

SECTION 1
DEPARTMENT OF EDUCATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. SUPERINTENDENT OF EDUCATION								
STATE SUPERINTENDENT OF EDUCATION	214,000	214,000	214,000	214,000	214,000	214,000	214,000	214,000
CLASSIFIED POSITIONS	(325.04)	(175.48)	(325.04)	(175.48)	(325.04)	(175.48)	(325.04)	(175.48)
UNCLASSIFIED POSITIONS	248,655	248,655	248,655	248,655	248,655	248,655	248,655	248,655
OTHER PERSONAL SERVICES	2,501,436	155,426	2,501,436	155,426	2,501,436	155,426	2,501,436	155,426
OTHER OPERATING EXPENSES	92,004,254	6,633,983	92,004,254	6,633,983	92,004,254	6,633,983	92,004,254	6,633,983
TOTAL I. SUPERINTENDENT OF EDUCATION	116,601,818	21,189,072	116,723,818	21,311,072	118,855,519	23,442,773	116,723,818	21,311,072
	(329.04)	(177.48)	(329.04)	(177.48)	(329.04)	(177.48)	(329.04)	(177.48)
II. BOARD OF EDUCATION								
CLASSIFIED POSITIONS	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
OTHER PERSONAL SERVICES	74,787	74,787	74,787	74,787	74,787	74,787	74,787	74,787
OTHER OPERATING EXPENSES	53,247	53,247	53,247	53,247	53,247	53,247	53,247	53,247
TOTAL II. BOARD OF EDUCATION	258,034	258,034	258,034	258,034	258,034	258,034	258,034	258,034
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
V. SCHOOL EFFECTIVENESS & VIRTUALSC								
CLASSIFIED POSITIONS	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807
UNCLASSIFIED POSITIONS	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793
OTHER PERSONAL SERVICES	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651
OTHER OPERATING EXPENSES	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276
TOTAL V. SCHOOL EFFECTIVENESS & VIRTUALSC	15,117,527	15,117,527	15,117,527	15,117,527	15,117,527	15,117,527	15,117,527	15,117,527
	(112.00)	(112.00)	(112.00)	(112.00)	(112.00)	(112.00)	(112.00)	(112.00)
VII. OPERATIONS AND SUPPORT								
B. BUS SHOPS								
CLASSIFIED POSITIONS	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424
	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	485,624	98,102	485,624	98,102	485,624	98,102	485,624	98,102
2	OTHER OPERATING EXPENSES	52,958,535	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935
3	AID TO DISTRICTS	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
4	AID SCHL DIST - BUS	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195
5	DRIVERS' WORKERS' COMP								
6	AID SCH DISTRICT -	69,661,682	69,661,682	86,961,682	86,961,682	86,961,682	86,961,682	86,961,682	86,961,682
7	DRIVER SALARY/F								
8	AID SCH DISTRICT -	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062
9	CONTRACT DRIVERS								
10	BUS DRV AIDE	129,548	129,548	129,548	129,548	129,548	129,548	129,548	129,548
11	AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751	69,751	69,751
12	TOTAL B. BUS SHOPS	146,624,821	126,689,699	163,924,821	143,989,699	163,924,821	143,989,699	163,924,821	143,989,699
13		(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
14									
15	C. BUSES								
16	BUS LEASES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
17	BUS PURCHASES	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506
18	EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
19	EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657	608,657	608,657
20	TOTAL C. BUSES	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299
21									
22	TOTAL VII. OPERATIONS	158,402,120	138,466,998	175,702,120	155,766,998	175,702,120	155,766,998	175,702,120	155,766,998
23	AND SUPPORT	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
24									
25	VIII. EDUCATION IMPROVEMENT ACT								
26	A. STANDARDS,TEACHING,LEARNING,ACCOUNT								
27	1. STUDENT LEARNING								
28	EEDA	8,413,832		8,413,832		8,413,832		8,413,832	
29	STATE AID TO CLASSROOMS - EIA	557,686,435		709,609,434		694,609,434		709,106,434	
30	INDUSTRY CERTIFICATIONS/CREDENTIALS	3,000,000		3,000,000		3,000,000		3,000,000	
31	ADULT EDUCATION	16,573,736		16,573,736		17,073,736		17,073,736	
32	ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571		1,487,571	
33	CAREER & TECHNOLOGY EDUCATION	20,072,135		29,572,135		29,572,135		29,572,135	
34	COMPUTER SCIENCE CERT AND			3,000,000		3,000,000		3,000,000	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	E. EIA EMPLOYER CONTRIBUTIONS								
2	EMPLOYER CONTRIBUTIONS	1,397,821		1,397,821		1,397,821		1,397,821	
3	TOTAL E. EIA	1,397,821		1,397,821		1,397,821		1,397,821	
4	EMPLOYER CONTRIBUTIONS								
5									
6	F. PARTNERSHIPS								
7	LITERACY & DISTANCE	415,000		415,000		415,000		415,000	
8	LEARNING (P360)								
9	REACH OUT & READ (A850)	1,000,000		1,000,000		1,000,000		1,000,000	
10	SC YOUTH CHALLENGE	1,000,000		1,000,000		1,000,000		1,000,000	
11	ACADEMY (E240)								
12	ARTS EDUCATION PROGRAMS (H910)	1,170,000		1,170,000		1,170,000		1,170,000	
13	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242		1,793,242	
14	(A850)								
15	SCIENCE PLUS (A850)	563,406		563,406		563,406		563,406	
16	STEM CENTERS SC (H120)	2,000,000		2,000,000		2,000,000		2,000,000	
17	TEACH FOR AMERICA SC (A850)	2,000,000		2,000,000		2,000,000		2,000,000	
18	GOVERNOR'S SCHOOL FOR ARTS &	1,843,299		1,983,606		1,983,606		1,983,606	
19	HUMANITIES (H640)								
20	WIL LOU GRAY OPPORTUNITY	777,987		830,387		830,387		830,387	
21	SCHOOL (H710)								
22	SCHOOL FOR DEAF & BLIND (H750)	8,341,534		8,685,797		8,685,797		8,685,797	
23	DISABILITIES & SPECIAL	408,653		408,653		408,653		408,653	
24	NEEDS (J160)								
25	SC COUNCIL ON ECONOMIC	300,000		300,000		300,000		300,000	
26	EDUCATION (H270)								
27	JOHN DE LA HOWE SC (L120)	489,165		568,641		568,641		568,641	
28	CLEMSON AGRICULTURE EDUCATION	1,278,467		1,482,523		1,482,523		1,482,523	
29	TEACHERS (P200)								
30	CENTER FOR EDUCATIONAL	715,933		715,933		715,933		715,933	
31	PARTNERSHIPS (H270)								
32	CENTERS OF EXCELLENCE (H030)	1,137,526		1,137,526		1,137,526		1,137,526	
33	TEACHER RECRUIT PROGRAM (H030)	4,243,527		4,243,527		4,243,527		4,243,527	
34	TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881		5,089,881		5,089,881	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BABYNET AUTISM THERAPY (J020)	3,926,408		3,926,408		3,926,408		3,926,408	
2	CALL ME MISTER (H120)	500,000		500,000		500,000		500,000	
3	REGIONAL EDUCATION CENTERS	2,452,000		2,452,000		2,452,000		2,452,000	
4	(P320)								
5	FAMILY CONNECTION SC (H630)	300,000		300,000		300,000		300,000	
6	SDE GRANTS COMMITTEE	1,004,313		2,004,313		2,004,313		2,004,313	
7	GOV SCHOOL FOR MATH &	1,455,235		1,630,082		1,630,082		1,630,082	
8	SCIENCE (H650)								
9	CENTER EDUC RECRUIT, RETEN,	1,531,680		2,031,680		2,031,680		2,031,680	
10	& ADV (CERRA) (H470)								
11	DEPT OF JUVENILE	1,850,000		2,600,000		1,850,000		2,600,000	
12	JUSTICE (N120)								
13	THE CONTINUUM (H630)	2,500,000		2,500,000		2,500,000		2,500,000	
14	EDUCATION DATA DASHBOARD	3,500,000		3,500,000		3,500,000		3,500,000	
15	(A850)								
16	JOBS FOR AMERICA'S			2,000,000		963,000		2,000,000	
17	GRADUATES (H590)								
18	DEPT OF CORRECTIONS (N040)			125,000		1		125,000	
19	SC TEACHER (H270)			1,000,000		1,000,000		1,000,000	
20	SAVE THE CHILDREN (A850)	1,000,000		1,000,000		1,000,000		1,000,000	
21	PROJECT HYPE (H630)	750,000		750,000		750,000		750,000	
22	PROJECT READ			100,000		1		100,000	
23	TRANSFORM SC (A850)	400,000		400,000		400,000		400,000	
24	TOTAL F. PARTNERSHIPS	55,737,256		62,207,605		60,195,607		62,207,605	
25									
26	G. TRANSPORTATION								
27	OTHER OPERATING EXPENSES	22,032,195		22,032,195		22,032,195		22,032,195	
28	TOTAL G. TRANSPORTATION	22,032,195		22,032,195		22,032,195		22,032,195	
29									
30	I. FIRST STEPS TO SCHOOL READINESS								
31	CLASSIFIED POSITIONS	2,179,885		2,179,885		2,179,885		2,179,885	
32		(50.50)		(50.50)		(50.50)		(50.50)	
33	UNCLASSIFIED POSITIONS	121,540		121,540		121,540		121,540	
34		(1.00)		(1.00)		(1.00)		(1.00)	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AID SCHOOL DISTRICTS	23,698	23,698						
2	STUDENT LOAN CORP - CAREER CHANGERS	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
4	AID TO OTHER ENTITIES	5,617	5,617	5,617	5,617	5,617	5,617	5,617	5,617
5	SC COUNCIL ON HOLOCAUST	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
6	ARCHIBALD RUTLEDGE SCHOLARSHIPS	10,478	10,478	10,478	10,478	10,478	10,478	10,478	10,478
8	POWER SCHOOLS/DATA COLLECTION	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000
9	TOTAL B. SPECIAL ALLOCATIONS	6,962,581	6,962,581	4,621,220	4,621,220	4,621,220	4,621,220	4,621,220	4,621,220
11	TOTAL X. AID TO SCHOOL DISTRICTS	6,163,055,481	3,562,927,137	6,277,705,737	3,677,577,393	6,292,705,737	3,692,577,393	6,278,208,737	3,678,080,393
14	XIII. FIRST STEPS TO SCH READINESS								
15	CLASSIFIED POSITIONS	988,743	294,743	988,743	294,743	988,743	294,743	988,743	294,743
16		(20.00)	(15.00)	(20.00)	(15.00)	(20.00)	(15.00)	(20.00)	(15.00)
17	NEW POSITIONS - GRANTS								
18	ADMINISTRATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19	NEW POSITIONS - PROGRAM COORDINATOR II					64,611	64,611	64,611	64,611
20						(1.00)	(1.00)	(1.00)	(1.00)
21	NEW POSITIONS - PUBLIC INFORMATION DIRECTOR I					55,188	55,188	55,188	55,188
22						(1.00)	(1.00)	(1.00)	(1.00)
23	OTHER PERSONAL SERVICES	275,000		275,000		275,000		275,000	
24	OTHER OPERATING EXPENSES	5,003,392		5,657,254	653,862	5,688,472	685,080	5,688,472	685,080
25	CDEPP - PRIVATE	6,424,200	6,424,200	10,673,127	10,673,127	11,644,176	11,644,176	10,673,127	10,673,127
26	READY	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
27	EMPLOYER CONTRIBUTIONS	290,069	79,319	336,207	125,457	336,207	125,457	336,207	125,457
28	TOTAL XIII. FIRST STEPS TO SCH READINESS	15,981,404	9,798,262	20,930,331	14,747,189	22,052,397	15,869,255	21,081,348	14,898,206
29		(20.00)	(15.00)	(21.00)	(16.00)	(23.00)	(18.00)	(23.00)	(18.00)
31	XIV. EMPLOYEE BENEFITS								
32	EMPLOYER CONTRIBUTIONS	21,831,127	16,020,357	21,831,127	16,020,357	21,831,127	16,020,357	21,831,127	16,020,357
33	TOTAL XIV. EMPLOYEE BENEFITS	21,831,127	16,020,357	21,831,127	16,020,357	21,831,127	16,020,357	21,831,127	16,020,357

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL DEPARTMENT OF EDUCATION	7,495,843,511	3,763,777,387	7,805,641,694	3,900,798,570	7,805,880,461	3,919,052,337	7,806,292,711	3,901,452,587
2		(1,069.78)	(682.50)	(1,070.78)	(683.50)	(1,072.78)	(685.50)	(1,072.78)	(685.50)

SECTION 4
EDUCATION OVERSIGHT COMMITTEE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	135,000		135,000		135,000		135,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 UNCLASSIFIED LEGISLATIVE MISC	350,000		350,000		350,000		350,000	
5 (P)	(9.00)		(9.00)		(9.00)		(9.00)	
6 TAXABLE SUBSISTENCE	2,000		2,000		2,000		2,000	
7 OTHER PERSONAL SERVICES	140,000		140,000		140,000		140,000	
8 OTHER OPERATING EXPENSES	946,242		946,242		946,242		946,242	
9 TOTAL I. ADMINISTRATION	1,573,242		1,573,242		1,573,242		1,573,242	
10	(10.00)		(10.00)		(10.00)		(10.00)	
11								
12 II. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	220,000		220,000		220,000		220,000	
14 TOTAL II. EMPLOYEE BENEFITS	220,000		220,000		220,000		220,000	
15								
16 TOTAL EDUCATION OVERSIGHT	1,793,242		1,793,242		1,793,242		1,793,242	
17 COMMITTEE	(10.00)		(10.00)		(10.00)		(10.00)	

SECTION 5
WIL LOU GRAY OPPORTUNITY SCHOOL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 SUPERINTENDENT	127,500	127,500	127,500	127,500	127,500	127,500	127,500	127,500
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	208,031	208,031	208,031	208,031	208,031	208,031	208,031	208,031
5	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6 OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085	4,085	4,085
7 OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419	24,419	24,419
8 TOTAL I. ADMINISTRATION	364,035	364,035	364,035	364,035	364,035	364,035	364,035	364,035
9	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
10								
11 II. EDUCATIONAL PROGRAM								
12 A. ACADEMIC PROGRAM								
13 CLASSIFIED POSITIONS	763,510	763,510	763,510	763,510	763,510	763,510	763,510	763,510
14	(16.62)	(16.36)	(16.62)	(16.36)	(16.62)	(16.36)	(16.62)	(16.36)
15 UNCLASSIFIED POSITIONS	545,411	450,411	545,411	450,411	545,411	450,411	545,411	450,411
16	(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)
17 OTHER PERSONAL SERVICES	38,770	38,770	38,770	38,770	38,770	38,770	38,770	38,770
18 OTHER OPERATING EXPENSES	216,589	171,589	216,589	171,589	216,589	171,589	216,589	171,589
19 TOTAL A. ACADEMIC PROGRAM	1,564,280	1,424,280	1,564,280	1,424,280	1,564,280	1,424,280	1,564,280	1,424,280
20	(28.17)	(22.81)	(28.17)	(22.81)	(28.17)	(22.81)	(28.17)	(22.81)
21								
22 B. VOCATIONAL EDUCATION								
23 UNCLASSIFIED POSITIONS	101,960	101,960	101,960	101,960	101,960	101,960	101,960	101,960
24	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
25 OTHER OPERATING EXPENSES	202,040	177,040	202,040	177,040	202,040	177,040	202,040	177,040
26 TOTAL B. VOCATIONAL EDUCATION	304,000	279,000	304,000	279,000	304,000	279,000	304,000	279,000
27	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
28								
29 C. LIBRARY								
30 UNCLASSIFIED POSITIONS	31,523	31,523	31,523	31,523	31,523	31,523	31,523	31,523
31	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
32 OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837
33 TOTAL C. LIBRARY	34,360	34,360	34,360	34,360	34,360	34,360	34,360	34,360
34	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)

SECTION 5
WIL LOU GRAY OPPORTUNITY SCHOOL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. EDUCATIONAL PROGRAM	1,902,640	1,737,640	1,902,640	1,737,640	1,902,640	1,737,640	1,902,640	1,737,640
2		(33.41)	(26.92)	(33.41)	(26.92)	(33.41)	(26.92)	(33.41)	(26.92)
3									
4	III. STUDENT SERVICES								
5	CLASSIFIED POSITIONS	1,763,539	1,763,539	1,763,539	1,763,539	1,763,539	1,763,539	1,763,539	1,763,539
6		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
7	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
8	OTHER OPERATING EXPENSES	158,000	125,000	158,000	125,000	158,000	125,000	158,000	125,000
9	TOTAL III. STUDENT SERVICES	1,936,539	1,903,539	1,936,539	1,903,539	1,936,539	1,903,539	1,936,539	1,903,539
10		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
11									
12	IV. SUPPORT SERVICES								
13	CLASSIFIED POSITIONS	757,253	661,253	800,747	704,747	757,253	661,253	800,747	704,747
14		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
15	OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	55,000	25,000	55,000	25,000
16	OTHER OPERATING EXPENSES	2,069,233	1,222,912	2,419,233	1,572,912	2,569,233	1,722,912	2,569,233	1,722,912
17	TOTAL IV. SUPPORT SERVICES	2,881,486	1,909,165	3,274,980	2,302,659	3,381,486	2,409,165	3,424,980	2,452,659
18		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
19									
20	V. EMPLOYEE BENEFITS								
21	EMPLOYER CONTRIBUTIONS	1,691,506	1,636,506	1,691,506	1,636,506	1,691,506	1,636,506	1,691,506	1,636,506
22	TOTAL V. EMPLOYEE BENEFITS	1,691,506	1,636,506	1,691,506	1,636,506	1,691,506	1,636,506	1,691,506	1,636,506
23									
24	TOTAL WIL LOU GRAY	8,776,206	7,550,885	9,169,700	7,944,379	9,276,206	8,050,885	9,319,700	8,094,379
25	OPPORTUNITY SCHOOL	(99.41)	(90.15)	(99.41)	(90.15)	(99.41)	(90.15)	(99.41)	(90.15)

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	554,734	554,734	554,734	554,734	554,734	554,734	554,734	554,734
2		(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
3	UNCLASSIFIED POSITIONS	320,679		320,679		320,679		320,679	
4		(12.79)		(12.79)		(12.79)		(12.79)	
5	OTHER OPERATING EXPENSES	333,421	333,421	333,421	333,421	333,421	333,421	333,421	333,421
6	TOTAL C. MULTIHANDICAPPED	1,208,834	888,155	1,208,834	888,155	1,208,834	888,155	1,208,834	888,155
7	EDUCATION	(29.69)	(16.90)	(29.69)	(16.90)	(29.69)	(16.90)	(29.69)	(16.90)
8									
9	TOTAL II. EDUCATION	4,015,864	3,183,309	4,015,864	3,183,309	4,015,864	3,183,309	4,015,864	3,183,309
10		(72.02)	(34.00)	(72.02)	(34.00)	(72.02)	(34.00)	(72.02)	(34.00)
11									
12	III. STUDENT SUPPORT SERVICES								
13	CLASSIFIED POSITIONS	551,380	262,338	551,380	262,338	551,380	262,338	551,380	262,338
14		(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)
15	UNCLASSIFIED POSITIONS	587,186	523,372	587,186	523,372	587,186	523,372	587,186	523,372
16		(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)
17	OTHER PERSONAL SERVICES	499,003	14,823	499,003	14,823	499,003	14,823	499,003	14,823
18	OTHER OPERATING EXPENSES	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039
19	TOTAL III. STUDENT	3,466,400	1,173,572	3,466,400	1,173,572	3,466,400	1,173,572	3,466,400	1,173,572
20	SUPPORT SERVICES	(51.20)	(21.11)	(51.20)	(21.11)	(51.20)	(21.11)	(51.20)	(21.11)
21									
22	IV. RESIDENTIAL LIFE								
23	CLASSIFIED POSITIONS	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512
24		(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)
25	UNCLASSIFIED POSITIONS	62,750	62,750	62,750	62,750	62,750	62,750	62,750	62,750
26		(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
27	OTHER PERSONAL SERVICES	331,596	331,596	331,596	331,596	331,596	331,596	331,596	331,596
28	OTHER OPERATING EXPENSES	555,000	255,000	555,000	255,000	555,000	255,000	555,000	255,000
29	TOTAL IV. RESIDENTIAL LIFE	2,475,858	2,175,858	2,475,858	2,175,858	2,475,858	2,175,858	2,475,858	2,175,858
30		(74.03)	(71.77)	(74.03)	(71.77)	(74.03)	(71.77)	(74.03)	(71.77)
31									
32	V. OUTREACH SERVICES								
33	CLASSIFIED POSITIONS	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467
34		(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	579,504		579,504		579,504		579,504	
2		(31.61)		(31.61)		(31.61)		(31.61)	
3	OTHER PERSONAL SERVICES	1,063,173		1,063,173		1,063,173		1,063,173	
4	OTHER OPERATING EXPENSES	1,781,910		1,781,910		1,781,910		1,781,910	
5	TOTAL V. OUTREACH SERVICES	5,133,239	118,467	5,133,239	118,467	5,133,239	118,467	5,133,239	118,467
6		(64.63)	(2.50)	(64.63)	(2.50)	(64.63)	(2.50)	(64.63)	(2.50)
7									
8	VI. PHYSICAL SUPPORT								
9	CLASSIFIED POSITIONS	943,895	943,895	943,895	943,895	943,895	943,895	943,895	943,895
10		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
11	OTHER PERSONAL SERVICES	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500
12	OTHER OPERATING EXPENSES	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525
13	TOTAL VI. PHYSICAL SUPPORT	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920	2,340,920
14		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
15									
16	VII. EMPLOYEE BENEFITS								
17	EMPLOYER CONTRIBUTIONS	6,495,770	4,145,757	6,495,770	4,145,757	6,495,770	4,145,757	6,495,770	4,145,757
18	TOTAL VII. EMPLOYEE BENEFITS	6,495,770	4,145,757	6,495,770	4,145,757	6,495,770	4,145,757	6,495,770	4,145,757
19									
20	TOTAL SCHOOL FOR THE DEAF	31,568,417	18,058,962	31,570,527	18,061,072	31,568,417	18,058,962	31,570,527	18,061,072
21	AND THE BLIND	(315.38)	(179.88)	(315.38)	(179.88)	(315.38)	(179.88)	(315.38)	(179.88)

