT SERVICES								
14 CLASSIFIED POSITIONS	3,784,819	1,114,819	3,784,819	1,114,819	3,784,819	1,114,819	3,784,819	1,114,819
15	(57.50)	(17.50)	(57.50)	(17.50)	(57.50)	(17.50)	(57.50)	(17.50)
16 NEW POSITIONS - PROGRAM								
17 COORDINATOR II					(1.00)		(1.00)	
18 NEW POSITIONS - PROGRAM								
19 MANAGER I					(3.00)		(3.00)	
20 NEW POSITIONS - PROGRAM								
21 MANAGER II					(1.00)		(1.00)	
22 UNCLASSIFIED POSITIONS	316,293	66,293	316,293	66,293	316,293	66,293	316,293	66,293
23	(3.50)	(1.00)	(3.50)	(1.00)	(3.50)	(1.00)	(3.50)	(1.00)
24 OTHER PERSONAL SERVICES	24,719	24,719	24,719	24,719	24,719	24,719	24,719	24,719
25 OTHER OPERATING EXPENSES	2,054,215	59,000	2,054,215	59,000	4,054,215	59,000	4,054,215	59,000
26 TOTAL II. PROCUREMENT	6,180,046	1,264,831	6,180,046	1,264,831	8,180,046	1,264,831	8,180,046	1,264,831
27 SERVICES	(61.00)	(18.50)	(61.00)	(18.50)	(66.00)	(18.50)	(66.00)	(18.50)
28								
29 III. INSURANCE SERVICES								
30 A. INSURANCE RESERVE FUND								
31 CLASSIFIED POSITIONS	2,425,000		2,425,000		2,425,000		2,425,000	
32	(46.10)		(46.10)		(46.10)		(46.10)	
33 UNCLASSIFIED POSITIONS	245,000		245,000		245,000		245,000	
34	(2.00)		(2.00)		(2.00)		(2.00)	

SECTION 104
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	12,000		12,000		12,000		12,000	
2	OTHER OPERATING EXPENSES	3,598,000		3,598,000		3,598,000		3,598,000	
3	TOTAL A. INSURANCE	6,280,000		6,280,000		6,280,000		6,280,000	
4	RESERVE FUND	(48.10)		(48.10)		(48.10)		(48.10)	
5									
6	B. SECOND INJURY FUND SUNSET								
7	CLASSIFIED POSITIONS	107,000		107,000		107,000		107,000	
8		(1.90)		(1.90)		(1.90)		(1.90)	
9	OTHER OPERATING EXPENSES	223,000		223,000		223,000		223,000	
10	TOTAL B. SECOND INJURY	330,000		330,000		330,000		330,000	
11	FUND SUNSET	(1.90)		(1.90)		(1.90)		(1.90)	
12									
13	TOTAL III. INSURANCE SERVICES	6,610,000		6,610,000		6,610,000		6,610,000	
14		(50.00)		(50.00)		(50.00)		(50.00)	
15									
16	IV. BOND SERVICES AND TRANSFERS								
17	OTHER OPERATING EXPENSES	4,475		4,475		4,475		4,475	
18	DEBT SERVICE	2,760,019		2,760,019		2,760,019		2,760,019	
19	TOTAL IV. BOND SERVICES	2,764,494		2,764,494		2,764,494		2,764,494	
20	AND TRANSFERS								
21									
22	V. EMPLOYEE BENEFITS								
23	EMPLOYER CONTRIBUTIONS	3,315,401	435,382	3,315,401	435,382	3,315,401	435,382	3,315,401	435,382
24	TOTAL V. EMPLOYEE BENEFITS	3,315,401	435,382	3,315,401	435,382	3,315,401	435,382	3,315,401	435,382
25									
26	TOTAL STATE FISCAL	21,280,827	1,700,213	21,280,827	1,700,213	23,280,827	1,700,213	23,280,827	1,700,213
27	ACCOUNTABILITY AUTHORITY	(138.00)	(18.50)	(138.00)	(18.50)	(143.00)	(18.50)	(143.00)	(18.50)