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. ADMINISTRATION								
SUPERINTENDENT	126,500	126,500	126,500	126,500	126,500	126,500	126,500	126,500
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	230,494	230,494	262,885	262,885	230,494	230,494	262,885	262,885
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952	20,761	1,952
OTHER OPERATING EXPENSES	136,600	111,600	136,600	111,600	136,600	111,600	136,600	111,600
TOTAL I. ADMINISTRATION	514,355	470,546	546,746	502,937	514,355	470,546	546,746	502,937
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
II. EDUCATION								
CLASSIFIED POSITIONS	86,704	52,367	86,704	52,367	86,704	52,367	86,704	52,367
	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
UNCLASSIFIED POSITIONS	446,388	421,169	446,388	421,169	446,388	421,169	446,388	421,169
	(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)
OTHER PERSONAL SERVICES	83,000	53,000	83,000	53,000	83,000	53,000	83,000	53,000
OTHER OPERATING EXPENSES	382,293	10,076	382,293	10,076	382,293	10,076	382,293	10,076
TOTAL II. EDUCATION	998,385	536,612	998,385	536,612	998,385	536,612	998,385	536,612
	(19.17)	(8.46)	(19.17)	(8.46)	(19.17)	(8.46)	(19.17)	(8.46)
III. CHILDREN'S SERVICES								
A. RESIDENTIAL SERVICES								
CLASSIFIED POSITIONS	1,092,388	1,092,388	1,092,388	1,092,388	1,592,388	1,592,388	1,592,388	1,592,388
	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064
OTHER OPERATING EXPENSES	295,731	106,094	1,295,731	1,106,094	1,295,731	1,106,094	1,295,731	1,106,094
CASE SERVICES	2,000		2,000		2,000		2,000	
TOTAL A. RESIDENTIAL SERVICES	1,391,183	1,199,546	2,391,183	2,199,546	2,891,183	2,699,546	2,891,183	2,699,546
	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
B. BEHAVIORAL HEALTH								
CLASSIFIED POSITIONS	278,581	278,581	278,581	278,581	278,581	278,581	278,581	278,581
	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
OTHER OPERATING EXPENSES	102,516	44,641	102,516	44,641	102,516	44,641	102,516	44,641

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL B. BEHAVIORAL HEALTH	381,097	323,222	381,097	323,222	381,097	323,222	381,097	323,222
2		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
3									
4	C. EXPERIMENTAL LEARNING								
5	CLASSIFIED POSITIONS	185,349	185,349	185,349	185,349	185,349	185,349	185,349	185,349
6		(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
7	OTHER OPERATING EXPENSES	50,000	5,000	50,000	5,000	50,000	5,000	50,000	5,000
8	TOTAL C. EXPERIMENTAL LEARNING	235,349	190,349	235,349	190,349	235,349	190,349	235,349	190,349
9		(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
10									
11	D. EDUCATION CENTER								
12	CLASSIFIED POSITIONS	382,941	382,941	382,941	382,941	382,941	382,941	382,941	382,941
13		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
14	UNCLASSIFIED POSITIONS	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257
15	OTHER OPERATING EXPENSES	213,700	138,700	213,700	138,700	213,700	138,700	213,700	138,700
16	TOTAL D. EDUCATION CENTER	597,898	522,898	597,898	522,898	597,898	522,898	597,898	522,898
17		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
18									
19	TOTAL III. CHILDREN'S SERVICES	2,605,527	2,236,015	3,605,527	3,236,015	4,105,527	3,736,015	4,105,527	3,736,015
20		(56.22)	(55.54)	(56.22)	(55.54)	(56.22)	(55.54)	(56.22)	(55.54)
21									
22	IV. SUPPORT SERVICES								
23	CLASSIFIED POSITIONS	542,321	542,321	542,321	542,321	542,321	542,321	542,321	542,321
24		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
25	OTHER OPERATING EXPENSES	1,109,850	903,873	1,109,850	903,873	1,109,850	903,873	1,109,850	903,873
26	TOTAL IV. SUPPORT SERVICES	1,652,171	1,446,194	1,652,171	1,446,194	1,652,171	1,446,194	1,652,171	1,446,194
27		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
28									
29	V. EMPLOYEE BENEFITS								
30	EMPLOYER CONTRIBUTIONS	1,138,932	1,082,729	1,138,932	1,082,729	1,138,932	1,082,729	1,138,932	1,082,729
31	TOTAL V. EMPLOYEE BENEFITS	1,138,932	1,082,729	1,138,932	1,082,729	1,138,932	1,082,729	1,138,932	1,082,729
32									
33	TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	6,909,370	5,772,096	7,941,761	6,804,487	8,409,370	7,272,096	8,441,761	7,304,487
34		(98.39)	(86.75)	(98.39)	(86.75)	(98.39)	(86.75)	(98.39)	(86.75)

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. INTERNAL ADMINISTRATION								
2 PRESIDENT & GENERAL MANAGER	175,000		175,000		175,000		175,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	1,043,310	204,810	1,043,310	204,810	1,043,310	204,810	1,043,310	204,810
5	(18.00)	(1.00)	(18.00)	(1.00)	(18.00)	(1.00)	(18.00)	(1.00)
6 OTHER PERSONAL SERVICES	225,000		225,000		225,000		225,000	
7 OTHER OPERATING EXPENSES	1,195,000	50,000	1,195,000	50,000	1,195,000	50,000	1,195,000	50,000
8 TOTAL I. INTERNAL	2,638,310	254,810	2,638,310	254,810	2,638,310	254,810	2,638,310	254,810
9 ADMINISTRATION	(19.00)	(1.00)	(19.00)	(1.00)	(19.00)	(1.00)	(19.00)	(1.00)
10								
11 II. PROGRAM AND SERVICES								
12 A. TOWERNET								
13 CLASSIFIED POSITIONS	4,718,394	2,213,394	4,898,394	2,393,394	4,898,394	2,393,394	4,898,394	2,393,394
14	(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)
15 OTHER PERSONAL SERVICES	115,000		115,000		115,000		115,000	
16 OTHER OPERATING EXPENSES	3,165,813	776,313	3,165,813	776,313	3,165,813	776,313	3,165,813	776,313
17 TOTAL A. TOWERNET	7,999,207	2,989,707	8,179,207	3,169,707	8,179,207	3,169,707	8,179,207	3,169,707
18	(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)
19								
20 B. EDUCATION								
21 CLASSIFIED POSITIONS	2,184,799	1,099,799	2,294,799	1,209,799	2,294,799	1,209,799	2,294,799	1,209,799
22	(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)
23 OTHER PERSONAL SERVICES	133,124	67,124	133,124	67,124	133,124	67,124	133,124	67,124
24 OTHER OPERATING EXPENSES	3,470,000	1,485,000	3,470,000	1,485,000	3,470,000	1,485,000	3,470,000	1,485,000
25 TOTAL B. EDUCATION	5,787,923	2,651,923	5,897,923	2,761,923	5,897,923	2,761,923	5,897,923	2,761,923
26	(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)
27								
28 C. CONTENT								
29 CLASSIFIED POSITIONS	2,398,221	746,221	2,636,444	984,444	2,636,444	984,444	2,636,444	984,444
30	(44.20)	(17.00)	(44.20)	(17.00)	(44.20)	(17.00)	(44.20)	(17.00)
31 OTHER PERSONAL SERVICES	222,608	47,608	222,608	47,608	222,608	47,608	222,608	47,608
32 OTHER OPERATING EXPENSES	9,508,600	55,000	9,508,600	55,000	9,508,600	55,000	9,508,600	55,000
33 TOTAL C. CONTENT	12,129,429	848,829	12,367,652	1,087,052	12,367,652	1,087,052	12,367,652	1,087,052
34	(44.20)	(17.00)	(44.20)	(17.00)	(44.20)	(17.00)	(44.20)	(17.00)

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 D. ENTERPRISE ACTIVITIES								
2 CLASSIFIED POSITIONS	300,000		300,000		300,000		300,000	
3	(6.00)		(6.00)		(6.00)		(6.00)	
4 OTHER OPERATING EXPENSES	195,000		195,000		195,000		195,000	
5 TOTAL D. ENTERPRISE	495,000		495,000		495,000		495,000	
6 ACTIVITIES	(6.00)		(6.00)		(6.00)		(6.00)	
7								
8 TOTAL II. PROGRAM	26,411,559	6,490,459	26,939,782	7,018,682	26,939,782	7,018,682	26,939,782	7,018,682
9 AND SERVICES	(132.20)	(75.00)	(132.20)	(75.00)	(132.20)	(75.00)	(132.20)	(75.00)
10								
11 III. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	3,660,454	1,550,054	3,736,582	1,626,182	3,736,582	1,626,182	3,736,582	1,626,182
13 TOTAL III. EMPLOYEE BENEFITS	3,660,454	1,550,054	3,736,582	1,626,182	3,736,582	1,626,182	3,736,582	1,626,182
14								
15 IV. NON-RECURRING APPROPRIATIONS								
16 INFRASTRUCTURE PLAN FUNDING			7,500,000		7,500,000		7,500,000	
17 TOTAL IV. NON-RECURRING			7,500,000		7,500,000		7,500,000	
18 APPROPRIATIONS								
19								
20 TOTAL EDUCATIONAL TELEVISION	32,710,323	8,295,323	40,814,674	8,899,674	40,814,674	8,899,674	40,814,674	8,899,674
21 COMMISSION	(151.20)	(76.00)	(151.20)	(76.00)	(151.20)	(76.00)	(151.20)	(76.00)

GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES								
2 CLASSIFIED POSITIONS	2,746,454	2,681,454	2,794,068	2,729,068	2,746,454	2,681,454	2,794,068	2,729,068
3	(53.02)	(52.52)	(53.02)	(52.52)	(53.02)	(52.52)	(53.02)	(52.52)
4 NEW POSITIONS -								
5 CLERICAL SPECIALIST			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 NEW POSITIONS - PROGRAM								
7 COORDINATOR I			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 NEW POSITIONS - SECURITY								
9 SPECIALIST III			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10 UNCLASSIFIED POSITIONS	2,786,076	2,717,076	2,786,076	2,717,076	2,786,076	2,717,076	2,786,076	2,717,076
11	(38.33)	(37.58)	(38.33)	(37.58)	(38.33)	(37.58)	(38.33)	(37.58)
12 NEW POSITIONS - NON					55,750	55,750	55,750	55,750
13 CERTIFIED TEACHER					(1.00)	(1.00)	(1.00)	(1.00)
14 OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835	845,106	526,835
15 OTHER OPERATING EXPENSES	1,917,316	1,467,316	2,460,416	2,010,416	2,460,416	2,010,416	2,460,416	2,010,416
16 TOTAL I. GOVERNOR'S SCHOOL FOR	8,294,952	7,392,681	8,885,666	7,983,395	8,893,802	7,991,531	8,941,416	8,039,145
17 ARTS AND HUMANITIES	(91.35)	(90.10)	(96.35)	(95.10)	(97.35)	(96.10)	(97.35)	(96.10)
18								
19 II. EMPLOYEE BENEFITS								
20 EMPLOYER CONTRIBUTIONS	2,559,383	2,456,883	2,559,383	2,456,883	2,589,883	2,487,383	2,589,883	2,487,383
21 TOTAL II. EMPLOYEE BENEFITS	2,559,383	2,456,883	2,559,383	2,456,883	2,589,883	2,487,383	2,589,883	2,487,383
22								
23 TOTAL GOVERNOR'S SCHOOL FOR ARTS	10,854,335	9,849,564	11,445,049	10,440,278	11,483,685	10,478,914	11,531,299	10,526,528
24 AND HUMANITIES	(91.35)	(90.10)	(96.35)	(95.10)	(97.35)	(96.10)	(97.35)	(96.10)

SECTION 10
GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS								
2 CLASSIFIED POSITIONS	3,455,183	3,455,183	3,459,813	3,459,813	3,455,183	3,455,183	3,474,157	3,474,157
3	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)
4 NEW POSITIONS - COUNSELOR III					14,344	14,344		
5 UNCLASSIFIED POSITIONS	4,108,075	3,998,075	4,234,958	4,124,958	4,234,958	4,124,958	4,234,958	4,124,958
6	(35.79)	(35.02)	(35.79)	(35.02)	(35.79)	(35.02)	(35.79)	(35.02)
7 OTHER PERSONAL SERVICES	171,100	68,600	171,100	68,600	171,100	68,600	171,100	68,600
8 OTHER OPERATING EXPENSES	5,618,855	4,639,855	6,203,237	5,224,237	6,203,237	5,224,237	6,203,237	5,224,237
9 ALLOC OTHER ENTITIES	13,200		13,200		13,200		13,200	
10 TOTAL I. GOVERNOR'S SCHOOL FOR	13,366,413	12,161,713	14,082,308	12,877,608	14,092,022	12,887,322	14,096,652	12,891,952
11 SCIENCE AND MATHEMATICS	(105.09)	(104.32)	(105.09)	(104.32)	(105.09)	(104.32)	(105.09)	(104.32)
12								
13 II. EMPLOYEE BENEFITS								
14 EMPLOYER CONTRIBUTIONS	2,790,119	2,748,319	2,824,020	2,782,220	2,828,676	2,786,876	2,828,676	2,786,876
15 TOTAL II. EMPLOYEE BENEFITS	2,790,119	2,748,319	2,824,020	2,782,220	2,828,676	2,786,876	2,828,676	2,786,876
16								
17 TOTAL GOVERNOR'S SCHOOL FOR SCIENCE	16,156,532	14,910,032	16,906,328	15,659,828	16,920,698	15,674,198	16,925,328	15,678,828
18 AND MATHEMATICS	(105.09)	(104.32)	(105.09)	(104.32)	(105.09)	(104.32)	(105.09)	(104.32)

SECTION 11
COMMISSION ON HIGHER EDUCATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	238,520	238,520	238,520	238,520	238,520	238,520	238,520	238,520
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,445,543	1,445,543	1,602,543	1,445,543	2,102,543	1,945,543	2,102,543	1,945,543
5	(40.00)	(29.95)	(40.00)	(29.95)	(40.00)	(29.95)	(40.00)	(29.95)
6 NEW POSITIONS - DATABASE					75,000	75,000	75,000	75,000
7 ADMINISTRATOR II					(1.00)	(1.00)	(1.00)	(1.00)
8 NEW POSITIONS - IT BUSINESS					65,000	65,000	65,000	65,000
9 ANALYST II					(1.00)	(1.00)	(1.00)	(1.00)
10 UNCLASSIFIED POSITIONS								
11	(4.70)	(4.15)	(4.70)	(4.15)	(4.70)	(4.15)	(4.70)	(4.15)
12 OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765	60,765	60,765
13 OTHER OPERATING EXPENSES	385,520	385,520	413,020	385,520	511,020	483,520	511,020	483,520
14 TOTAL I. ADMINISTRATION	2,130,348	2,130,348	2,314,848	2,130,348	3,052,848	2,868,348	3,052,848	2,868,348
15	(45.70)	(35.10)	(45.70)	(35.10)	(47.70)	(37.10)	(47.70)	(37.10)
16								
17 II. OTHER AGENCIES AND ENTITIES								
18 ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592	160,592	160,592
19 AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300	119,300	119,300
20 EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314	161,314	161,314
21 GREENVILLE TC - UNIVERSITY CNT	594,390	594,390	594,390	594,390	594,390	594,390	594,390	594,390
22 PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
23 STATE ELECTRONIC LIBRARY	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289
24 UNIVERSITY CNTR OF	1,084,899	1,084,899	1,969,899	1,969,899	1,969,899	1,969,899	1,969,899	1,969,899
25 GRNVILLE-OPERATIONS								
26 TOTAL II. OTHER AGENCIES	7,868,881	3,682,304	8,753,881	4,567,304	8,753,881	4,567,304	8,753,881	4,567,304
27 AND ENTITIES								
28								
29 III. LICENSING								
30 CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972	239,534	47,972
31	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
32 OTHER OPERATING EXPENSES	109,929		109,929		109,929		109,929	
33 TOTAL III. LICENSING	349,463	47,972	349,463	47,972	349,463	47,972	349,463	47,972
34	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)

SECTION 11
COMMISSION ON HIGHER EDUCATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 IV. STATE APPROVING SECTION								
2 UNCLASSIFIED POSITIONS	42,600		42,600		42,600		42,600	
3	(0.30)		(0.30)		(0.30)		(0.30)	
4 OTHER PERSONAL SERVICES	162,129		162,129		162,129		162,129	
5 OTHER OPERATING EXPENSES	144,200		144,200		144,200		144,200	
6 TOTAL IV. STATE	348,929		348,929		348,929		348,929	
7 APPROVING SECTION	(0.30)		(0.30)		(0.30)		(0.30)	
8								
9 V. CHE GRANT & OTHER HIGHER EDUCATION COLLABORATION								
10 AMERICORPS GRANTS	160,000		160,000		160,000		160,000	
11 ASCEND 60 X 30	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
12 COLLEGE GOAL SUNDAY	41,000		41,000		41,000		41,000	
13 EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
14 GEAR UP	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201
15 IMPROVING TEACHER QUALITY	876,879		876,879		876,879		876,879	
16 (ITQ)								
17 SMARTSTATE PROGRAM	885,284		885,284		885,284		885,284	
18 ADMINISTRATION								
19 TOTAL V. CHE GRANT & OTHER	7,514,540	2,107,777	7,514,540	2,107,777	7,514,540	2,107,777	7,514,540	2,107,777
20 HIGHER EDUCATION COLLABORATION								
21								
22 VI. EMPLOYEE BENEFITS								
23 EMPLOYER CONTRIBUTIONS	806,815	691,555	865,815	691,555	1,217,815	1,043,555	1,217,815	1,043,555
24 TOTAL VI. EMPLOYEE BENEFITS	806,815	691,555	865,815	691,555	1,217,815	1,043,555	1,217,815	1,043,555
25								
26 VII. SCHOLARSHIPS & ASSISTANCE								
27 EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
28 SREB CONTRACT PROGRAM	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183
29 & ASSESSMENTS								
30 TOTAL VII. SCHOLARSHIPS	30,585,183	30,585,183	30,585,183	30,585,183	30,585,183	30,585,183	30,585,183	30,585,183
31 & ASSISTANCE								
32								
33 TOTAL COMMISSION ON	49,604,159	39,245,139	50,732,659	40,130,139	51,822,659	41,220,139	51,822,659	41,220,139
34 HIGHER EDUCATION	(49.00)	(35.70)	(49.00)	(35.70)	(51.00)	(37.70)	(51.00)	(37.70)

SECTION 13
THE CITADEL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	249,682	249,682	249,682	249,682	249,682	249,682	249,682	249,682
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	16,204,315	4,323,348	16,204,315	4,323,348	16,204,315	4,323,348	16,204,315	4,323,348
6	(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)
7 UNCLASSIFIED POSITIONS	21,680,349	7,389,926	21,680,349	7,389,926	24,580,349	10,289,926	23,172,806	8,882,383
8	(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)
9 OTHER PERSONAL SERVICES	5,521,551		5,521,551		5,521,551		5,521,551	
10 OTHER OPERATING EXPENSES	21,494,823	1,017,599	26,096,900	5,619,676	21,494,823	1,017,599	24,604,443	4,127,219
11 TOTAL A. E&G-UNRESTRICTED	65,150,720	12,980,555	69,752,797	17,582,632	68,050,720	15,880,555	69,752,797	17,582,632
12	(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)
13								
14 B. E&G-RESTRICTED								
15 OTHER PERSONAL SERVICES	3,029,402		3,029,402		3,029,402		3,029,402	
16 OTHER OPERATING EXPENSES	55,874,473		57,664,152		57,664,152		57,664,152	
17 TOTAL B. E&G-RESTRICTED	58,903,875		60,693,554		60,693,554		60,693,554	
18								
19 TOTAL I. EDUCATION & GENERAL	124,054,595	12,980,555	130,446,351	17,582,632	128,744,274	15,880,555	130,446,351	17,582,632
20	(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)
21								
22 II. AUXILIARY ENTERPRISES								
23 CLASSIFIED POSITIONS	2,058,237		2,058,237		2,058,237		2,058,237	
24	(95.20)		(95.20)		(95.20)		(95.20)	
25 UNCLASSIFIED POSITIONS	2,951,807		2,951,807		2,951,807		2,951,807	
26	(28.00)		(28.00)		(28.00)		(28.00)	
27 OTHER PERSONAL SERVICES	1,301,054		1,301,054		1,301,054		1,301,054	
28 OTHER OPERATING EXPENSES	20,340,914		26,042,779		26,042,779		26,042,779	
29 TOTAL II. AUXILIARY	26,652,012		32,353,877		32,353,877		32,353,877	
30 ENTERPRISES	(123.20)		(123.20)		(123.20)		(123.20)	
31								
32 III. EMPLOYEE BENEFITS								
33 EMPLOYER CONTRIBUTIONS	15,325,398	3,220,578	15,325,398	3,220,578	15,325,398	3,220,578	15,325,398	3,220,578
34 TOTAL III. EMPLOYEE BENEFITS	15,325,398	3,220,578	15,325,398	3,220,578	15,325,398	3,220,578	15,325,398	3,220,578

SECTION 13
THE CITADEL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL THE CITADEL	166,032,005	16,201,133	178,125,626	20,803,210	176,423,549	19,101,133	178,125,626	20,803,210
2		(671.75)	(269.64)	(671.75)	(269.64)	(671.75)	(269.64)	(671.75)	(269.64)

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	318,781	318,781	318,781	318,781	318,781	318,781	318,781	318,781
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	101,061,070	1,643,319	107,798,983	3,102,124	106,340,178	1,643,319	107,798,983	3,102,124
6	(1,817.16)	(1,003.85)	(1,817.16)	(1,003.85)	(1,817.16)	(1,003.85)	(1,817.16)	(1,003.85)
7 NEW POSITIONS - APPLICATION								
8 DEVELOPER IV			(5.00)		(5.00)		(5.00)	
9 NEW POSITIONS - IT BUSINESS								
10 ANALYST III			(19.00)		(19.00)		(19.00)	
11 NEW POSITIONS - IT MANAGER II								
12			(2.00)		(2.00)		(2.00)	
13 NEW POSITIONS - IT								
14 SECURITY ADMINISTRATOR			(3.00)		(3.00)		(3.00)	
15 NEW POSITIONS - IT SENIOR								
16 BUSINESS ANALYST			(3.00)		(3.00)		(3.00)	
17 NEW POSITIONS - SYSTEMS								
18 ENGINEER II			(6.00)		(6.00)		(6.00)	
19 UNCLASSIFIED POSITIONS	218,236,876	84,863,801	240,803,782	94,853,462	230,814,121	84,863,801	240,803,782	94,853,462
20	(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)
21 OTHER PERSONAL SERVICES	41,355,098	909,117	43,508,564	909,117	56,542,164	13,942,717	56,542,164	13,942,717
22 OTHER OPERATING EXPENSES	176,944,952	4,634,343	199,662,587	9,532,774	194,764,156	4,634,343	199,639,498	9,509,685
23 SCHOLARSHIPS	44,993,793		47,336,735		47,336,735		47,336,735	
24 TOTAL A. E&G-UNRESTRICTED	582,910,570	92,369,361	639,429,432	108,716,258	636,116,135	105,402,961	652,439,943	121,726,769
25	(2,911.78)	(1,306.71)	(2,949.78)	(1,306.71)	(2,949.78)	(1,306.71)	(2,949.78)	(1,306.71)
26								
27 B. E&G-RESTRICTED								
28 CLASSIFIED POSITIONS	3,237,663		3,729,099		3,729,099		3,729,099	
29	(60.33)		(60.33)		(60.33)		(60.33)	
30 UNCLASSIFIED POSITIONS	20,045,716		23,088,397		23,088,397		23,088,397	
31	(117.83)		(117.83)		(117.83)		(117.83)	
32 OTHER PERSONAL SERVICES	30,412,600		35,028,841		35,028,841		35,028,841	
33 OTHER OPERATING EXPENSES	93,037,200		110,297,604		110,297,604		110,297,604	
34 SCHOLARSHIPS	136,909,653		156,052,215		156,052,215		156,052,215	

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	B. VETERINARY MEDICINE EMPLOYEE BENEFITS							
2	EMPLOYER CONTRIBUTIONS		1	1	1,439,000	1,439,000	1,439,000	1,439,000
3	TOTAL B. VETERINARY MEDICINE		1	1	1,439,000	1,439,000	1,439,000	1,439,000
4	EMPLOYEE BENEFITS							
5								
6	TOTAL III. COLLEGE OF		7,500,000	7,500,000	12,500,000	12,500,000	12,500,000	12,500,000
7	VETERINARY MEDICINE				(6.00)	(6.00)	(6.00)	(6.00)
8								
9	IV. EMPLOYEE BENEFITS							
10	310,973,996	28,079,367	328,455,733	30,089,878	326,445,222	28,079,367	326,445,222	28,079,367
11	310,973,996	28,079,367	328,455,733	30,089,878	326,445,222	28,079,367	326,445,222	28,079,367
12								
13	1,447,449,571	120,448,728	1,584,080,514	146,306,136	1,583,756,706	145,982,328	1,600,080,514	162,306,136
14	(3,599.91)	(1,306.71)	(3,637.91)	(1,306.71)	(3,643.91)	(1,312.71)	(3,643.91)	(1,312.71)

SECTION 15
UNIVERSITY OF CHARLESTON

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. EDUCATION & GENERAL								
2 PRESIDENT	246,618	246,618	246,618	246,618	246,618	246,618	246,618	246,618
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	37,724,673	8,962,994	37,724,673	8,962,994	42,724,673	13,962,994	37,724,673	8,962,994
5	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6 UNCLASSIFIED POSITIONS	63,885,682	22,965,561	71,057,232	30,137,111	63,885,682	22,965,561	71,057,232	30,137,111
7	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8 OTHER PERSONAL SERVICES	19,492,220		19,492,220		19,492,220		19,492,220	
9 OTHER OPERATING EXPENSES	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175
10 LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099	785,099	785,099
11 TOTAL I. EDUCATION & GENERAL	199,507,612	33,939,447	206,679,162	41,110,997	204,507,612	38,939,447	206,679,162	41,110,997
12	(1,310.43)	(488.38)	(1,310.43)	(488.38)	(1,310.43)	(488.38)	(1,310.43)	(488.38)
13								
14 II. AUXILIARY SERVICES								
15 CLASSIFIED POSITIONS	3,017,553		3,017,553		3,017,553		3,017,553	
16	(77.50)		(77.50)		(77.50)		(77.50)	
17 UNCLASSIFIED POSITIONS	2,974,443		2,974,443		2,974,443		2,974,443	
18	(26.25)		(26.25)		(26.25)		(26.25)	
19 OTHER PERSONAL SERVICES	2,553,791		2,553,791		2,553,791		2,553,791	
20 OTHER OPERATING EXPENSES	37,732,732		37,732,732		37,732,732		37,732,732	
21 TOTAL II. AUXILIARY SERVICES	46,278,519		46,278,519		46,278,519		46,278,519	
22	(103.75)		(103.75)		(103.75)		(103.75)	
23								
24 III. EMPLOYEE BENEFITS								
25 EMPLOYER CONTRIBUTIONS	37,411,603	6,695,521	37,411,603	6,695,521	37,411,603	6,695,521	37,411,603	6,695,521
26 TOTAL III. EMPLOYEE BENEFITS	37,411,603	6,695,521	37,411,603	6,695,521	37,411,603	6,695,521	37,411,603	6,695,521
27								
28 TOTAL UNIVERSITY OF CHARLESTON	283,197,734	40,634,968	290,369,284	47,806,518	288,197,734	45,634,968	290,369,284	47,806,518
29	(1,414.18)	(488.38)	(1,414.18)	(488.38)	(1,414.18)	(488.38)	(1,414.18)	(488.38)

SECTION 16
COASTAL CAROLINA UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	33,868,676	1,587,884	37,742,513	2,474,134	36,856,263	1,587,884	36,856,263	1,587,884
6	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)
7 UNCLASSIFIED POSITIONS	56,619,402	15,395,830	61,235,972	20,012,400	56,619,402	15,395,830	58,122,222	16,898,650
8	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)
9 OTHER PERSONAL SERVICES	22,903,452	2,327,452	22,903,452	2,327,452	26,903,452	6,327,452	26,903,452	6,327,452
10 OTHER OPERATING EXPENSES	37,066,980		38,404,476		38,404,476		38,404,476	
11 SCHOLARSHIPS	12,000,000		12,000,000		12,000,000		12,000,000	
12 TOTAL A. E&G-UNRESTRICTED	162,703,510	19,556,166	172,531,413	25,058,986	171,028,593	23,556,166	172,531,413	25,058,986
13	(1,375.51)	(197.74)	(1,375.51)	(197.74)	(1,375.51)	(197.74)	(1,375.51)	(197.74)
14								
15 B. E&G-RESTRICTED								
16 CLASSIFIED POSITIONS	248,500		248,500		248,500		248,500	
17	(3.50)		(3.50)		(3.50)		(3.50)	
18 UNCLASSIFIED POSITIONS	80,585		80,585		80,585		80,585	
19	(7.12)		(7.12)		(7.12)		(7.12)	
20 OTHER PERSONAL SERVICES	1,242,869		1,242,869		1,242,869		1,242,869	
21 OTHER OPERATING EXPENSES	10,332,589		10,332,589		10,332,589		10,332,589	
22 SCHOLARSHIPS	18,060,000		18,060,000		18,060,000		18,060,000	
23 TOTAL B. E&G-RESTRICTED	29,964,543		29,964,543		29,964,543		29,964,543	
24	(10.62)		(10.62)		(10.62)		(10.62)	
25								
26 TOTAL I. EDUCATION & GENERAL	192,668,053	19,556,166	202,495,956	25,058,986	200,993,136	23,556,166	202,495,956	25,058,986
27	(1,386.13)	(197.74)	(1,386.13)	(197.74)	(1,386.13)	(197.74)	(1,386.13)	(197.74)
28								
29 II. AUXILIARY ENTERPRISES								
30 CLASSIFIED POSITIONS	3,830,653		3,830,653		3,830,653		3,830,653	
31	(85.92)		(85.92)		(85.92)		(85.92)	
32 OTHER PERSONAL SERVICES	1,530,000		1,530,000		1,530,000		1,530,000	
33 OTHER OPERATING EXPENSES	11,789,347		11,789,347		11,789,347		11,789,347	
34 TOTAL II. AUXILIARY	17,150,000		17,150,000		17,150,000		17,150,000	

SECTION 16
COASTAL CAROLINA UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	ENTERPRISES		(85.92)	(85.92)	(85.92)		(85.92)		
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	46,436,930	4,241,204	49,064,365	4,241,204	49,064,365	4,241,204	49,064,365	4,241,204
5	TOTAL III. EMPLOYEE BENEFITS	46,436,930	4,241,204	49,064,365	4,241,204	49,064,365	4,241,204	49,064,365	4,241,204
6									
7	TOTAL COASTAL CAROLINA	256,254,983	23,797,370	268,710,321	29,300,190	267,207,501	27,797,370	268,710,321	29,300,190
8	UNIVERSITY	(1,472.05)	(197.74)	(1,472.05)	(197.74)	(1,472.05)	(197.74)	(1,472.05)	(197.74)

SECTION 17
FRANCIS MARION UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. EDUCATION AND GENERAL								
A. E&G-UNRESTRICTED								
PRESIDENT	256,105 (1.00)	256,105 (1.00)	256,105 (1.00)	256,105 (1.00)	256,105 (1.00)	256,105 (1.00)	256,105 (1.00)	256,105 (1.00)
CLASSIFIED POSITIONS	11,359,384 (242.07)	3,726,467 (166.19)	11,359,384 (242.07)	3,726,467 (166.19)	11,359,384 (242.07)	3,726,467 (166.19)	11,359,384 (242.07)	3,726,467 (166.19)
UNCLASSIFIED POSITIONS	25,592,782 (235.04)	13,613,131 (132.99)	25,592,782 (235.04)	13,613,131 (132.99)	29,992,782 (235.04)	18,013,131 (132.99)	26,592,782 (235.04)	14,613,131 (132.99)
OTHER PERSONAL SERVICES	553,614		553,614		553,614		553,614	
OTHER OPERATING EXPENSES	5,405,762	2,116,448	10,656,072	7,366,758	5,405,762	2,116,448	10,156,072	6,866,758
TOTAL A. E&G-UNRESTRICTED	43,167,647 (478.11)	19,712,151 (300.18)	48,417,957 (478.11)	24,962,461 (300.18)	47,567,647 (478.11)	24,112,151 (300.18)	48,917,957 (478.11)	25,462,461 (300.18)
B. E&G-RESTRICTED								
CLASSIFIED POSITIONS	68,412 (1.25)		68,412 (1.25)		68,412 (1.25)		68,412 (1.25)	
UNCLASSIFIED POSITIONS	1,003,223 (5.00)		1,003,223 (5.00)		1,003,223 (5.00)		1,003,223 (5.00)	
OTHER PERSONAL SERVICES	832,842		832,842		832,842		832,842	
OTHER OPERATING EXPENSES	31,503,252		31,503,252		31,503,252		31,503,252	
TOTAL B. E&G-RESTRICTED	33,407,729 (6.25)		33,407,729 (6.25)		33,407,729 (6.25)		33,407,729 (6.25)	
TOTAL I. EDUCATION AND GENERAL	76,575,376 (484.36)	19,712,151 (300.18)	81,825,686 (484.36)	24,962,461 (300.18)	80,975,376 (484.36)	24,112,151 (300.18)	82,325,686 (484.36)	25,462,461 (300.18)
II. AUXILIARY SERVICES								
CLASSIFIED POSITIONS	9,804 (7.00)		9,804 (7.00)		9,804 (7.00)		9,804 (7.00)	
OTHER PERSONAL SERVICES	4,864		4,864		4,864		4,864	
OTHER OPERATING EXPENSES	1,035,704		1,035,704		1,035,704		1,035,704	
TOTAL II. AUXILIARY SERVICES	1,050,372 (7.00)		1,050,372 (7.00)		1,050,372 (7.00)		1,050,372 (7.00)	

SECTION 17
FRANCIS MARION UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	III. EMPLOYEE BENEFITS								
2	EMPLOYER CONTRIBUTIONS	12,489,286	4,745,420	12,489,286	4,745,420	12,489,286	4,745,420	12,489,286	4,745,420
3	TOTAL III. EMPLOYEE BENEFITS	12,489,286	4,745,420	12,489,286	4,745,420	12,489,286	4,745,420	12,489,286	4,745,420
4									
5	TOTAL FRANCIS MARION	90,115,034	24,457,571	95,365,344	29,707,881	94,515,034	28,857,571	95,865,344	30,207,881
6	UNIVERSITY	(491.36)	(300.18)	(491.36)	(300.18)	(491.36)	(300.18)	(491.36)	(300.18)

SECTION 18
LANDER UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. EDUCATION & GENERAL								
2 PRESIDENT	238,520	238,520	238,520	238,520	238,520	238,520	238,520	238,520
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	19,394,657	3,281,390	20,394,657	4,281,390	19,394,657	3,281,390	19,394,657	3,281,390
5	(226.60)	(92.75)	(226.60)	(92.75)	(226.60)	(92.75)	(226.60)	(92.75)
6 UNCLASSIFIED POSITIONS	17,387,169	8,665,264	19,662,665	10,940,760	17,387,169	8,665,264	18,662,665	9,940,760
7	(252.31)	(79.95)	(252.31)	(79.95)	(252.31)	(79.95)	(252.31)	(79.95)
8 NEW POSITIONS -			566,896		566,896		566,896	
9 ASSISTANT PROFESSOR			(8.00)		(8.00)		(8.00)	
10 NEW POSITIONS -			64,947		64,947		64,947	
11 ASSOCIATE PROFESSOR			(1.00)		(1.00)		(1.00)	
12 NEW POSITIONS - INSTRUCTOR			43,527		43,527		43,527	
13			(1.00)		(1.00)		(1.00)	
14 OTHER PERSONAL SERVICES	2,085,055		2,085,055		2,085,055		2,085,055	
15 OTHER OPERATING EXPENSES	34,294,790	328,500	37,473,394	328,500	40,823,394	3,678,500	40,596,027	3,451,133
16 TOTAL I. EDUCATION & GENERAL	73,400,191	12,513,674	80,529,661	15,789,170	80,604,165	15,863,674	81,652,294	16,911,803
17	(479.91)	(173.70)	(489.91)	(173.70)	(489.91)	(173.70)	(489.91)	(173.70)
18								
19 II. AUXILIARY ENTERPRISES								
20 CLASSIFIED POSITIONS	644,415		794,415		794,415		794,415	
21	(11.00)		(11.00)		(11.00)		(11.00)	
22 UNCLASSIFIED POSITIONS	70,500		70,500		70,500		70,500	
23 OTHER PERSONAL SERVICES	371,420		371,420		371,420		371,420	
24 OTHER OPERATING EXPENSES	16,683,654		17,459,964		17,459,964		17,459,964	
25 TOTAL II. AUXILIARY	17,769,989		18,696,299		18,696,299		18,696,299	
26 ENTERPRISES	(11.00)		(11.00)		(11.00)		(11.00)	
27								
28 III. EMPLOYEE BENEFITS								
29 EMPLOYER CONTRIBUTIONS	10,048,088	2,945,601	11,545,696	4,068,234	10,423,063	2,945,601	10,423,063	2,945,601
30 TOTAL III. EMPLOYEE BENEFITS	10,048,088	2,945,601	11,545,696	4,068,234	10,423,063	2,945,601	10,423,063	2,945,601
31								
32 TOTAL LANDER UNIVERSITY	101,218,268	15,459,275	110,771,656	19,857,404	109,723,527	18,809,275	110,771,656	19,857,404
33	(490.91)	(173.70)	(500.91)	(173.70)	(500.91)	(173.70)	(500.91)	(173.70)

SECTION 19
SOUTH CAROLINA STATE UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	248,067	248,067	248,067	248,067	248,067	248,067	248,067	248,067
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	7,324,663	3,615,102	7,324,663	3,615,102	9,324,663	5,615,102	9,258,605	5,549,044
6	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7 UNCLASSIFIED POSITIONS	16,059,007	10,706,699	18,782,903	13,430,595	16,059,007	10,706,699	16,848,961	11,496,653
8	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9 OTHER PERSONAL SERVICES	2,049,280		2,049,280		2,049,280		2,049,280	
10 OTHER OPERATING EXPENSES	13,227,103	387,493	13,227,103	387,493	13,227,103	387,493	13,227,103	387,493
11 TEACHER TRAINING & DEVELOPMENT	51,506		51,506		51,506		51,506	
12 TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489		1,334,489	
13 TOTAL A. E&G-UNRESTRICTED	40,294,115	14,957,361	43,018,011	17,681,257	42,294,115	16,957,361	43,018,011	17,681,257
14	(311.98)	(214.28)	(311.98)	(214.28)	(311.98)	(214.28)	(311.98)	(214.28)
15								
16 B. E&G-RESTRICTED								
17 CLASSIFIED POSITIONS	549,426		549,426		549,426		549,426	
18	(0.07)		(0.07)		(0.07)		(0.07)	
19 UNCLASSIFIED POSITIONS	13,493,782		13,493,782		13,493,782		13,493,782	
20	(0.20)		(0.20)		(0.20)		(0.20)	
21 OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603		4,676,603	
22 OTHER OPERATING EXPENSES	45,511,798		45,511,798		45,511,798		45,511,798	
23 EIA-TEACHER RECRUITMENT	467,000		467,000		467,000		467,000	
24 TOTAL B. E&G-RESTRICTED	64,698,609		64,698,609		64,698,609		64,698,609	
25	(0.27)		(0.27)		(0.27)		(0.27)	
26								
27 TOTAL I. EDUCATION & GENERAL	104,992,724	14,957,361	107,716,620	17,681,257	106,992,724	16,957,361	107,716,620	17,681,257
28	(312.25)	(214.28)	(312.25)	(214.28)	(312.25)	(214.28)	(312.25)	(214.28)
29								
30 II. AUXILIARY ENTERPRISES								
31 CLASSIFIED POSITIONS	842,970		842,970		842,970		842,970	
32	(62.73)		(62.73)		(62.73)		(62.73)	
33 OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336		1,094,336	
34 OTHER OPERATING EXPENSES	10,322,914		10,322,914		10,322,914		10,322,914	

SECTION 19
SOUTH CAROLINA STATE UNIVERSITY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. AUXILIARY	12,260,220		12,260,220		12,260,220		12,260,220	
2	ENTERPRISES	(62.73)		(62.73)		(62.73)		(62.73)	
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	24,594,324	4,833,860	24,594,324	4,833,860	24,594,324	4,833,860	24,594,324	4,833,860
6	TOTAL III. EMPLOYEE BENEFITS	24,594,324	4,833,860	24,594,324	4,833,860	24,594,324	4,833,860	24,594,324	4,833,860
7									
8	TOTAL SOUTH CAROLINA	141,847,268	19,791,221	144,571,164	22,515,117	143,847,268	21,791,221	144,571,164	22,515,117
9	STATE UNIVERSITY	(374.98)	(214.28)	(374.98)	(214.28)	(374.98)	(214.28)	(374.98)	(214.28)