SECTION 105
SFAA - STATE AUDITOR'S OFFICE

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
STATE AUDITOR	165,872	165,872	165,872	165,872	165,872	165,872	165,872	165,872
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	212,381	212,381	212,381	212,381	212,381	212,381	212,381	212,381
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	261	261	32,261	32,261	32,261	32,261	32,261	32,261
TOTAL I. ADMINISTRATION	378,514	378,514	410,514	410,514	410,514	410,514	410,514	410,514
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
II. AUDITS								
CLASSIFIED POSITIONS	2,557,657	1,862,628	2,557,657	1,862,628	2,557,657	1,862,628	2,557,657	1,862,628
	(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)
UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512	111,512	111,512
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	2,146,229	531,229	2,146,229	531,229	2,146,229	531,229	2,146,229	531,229
TOTAL II. AUDITS	4,815,398	2,505,369	4,815,398	2,505,369	4,815,398	2,505,369	4,815,398	2,505,369
	(49.00)	(35.00)	(49.00)	(35.00)	(49.00)	(35.00)	(49.00)	(35.00)
III. INTERNAL AUDIT SERVICES								
CLASSIFIED POSITIONS	450,264	450,264	450,264	450,264	450,264	450,264	450,264	450,264
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324	123,324	123,324
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245	27,245	27,245
TOTAL III. INTERNAL	600,833	600,833	600,833	600,833	600,833	600,833	600,833	600,833
AUDIT SERVICES	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
IV. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,538,482	1,268,872	1,538,482	1,268,872	1,538,482	1,268,872	1,538,482	1,268,872
TOTAL IV. EMPLOYEE BENEFITS	1,538,482	1,268,872	1,538,482	1,268,872	1,538,482	1,268,872	1,538,482	1,268,872
TOTAL SFAA - STATE	7,333,227	4,753,588	7,365,227	4,785,588	7,365,227	4,785,588	7,365,227	4,785,588
AUDITOR'S OFFICE	(60.00)	(46.00)	(60.00)	(46.00)	(60.00)	(46.00)	(60.00)	(46.00)

SECTION 106
STATEWIDE EMPLOYEE BENEFITS

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	I. STATE EMPLOYEE BENEFITS							
2	A. BASE PAY INCREASE							
3			71,356,060	71,356,060	47,633,554	47,633,554	59,437,400	59,437,400
4			71,356,060	71,356,060	47,633,554	47,633,554	59,437,400	59,437,400
5								
6	B. RATE INCREASES							
7			5,928,000	5,928,000	14,642,000	14,642,000	5,928,000	5,928,000
8								
9			32,411,836	32,411,836	32,411,836	32,411,836	32,411,836	32,411,836
10			38,339,836	38,339,836	47,053,836	47,053,836	38,339,836	38,339,836
11								
12			109,695,896	109,695,896	94,687,390	94,687,390	97,777,236	97,777,236
13	EMPLOYEE BENEFITS							
14								
15			109,695,896	109,695,896	94,687,390	94,687,390	97,777,236	97,777,236
16	TOTAL STATEWIDE EMPLOYEE BENEFITS							

SECTION 108
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	I. ADMINISTRATION							
2	DIRECTOR	209,100	209,100		209,100		209,100	
3		(1.00)	(1.00)		(1.00)		(1.00)	
4	PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000	132,000		132,000		132,000	
6	OTHER OPERATING EXPENSES	10,000,000	10,000,000		10,000,000		10,000,000	
7	TOTAL I. ADMINISTRATION	10,341,100	10,341,100		10,341,100		10,341,100	
8		(1.00)	(1.00)		(1.00)		(1.00)	
10	II. PROGRAM AND SERVICES							
11	A. EMPLOYEE INSURANCE							
12	CLASSIFIED POSITIONS	6,508,826	6,508,826		6,508,826		6,508,826	
13		(117.93)	(117.93)		(117.93)		(117.93)	
14	UNCLASSIFIED POSITIONS	341,064	341,064		341,064		341,064	
15		(3.00)	(3.00)		(3.00)		(3.00)	
16	OTHER PERSONAL SERVICES	195,104	195,104		195,104		195,104	
17	OTHER OPERATING EXPENSES	3,945,263	3,945,263		3,945,263		3,945,263	
18	ADOPTION ASSISTANCE PROGRAM	300,000	300,000		300,000		300,000	
19	TOTAL A. EMPLOYEE INSURANCE	11,290,257	11,290,257		11,290,257		11,290,257	
20		(120.93)	(120.93)		(120.93)		(120.93)	
22	B. SC RETIREMENT SYSTEMS							
23	CLASSIFIED POSITIONS	8,401,050	8,401,050		8,401,050		8,401,050	
24		(155.50)	(155.50)		(155.50)		(155.50)	
25	UNCLASSIFIED POSITIONS	513,327	513,327		513,327		513,327	
26		(5.00)	(5.00)		(5.00)		(5.00)	
27	OTHER PERSONAL SERVICES	303,835	303,835		303,835		303,835	
28	OTHER OPERATING EXPENSES	5,003,246	5,003,246		5,003,246		5,003,246	
29	TOTAL B. SC RETIREMENT SYSTEMS	14,221,458	14,221,458		14,221,458		14,221,458	
30		(160.50)	(160.50)		(160.50)		(160.50)	
32	TOTAL II. PROGRAM AND SERVICES	25,511,715	25,511,715		25,511,715		25,511,715	
33		(281.43)	(281.43)		(281.43)		(281.43)	