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. UNIVERSITY OF SOUTH CAROLINA								
2 A. USC-NON-MED UNRESTRICTED E&G								
3 PRESIDENT	320,459	320,459	320,459	320,459	320,459	320,459	320,459	320,459
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	111,422,805	27,306,504	111,422,805	27,306,504	142,122,805	58,006,504	117,422,805	33,306,504
6	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)
7 UNCLASSIFIED POSITIONS	207,013,633	105,719,846	254,857,078	153,563,291	207,013,633	105,719,846	244,013,633	142,719,846
8	(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)
9 OTHER PERSONAL SERVICES	90,620,863		90,620,863		90,620,863		90,620,863	
10 OTHER OPERATING EXPENSES	169,727,231	2,090,000	199,727,231	2,090,000	199,727,231	2,090,000	199,727,231	2,090,000
11 LAW LIBRARY	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076
12 PALMETTO POISON CENTER	351,763	351,763	351,763	351,763	351,763	351,763	351,763	351,763
13 SMALL BUSINESS DEVELOP CTR	791,734	791,734	791,734	791,734	791,734	791,734	791,734	791,734
14 TOTAL A. USC-NON-MED UNRESTRICTED E&G	581,418,564	137,750,382	659,262,009	185,593,827	642,118,564	168,450,382	654,418,564	180,750,382
15	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)
16								
17 B. USC-NON-MED-RESTRICTED E&G								
18 CLASSIFIED POSITIONS	2,163,925		2,163,925		2,163,925		2,163,925	
19	(44.09)		(44.09)		(44.09)		(44.09)	
20 UNCLASSIFIED POSITIONS	18,617,643		18,617,643		18,617,643		18,617,643	
21	(205.82)		(205.82)		(205.82)		(205.82)	
22 OTHER PERSONAL SERVICES	53,953,772		53,953,772		53,953,772		53,953,772	
23 OTHER OPERATING EXPENSES	213,240,354		213,240,354		213,240,354		213,240,354	
24 TOTAL B. USC-NON-MED-RESTRICTED E&G	287,975,694		287,975,694		287,975,694		287,975,694	
25	(249.91)		(249.91)		(249.91)		(249.91)	
26								
27 C. USC-NON-MED AUXILIARY								
28 CLASSIFIED POSITIONS	16,333,515		16,833,515		16,833,515		16,833,515	
29	(259.08)		(259.08)		(259.08)		(259.08)	
30 UNCLASSIFIED POSITIONS	1,137,961		16,137,961		16,137,961		16,137,961	
31	(112.00)		(112.00)		(112.00)		(112.00)	
32 OTHER PERSONAL SERVICES	34,692,182		34,692,182		34,692,182		34,692,182	
33 OTHER OPERATING EXPENSES	112,989,879		122,489,879		122,489,879		122,489,879	
34 TOTAL C. USC-NON-MED	165,153,537		190,153,537		190,153,537		190,153,537	

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AUXILIARY	(371.08)		(371.08)		(371.08)		(371.08)	
2									
3	TOTAL I. UNIVERSITY OF	1,034,547,795	137,750,382	1,137,391,240	185,593,827	1,120,247,795	168,450,382	1,132,547,795	180,750,382
4	SOUTH CAROLINA	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)
5									
6	II. USC-MEDICINE								
7	A. USC-MEDICINE UNRESTRICTED								
8	CLASSIFIED POSITIONS	5,513,068	1,085,721	5,513,068	1,085,721	5,513,068	1,085,721	5,513,068	1,085,721
9		(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
10	UNCLASSIFIED POSITIONS	14,600,625	10,473,871	19,600,625	15,473,871	19,600,625	15,473,871	19,600,625	15,473,871
11		(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
12	OTHER PERSONAL SERVICES	6,015,541		6,015,541		6,015,541		6,015,541	
13	OTHER OPERATING EXPENSES	17,292,526	2,000,000	17,292,526	2,000,000	17,292,526	2,000,000	17,292,526	2,000,000
14	CHILD ABUSE AND NEGLECT MEDICAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
15	RESPONSE PROGRAM								
16	TOTAL A. USC-MEDICINE	46,621,760	16,759,592	51,621,760	21,759,592	51,621,760	21,759,592	51,621,760	21,759,592
17	UNRESTRICTED	(355.68)	(214.00)	(355.68)	(214.00)	(355.68)	(214.00)	(355.68)	(214.00)
18									
19	B. USC-MEDICINE RESTRICTED								
20	CLASSIFIED POSITIONS	1,956,700		1,956,700		1,956,700		1,956,700	
21		(136.58)		(136.58)		(136.58)		(136.58)	
22	UNCLASSIFIED POSITIONS	8,179,419		8,179,419		8,179,419		8,179,419	
23		(111.84)		(111.84)		(111.84)		(111.84)	
24	OTHER PERSONAL SERVICES	9,767,010		9,767,010		9,767,010		9,767,010	
25	OTHER OPERATING EXPENSES	27,316,490		27,316,490		27,316,490		27,316,490	
26	TOTAL B. USC-MEDICINE	47,219,619		47,219,619		47,219,619		47,219,619	
27	RESTRICTED	(248.42)		(248.42)		(248.42)		(248.42)	
28									
29	C. USC-MEDICINE EMPLOYEE BENEFITS								
30	EMPLOYER CONTRIBUTIONS	14,347,754	3,457,145	14,347,754	3,457,145	14,347,754	3,457,145	14,347,754	3,457,145
31	TOTAL C. USC-MEDICINE	14,347,754	3,457,145	14,347,754	3,457,145	14,347,754	3,457,145	14,347,754	3,457,145
32	EMPLOYEE BENEFITS								
33									
34	TOTAL II. USC-MEDICINE	108,189,133	20,216,737	113,189,133	25,216,737	113,189,133	25,216,737	113,189,133	25,216,737

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)
2								
3	III. USC GREENVILLE SCHOOL OF MEDICINE							
4	A. UNRESTRICTED							
5	CLASSIFIED POSITIONS	1,375,000	1,375,000		1,375,000		1,375,000	
6		(15.00)	(15.00)		(15.00)		(15.00)	
7	UNCLASSIFIED POSITIONS	3,700,000	3,700,000		3,700,000		3,700,000	
8		(30.00)	(30.00)		(30.00)		(30.00)	
9	OTHER PERSONAL SERVICES	1,300,000	1,300,000		1,300,000		1,300,000	
10	OTHER OPERATING EXPENSES	15,286,743	15,286,743		15,286,743		15,286,743	
11	TOTAL A. UNRESTRICTED	21,661,743	21,661,743		21,661,743		21,661,743	
12		(45.00)	(45.00)		(45.00)		(45.00)	
13								
14	B. RESTRICTED							
15	CLASSIFIED POSITIONS	120,000	120,000		120,000		120,000	
16		(5.00)	(5.00)		(5.00)		(5.00)	
17	UNCLASSIFIED POSITIONS							
18		(1.00)	(1.00)		(1.00)		(1.00)	
19	OTHER PERSONAL SERVICES	60,000	60,000		60,000		60,000	
20	OTHER OPERATING EXPENSES	2,990,000	12,990,000		12,990,000		12,990,000	
21	TOTAL B. RESTRICTED	3,170,000	13,170,000		13,170,000		13,170,000	
22		(6.00)	(6.00)		(6.00)		(6.00)	
23								
24	C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS							
25	EMPLOYER CONTRIBUTIONS	1,780,000	1,780,000		1,780,000		1,780,000	
26	TOTAL C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS	1,780,000	1,780,000		1,780,000		1,780,000	
27								
28								
29	TOTAL III. USC GREENVILLE SCHOOL OF MEDICINE	26,611,743	36,611,743		36,611,743		36,611,743	
30		(51.00)	(51.00)		(51.00)		(51.00)	
31								
32	IV. EMPLOYEE BENEFITS							
33	EMPLOYER CONTRIBUTIONS	165,385,483	37,634,061	165,385,483	37,634,061	165,385,483	37,634,061	165,385,483
34	TOTAL IV. EMPLOYEE BENEFITS	165,385,483	37,634,061	165,385,483	37,634,061	165,385,483	37,634,061	165,385,483

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL UNIVERSITY OF	1,334,734,154	195,601,180	1,452,577,599	248,444,625	1,435,434,154	231,301,180	1,447,734,154	243,601,180
2	SOUTH CAROLINA	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)

SECTION 20B
USC - AIKEN CAMPUS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUCATION & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	5,809,591	804,591	5,809,591	804,591	7,684,591	2,679,591	6,484,591	1,479,591
4	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)
5 UNCLASSIFIED POSITIONS	18,029,414	11,754,414	19,737,910	13,462,910	18,029,414	11,754,414	19,737,910	13,462,910
6	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)
7 OTHER PERSONAL SERVICES	5,308,876		5,308,876		5,308,876		5,308,876	
8 OTHER OPERATING EXPENSES	5,428,739		7,460,073	2,031,334	5,428,739		7,460,073	2,031,334
9 TOTAL A. EDUCATION	34,576,620	12,559,005	38,316,450	16,298,835	36,451,620	14,434,005	38,991,450	16,973,835
10 & GENERAL-UNRESTRICTED	(351.22)	(155.88)	(351.22)	(155.88)	(351.22)	(155.88)	(351.22)	(155.88)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	64,471		64,471		64,471		64,471	
14	(5.44)		(5.44)		(5.44)		(5.44)	
15 UNCLASSIFIED POSITIONS	587,302		587,302		587,302		587,302	
16	(6.85)		(6.85)		(6.85)		(6.85)	
17 OTHER PERSONAL SERVICES	575,217		575,217		575,217		575,217	
18 OTHER OPERATING EXPENSES	20,680,364		20,680,364		20,680,364		20,680,364	
19 TOTAL B. EDUC	21,907,354		21,907,354		21,907,354		21,907,354	
20 & GENERAL-RESTRICTED	(12.29)		(12.29)		(12.29)		(12.29)	
21								
22 TOTAL I. EDUCATION & GENERAL	56,483,974	12,559,005	60,223,804	16,298,835	58,358,974	14,434,005	60,898,804	16,973,835
23	(363.51)	(155.88)	(363.51)	(155.88)	(363.51)	(155.88)	(363.51)	(155.88)
24								
25 II. AUXILIARY SERVICES								
26 CLASSIFIED POSITIONS	524,713		524,713		524,713		524,713	
27	(13.75)		(13.75)		(13.75)		(13.75)	
28 UNCLASSIFIED POSITIONS	20,000		20,000		20,000		20,000	
29 OTHER PERSONAL SERVICES	180,000		180,000		180,000		180,000	
30 OTHER OPERATING EXPENSES	3,002,789		3,002,789		3,002,789		3,002,789	
31 TOTAL II. AUXILIARY SERVICES	3,727,502		3,727,502		3,727,502		3,727,502	
32	(13.75)		(13.75)		(13.75)		(13.75)	
33								
34 III. EMPLOYEE BENEFITS								

SECTION 20B
USC - AIKEN CAMPUS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	8,900,689	2,595,798	8,975,689	2,670,798	8,900,689	2,595,798	8,975,689	2,670,798
2	TOTAL III. EMPLOYEE BENEFITS	8,900,689	2,595,798	8,975,689	2,670,798	8,900,689	2,595,798	8,975,689	2,670,798
3									
4	TOTAL USC - AIKEN CAMPUS	69,112,165	15,154,803	72,926,995	18,969,633	70,987,165	17,029,803	73,601,995	19,644,633
5		(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	11,147,944	1,536,707	11,147,944	1,536,707	13,147,944	3,536,707	11,147,944	1,536,707
4	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5 UNCLASSIFIED POSITIONS	27,567,499	18,267,499	28,267,499	18,967,499	27,567,499	18,267,499	28,267,499	18,967,499
6	(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
7 OTHER PERSONAL SERVICES	7,200,000		7,200,000		7,200,000		7,200,000	
8 OTHER OPERATING EXPENSES	15,666,227		20,746,940	5,080,713	15,666,227		20,746,940	5,080,713
9 TOTAL A. EDUC	61,581,670	19,804,206	67,362,383	25,584,919	63,581,670	21,804,206	67,362,383	25,584,919
10 & GENERAL-UNRESTRICTED	(501.93)	(184.82)	(501.93)	(184.82)	(501.93)	(184.82)	(501.93)	(184.82)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	67,000		67,000		67,000		67,000	
14	(0.54)		(0.54)		(0.54)		(0.54)	
15 UNCLASSIFIED POSITIONS	64,858		64,858		64,858		64,858	
16	(1.53)		(1.53)		(1.53)		(1.53)	
17 OTHER PERSONAL SERVICES	748,397		748,397		748,397		748,397	
18 OTHER OPERATING EXPENSES	29,500,838		29,500,838		29,500,838		29,500,838	
19 TOTAL B. EDUC	30,381,093		30,381,093		30,381,093		30,381,093	
20 & GENERAL-RESTRICTED	(2.07)		(2.07)		(2.07)		(2.07)	
21								
22 TOTAL I. EDUCATION & GENERAL	91,962,763	19,804,206	97,743,476	25,584,919	93,962,763	21,804,206	97,743,476	25,584,919
23	(504.00)	(184.82)	(504.00)	(184.82)	(504.00)	(184.82)	(504.00)	(184.82)
24								
25 II. AUXILIARY SERVICES								
26 CLASSIFIED POSITIONS	525,000		525,000		525,000		525,000	
27	(12.00)		(12.00)		(12.00)		(12.00)	
28 OTHER PERSONAL SERVICES	354,480		354,480		354,480		354,480	
29 OTHER OPERATING EXPENSES	3,430,750		3,430,750		3,430,750		3,430,750	
30 TOTAL II. AUXILIARY SERVICES	4,310,230		4,310,230		4,310,230		4,310,230	
31	(12.00)		(12.00)		(12.00)		(12.00)	
32								
33 III. EMPLOYEE BENEFITS								
34 EMPLOYER CONTRIBUTIONS	14,457,276	3,599,083	14,457,276	3,599,083	14,457,276	3,599,083	14,457,276	3,599,083

SECTION 20C
USC - UPSTATE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL III. EMPLOYEE BENEFITS	14,457,276	3,599,083	14,457,276	3,599,083	14,457,276	3,599,083	14,457,276	3,599,083
2									
3	TOTAL USC - UPSTATE	110,730,269	23,403,289	116,510,982	29,184,002	112,730,269	25,403,289	116,510,982	29,184,002
4		(516.00)	(184.82)	(516.00)	(184.82)	(516.00)	(184.82)	(516.00)	(184.82)

SECTION 20D
USC - BEAUFORT CAMPUS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	4,521,771	388,642	4,521,771	388,642	4,521,771	388,642	4,521,771	388,642
4	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
5 UNCLASSIFIED POSITIONS	14,813,229	9,046,200	14,813,229	9,046,200	16,313,229	10,546,200	15,313,229	9,546,200
6	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
7 OTHER PERSONAL SERVICES	4,215,027		4,215,027		4,215,027		4,215,027	
8 OTHER OPERATING EXPENSES	3,364,185		5,778,547	2,414,362	3,364,185		5,778,547	2,414,362
9 TOTAL A. EDUC	26,914,212	9,434,842	29,328,574	11,849,204	28,414,212	10,934,842	29,828,574	12,349,204
10 & GENERAL-UNRESTRICTED	(237.09)	(51.49)	(237.09)	(51.49)	(237.09)	(51.49)	(237.09)	(51.49)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	52,532		52,532		52,532		52,532	
14	(2.00)		(2.00)		(2.00)		(2.00)	
15 UNCLASSIFIED POSITIONS	346,918		346,918		346,918		346,918	
16	(1.75)		(1.75)		(1.75)		(1.75)	
17 OTHER PERSONAL SERVICES	227,292		227,292		227,292		227,292	
18 OTHER OPERATING EXPENSES	12,043,157		12,043,157		12,043,157		12,043,157	
19 TOTAL B. EDUC	12,669,899		12,669,899		12,669,899		12,669,899	
20 & GENERAL-RESTRICTED	(3.75)		(3.75)		(3.75)		(3.75)	
21								
22 TOTAL I. EDUCATION & GENERAL	39,584,111	9,434,842	41,998,473	11,849,204	41,084,111	10,934,842	42,498,473	12,349,204
23	(240.84)	(51.49)	(240.84)	(51.49)	(240.84)	(51.49)	(240.84)	(51.49)
24								
25 II. AUXILIARY SERVICES								
26 CLASSIFIED POSITIONS								
27	(5.00)		(5.00)		(5.00)		(5.00)	
28 OTHER OPERATING EXPENSES	30,000		30,000		30,000		30,000	
29 TOTAL II. AUXILIARY SERVICES	30,000		30,000		30,000		30,000	
30	(5.00)		(5.00)		(5.00)		(5.00)	
31								
32 III. EMPLOYEE BENEFITS								
33 EMPLOYER CONTRIBUTIONS	6,103,677	998,020	6,103,677	998,020	6,103,677	998,020	6,103,677	998,020
34 TOTAL III. EMPLOYEE BENEFITS	6,103,677	998,020	6,103,677	998,020	6,103,677	998,020	6,103,677	998,020

SECTION 20D
USC - BEAUFORT CAMPUS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - BEAUFORT CAMPUS	45,717,788	10,432,862	48,132,150	12,847,224	47,217,788	11,932,862	48,632,150	13,347,224
2		(245.84)	(51.49)	(245.84)	(51.49)	(245.84)	(51.49)	(245.84)	(51.49)

SECTION 20E
USC - LANCASTER CAMPUS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,275,319	109,330	1,275,319	109,330	1,275,319	109,330	1,275,319	109,330
4	(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
5 UNCLASSIFIED POSITIONS	6,647,593	5,302,068	6,647,593	5,302,068	7,147,593	5,802,068	6,647,593	5,302,068
6	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7 OTHER PERSONAL SERVICES	1,911,481		1,911,481		1,911,481		1,911,481	
8 OTHER OPERATING EXPENSES	4,385,254	701,474	6,653,792	2,970,012	4,385,254	701,474	6,653,792	2,970,012
9 TOTAL A. EDUC	14,219,647	6,112,872	16,488,185	8,381,410	14,719,647	6,612,872	16,488,185	8,381,410
10 & GENERAL-UNRESTRICTED	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	11,376		11,376		11,376		11,376	
14 UNCLASSIFIED POSITIONS	10,000		10,000		10,000		10,000	
15 OTHER PERSONAL SERVICES	250,000		250,000		250,000		250,000	
16 OTHER OPERATING EXPENSES	7,667,375		7,667,375		7,667,375		7,667,375	
17 TOTAL B. EDUC	7,938,751		7,938,751		7,938,751		7,938,751	
18 & GENERAL-RESTRICTED								
19								
20 TOTAL I. EDUCATION & GENERAL	22,158,398	6,112,872	24,426,936	8,381,410	22,658,398	6,612,872	24,426,936	8,381,410
21	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)
22								
23 II. AUXILIARY SERVICES								
24 OTHER OPERATING EXPENSES	15,000		15,000		15,000		15,000	
25 TOTAL II. AUXILIARY SERVICES	15,000		15,000		15,000		15,000	
26								
27 III. EMPLOYEE BENEFITS								
28 EMPLOYER CONTRIBUTIONS	2,872,533	758,558	2,872,533	758,558	2,872,533	758,558	2,872,533	758,558
29 TOTAL III. EMPLOYEE BENEFITS	2,872,533	758,558	2,872,533	758,558	2,872,533	758,558	2,872,533	758,558
30								
31 TOTAL USC - LANCASTER CAMPUS	25,045,931	6,871,430	27,314,469	9,139,968	25,545,931	7,371,430	27,314,469	9,139,968
32	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)

SECTION 20F
USC - SALKEHATCHIE CAMPUS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,090,833	127,417	1,090,833	127,417	1,090,833	127,417	1,090,833	127,417
4	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)
5 UNCLASSIFIED POSITIONS	3,285,125	2,953,549	3,285,125	2,953,549	3,935,125	3,603,549	3,435,125	3,103,549
6	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)
7 OTHER PERSONAL SERVICES	1,021,818		1,021,818		1,021,818		1,021,818	
8 OTHER OPERATING EXPENSES	3,100,496	327,396	4,023,594	1,250,494	3,100,496	327,396	4,023,594	1,250,494
9 SALKEHATCHIE LEADERSHIP CENTER	100,460	100,460	100,460	100,460	100,460	100,460	100,460	100,460
10 TOTAL A. EDUC	8,598,732	3,508,822	9,521,830	4,431,920	9,248,732	4,158,822	9,671,830	4,581,920
11 & GENERAL-UNRESTRICTED	(58.77)	(24.24)	(58.77)	(24.24)	(58.77)	(24.24)	(58.77)	(24.24)
12								
13 B. EDUC & GENERAL-RESTRICTED								
14 CLASSIFIED POSITIONS	20,779		20,779		20,779		20,779	
15 UNCLASSIFIED POSITIONS	175,265		175,265		175,265		175,265	
16	(1.00)		(1.00)		(1.00)		(1.00)	
17 OTHER PERSONAL SERVICES	112,310		112,310		112,310		112,310	
18 OTHER OPERATING EXPENSES	5,436,801		5,436,801		5,436,801		5,436,801	
19 TOTAL B. EDUC	5,745,155		5,745,155		5,745,155		5,745,155	
20 & GENERAL-RESTRICTED	(1.00)		(1.00)		(1.00)		(1.00)	
21								
22 TOTAL I. EDUCATION & GENERAL	14,343,887	3,508,822	15,266,985	4,431,920	14,993,887	4,158,822	15,416,985	4,581,920
23	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)
24								
25 II. AUXILIARY								
26 CLASSIFIED POSITIONS	46,437		46,437		46,437		46,437	
27 OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
28 OTHER OPERATING EXPENSES	241,756		241,756		241,756		241,756	
29 TOTAL II. AUXILIARY	303,193		303,193		303,193		303,193	
30								
31 III. EMPLOYEE BENEFITS								
32 EMPLOYER CONTRIBUTIONS	1,638,550	522,809	1,638,550	522,809	1,638,550	522,809	1,638,550	522,809
33 TOTAL III. EMPLOYEE BENEFITS	1,638,550	522,809	1,638,550	522,809	1,638,550	522,809	1,638,550	522,809
34								