SECTION 108
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 III. STATEWIDE EMPLOYER CONTRIBUTIONS								
2 JSRS TRUST FUND	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
3 OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
4 PENSIONS - RET NATIONAL GUARD	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727
5 PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
6 RET - POLICE INSURANCE &	960	960	960	960	960	960	960	960
7 ANNUITY FUND								
8 RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506	17,506	17,506
9 RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855	199,855	199,855
10 RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258	233,258	233,258
11 SCRS TRUST FUND SUPPLEMENT	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143
12 TOTAL III. STATEWIDE	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739
13 EMPLOYER CONTRIBUTIONS								
14								
15 IV. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	6,177,276		6,177,276		6,177,276		6,177,276	
17 TOTAL IV. EMPLOYEE BENEFITS	6,177,276		6,177,276		6,177,276		6,177,276	
18								
19 TOTAL PUBLIC EMPLOYEE	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739
20 BENEFIT AUTHORITY	(282.43)		(282.43)		(282.43)		(282.43)	

SECTION 109
DEPARTMENT OF REVENUE

		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL C. LEGAL,POLICY	599,215	599,215	599,215	599,215	599,215	599,215	599,215	599,215
2	& LEGISLATIVE	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
3									
4	TOTAL II. PROGRAMS	71,692,529	38,418,856	71,692,529	38,418,856	71,692,529	38,418,856	71,692,529	38,418,856
5	AND SERVICES	(791.25)	(719.25)	(791.25)	(719.25)	(791.25)	(719.25)	(791.25)	(719.25)
6									
7	III. EMPLOYEE BENEFITS								
8	EMPLOYER CONTRIBUTIONS	13,788,783	12,885,363	13,788,783	12,885,363	13,788,783	12,885,363	13,788,783	12,885,363
9	TOTAL III. EMPLOYEE BENEFITS	13,788,783	12,885,363	13,788,783	12,885,363	13,788,783	12,885,363	13,788,783	12,885,363
10									
11	TOTAL DEPARTMENT OF REVENUE	86,058,493	51,881,400	86,058,493	51,881,400	86,058,493	51,881,400	86,058,493	51,881,400
12		(804.25)	(732.25)	(804.25)	(732.25)	(804.25)	(732.25)	(804.25)	(732.25)

SECTION 110
STATE ETHICS COMMISSION

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	108,428	108,428	108,428	108,428	108,428	108,428	108,428	108,428
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,051,161	823,113	1,051,161	823,113	1,051,161	823,113	1,051,161	823,113
	(17.00)	(14.00)	(17.00)	(14.00)	(17.00)	(14.00)	(17.00)	(14.00)
NEW POSITIONS -			101,860	101,860			101,860	101,860
ADMINISTRATIVE ASSISTANT			(2.00)	(2.00)			(2.00)	(2.00)
OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187	18,187	3,187
OTHER OPERATING EXPENSES	424,202	194,202	451,597	221,597	424,202	194,202	451,597	221,597
TOTAL I. ADMINISTRATION	1,601,978	1,128,930	1,731,233	1,258,185	1,601,978	1,128,930	1,731,233	1,258,185
	(18.00)	(15.00)	(20.00)	(17.00)	(18.00)	(15.00)	(20.00)	(17.00)
II. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	396,178	351,718	436,923	392,463	396,178	351,718	436,923	392,463
TOTAL II. EMPLOYEE BENEFITS	396,178	351,718	436,923	392,463	396,178	351,718	436,923	392,463
TOTAL STATE ETHICS COMMISSION	1,998,156	1,480,648	2,168,156	1,650,648	1,998,156	1,480,648	2,168,156	1,650,648
	(18.00)	(15.00)	(20.00)	(17.00)	(18.00)	(15.00)	(20.00)	(17.00)

SECTION 115
TAX RELIEF TRUST FUND

	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. AID TO SUBDIVISIONS								
2 HOMESTEAD EXEMPTION	147,598,098		238,055,467		238,055,467		238,055,467	
3 REIMB-65YRS/DISABLED								
4 HOMESTEAD EXEMPTION-DIST TO	329,962,479		249,069,750		249,069,750		249,069,750	
5 SCHOOL DISTRICTS								
6 MANUFACTURERS' DEPRECIATION	82,014,348		88,974,466		88,974,466		88,974,466	
7 REIMBURSEMENT								
8 MANUFACTURING EXEMPTION OF	13,920,818		33,366,281		33,366,281		33,366,281	
9 ASSESSED VALUE								
10 MERCHANTS' INVENTORY TAX	40,557,257		40,557,257		40,557,257		40,557,257	
11 EXEMPTION								
12 TOTAL I. AID TO SUBDIVISIONS	614,053,000		650,023,221		650,023,221		650,023,221	
13								
14 TOTAL TAX RELIEF TRUST FUND	614,053,000		650,023,221		650,023,221		650,023,221	

RECAPITULATION

SEC. NO.		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	DEPARTMENT OF EDUCATION	5,116,477,909	3,334,394,114	5,470,462,021	3,455,406,873	5,735,200,017	3,518,193,598	5,696,118,601	3,479,112,182
3	LOTTERY EXPENDITURE ACCOUNT	509,100,000		523,250,000		597,200,000		597,200,000	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242		1,793,242	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	7,838,085	6,612,764	7,838,085	6,612,764	8,288,085	7,062,764	8,288,085	7,062,764
6	SCHOOL FOR THE DEAF AND THE BLIND	29,025,904	15,516,449	30,025,904	16,516,449	31,025,904	17,516,449	30,025,904	16,516,449
7	GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	6,119,475	4,982,201	6,465,948	5,328,674	6,465,948	5,328,674	6,465,948	5,328,674
8	EDUCATIONAL TELEVISION COMMISSION	20,653,759	1,738,759	44,274,583	7,859,583	44,274,583	7,859,583	44,274,583	7,859,583
9	GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			9,667,598	8,662,827				
10	GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			14,863,246	13,616,746				
11	COMMISSION ON HIGHER EDUCATION	45,714,359	35,515,339	48,514,359	38,315,339	48,514,359	38,315,339	48,514,359	38,315,339
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	33,953,097	27,903,097	34,432,262	28,182,262	34,423,097	28,173,097	34,432,262	28,182,262
13	THE CITADEL	154,556,961	12,500,686	159,213,233	13,321,439	159,014,371	13,122,577	159,213,233	13,321,439
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	1,168,580,755	95,282,172	1,264,099,588	101,776,093	1,262,395,220	100,071,725	1,264,099,588	101,776,093
15	UNIVERSITY OF CHARLESTON	273,377,273	30,814,507	276,025,848	33,463,082	275,389,935	32,827,169	276,025,848	33,463,082
16	COASTAL CAROLINA UNIVERSITY	248,940,510	16,482,897	251,207,261	18,749,648	250,778,682	18,321,069	251,207,261	18,749,648
17	FRANCIS MARION UNIVERSITY	84,179,125	18,521,662	85,866,122	20,208,659	85,289,053	19,631,590	85,866,122	20,208,659
18	LANDER UNIVERSITY	84,559,018	9,980,053	87,549,022	11,476,379	87,049,900	10,977,257	87,549,022	11,476,379
19	SOUTH CAROLINA STATE UNIVERSITY	122,367,434	16,110,132	133,727,583	16,971,536	133,445,344	16,689,297	133,727,583	16,971,536
20A	UNIVERSITY OF SOUTH CAROLINA	1,265,102,762	155,969,788	1,273,650,910	164,517,936	1,270,982,491	161,849,517	1,273,650,910	164,517,936
20B	USC - AIKEN CAMPUS	62,511,422	10,554,060	64,894,992	11,937,630	64,444,706	11,487,344	64,894,992	11,937,630
20C	USC - UPSTATE	100,410,006	15,583,026	102,918,240	18,091,260	102,069,179	17,242,199	102,918,240	18,091,260
20D	USC - BEAUFORT CAMPUS	38,749,074	5,964,148	42,566,440	8,281,514	42,304,806	8,019,880	42,566,440	8,281,514
20E	USC - LANCASTER CAMPUS	21,744,429	3,569,928	22,604,865	4,430,364	22,307,349	4,132,848	22,604,865	4,430,364
20F	USC - SALKEHATCHIE CAMPUS	14,733,153	2,479,154	15,118,849	2,864,850	14,990,489	2,736,490	15,118,849	2,864,850
20G	USC - SUMTER CAMPUS	16,544,421	3,918,318	17,691,442	4,565,339	17,469,666	4,343,563	17,691,442	4,565,339