SECTION 20F
USC - SALKEHATCHIE CAMPUS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC -	16,285,630	4,031,631	17,208,728	4,954,729	16,935,630	4,681,631	17,358,728	5,104,729
2	SALKEHATCHIE CAMPUS	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)

SECTION 20G
USC - SUMTER CAMPUS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - SUMTER CAMPUS	20,157,466	6,531,363	22,126,100	8,499,997	21,157,466	7,531,363	22,126,100	8,499,997
2		(72.56)	(26.40)	(72.56)	(26.40)	(72.56)	(26.40)	(72.56)	(26.40)

SECTION 20H
USC - UNION CAMPUS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 A. EDUC & GENERAL-UNRESTRICTED								
3 CLASSIFIED POSITIONS	1,101,241	121,241	1,101,241	121,241	1,101,241	121,241	1,101,241	121,241
4	(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)
5 UNCLASSIFIED POSITIONS	2,855,255	2,705,255	2,855,255	2,705,255	3,880,255	3,730,255	3,080,255	2,930,255
6	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)
7 OTHER PERSONAL SERVICES	1,300,000		1,300,000		1,300,000		1,300,000	
8 OTHER OPERATING EXPENSES	1,287,796	449,631	2,651,120	1,812,955	1,287,796	449,631	2,651,120	1,812,955
9 TOTAL A. EDUC	6,544,292	3,276,127	7,907,616	4,639,451	7,569,292	4,301,127	8,132,616	4,864,451
10 & GENERAL-UNRESTRICTED	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)
11								
12 B. EDUC & GENERAL-RESTRICTED								
13 CLASSIFIED POSITIONS	11,416		11,416		11,416		11,416	
14 UNCLASSIFIED POSITIONS	134,456		134,456		134,456		134,456	
15 OTHER PERSONAL SERVICES	40,220		40,220		40,220		40,220	
16 OTHER OPERATING EXPENSES	2,432,454		3,932,454		3,932,454		3,932,454	
17 TOTAL B. EDUC	2,618,546		4,118,546		4,118,546		4,118,546	
18 & GENERAL-RESTRICTED								
19								
20 TOTAL I. EDUCATION & GENERAL	9,162,838	3,276,127	12,026,162	4,639,451	11,687,838	4,301,127	12,251,162	4,864,451
21	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)	(37.82)	(17.60)
22								
23 II. AUXILIARY SERVICES								
24 CLASSIFIED POSITIONS	25,000		25,000		25,000		25,000	
25	(1.00)		(1.00)		(1.00)		(1.00)	
26 OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
27 OTHER OPERATING EXPENSES	200,000		200,000		200,000		200,000	
28 TOTAL II. AUXILIARY SERVICES	230,000		230,000		230,000		230,000	
29	(1.00)		(1.00)		(1.00)		(1.00)	
30								
31 III. EMPLOYEE BENEFITS								
32 EMPLOYER CONTRIBUTIONS	1,279,988	307,386	1,279,988	307,386	1,279,988	307,386	1,279,988	307,386
33 TOTAL III. EMPLOYEE BENEFITS	1,279,988	307,386	1,279,988	307,386	1,279,988	307,386	1,279,988	307,386
34								

SECTION 20H
USC - UNION CAMPUS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - UNION CAMPUS	10,672,826	3,583,513	13,536,150	4,946,837	13,197,826	4,608,513	13,761,150	5,171,837
2		(38.82)	(17.60)	(38.82)	(17.60)	(38.82)	(17.60)	(38.82)	(17.60)

SECTION 21
WINTHROP UNIVERSITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATION & GENERAL								
2 PRESIDENT	248,067	248,067	248,067	248,067	248,067	248,067	248,067	248,067
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	17,749,521	5,772,521	17,749,521	5,772,521	17,749,521	5,772,521	17,749,521	5,772,521
5	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6 UNCLASSIFIED POSITIONS	35,274,118	14,514,618	35,274,118	14,514,618	37,524,118	16,764,618	37,524,118	16,764,618
7	(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)
8 OTHER PERSONAL SERVICES	8,584,219	744,219	8,584,219	744,219	8,584,219	744,219	8,584,219	744,219
9 OTHER OPERATING EXPENSES	83,123,076	1,238,076	87,739,942	5,854,942	83,123,076	1,238,076	85,489,942	3,604,942
10 ALLOC EIA-TCHR RECRUIT PROG	3,968,320		3,968,320		3,968,320		3,968,320	
11 TOTAL I. EDUCATION & GENERAL	148,947,321	22,517,501	153,564,187	27,134,367	151,197,321	24,767,501	153,564,187	27,134,367
12	(751.67)	(442.96)	(751.67)	(442.96)	(751.67)	(442.96)	(751.67)	(442.96)
13								
14 II. AUXILIARY ENTERPRISES								
15 CLASSIFIED POSITIONS	2,374,000		2,374,000		2,374,000		2,374,000	
16	(60.11)		(60.11)		(60.11)		(60.11)	
17 UNCLASSIFIED POSITIONS	355,500		355,500		355,500		355,500	
18	(3.00)		(3.00)		(3.00)		(3.00)	
19 OTHER PERSONAL SERVICES	760,500		760,500		760,500		760,500	
20 OTHER OPERATING EXPENSES	9,545,000		9,545,000		9,545,000		9,545,000	
21 TOTAL II. AUXILIARY	13,035,000		13,035,000		13,035,000		13,035,000	
22 ENTERPRISES	(63.11)		(63.11)		(63.11)		(63.11)	
23								
24 III. EMPLOYEE BENEFITS								
25 EMPLOYER CONTRIBUTIONS	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459
26 TOTAL III. EMPLOYEE BENEFITS	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459
27								
28 TOTAL WINTHROP UNIVERSITY	179,339,015	26,824,960	183,955,881	31,441,826	181,589,015	29,074,960	183,955,881	31,441,826
29	(814.78)	(442.96)	(814.78)	(442.96)	(814.78)	(442.96)	(814.78)	(442.96)

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. EDUCATIONAL & GENERAL								
2 A. E&G-UNRESTRICTED								
3 PRESIDENT	354,951	354,951	354,951	354,951	354,951	354,951	354,951	354,951
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	71,210,428	19,016,211	75,430,554	20,829,020	73,617,745	19,016,211	73,617,745	19,016,211
6	(1,941.85)	(789.76)	(2,028.85)	(789.76)	(2,028.85)	(789.76)	(2,028.85)	(789.76)
7 NEW POSITIONS - ACCOUNTANT/FISCAL								
8 ANALYST I			(2.00)		(2.00)		(2.00)	
9 NEW POSITIONS - ACCOUNTING/FISCAL								
10 MANAGER I			(3.00)		(3.00)		(3.00)	
11 NEW POSITIONS -								
12 ADMINISTRATIVE ASSISTANT			(6.00)		(6.00)		(6.00)	
13 NEW POSITIONS - ADMINISTRATIVE								
14 COORDINATOR I			(14.00)		(14.00)		(14.00)	
15 NEW POSITIONS - ADMINISTRATIVE								
16 COORDINATOR II			(5.00)		(5.00)		(5.00)	
17 NEW POSITIONS - GRANTS								
18 ADMINISTRATOR II			(1.00)		(1.00)		(1.00)	
19 NEW POSITIONS - INFORMATION SYSTEMS/BUSINES								
20 ANALYST I			(2.00)		(2.00)		(2.00)	
21 NEW POSITIONS - PROGRAM								
22 COORDINATOR I			(3.00)		(3.00)		(3.00)	
23 NEW POSITIONS - PROGRAM								
24 COORDINATOR II			(1.00)		(1.00)		(1.00)	
25 NEW POSITIONS - PROJECT								
26 MANAGER I			(1.00)		(1.00)		(1.00)	
27 NEW POSITIONS - STUDENT SERVICES								
28 PROGRAM COORDINATOR II			(2.00)		(2.00)		(2.00)	
29 UNCLASSIFIED POSITIONS	133,124,450	42,385,945	140,411,069	45,374,317	137,422,697	42,385,945	137,422,697	42,385,945
30	(1,622.82)	(328.93)	(1,622.82)	(328.93)	(1,622.82)	(328.93)	(1,622.82)	(328.93)
31 NEW POSITIONS -								
32 ASSISTANT PROFESSOR			(41.00)		(41.00)		(41.00)	
33 NEW POSITIONS -								
34 ASSOCIATE PROFESSOR			(10.00)		(10.00)		(10.00)	

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	NEW POSITIONS -							
2			(2.00)		(2.00)		(2.00)	
3	NEW POSITIONS - INSTRUCTOR							
4			(4.00)		(4.00)		(4.00)	
5	NEW POSITIONS - PROFESSOR							
6			(14.00)		(14.00)		(14.00)	
7	OTHER PERSONAL SERVICES	13,805,714	14,459,685		14,459,685		14,459,685	
8	OTHER OPERATING EXPENSES	334,122,555	24,050,000	352,987,497	24,050,000	359,846,250	30,908,753	359,846,250
9	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470	123,470
10	HOSPITAL AUTHORITY -	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000
11	TELEMEDICINE PROGRAM							
12	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433	240,433
13	INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000	100,000
14	MUSC HEALTH SOLUTIONS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
15	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101	176,101
16	SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224		1,356,224
17	TOTAL A. E&G-UNRESTRICTED	571,839,326	95,672,111	602,864,984	100,473,292	604,922,556	102,530,864	604,922,556
18		(3,565.67)	(1,119.69)	(3,763.67)	(1,119.69)	(3,763.67)	(1,119.69)	(3,763.67)
19								
20	B. E&G-RESTRICTED							
21	CLASSIFIED POSITIONS	21,778,752		21,778,752		21,778,752		21,778,752
22		(151.59)		(151.59)		(151.59)		(151.59)
23	UNCLASSIFIED POSITIONS	59,601,977		59,601,977		59,601,977		59,601,977
24		(364.16)		(364.16)		(364.16)		(364.16)
25	OTHER PERSONAL SERVICES	25,626,950		25,626,950		25,626,950		25,626,950
26	OTHER OPERATING EXPENSES	82,888,698		88,999,775		88,999,775		88,999,775
27	SCHOLARSHIPS & FELLOWS	1,353,905		1,353,905		1,353,905		1,353,905
28	TOTAL B. E&G-RESTRICTED	191,250,282		197,361,359		197,361,359		197,361,359
29		(515.75)		(515.75)		(515.75)		(515.75)
30								
31	TOTAL I. EDUCATIONAL	763,089,608	95,672,111	800,226,343	100,473,292	802,283,915	102,530,864	802,283,915
32	& GENERAL	(4,081.42)	(1,119.69)	(4,279.42)	(1,119.69)	(4,279.42)	(1,119.69)	(4,279.42)
33								
34	II. AUXILIARY ENTERPRISES							

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	1,259,562		1,259,562		1,259,562		1,259,562	
2		(64.75)		(64.75)		(64.75)		(64.75)	
3	UNCLASSIFIED POSITIONS	6,924		6,924		6,924		6,924	
4		(1.00)		(1.00)		(1.00)		(1.00)	
5	OTHER PERSONAL SERVICES	112,294		112,294		112,294		112,294	
6	OTHER OPERATING EXPENSES	11,614,503		12,235,939		12,235,939		12,235,939	
7	TOTAL II. AUXILIARY	12,993,283		13,614,719		13,614,719		13,614,719	
8	ENTERPRISES	(65.75)		(65.75)		(65.75)		(65.75)	
9									
10	III. EMPLOYEE BENEFITS								
11	EMPLOYER CONTRIBUTIONS	74,812,739	22,641,967	80,024,398	24,699,539	77,966,826	22,641,967	77,966,826	22,641,967
12	TOTAL III. EMPLOYEE BENEFITS	74,812,739	22,641,967	80,024,398	24,699,539	77,966,826	22,641,967	77,966,826	22,641,967
13									
14	TOTAL MEDICAL UNIVERSITY OF	850,895,630	118,314,078	893,865,460	125,172,831	893,865,460	125,172,831	893,865,460	125,172,831
15	SOUTH CAROLINA	(4,147.17)	(1,119.69)	(4,345.17)	(1,119.69)	(4,345.17)	(1,119.69)	(4,345.17)	(1,119.69)

SECTION 24
AREA HEALTH EDUCATION CONSORTIUM

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. CONSORTIUM								
2 A. CONSORTIUM-GENERAL								
3 CLASSIFIED POSITIONS	974,131	838,150	974,131	838,150	974,131	838,150	974,131	838,150
4	(8.67)	(8.39)	(8.67)	(8.39)	(8.67)	(8.39)	(8.67)	(8.39)
5 UNCLASSIFIED POSITIONS	1,659,991	1,431,680	1,659,991	1,431,680	1,659,991	1,431,680	1,659,991	1,431,680
6	(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)
7 OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528	228,044	217,528
8 OTHER OPERATING EXPENSES	5,066,983	2,834,535	5,636,983	3,404,535	6,136,983	3,904,535	6,136,983	3,904,535
9 RURAL PHYSICIANS PROGRAM	868,847	868,847	868,847	868,847	868,847	868,847	868,847	868,847
10 TOTAL A. CONSORTIUM-GENERAL	8,797,996	6,190,740	9,367,996	6,760,740	9,867,996	7,260,740	9,867,996	7,260,740
11	(14.54)	(13.74)	(14.54)	(13.74)	(14.54)	(13.74)	(14.54)	(13.74)
12								
13 B. CONSORTIUM-RESTRICTED								
14 CLASSIFIED POSITIONS	39,740	6,740	39,740	6,740	39,740	6,740	39,740	6,740
15	(0.40)		(0.40)		(0.40)		(0.40)	
16 UNCLASSIFIED POSITIONS	134,631	44,831	134,631	44,831	134,631	44,831	134,631	44,831
17	(1.35)		(1.35)		(1.35)		(1.35)	
18 OTHER OPERATING EXPENSES	694,100		694,100		694,100		694,100	
19 TOTAL B. CONSORTIUM-RESTRICTED	868,471	51,571	868,471	51,571	868,471	51,571	868,471	51,571
20	(1.75)		(1.75)		(1.75)		(1.75)	
21								
22 TOTAL I. CONSORTIUM	9,666,467	6,242,311	10,236,467	6,812,311	10,736,467	7,312,311	10,736,467	7,312,311
23	(16.29)	(13.74)	(16.29)	(13.74)	(16.29)	(13.74)	(16.29)	(13.74)
24								
25 II. FAMILY PRACTICE								
26 CLASSIFIED POSITIONS	294,008	294,008	294,008	294,008	294,008	294,008	294,008	294,008
27	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)
28 UNCLASSIFIED POSITIONS	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835
29	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)
30 OTHER PERSONAL SERVICES	445	445	445	445	445	445	445	445
31 OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085
32 TOTAL II. FAMILY PRACTICE	4,237,044	4,035,373	4,237,044	4,035,373	4,237,044	4,035,373	4,237,044	4,035,373
33	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)
34								

SECTION 24
AREA HEALTH EDUCATION CONSORTIUM

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	III. EMPLOYEE BENEFITS								
2	EMPLOYER CONTRIBUTIONS	2,019,970	1,992,170	2,019,970	1,992,170	2,019,970	1,992,170	2,019,970	1,992,170
3	TOTAL III. EMPLOYEE BENEFITS	2,019,970	1,992,170	2,019,970	1,992,170	2,019,970	1,992,170	2,019,970	1,992,170
4									
5	TOTAL AREA HEALTH	15,923,481	12,269,854	16,493,481	12,839,854	16,993,481	13,339,854	16,993,481	13,339,854
6	EDUCATION CONSORTIUM	(27.32)	(24.77)	(27.32)	(24.77)	(27.32)	(24.77)	(27.32)	(24.77)

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. ADMINISTRATION								
2 A. PRESIDENT'S OFFICE								
3 EXECUTIVE DIRECTOR	259,570	259,570	259,570	259,570	259,570	259,570	259,570	259,570
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	975,534	975,534	975,534	975,534	975,534	975,534	975,534	975,534
6	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
7 UNCLASSIFIED POSITIONS	345,218	345,218	345,218	345,218	345,218	345,218	345,218	345,218
8 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
9 OTHER OPERATING EXPENSES	118,250	118,250	118,250	118,250	118,250	118,250	118,250	118,250
10 TOTAL A. PRESIDENT'S OFFICE	1,708,572	1,708,572	1,708,572	1,708,572	1,708,572	1,708,572	1,708,572	1,708,572
11	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
12								
13 B. FINANCE AND HUMAN RESOURCES								
14 CLASSIFIED POSITIONS	2,642,056	2,642,056	2,642,056	2,642,056	2,642,056	2,642,056	2,642,056	2,642,056
15	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
16 UNCLASSIFIED POSITIONS	358,407	358,407	358,407	358,407	358,407	358,407	358,407	358,407
17	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18 OTHER PERSONAL SERVICES	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
19 OTHER OPERATING EXPENSES	1,062,500	587,500	1,062,500	587,500	1,062,500	587,500	1,062,500	587,500
20 TOTAL B. FINANCE AND	4,092,963	3,617,963	4,092,963	3,617,963	4,092,963	3,617,963	4,092,963	3,617,963
21 HUMAN RESOURCES	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
22								
23 C. INFORMATION TECHNOLOGY								
24 CLASSIFIED POSITIONS	1,188,971	1,138,971	1,188,971	1,138,971	1,188,971	1,138,971	1,188,971	1,138,971
25	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
26 UNCLASSIFIED POSITIONS	183,739	183,739	183,739	183,739	183,739	183,739	183,739	183,739
27	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28 OTHER PERSONAL SERVICES	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640
29 OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
30 TOTAL C. INFORMATION	3,160,850	1,674,850	3,160,850	1,674,850	3,160,850	1,674,850	3,160,850	1,674,850
31 TECHNOLOGY	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)
32								
33 TOTAL I. ADMINISTRATION	8,962,385	7,001,385	8,962,385	7,001,385	8,962,385	7,001,385	8,962,385	7,001,385
34	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	2,495,596	2,452,492	2,495,596	2,452,492	2,495,596	2,452,492	2,495,596	2,452,492
2	TOTAL IV. EMPLOYEE BENEFITS	2,495,596	2,452,492	2,495,596	2,452,492	2,495,596	2,452,492	2,495,596	2,452,492
3									
4	V. NON-RECURRING APPROPRIATIONS								
5	CATT PROGRAM/READY SC			5,500,000		5,500,000		5,500,000	
6	TOTAL V. NON-RECURRING			5,500,000		5,500,000		5,500,000	
7	APPROPRIATIONS								
8									
9	TOTAL STATE BOARD FOR TECHNICAL	750,386,001	195,641,135	775,886,001	215,641,135	775,886,001	215,641,135	775,886,001	215,641,135
10	& COMPREHENSIVE EDUCATION	(4,789.72)	(3,241.80)	(4,789.72)	(3,241.80)	(4,789.72)	(3,241.80)	(4,789.72)	(3,241.80)

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION & PLANNING								
2 DIRECTOR	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	220,107	220,107	220,107	220,107	220,107	220,107	220,107	220,107
5	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6 OTHER PERSONAL SERVICES	64,000		64,000		64,000		64,000	
7 OTHER OPERATING EXPENSES	762,398	613,488	784,775	635,865	784,775	635,865	784,775	635,865
8 TOTAL I. ADMINISTRATION	1,191,505	978,595	1,213,882	1,000,972	1,213,882	1,000,972	1,213,882	1,000,972
9 & PLANNING	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
10								
11 II. ARCHIVES & RECORDS MANAGEMENT								
12 CLASSIFIED POSITIONS	975,774	952,774	975,774	952,774	975,774	952,774	975,774	952,774
13	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
14 NEW POSITIONS -			150,000	150,000	150,000	150,000	150,000	150,000
15			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
16 OTHER PERSONAL SERVICES	55,100		55,100		55,100		55,100	
17 OTHER OPERATING EXPENSES	496,000		596,000	100,000	596,000	100,000	596,000	100,000
18 TOTAL II. ARCHIVES &	1,526,874	952,774	1,776,874	1,202,774	1,776,874	1,202,774	1,776,874	1,202,774
19 RECORDS MANAGEMENT	(26.00)	(26.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)
20								
21 III. HISTORICAL SERVICES								
22 CLASSIFIED POSITIONS	430,000	50,000	605,000	225,000	605,000	225,000	605,000	225,000
23	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
24 OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900	47,975	10,900
25 OTHER OPERATING EXPENSES	146,420		146,420		146,420		146,420	
26 AFRICAN AMERICAN HERITAGE	25,000	25,000	125,000	125,000	125,000	125,000	125,000	125,000
27 HISTORY COMMISSION								
28 HISTORIC BUILDINGS	500,000	500,000	500,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000
29 PRESERVATION								
30 STATE HISTORIC GRANT FUND	415,000		415,000		415,000		415,000	
31 ALLOC MUNICIPALITIES -	50,000		50,000		50,000		50,000	
32 RESTRICTED								
33 ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
34 ALLOC PRIVATE SECTOR	40,000		40,000		40,000		40,000	