RECAPITULATION

SEC. NO.		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20H	USC - UNION CAMPUS	8,658,878	1,569,565	9,140,393	2,051,080	8,978,259	1,888,946	9,140,393	2,051,080
21	WINTHROP UNIVERSITY	172,707,131	20,193,076	174,626,417	22,112,362	173,990,450	21,476,395	174,626,417	22,112,362
23	MEDICAL UNIVERSITY OF SOUTH CAROLINA	735,270,200	86,254,975	774,111,826	91,430,274	774,111,826	91,430,274	774,111,826	91,430,274
24	AREA HEALTH EDUCATION CONSORTIUM	14,806,211	11,152,584	14,806,211	11,152,584	14,806,211	11,152,584	14,806,211	11,152,584
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	721,297,306	166,552,440	731,297,306	176,552,440	731,297,306	176,552,440	731,297,306	176,552,440
26	DEPARTMENT OF ARCHIVES & HISTORY	5,168,564	2,976,823	4,968,564	2,776,823	6,528,564	4,336,823	4,968,564	2,776,823
27	STATE LIBRARY	18,384,346	15,416,200	18,384,346	15,416,200	19,135,346	16,167,200	19,135,346	16,167,200
28	ARTS COMMISSION	5,850,535	4,366,187	7,850,535	6,366,187	7,350,535	5,866,187	7,350,535	5,866,187
29	STATE MUSEUM COMMISSION	7,042,954	3,942,954	7,042,954	3,942,954	7,172,954	4,072,954	7,172,954	4,072,954
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,356,015	936,763	1,356,015	936,763	1,356,015	936,763	1,356,015	936,763
32	DEPARTMENT OF VOCATIONAL REHABILITATION	174,741,151	17,058,843	174,741,151	17,058,843	174,741,151	17,058,843	174,741,151	17,058,843
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	7,745,878,109	1,416,223,137	7,857,300,171	1,427,275,397	8,044,557,343	1,430,739,511	8,041,093,229	1,427,275,397
34	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	652,155,452	145,115,520	651,972,183	144,932,251	656,480,349	149,440,417	654,935,265	147,895,333
35	DEPARTMENT OF MENTAL HEALTH	509,508,798	256,881,419	563,246,134	274,618,755	557,191,298	268,563,919	567,606,134	278,978,755
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	804,801,269	271,939,252	823,783,439	278,737,689	821,975,002	276,929,252	823,783,439	278,737,689
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	67,929,622	11,983,171	94,429,622	14,983,171	94,429,622	14,983,171	94,429,622	14,983,171
38	DEPARTMENT OF SOCIAL SERVICES	768,383,592	203,759,127	826,682,247	232,959,127	806,003,592	232,959,127	812,037,934	232,959,127
39	COMMISSION FOR THE BLIND	13,978,858	4,011,040	13,978,858	4,011,040	14,505,858	4,538,040	14,505,858	4,538,040
40	DEPARTMENT ON AGING	52,250,492	18,846,272	52,250,492	18,846,272	52,350,492	18,946,272	52,350,492	18,946,272
41	DEPARTMENT OF CHILDREN'S ADVOCACY	19,461,550	7,982,182	19,461,550	7,982,182	19,461,550	7,982,182	19,461,550	7,982,182
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	209,064,086		217,983,400		217,983,400		217,983,400	
43	FORESTRY COMMISSION	36,446,865	22,004,592	40,006,865	23,564,592	40,006,865	23,564,592	40,006,865	23,564,592

RECAPITULATION

SEC. NO.		2020-2021		2021-2022		2021-2022		2021-2022	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
44	DEPARTMENT OF AGRICULTURE	25,490,607	14,081,288	30,613,907	15,681,288	30,963,907	16,031,288	30,613,907	15,681,288
45	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	87,392,861	46,722,293	94,091,261	48,170,693	95,218,511	49,297,943	95,218,511	49,297,943
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	9,056,924	4,883,183	10,306,924	6,133,183	12,133,578	6,633,183	12,133,578	6,633,183
47	DEPARTMENT OF NATURAL RESOURCES	115,183,806	36,250,466	121,811,985	41,303,586	122,714,287	41,569,875	123,520,353	42,375,941
48	SEA GRANT CONSORTIUM	5,755,722	755,722	5,820,722	820,722	5,820,722	820,722	5,820,722	820,722
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	116,929,593	51,006,441	122,499,673	48,206,441	122,749,673	48,456,441	122,999,673	48,706,441
50	DEPARTMENT OF COMMERCE	126,701,091	52,624,576	126,871,091	52,794,576	126,951,091	52,874,576	127,121,091	53,044,576
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	423,150		423,150		423,150		423,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		13,836,012		13,836,012		13,836,012	
53	SC CONSERVATION BANK	11,634,534	9,070,134	24,070,134	9,070,134	26,070,134	11,070,134	24,070,134	9,070,134
54	RURAL INFRASTRUCTURE AUTHORITY	44,129,656	22,035,656	44,219,656	22,035,656	46,219,656	24,035,656	44,219,656	22,035,656
57	JUDICIAL DEPARTMENT	92,966,403	70,008,010	99,966,403	77,008,010	93,466,403	70,508,010	100,466,403	77,508,010
58	ADMINISTRATIVE LAW COURT	4,713,687	3,157,701	5,493,874	3,837,888	5,080,837	3,424,851	5,493,874	3,837,888
59	ATTORNEY GENERAL'S OFFICE	101,401,906	14,633,341	107,078,406	20,309,841	107,078,406	20,309,841	107,078,406	20,309,841
60	PROSECUTION COORDINATION COMMISSION	37,755,951	29,075,368	40,094,593	31,414,010	39,619,593	30,939,010	40,099,593	31,419,010
61	COMMISSION ON INDIGENT DEFENSE	46,197,033	31,900,161	51,672,238	36,253,889	51,172,238	35,753,889	51,672,238	36,253,889
62	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	103,308,926	54,760,881	110,751,518	62,203,473	110,405,718	61,857,673	114,405,718	65,857,673
63	DEPARTMENT OF PUBLIC SAFETY	169,274,579	98,705,783	191,817,480	106,496,808	176,950,237	104,629,565	192,950,237	107,629,565
64	LAW ENFORCEMENT TRAINING COUNCIL	16,114,332	8,708,307	16,498,050	8,964,025	16,242,332	8,708,307	16,498,050	8,964,025
65	DEPARTMENT OF CORRECTIONS	525,630,379	455,647,384	537,365,502	467,382,507	543,365,502	473,382,507	539,365,502	469,382,507
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	67,167,453	45,917,062	70,807,328	49,556,937	70,057,328	48,806,937	70,807,328	49,556,937
67	DEPARTMENT OF JUVENILE JUSTICE	138,678,710	116,686,011	144,359,252	122,366,553	143,744,292	121,751,593	144,359,252	122,366,553
70	HUMAN AFFAIRS COMMISSION	3,692,544	2,606,319	4,422,050	2,781,677	4,356,050	2,715,677	4,422,050	2,781,677
71	COMMISSION ON MINORITY AFFAIRS	1,779,059	1,517,245	1,992,159	1,730,345	1,992,059	1,730,245	1,992,159	1,730,345