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	1,704,395	585,900	1,979,395	860,900	2,979,395	1,860,900	2,979,395	1,860,900
2	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
3								
4	IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMMISSION							
5	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000
6	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7	44,500	44,500	44,500	44,500	44,500	44,500	44,500	44,500
8	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	211,500	211,500	211,500	211,500	211,500	211,500	211,500	211,500
10	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
11	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
12								
13	V. EMPLOYEE BENEFITS							
14	1,196,222	909,986	1,271,222	984,986	1,271,222	984,986	1,271,222	984,986
15	1,196,222	909,986	1,271,222	984,986	1,271,222	984,986	1,271,222	984,986
16								
17	6,018,996	3,827,255	6,641,373	4,449,632	7,641,373	5,449,632	7,641,373	5,449,632
18	(44.00)	(36.00)	(46.00)	(38.00)	(46.00)	(38.00)	(46.00)	(38.00)

SECTION 27
STATE LIBRARY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. ADMINISTRATION								
2 DIRECTOR	128,108	128,108	128,108	128,108	128,108	128,108	128,108	128,108
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	246,114	246,114	302,458	302,458	302,458	302,458	302,458	302,458
5	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6 OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302
7 OTHER OPERATING EXPENSES	903,248	864,248	903,248	864,248	903,248	864,248	903,248	864,248
8 TOTAL I. ADMINISTRATION	1,279,772	1,240,772	1,336,116	1,297,116	1,336,116	1,297,116	1,336,116	1,297,116
9	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
10								
11 II. TALKING BOOK SERVICES								
12 CLASSIFIED POSITIONS	662,579	361,880	662,579	361,880	662,579	361,880	662,579	361,880
13	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
14 OTHER OPERATING EXPENSES	261,397	131,000	261,397	131,000	261,397	131,000	261,397	131,000
15 TOTAL II. TALKING	923,976	492,880	923,976	492,880	923,976	492,880	923,976	492,880
16 BOOK SERVICES	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
17								
18 III. LIBRARY RESOURCES								
19 CLASSIFIED POSITIONS	800,587	546,636	856,929	602,978	856,929	602,978	856,929	602,978
20	(15.00)	(7.00)	(15.00)	(7.00)	(15.00)	(7.00)	(15.00)	(7.00)
21 OTHER OPERATING EXPENSES	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110
22 DISCUS PROGRAMS (H870)	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452
23 TOTAL III. LIBRARY RESOURCES	4,866,382	3,414,198	4,922,724	3,470,540	4,922,724	3,470,540	4,922,724	3,470,540
24	(15.00)	(7.00)	(15.00)	(7.00)	(15.00)	(7.00)	(15.00)	(7.00)
25								
26 IV. STATEWIDE DEVELOPMENT								
27 CLASSIFIED POSITIONS	386,114	245,754	442,456	302,096	442,456	302,096	442,456	302,096
28	(18.00)	(12.00)	(18.00)	(12.00)	(18.00)	(12.00)	(18.00)	(12.00)
29 OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866	580,793	76,866
30 ALLOC COUNTY LIBRARIES	100,000		100,000		100,000		100,000	
31 ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
32 ALLOC PRIVATE SECTOR	50,000		50,000		50,000		50,000	
33 AID COUNTY LIBRARIES	13,637,385	13,637,385	13,637,385	13,637,385	13,637,385	13,637,385	13,637,385	13,637,385
34 TOTAL IV. STATEWIDE	14,804,292	13,960,005	14,860,634	14,016,347	14,860,634	14,016,347	14,860,634	14,016,347

SECTION 27
STATE LIBRARY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	DEVELOPMENT	(18.00)	(12.00)	(18.00)	(12.00)	(18.00)	(12.00)	(18.00)	(12.00)
2									
3	V. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	767,066	565,487	948,038	746,459	948,038	746,459	948,038	746,459
5	TOTAL V. EMPLOYEE BENEFITS	767,066	565,487	948,038	746,459	948,038	746,459	948,038	746,459
6									
7	TOTAL STATE LIBRARY	22,641,488	19,673,342	22,991,488	20,023,342	22,991,488	20,023,342	22,991,488	20,023,342
8		(53.00)	(37.00)	(53.00)	(37.00)	(53.00)	(37.00)	(53.00)	(37.00)

SECTION 28
ARTS COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
DIRECTOR	103,342	58,280	103,342	58,280	103,342	58,280	103,342	58,280
	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
TOTAL I. ADMINISTRATION	103,342	58,280	103,342	58,280	103,342	58,280	103,342	58,280
	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
II. STATEWIDE ARTS SERVICES								
CLASSIFIED POSITIONS	1,096,343	797,511	1,096,343	797,511	1,096,343	797,511	1,096,343	797,511
	(27.50)	(18.50)	(27.50)	(18.50)	(27.50)	(18.50)	(27.50)	(18.50)
NEW POSITIONS - ARTS COORDINATOR I			(2.00)		(2.00)		(2.00)	
NEW POSITIONS - ARTS COORDINATOR II					(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	510,608	145,000	510,608	145,000	510,608	145,000	510,608	145,000
DISTRIBUTION TO SUBDIVISIONS	7,272,947	6,658,318	7,272,947	6,658,318	8,272,947	7,658,318	8,272,947	7,658,318
TOTAL II. STATEWIDE ARTS SERVICES	8,879,898	7,600,829	8,879,898	7,600,829	9,879,898	8,600,829	9,879,898	8,600,829
	(27.50)	(18.50)	(29.50)	(18.50)	(32.50)	(21.50)	(32.50)	(21.50)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	432,304	272,087	432,304	272,087	432,304	272,087	432,304	272,087
TOTAL III. EMPLOYEE BENEFITS	432,304	272,087	432,304	272,087	432,304	272,087	432,304	272,087
TOTAL ARTS COMMISSION	9,415,544	7,931,196	9,415,544	7,931,196	10,415,544	8,931,196	10,415,544	8,931,196
	(28.50)	(19.00)	(30.50)	(19.00)	(33.50)	(22.00)	(33.50)	(22.00)

SECTION 29
STATE MUSEUM COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
DIRECTOR	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	138,287	137,591	224,801	224,105	223,402	222,706	224,801	224,105
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
UNCLASSIFIED POSITIONS			145	145			145	145
OTHER PERSONAL SERVICES	22,715		22,715		22,715		22,715	
OTHER OPERATING EXPENSES	1,484,675	603,831	1,784,675	903,831	1,784,675	903,831	1,784,675	903,831
TOTAL I. ADMINISTRATION	1,780,677	876,422	2,167,336	1,263,081	2,165,792	1,261,537	2,167,336	1,263,081
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
II. PROGRAMS								
CLASSIFIED POSITIONS	1,828,906	1,614,998	1,914,019	1,700,111	1,914,019	1,700,111	1,914,019	1,700,111
	(42.00)	(40.00)	(42.00)	(40.00)	(42.00)	(40.00)	(42.00)	(40.00)
OTHER PERSONAL SERVICES	455,895	15,000	541,008	100,113	541,008	100,113	541,008	100,113
OTHER OPERATING EXPENSES	2,877,843	1,530,243	3,152,843	1,805,243	3,152,843	1,805,243	3,152,843	1,805,243
TOTAL II. PROGRAMS	5,162,644	3,160,241	5,607,870	3,605,467	5,607,870	3,605,467	5,607,870	3,605,467
	(42.00)	(40.00)	(42.00)	(40.00)	(42.00)	(40.00)	(42.00)	(40.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,067,117	873,775	1,561,776	1,368,434	1,561,776	1,368,434	1,561,776	1,368,434
TOTAL III. EMPLOYEE BENEFITS	1,067,117	873,775	1,561,776	1,368,434	1,561,776	1,368,434	1,561,776	1,368,434
TOTAL STATE MUSEUM COMMISSION	8,010,438	4,910,438	9,336,982	6,236,982	9,335,438	6,235,438	9,336,982	6,236,982
	(49.00)	(47.00)	(49.00)	(47.00)	(49.00)	(47.00)	(49.00)	(47.00)

SECTION 32
DEPARTMENT OF VOCATIONAL REHABILITATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
COMMISSIONERS	193,352	193,352	193,352	193,352	193,352	193,352	193,352	193,352
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,377,657	1,129,281	4,377,657	1,129,281	4,377,657	1,129,281	4,377,657	1,129,281
	(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
UNCLASSIFIED POSITIONS	125,743	39,376	125,743	39,376	125,743	39,376	125,743	39,376
	(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)
OTHER PERSONAL SERVICES	439,275	15,000	439,275	15,000	439,275	15,000	439,275	15,000
OTHER OPERATING EXPENSES	4,375,000	125,000	4,375,000	125,000	4,375,000	125,000	4,375,000	125,000
TOTAL I. ADMINISTRATION	9,511,027	1,502,009	9,511,027	1,502,009	9,511,027	1,502,009	9,511,027	1,502,009
	(71.00)	(17.04)	(71.00)	(17.04)	(71.00)	(17.04)	(71.00)	(17.04)
II. VOCATIONAL REHAB PROGRAMS								
A. BASIC SERVICE PROGRAM								
CLASSIFIED POSITIONS	36,164,020	9,051,785	36,227,227	9,114,992	36,227,737	9,115,502	36,227,227	9,114,992
	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
OTHER PERSONAL SERVICES	4,035,000	85,000	4,035,000	85,000	4,035,000	85,000	4,035,000	85,000
OTHER OPERATING EXPENSES	35,317,250	390,846	35,317,250	390,846	35,317,250	390,846	35,317,250	390,846
PERMANENT IMPROVEMENTS	781,491		781,491		781,491		781,491	
CASE SERVICES	14,143,948	1,888,348	14,143,948	1,888,348	14,143,948	1,888,348	14,143,948	1,888,348
TOTAL A. BASIC SERVICE PROGRAM	90,441,709	11,415,979	90,504,916	11,479,186	90,505,426	11,479,696	90,504,916	11,479,186
	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
B. SPECIAL PROJECTS								
CLASSIFIED POSITIONS	285,615		285,615		285,615		285,615	
	(16.50)		(16.50)		(16.50)		(16.50)	
OTHER PERSONAL SERVICES	373,000		373,000		373,000		373,000	
OTHER OPERATING EXPENSES	598,672	66,557	598,672	66,557	598,672	66,557	598,672	66,557
CASE SERVICES	261,889		261,889		261,889		261,889	
TOTAL B. SPECIAL PROJECTS	1,519,176	66,557	1,519,176	66,557	1,519,176	66,557	1,519,176	66,557
	(16.50)		(16.50)		(16.50)		(16.50)	
TOTAL II. VOCATIONAL REHAB PROGRAMS	91,960,885	11,482,536	92,024,092	11,545,743	92,024,602	11,546,253	92,024,092	11,545,743
	(844.07)	(182.54)	(844.07)	(182.54)	(844.07)	(182.54)	(844.07)	(182.54)

SECTION 32
DEPARTMENT OF VOCATIONAL REHABILITATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 III. DISABILITY DETERMINATION DIV								
2 CLASSIFIED POSITIONS	22,959,471		22,959,471		22,959,471		22,959,471	
3	(440.51)		(440.51)		(440.51)		(440.51)	
4 UNCLASSIFIED POSITIONS	1,504,991		1,504,991		1,504,991		1,504,991	
5	(16.00)		(16.00)		(16.00)		(16.00)	
6 OTHER PERSONAL SERVICES	2,036,000		2,036,000		2,036,000		2,036,000	
7 OTHER OPERATING EXPENSES	5,814,284		5,814,284		5,814,284		5,814,284	
8 CASE SERVICES	16,701,023		16,701,023		16,701,023		16,701,023	
9 TOTAL III. DISABILITY	49,015,769		49,015,769		49,015,769		49,015,769	
10 DETERMINATION DIV	(456.51)		(456.51)		(456.51)		(456.51)	
11								
12 IV. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	25,670,236	5,491,064	25,670,236	5,491,064	25,670,236	5,491,064	25,670,236	5,491,064
14 TOTAL IV. EMPLOYEE BENEFITS	25,670,236	5,491,064	25,670,236	5,491,064	25,670,236	5,491,064	25,670,236	5,491,064
15								
16 TOTAL DEPARTMENT OF	176,157,917	18,475,609	176,221,124	18,538,816	176,221,634	18,539,326	176,221,124	18,538,816
17 VOCATIONAL REHABILITATION	(1,371.58)	(199.58)	(1,371.58)	(199.58)	(1,371.58)	(199.58)	(1,371.58)	(199.58)

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	TOTAL 2. MEDICAL CONTRACTS	321,130,269	118,672,946	347,664,387	141,200,047	335,268,021	128,803,681	337,664,387	131,200,047
2									
3	3. MEDICAL ASSISTANCE PAYMENTS								
4	FAMILY PLANNING					1	1		
5	BEHAVIORAL HEALTH SERVICES	64,333,370	19,870,689	75,922,805	22,969,212	75,922,805	22,969,212	75,922,805	22,969,212
6	CHILDREN'S COMMUNITY CARE	31,179,138	9,123,226	31,191,318	9,431,770	31,191,318	9,431,770	31,191,318	9,431,770
7	CLINICAL SERVICES	35,823,413	10,473,976	67,702,820	18,859,191	67,702,820	18,859,191	67,702,820	18,859,191
8	CLTC-COMMUNITY LONG TERM CARE	301,127,200	88,484,368	415,190,867	126,143,322	415,190,867	126,143,322	415,190,867	126,143,322
9	COORDINATED CARE	3,580,876,610	557,692,129	5,733,852,188	594,886,720	3,629,302,188	594,886,720	5,733,852,188	594,886,720
10	DENTAL SERVICES	161,769,094	45,406,177	168,780,875	49,425,193	168,780,875	49,425,193	168,780,875	49,425,193
11	DURABLE MEDICAL EQUIPMENT	45,940,436	13,473,552	52,807,395	15,965,178	52,807,395	15,965,178	52,807,395	15,965,178
12	EPSDT SERVICES	3,585,331	1,029,425	2,681,323	779,416	2,681,323	779,416	2,681,323	779,416
13	HOME HEALTH SERVICES	18,758,234	5,525,164	19,883,984	6,026,473	19,883,984	6,026,473	19,883,984	6,026,473
14	HOSPICE	20,231,610	5,942,425	21,016,078	6,354,180	21,016,078	6,354,180	21,016,078	6,354,180
15	HOSPITAL SERVICES	665,396,329	103,912,126	661,658,734	114,644,599	661,658,734	114,644,599	661,658,734	114,644,599
16	LAB & X-RAY SERVICES	19,001,612	5,563,364	13,573,269	4,089,520	13,573,269	4,089,520	13,573,269	4,089,520
17	MEDICAL PROFESSIONAL SERVICES	37,342,157	10,921,693	36,652,614	11,084,789	36,652,614	11,084,789	36,652,614	11,084,789
18	MMA PHASED DOWN CONTRIBUTIONS	138,915,615	137,415,615	164,675,900	163,175,900	164,675,900	163,175,900	164,675,900	163,175,900
19	NURSING HOME SERVICES	718,337,756	206,148,451	712,089,542	210,751,149	712,089,542	210,751,149	712,089,542	210,751,149
20	OPTIONAL STATE SUPPLEMENT	22,858,647	22,858,647	22,160,118	22,160,118	22,160,118	22,160,118	22,160,118	22,160,118
21	OSCAP	7,416,545	7,416,545	6,199,576	6,199,576	6,199,576	6,199,576	6,199,576	6,199,576
22	PACE	18,241,569	5,358,917	23,843,325	7,229,296	23,843,325	7,229,296	23,843,325	7,229,296
23	PHARMACEUTICAL SERVICES	139,499,070	25,743,157	128,454,847	24,270,797	128,454,847	24,270,797	128,454,847	24,270,797
24	PHYSICIAN SERVICES	96,524,303	27,006,261	90,928,843	25,352,134	90,928,843	25,352,134	90,928,843	25,352,134
25	PREMIUMS 100% STATE	23,853,644	23,853,644	29,399,651	29,399,651	29,399,651	29,399,651	29,399,651	29,399,651
26	PREMIUMS MATCHED	317,477,127	86,618,362	366,766,251	99,471,554	366,766,251	99,471,554	366,766,251	99,471,554
27	TRANSPORTATION SERVICES	90,888,835	26,696,615	94,224,865	28,568,979	94,224,865	28,568,979	94,224,865	28,568,979
28	TOTAL 3. MEDICAL ASSISTANCE PAYMENTS	6,559,377,645	1,446,534,528	8,939,657,188	1,597,238,717	6,835,107,189	1,597,238,718	8,939,657,188	1,597,238,717
29									
30									
31	4. ASST PAYMENTS-STATE AGENCIES								
32	DEPT OF EDUCATION	38,822,394		35,370,467		35,370,467		35,370,467	
33	DHEC	1,302,776		1,221,665		1,221,665		1,221,665	
34	DISABILITIES & SPECIAL NEEDS	1,009,956,340	177,413,404	1,127,685,952	221,361,315	1,127,685,952	221,361,315	1,127,685,952	221,361,315

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	MENTAL HEALTH	43,145,962		47,944,654	5,249,346	47,944,654	5,249,346	47,944,654	5,249,346
2	MUSC	23,658,760	225,086	23,756,597	225,086	23,756,597	225,086	23,756,597	225,086
3	USC	6,370		4,297		4,297		4,297	
4	TOTAL 4. ASST	1,116,892,602	177,638,490	1,235,983,632	226,835,747	1,235,983,632	226,835,747	1,235,983,632	226,835,747
5	PAYMENTS-STATE AGENCIES								
6									
7	5. OTHER ENTITIES ASSIST PAYMENTS								
8	DISPROPORTIONATE SHARE	587,928,622	18,628,621	593,600,000	18,628,621	593,600,000	18,628,621	593,600,000	18,628,621
9	OTHER ENTITIES FUNDING	4,484,098		4,504,351		4,504,351		4,504,351	
10	TOTAL 5. OTHER ENTITIES ASSIST PAYMENTS	592,412,720	18,628,621	598,104,351	18,628,621	598,104,351	18,628,621	598,104,351	18,628,621
11									
12									
13	6. MEDICAID ELIGIBILITY								
14	CLASSIFIED POSITIONS	18,672,910	6,928,143	18,672,910	6,928,143	18,672,910	6,928,143	18,672,910	6,928,143
15		(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)
16	OTHER PERSONAL SERVICES	8,582,383	2,215,457	8,582,383	2,215,457	8,582,383	2,215,457	8,582,383	2,215,457
17	OTHER OPERATING EXPENSES	15,962,875	7,058,285	13,359,739	4,363,635	13,359,739	4,363,635	13,359,739	4,363,635
18	TOTAL 6. MEDICAID ELIGIBILITY	43,218,168	16,201,885	40,615,032	13,507,235	40,615,032	13,507,235	40,615,032	13,507,235
19		(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)
20									
21	7. BABYNET								
22	CLASSIFIED POSITIONS	2,753,477	803,477	2,753,477	803,477	2,753,477	803,477	2,753,477	803,477
23		(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)
24	OTHER PERSONAL SERVICES	800,000		800,000		800,000		800,000	
25	OTHER OPERATING EXPENSES	5,627,234	421	6,839,378	3,280,367	6,839,378	3,280,367	6,839,378	3,280,367
26	CASE SERVICES	39,684,325	18,266,960	56,120,211	28,266,960	56,120,211	28,266,960	56,120,211	28,266,960
27	TOTAL 7. BABYNET	48,865,036	19,070,858	66,513,066	32,350,804	66,513,066	32,350,804	66,513,066	32,350,804
28		(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)
29									
30	TOTAL A. HEALTH SERVICES	8,709,308,594	1,805,983,350	11,255,806,745	2,038,929,913	9,138,860,380	2,026,533,548	11,245,806,745	2,028,929,913
31		(1,683.02)	(501.03)	(1,683.02)	(501.03)	(1,683.02)	(501.03)	(1,683.02)	(501.03)
32									
33	TOTAL II. PROGRAM	8,709,308,594	1,805,983,350	11,255,806,745	2,038,929,913	9,138,860,380	2,026,533,548	11,245,806,745	2,028,929,913
34	AND SERVICES	(1,683.02)	(501.03)	(1,683.02)	(501.03)	(1,683.02)	(501.03)	(1,683.02)	(501.03)

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	III. EMPLOYEE BENEFITS								
2	EMPLOYER CONTRIBUTIONS	23,297,944	9,890,475	29,297,944	9,890,475	29,297,944	9,890,475	29,297,944	9,890,475
3	TOTAL III. EMPLOYEE BENEFITS	23,297,944	9,890,475	29,297,944	9,890,475	29,297,944	9,890,475	29,297,944	9,890,475
4									
5	TOTAL DEPARTMENT OF HEALTH &	8,775,240,987	1,835,143,803	11,330,092,800	2,068,576,942	9,213,146,435	2,056,180,577	11,320,092,800	2,058,576,942
6	HUMAN SERVICES	(1,810.03)	(556.18)	(1,810.03)	(556.18)	(1,810.03)	(556.18)	(1,810.03)	(556.18)