RECAPITULATION

SEC. NO.	2020-2021		2021-2022		2021-2022		2021-2022		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
96	SECRETARY OF STATE'S OFFICE	3,531,094	1,246,839	3,716,094	1,246,839	3,716,094	1,246,839	3,716,094	1,246,839
97	COMPTROLLER GENERAL'S OFFICE	3,435,706	2,560,272	3,435,706	2,560,272	3,435,706	2,560,272	3,435,706	2,560,272
98	STATE TREASURER'S OFFICE	10,003,077	2,112,016	10,684,825	2,162,016	10,684,825	2,162,016	10,684,825	2,162,016
99	RETIREMENT SYSTEM INVESTMENT COMMISSION	15,303,000		15,303,000		15,303,000		15,303,000	
100	ADJUTANT GENERAL'S OFFICE	91,782,437	10,816,564	120,246,437	12,426,564	107,319,437	12,426,564	107,319,437	12,426,564
101	DEPARTMENT OF VETERANS' AFFAIRS	2,730,659	2,185,659	4,486,301	3,941,301	4,712,790	4,167,790	4,497,173	3,952,173
102	ELECTION COMMISSION	8,268,113	6,627,413	9,198,113	7,557,413	14,612,090	7,557,413	14,612,090	7,557,413
103	REVENUE & FISCAL AFFAIRS OFFICE	43,308,983	5,214,709	59,294,957	5,214,709	59,295,257	5,214,709	59,295,257	5,214,709
104	STATE FISCAL ACCOUNTABILITY AUTHORITY	21,280,827	1,700,213	21,280,827	1,700,213	23,280,827	1,700,213	23,280,827	1,700,213
105	SFAA - STATE AUDITOR'S OFFICE	7,333,227	4,753,588	7,365,227	4,785,588	7,365,227	4,785,588	7,365,227	4,785,588
106	STATEWIDE EMPLOYEE BENEFITS			109,695,896	109,695,896	94,687,390	94,687,390	97,777,236	97,777,236
107	CAPITAL RESERVE FUND	176,095,044	176,095,044	183,584,490	183,584,490	183,584,490	183,584,490	183,584,490	183,584,490
108	PUBLIC EMPLOYEE BENEFIT AUTHORITY	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739
109	DEPARTMENT OF REVENUE	86,058,493	51,881,400	86,058,493	51,881,400	86,058,493	51,881,400	86,058,493	51,881,400
110	STATE ETHICS COMMISSION	1,998,156	1,480,648	2,168,156	1,650,648	1,998,156	1,480,648	2,168,156	1,650,648
111	PROCUREMENT REVIEW PANEL	181,431	178,897	181,431	178,897	181,431	178,897	181,431	178,897
112	DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298
113	AID TO SUBDIVISIONS - STATE TREASURER	254,356,729	254,356,729	282,277,628	282,277,628	272,350,079	272,350,079	282,277,628	282,277,628
114	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE	20,421,270	20,421,270	20,421,270	20,421,270	18,648,819	18,648,819	18,648,819	18,648,819
115	TAX RELIEF TRUST FUND	614,053,000		650,023,221		650,023,221		650,023,221	
GRAND TOTAL		29,483,276,084		30,616,190,284		31,046,486,633		31,064,871,763	
STATE OF SOUTH CAROLINA			8,750,622,051		9,262,936,976		9,271,268,978		9,270,619,766
SOURCE OF FUNDS									
APPROP GENERAL FUNDS		8,750,622,051		9,262,936,976		9,271,268,978		9,270,619,766	
FEDERAL FUNDS		8,809,788,162		9,181,874,151		9,493,344,585		9,499,378,927	

RECAPITULATION

SEC. NO.	2020-2021		2021-2022		2021-2022		2021-2022	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
OTHER FUNDS	11,922,865,871		12,171,379,157		12,281,873,070		12,294,873,070	
GRAND TOTAL	29,483,276,084		30,616,190,284		31,046,486,633		31,064,871,763	