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. ADMINISTRATION								
2 COMMISSIONERS	249,000	249,000	249,000	249,000	249,000	249,000	249,000	249,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	15,410,318	6,329,178	17,935,482	8,854,342	18,057,143	8,976,003	17,935,482	8,854,342
5	(287.95)	(136.33)	(287.95)	(137.90)	(287.95)	(137.90)	(287.95)	(137.90)
6 UNCLASSIFIED POSITIONS	21,941	21,941	21,941	21,941	21,941	21,941	21,941	21,941
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER PERSONAL SERVICES	548,029	378,736	548,029	378,736	548,029	378,736	548,029	378,736
9 OTHER OPERATING EXPENSES	8,317,340	337,230	8,317,340	337,230	8,317,340	337,230	8,317,340	337,230
10 TOTAL I. ADMINISTRATION	24,546,628	7,316,085	27,071,792	9,841,249	27,193,453	9,962,910	27,071,792	9,841,249
11	(289.95)	(138.33)	(289.95)	(139.90)	(289.95)	(139.90)	(289.95)	(139.90)
12								
13 II. PROGRAMS AND SERVICES								
14 A. WATER QUALITY IMPROVEMENT								
15 1. WATER MANAGEMENT								
16 CLASSIFIED POSITIONS	16,332,835	4,313,519	16,890,065	4,870,749	16,890,065	4,870,749	16,890,065	4,870,749
17	(252.82)	(67.60)	(252.82)	(74.54)	(252.82)	(74.54)	(252.82)	(74.54)
18 NEW POSITIONS - ENGINEER/ASSOCIATE			122,646	122,646	122,646	122,646	122,646	122,646
19 ENGINEER II			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20 NEW POSITIONS - ENGINEER/ASSOCIATE			149,226	149,226	149,226	149,226	149,226	149,226
21 ENGINEER III			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
22 NEW POSITIONS - ENVIRONMENTAL/HEALTH			490,584	490,584	490,584	490,584	490,584	490,584
23 MGR II			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
24 NEW POSITIONS - PROGRAM			50,394	50,394	50,394	50,394	50,394	50,394
25 COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
26 UNCLASSIFIED POSITIONS	143,991	143,991	143,991	143,991	143,991	143,991	143,991	143,991
27	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28 OTHER PERSONAL SERVICES	840,923	180,646	840,923	180,646	840,923	180,646	840,923	180,646
29 OTHER OPERATING EXPENSES	14,780,651	2,127,472	17,123,852	2,470,673	17,123,852	2,470,673	17,123,852	2,470,673
30 SYSTEM UPGRADES	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
31 ALLOC MUNICIPALITIES -	890,641		890,641		890,641		890,641	
32 RESTRICTED								
33 ALLOC COUNTIES - RESTRICTED	8,404		8,404		8,404		8,404	
34 ALLOC OTHER STATE AGENCIES	534,147		534,147		534,147		534,147	

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER ENTITIES	3,962,781		3,962,781		3,962,781		3,962,781	
2	ALLOCATIONS TO PLANNING	509,852		509,852		509,852		509,852	
3	DISTRICTS								
4	TOTAL 1. WATER MANAGEMENT	39,504,225	8,265,628	43,217,506	9,978,909	43,217,506	9,978,909	43,217,506	9,978,909
5		(253.82)	(68.60)	(266.82)	(88.54)	(266.82)	(88.54)	(266.82)	(88.54)
6									
7	2. ENVIRONMENTAL HEALTH								
8	CLASSIFIED POSITIONS	20,531,446	10,565,788	22,908,647	12,942,989	22,908,647	12,942,989	22,908,647	12,942,989
9		(395.52)	(218.08)	(395.52)	(230.87)	(395.52)	(230.87)	(395.52)	(230.87)
10	NEW POSITIONS - ENVIRONMENTAL/HEALTH			1,865,326	1,865,326	1,865,326	1,865,326	1,865,326	1,865,326
11	MGR III			(25.00)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)
12	OTHER PERSONAL SERVICES	2,283,353	728,002	2,283,353	728,002	2,283,353	728,002	2,283,353	728,002
13	OTHER OPERATING EXPENSES	12,716,090	3,775,757	12,795,116	3,854,783	13,178,793	4,238,460	13,178,793	4,238,460
14	ALLOC OTHER STATE AGENCIES	121,019		121,019		121,019		121,019	
15	GENERAL FUND TRANSFER	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
16	TOTAL 2. ENVIRONMENTAL HEALTH	35,691,908	15,109,547	40,013,461	19,431,100	40,397,138	19,814,777	40,397,138	19,814,777
17		(395.52)	(218.08)	(420.52)	(255.87)	(420.52)	(255.87)	(420.52)	(255.87)
18									
19	TOTAL A. WATER	75,196,133	23,375,175	83,230,967	29,410,009	83,614,644	29,793,686	83,614,644	29,793,686
20	QUALITY IMPROVEMENT	(649.34)	(286.68)	(687.34)	(344.41)	(687.34)	(344.41)	(687.34)	(344.41)
21									
22	B. COASTAL RESOURCE IMPROVEMENT								
23	CLASSIFIED POSITIONS	2,274,095	728,917	2,327,798	782,620	2,327,798	782,620	2,327,798	782,620
24		(36.30)	(11.13)	(36.30)	(11.77)	(36.30)	(11.77)	(36.30)	(11.77)
25	NEW POSITIONS - ENVIRONMENTAL/HEALTH			367,938	367,938	367,938	367,938	367,938	367,938
26	MGR II			(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
27	OTHER PERSONAL SERVICES	81,884	15,544	81,884	15,544	81,884	15,544	81,884	15,544
28	OTHER OPERATING EXPENSES	1,850,545	170,449	2,076,730	396,634	2,076,730	396,634	2,076,730	396,634
29	OCEAN OUTFALLS	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30	TOTAL B. COASTAL	6,206,524	2,914,910	6,854,350	3,562,736	6,854,350	3,562,736	6,854,350	3,562,736
31	RESOURCE IMPROVEMENT	(36.30)	(11.13)	(42.30)	(17.77)	(42.30)	(17.77)	(42.30)	(17.77)
32									
33	C. AIR QUALITY IMPROVEMENT								
34	CLASSIFIED POSITIONS	6,782,204	2,171,761	7,646,855	3,036,412	7,646,855	3,036,412	7,646,855	3,036,412

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	SCBIO	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
2	CASE SERVICES	14,254,791	4,640,220	14,254,791	4,640,220	14,254,791	4,640,220	14,254,791	4,640,220
3	ALLOC SCHOOL DIST	50,658		50,658		50,658		50,658	
4	ALLOC OTHER STATE AGENCIES	5,552,365	178,589	5,552,365	178,589	5,552,365	178,589	5,552,365	178,589
5	ALLOC OTHER ENTITIES	20,572,005		20,572,005		20,572,005		20,572,005	
6	AID TO OTHER ENTITIES	743,456	743,456	743,456	743,456	743,456	743,456	743,456	743,456
7	TOTAL 1. INFECTIOUS	113,316,276	24,126,095	113,421,228	24,231,047	113,421,228	24,231,047	113,421,228	24,231,047
8	DISEASE PREVENTION	(474.48)	(226.98)	(474.48)	(230.96)	(474.48)	(230.96)	(474.48)	(230.96)
9									
10	2. MATERNAL/INFANT HEALTH								
11	CLASSIFIED POSITIONS	19,631,073	2,626,472	20,372,033	3,367,432	20,372,033	3,367,432	20,372,033	3,367,432
12		(759.09)	(101.61)	(759.09)	(111.10)	(759.09)	(111.10)	(759.09)	(111.10)
13	NEW POSITIONS - ENVIRONMENTAL/HEALTH			70,000	70,000	858,522	858,522	858,522	858,522
14	MGR II			(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
15	UNCLASSIFIED POSITIONS	32,111		32,111		32,111		32,111	
16		(0.40)		(0.40)		(0.40)		(0.40)	
17	OTHER PERSONAL SERVICES	1,574,203	50,285	1,574,203	50,285	1,574,203	50,285	1,574,203	50,285
18	OTHER OPERATING EXPENSES	20,266,760	441,667	20,266,760	441,667	20,617,828	792,735	20,617,828	792,735
19	ABSTINENCE UNTIL MARRIAGE	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
20	EMERGING PROGRAMS								
21	CONTINUATION TEEN PREGNANCY	546,972	546,972	546,972	546,972	546,972	546,972	546,972	546,972
22	PREVENTION								
23	NEWBORN HEARING SCREENINGS	421,750	421,750	421,750	421,750	421,750	421,750	421,750	421,750
24		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
25	CASE SERVICES	32,085,522	15,005	32,085,522	15,005	32,085,522	15,005	32,085,522	15,005
26	ALLOC OTHER STATE AGENCIES	379,398		379,398		379,398		379,398	
27	ALLOC OTHER ENTITIES	2,848,275		2,848,275		2,848,275		2,848,275	
28	AID TO OTHER ENTITIES	497,209	497,209	497,209	497,209	497,209	497,209	497,209	497,209
29	TOTAL 2. MATERNAL/INFANT	78,383,273	4,699,360	79,194,233	5,510,320	80,333,823	6,649,910	80,333,823	6,649,910
30	HEALTH	(762.49)	(104.61)	(771.49)	(123.10)	(771.49)	(123.10)	(771.49)	(123.10)
31									
32	3. CHRONIC DISEASE PREVENTION								
33	CLASSIFIED POSITIONS	5,025,085	643,361	5,032,035	650,311	5,032,035	650,311	5,032,035	650,311
34		(68.12)	(13.05)	(68.12)	(13.17)	(68.12)	(13.17)	(68.12)	(13.17)

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	1,963,560	51,363	1,963,560	51,363	1,963,560	51,363	1,963,560	51,363
2	OTHER OPERATING EXPENSES	8,698,045	650,028	8,698,045	650,028	8,698,045	650,028	8,698,045	650,028
3	SMOKING PREVENTION TRUST	6,124,341		6,124,341		6,124,341		6,124,341	
4		(8.81)		(8.81)		(8.81)		(8.81)	
5	CASE SERVICES	3,656,229	510,304	3,656,229	510,304	3,656,229	510,304	3,656,229	510,304
6	ALLOC OTHER STATE AGENCIES	2,466,925		2,466,925		2,466,925		2,466,925	
7	ALLOC OTHER ENTITIES	9,161,279		9,161,279		9,161,279		9,161,279	
8	AID OTHER STATE AGENCIES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
9	AID TO OTHER ENTITIES	134,220	134,220	134,220	134,220	134,220	134,220	134,220	134,220
10	TOTAL 3. CHRONIC	38,229,684	2,989,276	38,236,634	2,996,226	38,236,634	2,996,226	38,236,634	2,996,226
11	DISEASE PREVENTION	(76.93)	(13.05)	(76.93)	(13.17)	(76.93)	(13.17)	(76.93)	(13.17)
12									
13	4. ACCESS TO CARE								
14	CLASSIFIED POSITIONS	24,586,487	16,895,453	24,892,672	17,201,638	24,892,672	17,201,638	24,892,672	17,201,638
15		(442.00)	(323.27)	(442.00)	(324.41)	(442.00)	(324.41)	(442.00)	(324.41)
16	UNCLASSIFIED POSITIONS	908,102	704,865	908,102	704,865	908,102	704,865	908,102	704,865
17		(6.64)	(5.16)	(6.64)	(5.16)	(6.64)	(5.16)	(6.64)	(5.16)
18	OTHER PERSONAL SERVICES	9,271,880	1,144,811	9,271,880	1,144,811	9,271,880	1,144,811	9,271,880	1,144,811
19	OTHER OPERATING EXPENSES	72,240,341	19,623,952	83,240,341	19,623,952	83,240,341	19,623,952	83,240,341	19,623,952
20	CASE SERVICES	173,148	101	173,148	101	173,148	101	173,148	101
21	ALLOC COUNTIES - RESTRICTED	288,990		288,990		288,990		288,990	
22	ALLOC SCHOOL DIST	3,516,795		3,516,795		3,516,795		3,516,795	
23	ALLOC OTHER STATE AGENCIES	230,000		230,000		230,000		230,000	
24	ALLOC OTHER ENTITIES	287,218		287,218		287,218		287,218	
25	AID OTHER STATE AGENCIES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
26	AID TO OTHER ENTITIES	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
27	TOTAL 4. ACCESS TO CARE	111,509,199	38,375,420	122,815,384	38,681,605	122,815,384	38,681,605	122,815,384	38,681,605
28		(448.64)	(328.43)	(448.64)	(329.57)	(448.64)	(329.57)	(448.64)	(329.57)
29									
30	5. DRUG CONTROL								
31	CLASSIFIED POSITIONS	3,125,123	455,957	3,125,706	456,540	3,125,706	456,540	3,125,706	456,540
32		(33.29)	(5.74)	(33.29)	(5.75)	(33.29)	(5.75)	(33.29)	(5.75)
33	OTHER PERSONAL SERVICES	51,290	8,290	51,290	8,290	51,290	8,290	51,290	8,290
34	OTHER OPERATING EXPENSES	1,393,452	526,452	1,393,452	526,452	1,393,452	526,452	1,393,452	526,452

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER STATE AGENCIES	7,301		7,301		7,301		7,301	
2	TOTAL 5. DRUG CONTROL	4,577,166	990,699	4,577,749	991,282	4,577,749	991,282	4,577,749	991,282
3		(33.29)	(5.74)	(33.29)	(5.75)	(33.29)	(5.75)	(33.29)	(5.75)
4									
5	6. RAPE VIOLENCE PREVENTION								
6	CLASSIFIED POSITIONS	82,828		82,828		82,828		82,828	
7		(1.00)		(1.00)		(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	40,998		40,998		40,998		40,998	
9	OTHER OPERATING EXPENSES	35,523		35,523		35,523		35,523	
10	CASE SERVICES	8,720	8,720	8,720	8,720	8,720	8,720	8,720	8,720
11	ALLOC OTHER ENTITIES	1,822,137		1,822,137		1,822,137		1,822,137	
12	AID TO OTHER ENTITIES	1,347,969	1,347,969	1,347,969	1,547,969	1,347,969	1,347,969	1,547,969	1,547,969
13	TOTAL 6. RAPE VIOLENCE PREVENTION	3,338,175	1,356,689	3,538,175	1,556,689	3,338,175	1,356,689	3,538,175	1,556,689
14		(1.00)		(1.00)		(1.00)		(1.00)	
15									
16	7. INDEPENDENT LIVING								
17	CLASSIFIED POSITIONS	3,246,931	981,269	3,334,407	1,068,745	3,334,407	1,068,745	3,334,407	1,068,745
18		(66.74)	(18.71)	(66.74)	(19.49)	(66.74)	(19.49)	(66.74)	(19.49)
19	OTHER PERSONAL SERVICES	237,584	40,943	237,584	40,943	237,584	40,943	237,584	40,943
20	OTHER OPERATING EXPENSES	4,595,690	1,466,022	4,595,690	1,466,022	4,595,690	1,466,022	4,595,690	1,466,022
21	SICKLE CELL PROF EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
22	CASE SERVICES	10,434,135	2,822,996	10,434,135	2,822,996	10,434,135	2,822,996	10,434,135	2,822,996
23	ALLOC OTHER ENTITIES	50,000		50,000		50,000		50,000	
24	AID OTHER STATE AGENCIES	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395
25	AID TO OTHER ENTITIES	99,214	99,214	99,214	99,214	99,214	99,214	99,214	99,214
26	TOTAL 7. INDEPENDENT LIVING	18,764,949	5,511,839	18,852,425	5,599,315	18,852,425	5,599,315	18,852,425	5,599,315
27		(66.74)	(18.71)	(66.74)	(19.49)	(66.74)	(19.49)	(66.74)	(19.49)
28									
29	TOTAL E. FAMILY HEALTH	368,118,722	78,049,378	380,635,828	79,566,484	381,575,418	80,506,074	381,775,418	80,706,074
30		(1,863.57)	(697.52)	(1,872.57)	(722.04)	(1,872.57)	(722.04)	(1,872.57)	(722.04)
31									
32	F. HEALTH CARE STANDARDS								
33	1. FACILITY & SRVC DEVELOPMENT								
34	CLASSIFIED POSITIONS	848,001	442,001	854,317	448,317	854,317	448,317	854,317	448,317

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	(10.89)	(6.43)	(10.89)	(6.51)	(10.89)	(6.51)	(10.89)	(6.51)
2 OTHER PERSONAL SERVICES	29,832	12,332	29,832	12,332	29,832	12,332	29,832	12,332
3 OTHER OPERATING EXPENSES	1,579,713	118,693	1,579,713	118,693	1,579,713	118,693	1,579,713	118,693
4 TOTAL 1. FACILITY & SRVC DEVELOPMENT	2,457,546	573,026	2,463,862	579,342	2,463,862	579,342	2,463,862	579,342
5	(10.89)	(6.43)	(10.89)	(6.51)	(10.89)	(6.51)	(10.89)	(6.51)
6								
7 2. FACILITY LICENSING								
8 CLASSIFIED POSITIONS	3,368,061	1,840,176	3,650,196	2,122,311	3,650,196	2,122,311	3,650,196	2,122,311
9	(69.57)	(39.65)	(69.57)	(41.90)	(69.57)	(41.90)	(69.57)	(41.90)
10 UNCLASSIFIED POSITIONS	139,901	139,901	139,901	139,901	139,901	139,901	139,901	139,901
11	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
12 OTHER PERSONAL SERVICES	170,922	83,422	170,922	83,422	170,922	83,422	170,922	83,422
13 OTHER OPERATING EXPENSES	2,150,590	924,259	2,150,590	924,259	2,150,590	924,259	2,150,590	924,259
14 CASE SERVICES	4,000		4,000		4,000		4,000	
15 TOTAL 2. FACILITY LICENSING	5,833,474	2,987,758	6,115,609	3,269,893	6,115,609	3,269,893	6,115,609	3,269,893
16	(70.57)	(40.65)	(70.57)	(42.90)	(70.57)	(42.90)	(70.57)	(42.90)
17								
18 3. CERTIFICATION								
19 CLASSIFIED POSITIONS	5,390,131		5,565,150	175,019	5,565,150	175,019	5,565,150	175,019
20	(56.79)	(0.04)	(56.79)	(2.54)	(56.79)	(2.54)	(56.79)	(2.54)
21 OTHER PERSONAL SERVICES	275,688		275,688		275,688		275,688	
22 OTHER OPERATING EXPENSES	5,378,334		5,378,334		5,378,334		5,378,334	
23 TOTAL 3. CERTIFICATION	11,044,153		11,219,172	175,019	11,219,172	175,019	11,219,172	175,019
24	(56.79)	(0.04)	(56.79)	(2.54)	(56.79)	(2.54)	(56.79)	(2.54)
25								
26 4. EMERGENCY MEDICAL SERVICES								
27 CLASSIFIED POSITIONS	657,202	564,821	658,228	565,847	658,228	565,847	658,228	565,847
28	(14.20)	(12.65)	(14.20)	(12.67)	(14.20)	(12.67)	(14.20)	(12.67)
29 OTHER PERSONAL SERVICES	63,677	35,752	63,677	35,752	63,677	35,752	63,677	35,752
30 OTHER OPERATING EXPENSES	1,019,926	665,687	1,019,926	665,687	1,019,926	665,687	1,019,926	665,687
31 TRAUMA CENTER FUND	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886
32	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
33 CASE SERVICES	95,116	95,116	95,116	95,116	95,116	95,116	95,116	95,116
34 ALLOC COUNTIES - RESTRICTED	59,882		59,882		59,882		59,882	

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC ENTITIES - AID TO	575,000		575,000		575,000		575,000	
2	EMS REGIONAL								
3	AID TO COUNTIES - RESTRICTED	536,382	536,382	536,382	536,382	536,382	536,382	536,382	536,382
4	AID EMS - REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579	164,579	164,579
5	AID TO OTHER ENTITIES	147,500	147,500	147,500	147,500	147,500	147,500	147,500	147,500
6	TOTAL 4. EMERGENCY	5,588,150	4,478,723	5,589,176	4,479,749	5,589,176	4,479,749	5,589,176	4,479,749
7	MEDICAL SERVICES	(16.20)	(14.65)	(16.20)	(14.67)	(16.20)	(14.67)	(16.20)	(14.67)
8									
9	TOTAL F. HEALTH	24,923,323	8,039,507	25,387,819	8,504,003	25,387,819	8,504,003	25,387,819	8,504,003
10	CARE STANDARDS	(154.45)	(61.77)	(154.45)	(66.62)	(154.45)	(66.62)	(154.45)	(66.62)
11									
12	G. HLTH SURVEILLANCE SUPPORT								
13	1. HEALTH LABORATORY								
14	CLASSIFIED POSITIONS	5,346,228	1,319,937	5,352,877	1,326,586	5,352,877	1,326,586	5,352,877	1,326,586
15		(86.54)	(24.20)	(86.54)	(24.23)	(86.54)	(24.23)	(86.54)	(24.23)
16	OTHER PERSONAL SERVICES	978,845	79,915	978,845	79,915	978,845	79,915	978,845	79,915
17	OTHER OPERATING EXPENSES	21,352,869	720,055	21,352,869	720,055	21,352,869	720,055	21,352,869	720,055
18	PERMANENT IMPROVEMENTS	1,610,000		1,610,000		1,610,000		1,610,000	
19	ALLOC OTHER STATE AGENCIES	3,000		3,000		3,000		3,000	
20	TOTAL 1. HEALTH LABORATORY	29,290,942	2,119,907	29,297,591	2,126,556	29,297,591	2,126,556	29,297,591	2,126,556
21		(86.54)	(24.20)	(86.54)	(24.23)	(86.54)	(24.23)	(86.54)	(24.23)
22									
23	2. VITAL RECORDS								
24	CLASSIFIED POSITIONS	3,557,526	136,026	3,557,526	136,026	3,557,526	136,026	3,557,526	136,026
25		(110.68)	(1.73)	(110.68)	(1.73)	(110.68)	(1.73)	(110.68)	(1.73)
26	OTHER PERSONAL SERVICES	563,921	178	563,921	178	563,921	178	563,921	178
27	OTHER OPERATING EXPENSES	2,760,110	90,718	2,760,110	90,718	2,760,110	90,718	2,760,110	90,718
28	TOTAL 2. VITAL RECORDS	6,881,557	226,922	6,881,557	226,922	6,881,557	226,922	6,881,557	226,922
29		(110.68)	(1.73)	(110.68)	(1.73)	(110.68)	(1.73)	(110.68)	(1.73)
30									
31	TOTAL G. HLTH	36,172,499	2,346,829	36,179,148	2,353,478	36,179,148	2,353,478	36,179,148	2,353,478
32	SURVEILLANCE SUPPORT	(197.22)	(25.93)	(197.22)	(25.96)	(197.22)	(25.96)	(197.22)	(25.96)
33									
34	TOTAL II. PROGRAMS	551,694,298	125,056,206	576,276,482	136,638,390	577,599,749	137,961,657	577,799,749	138,161,657

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	AND SERVICES	(3,246.89)	(1,154.05)	(3,299.89)	(1,297.48)	(3,299.89)	(1,297.48)	(3,299.89)	(1,297.48)
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	89,186,401	26,015,104	91,922,957	28,751,660	91,781,756	28,610,459	91,781,756	28,610,459
5	TOTAL III. EMPLOYEE BENEFITS	89,186,401	26,015,104	91,922,957	28,751,660	91,781,756	28,610,459	91,781,756	28,610,459
6									
7	TOTAL DEPARTMENT OF HEALTH &	665,427,327	158,387,395	695,271,231	175,231,299	696,574,958	176,535,026	696,653,297	176,613,365
8	ENVIRONMENTAL CONTROL	(3,536.84)	(1,292.38)	(3,589.84)	(1,437.38)	(3,589.84)	(1,437.38)	(3,589.84)	(1,437.38)

SECTION 35
DEPARTMENT OF MENTAL HEALTH

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GENERAL ADMINISTRATION								
2 COMMISSIONERS	272,594	272,594	272,594	272,594	272,594	272,594	272,594	272,594
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	4,604,436	4,071,241	13,059,170	12,525,975	12,629,057	12,095,862	13,059,170	12,525,975
5	(75.00)	(72.00)	(75.00)	(72.00)	(75.00)	(72.00)	(75.00)	(72.00)
6 UNCLASSIFIED POSITIONS	811,864	705,210	811,864	705,210	811,864	705,210	811,864	705,210
7	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
8 OTHER PERSONAL SERVICES	318,386	158,279	318,386	158,279	318,386	158,279	318,386	158,279
9 OTHER OPERATING EXPENSES	2,566,529	961,617	2,566,529	961,617	2,566,529	961,617	2,566,529	961,617
10 CASE SERVICES	2,140,250	2,140,250	2,140,250	2,140,250	2,140,250	2,140,250	2,140,250	2,140,250
11 TOTAL I. GENERAL	10,714,059	8,309,191	19,168,793	16,763,925	18,738,680	16,333,812	19,168,793	16,763,925
12 ADMINISTRATION	(80.00)	(77.00)	(80.00)	(77.00)	(80.00)	(77.00)	(80.00)	(77.00)
13								
14 II. PROGRAMS AND SERVICES								
15 A. COMMUNITY MENTAL HEALTH								
16 1. MENTAL HEALTH CENTERS								
17 CLASSIFIED POSITIONS	104,059,365	54,311,604	100,265,365	50,517,604	100,265,365	50,517,604	100,265,365	50,517,604
18	(2,331.84)	(1,222.57)	(2,331.84)	(1,222.57)	(2,331.84)	(1,222.57)	(2,331.84)	(1,222.57)
19 UNCLASSIFIED POSITIONS	13,987,684	8,050,927	13,987,684	8,050,927	13,987,684	8,050,927	13,987,684	8,050,927
20	(105.42)	(64.74)	(105.42)	(64.74)	(105.42)	(64.74)	(105.42)	(64.74)
21 OTHER PERSONAL SERVICES	5,316,304	2,566,467	5,316,304	2,566,467	5,316,304	2,566,467	5,316,304	2,566,467
22 OTHER OPERATING EXPENSES	48,966,394	1,806,181	53,382,194	6,221,981	51,382,194	4,221,981	52,526,194	5,365,981
23 988 CALL CENTERS					2,000,000	2,000,000		
24 CASE SERVICES	9,105,893	4,091,389	9,105,893	4,091,389	9,105,893	4,091,389	9,105,893	4,091,389
25 TOTAL 1. MENTAL	181,435,640	70,826,568	182,057,440	71,448,368	182,057,440	71,448,368	181,201,440	70,592,368
26 HEALTH CENTERS	(2,437.26)	(1,287.31)	(2,437.26)	(1,287.31)	(2,437.26)	(1,287.31)	(2,437.26)	(1,287.31)
27								
28 2. PROJECTS & GRANTS								
29 CLASSIFIED POSITIONS	635,862	185,960	635,862	185,960	635,862	185,960	635,862	185,960
30	(26.00)	(16.00)	(26.00)	(16.00)	(26.00)	(16.00)	(26.00)	(16.00)
31 UNCLASSIFIED POSITIONS	983,430	848,892	983,430	848,892	983,430	848,892	983,430	848,892
32	(17.24)	(8.20)	(17.24)	(8.20)	(17.24)	(8.20)	(17.24)	(8.20)
33 OTHER PERSONAL SERVICES	568,430	116,430	568,430	116,430	568,430	116,430	568,430	116,430
34 OTHER OPERATING EXPENSES	12,384,553	1,823,304	12,384,553	1,823,304	12,384,553	1,823,304	12,384,553	1,823,304

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	5,735,429	4,466,646	5,735,429	4,466,646	5,735,429	4,466,646	5,735,429	4,466,646
2		(191.88)	(115.61)	(191.88)	(115.61)	(191.88)	(115.61)	(191.88)	(115.61)
3	UNCLASSIFIED POSITIONS	1,116,070	163,000	1,116,070	163,000	1,116,070	163,000	1,116,070	163,000
4		(13.93)	(5.93)	(13.93)	(5.93)	(13.93)	(5.93)	(13.93)	(5.93)
5	OTHER PERSONAL SERVICES	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477
6	OTHER OPERATING EXPENSES	2,159,735		2,159,735		2,159,735		2,159,735	
7	CASE SERVICES	75,534	12,000	75,534	12,000	75,534	12,000	75,534	12,000
8	TOTAL C. BRYAN CHILD &	10,524,569	5,088,123	10,524,569	5,088,123	10,524,569	5,088,123	10,524,569	5,088,123
9	ADOLESCENT (HALL INSTITUTE)	(205.81)	(121.54)	(205.81)	(121.54)	(205.81)	(121.54)	(205.81)	(121.54)
10									
11	TOTAL 1. BRYAN	76,067,930	37,462,192	76,067,930	37,462,192	76,067,930	37,462,192	76,067,930	37,462,192
12	PSYCHIATRIC HOSPITAL	(718.38)	(489.08)	(718.38)	(489.08)	(718.38)	(489.08)	(718.38)	(489.08)
13									
14	2. HARRIS PSYCHIATRIC HOSPITAL								
15	CLASSIFIED POSITIONS	12,336,017	7,873,137	12,336,017	7,873,137	12,336,017	7,873,137	12,336,017	7,873,137
16		(305.55)	(175.55)	(305.55)	(175.55)	(305.55)	(175.55)	(305.55)	(175.55)
17	UNCLASSIFIED POSITIONS	2,240,720	822,318	2,240,720	822,318	2,240,720	822,318	2,240,720	822,318
18		(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)
19	OTHER PERSONAL SERVICES	1,618,339	430,000	1,618,339	430,000	1,618,339	430,000	1,618,339	430,000
20	OTHER OPERATING EXPENSES	7,560,020	90,500	7,560,020	90,500	7,560,020	90,500	7,560,020	90,500
21	CASE SERVICES	494,850	178,500	494,850	178,500	494,850	178,500	494,850	178,500
22	TOTAL 2. HARRIS	24,249,946	9,394,455	24,249,946	9,394,455	24,249,946	9,394,455	24,249,946	9,394,455
23	PSYCHIATRIC HOSPITAL	(319.04)	(182.15)	(319.04)	(182.15)	(319.04)	(182.15)	(319.04)	(182.15)
24									
25	3. MEDICAL CLINICS								
26	CLASSIFIED POSITIONS	1,389,082	1,196,599	1,389,082	1,196,599	1,389,082	1,196,599	1,389,082	1,196,599
27		(30.20)	(25.20)	(30.20)	(25.20)	(30.20)	(25.20)	(30.20)	(25.20)
28	UNCLASSIFIED POSITIONS	457,373	360,348	457,373	360,348	457,373	360,348	457,373	360,348
29		(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
30	OTHER PERSONAL SERVICES	168,863	13,898	168,863	13,898	168,863	13,898	168,863	13,898
31	OTHER OPERATING EXPENSES	1,137,196	359,762	1,137,196	359,762	1,137,196	359,762	1,137,196	359,762
32	CASE SERVICES	25,000	6,000	25,000	6,000	25,000	6,000	25,000	6,000
33	TOTAL 3. MEDICAL CLINICS	3,177,514	1,936,607	3,177,514	1,936,607	3,177,514	1,936,607	3,177,514	1,936,607
34		(35.20)	(28.20)	(35.20)	(28.20)	(35.20)	(28.20)	(35.20)	(28.20)

SECTION 35
DEPARTMENT OF MENTAL HEALTH

	2022-2023		2023-2024		2023-2024		2023-2024			
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE			
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)		
1	III. EMPLOYEE BENEFITS									
2	EMPLOYER CONTRIBUTIONS		106,145,978	64,680,793	105,488,652	64,023,467	105,488,652	64,023,467	105,488,652	64,023,467
3	TOTAL III. EMPLOYEE BENEFITS		106,145,978	64,680,793	105,488,652	64,023,467	105,488,652	64,023,467	105,488,652	64,023,467
4										
5	TOTAL DEPARTMENT OF		599,361,392	298,859,279	617,539,978	317,037,865	619,801,851	319,299,738	619,436,978	318,934,865
6	MENTAL HEALTH		(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 COMMISSIONERS	172,260	172,260	172,260	172,260	172,260	172,260	172,260	172,260
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	4,997,231	4,749,094	7,189,103	6,940,966	7,206,917	6,958,780	7,189,103	6,940,966
5	(106.00)	(101.00)	(106.00)	(101.00)	(106.00)	(101.00)	(106.00)	(101.00)
6 OTHER PERSONAL SERVICES	362,637	200,000	362,637	200,000	362,637	200,000	362,637	200,000
7 OTHER OPERATING EXPENSES	3,531,871		3,606,871	48,000	3,606,871	48,000	3,606,871	48,000
8 TOTAL I. ADMINISTRATION	9,063,999	5,121,354	11,330,871	7,361,226	11,348,685	7,379,040	11,330,871	7,361,226
9	(107.00)	(102.00)	(107.00)	(102.00)	(107.00)	(102.00)	(107.00)	(102.00)
10								
11 II. PROGRAM & SERVICES								
12 A. PREVENTION PROGRAM								
13 OTHER OPERATING EXPENSES	307,098	50,000	307,098	50,000	307,098	50,000	307,098	50,000
14 GREENWOOD GENETIC CENTER	15,685,571	5,434,300	15,685,571	5,434,300	15,685,571	5,434,300	15,685,571	5,434,300
15 TOTAL A. PREVENTION PROGRAM	15,992,669	5,484,300	15,992,669	5,484,300	15,992,669	5,484,300	15,992,669	5,484,300
16								
17 B. INTELLECTUAL DISABILITY FAMILY SUPPORT								
18 1. CHILDREN'S SERVICES								
19 CLASSIFIED POSITIONS	125,439	125,439	125,439	125,439	125,439	125,439	125,439	125,439
20	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
21 OTHER OPERATING EXPENSES	26,933,376	5,345,606	26,933,376	5,345,606	26,933,376	5,345,606	26,933,376	5,345,606
22 TOTAL 1. CHILDREN'S SERVICES	27,058,815	5,471,045	27,058,815	5,471,045	27,058,815	5,471,045	27,058,815	5,471,045
23	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
24								
25 2. IN-HOME FAMILY SUPPORTS								
26 CLASSIFIED POSITIONS	927,052	648,142	927,052	648,142	927,052	648,142	927,052	648,142
27	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
28 OTHER OPERATING EXPENSES	58,365,259	4,210,025	55,865,259	1,710,025	55,865,259	1,710,025	55,865,259	1,710,025
29 CASE SERVICES	300,000		300,000		300,000		300,000	
30 TOTAL 2. IN-HOME	59,592,311	4,858,167	57,092,311	2,358,167	57,092,311	2,358,167	57,092,311	2,358,167
31 FAMILY SUPPORTS	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
32								
33 3. ADULT DEVELOP & SUPPORT EMPLOYMENT								
34 OTHER OPERATING EXPENSES	67,337,876	1,354,344	67,337,876	1,354,344	67,337,876	1,354,344	67,337,876	1,354,344

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CASE SERVICES	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
2	TOTAL 3. ADULT DEVELOP & SUPPORT EMPLOYMENT	67,487,876	1,504,344	67,487,876	1,504,344	67,487,876	1,504,344	67,487,876	1,504,344
3									
4									
5	4. SERVICE COORDINATION								
6	CLASSIFIED POSITIONS	309,964	261,434	604,964	450,234	604,964	450,234	604,964	450,234
7		(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)
8	OTHER PERSONAL SERVICES	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
9	OTHER OPERATING EXPENSES	17,181,861	1,091,098	17,231,861	1,123,098	17,231,861	1,123,098	17,231,861	1,123,098
10	CASE SERVICES	50,000		50,000		50,000		50,000	
11	TOTAL 4. SERVICE COORDINATION	17,681,825	1,492,532	18,026,825	1,713,332	18,026,825	1,713,332	18,026,825	1,713,332
12		(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)
13									
14	TOTAL B. INTELLECTUAL DISABILITY	171,820,827	13,326,088	169,665,827	11,046,888	169,665,827	11,046,888	169,665,827	11,046,888
15	FAMILY SUPPORT	(33.00)	(26.00)	(33.00)	(26.00)	(33.00)	(26.00)	(33.00)	(26.00)
16									
17	C. AUTISM FAMILY SUPPORT PROGRAM								
18	1. AUTISM FAMILY SUPPORT SRVCS								
19	CLASSIFIED POSITIONS	136,496	136,496	136,496	136,496	136,496	136,496	136,496	136,496
20		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
21	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
22	OTHER OPERATING EXPENSES	14,630,330	683,358	14,630,330	683,358	14,630,330	683,358	14,630,330	683,358
23	CASE SERVICES	12,000		12,000		12,000		12,000	
24	TOTAL 1. AUTISM FAMILY SUPPORT SRVCS	14,788,826	829,854	14,788,826	829,854	14,788,826	829,854	14,788,826	829,854
25		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
26									
27	TOTAL C. AUTISM FAMILY SUPPORT PROGRAM	14,788,826	829,854	14,788,826	829,854	14,788,826	829,854	14,788,826	829,854
28		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
29									
30	D. HEAD & SPINAL CORD INJURY FAM SUPP								
31	CLASSIFIED POSITIONS	457,926	397,926	457,926	397,926	457,926	397,926	457,926	397,926
32		(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)
33	OTHER OPERATING EXPENSES	23,619,670	5,998,836	23,619,670	5,998,836	23,619,670	5,998,836	23,619,670	5,998,836
34	CASE SERVICES	1,600,000	100,000	1,600,000	100,000	1,600,000	100,000	1,600,000	100,000

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL D. HEAD & SPINAL CORD	25,677,596	6,496,762	25,677,596	6,496,762	25,677,596	6,496,762	25,677,596	6,496,762
2	INJURY FAM SUPP	(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)
3									
4	E. INTELLECTUAL DISABILITY COMM RESIDENTIAL								
5	CLASSIFIED POSITIONS	4,613,981	4,112,365	5,491,773	4,674,151	5,491,773	4,674,151	5,491,773	4,674,151
6		(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)
7	OTHER PERSONAL SERVICES	385,000	85,000	385,000	85,000	385,000	85,000	385,000	85,000
8	OTHER OPERATING EXPENSES	274,622,107	15,116,336	268,699,248	9,127,906	268,699,248	9,127,906	268,699,248	9,127,906
9	CASE SERVICES	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800
10	TOTAL E. INTELLECTUAL DISABILITY	287,484,151	20,214,501	282,439,084	14,787,857	282,439,084	14,787,857	282,439,084	14,787,857
11	COMM RESIDENTIAL	(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)
12									
13	F. AUTISM COMMUNITY RESIDENTIAL PROGRAM								
14	CLASSIFIED POSITIONS	1,210,626	1,110,015	1,356,949	1,203,662	1,996,949	1,843,662	1,996,949	1,843,662
15		(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
16	OTHER PERSONAL SERVICES	565,171	281,312	565,171	281,312	565,171	281,312	565,171	281,312
17	OTHER OPERATING EXPENSES	30,720,184	327,592	30,761,282	353,895	30,825,282	417,895	30,825,282	417,895
18	CASE SERVICES	33,025		33,025		33,025		33,025	
19	TOTAL F. AUTISM COMMUNITY	32,529,006	1,718,919	32,716,427	1,838,869	33,420,427	2,542,869	33,420,427	2,542,869
20	RESIDENTIAL PROGRAM	(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
21									
22	G. HEAD & SPINAL CORD INJURY COMMUNITY RESI								
23	OTHER OPERATING EXPENSES	5,540,532	1,158,763	5,540,532	1,158,763	5,540,532	1,158,763	5,540,532	1,158,763
24	TOTAL G. HEAD & SPINAL CORD	5,540,532	1,158,763	5,540,532	1,158,763	5,540,532	1,158,763	5,540,532	1,158,763
25	INJURY COMMUNITY RESI								
26									
27	H. REGIONAL CENTERS RESIDENTIAL PGM								
28	CLASSIFIED POSITIONS	55,313,783	34,164,281	64,170,783	36,821,281	64,170,783	36,821,281	64,170,783	36,821,281
29		(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)
30	UNCLASSIFIED POSITIONS	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
31		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	16,658,773	11,036,989	16,658,773	11,036,989	16,658,773	11,036,989	16,658,773	11,036,989
33	OTHER OPERATING EXPENSES	19,666,449		19,666,449		19,666,449		19,666,449	
34	CASE SERVICES	941,222		941,222		941,222		941,222	

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL H. REGIONAL CENTERS	92,705,227	45,326,270	101,562,227	47,983,270	101,562,227	47,983,270	101,562,227	47,983,270
2	RESIDENTIAL PGM	(1,836.90)	(1,205.85)	(1,836.90)	(1,205.85)	(1,836.90)	(1,205.85)	(1,836.90)	(1,205.85)
3									
4	TOTAL II. PROGRAM & SERVICES	646,538,834	94,555,457	648,383,188	89,626,563	649,087,188	90,330,563	649,087,188	90,330,563
5		(2,015.90)	(1,360.85)	(2,015.90)	(1,360.85)	(2,015.90)	(1,360.85)	(2,015.90)	(1,360.85)
6									
7	III. EMPLOYEE BENEFITS								
8	EMPLOYER CONTRIBUTIONS	38,551,442	27,053,670	42,622,088	28,454,364	42,878,088	28,710,364	42,878,088	28,710,364
9	TOTAL III. EMPLOYEE BENEFITS	38,551,442	27,053,670	42,622,088	28,454,364	42,878,088	28,710,364	42,878,088	28,710,364
10									
11	TOTAL DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	694,154,275	126,730,481	702,336,147	125,442,153	703,313,961	126,419,967	703,296,147	126,402,153
12		(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. ADMINISTRATION								
DIRECTOR	122,814	89,366	122,814	89,366	122,814	89,366	122,814	89,366
	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
CLASSIFIED POSITIONS	301,330	140,235	301,330	140,235	301,330	140,235	301,330	140,235
	(4.00)	(1.20)	(4.00)	(1.20)	(4.00)	(1.20)	(4.00)	(1.20)
OTHER OPERATING EXPENSES	69,500	15,000	69,500	15,000	69,500	15,000	69,500	15,000
TOTAL I. ADMINISTRATION	493,644	244,601	493,644	244,601	493,644	244,601	493,644	244,601
	(5.00)	(1.70)	(5.00)	(1.70)	(5.00)	(1.70)	(5.00)	(1.70)
II. FINANCE & OPERATIONS								
CLASSIFIED POSITIONS	588,704	178,788	588,704	178,788	588,704	178,788	588,704	178,788
	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
OTHER OPERATING EXPENSES	7,404,356	2,664,815	7,404,356	2,664,815	7,529,356	2,789,815	7,529,356	2,789,815
LOCAL SALARY SUPPLEMENT	4,490,093	4,490,093	4,490,093	4,490,093	4,490,093	4,490,093	4,490,093	4,490,093
STATE BLOCK GRANT	174,474	174,474	174,474	174,474	174,474	174,474	174,474	174,474
ALLOC COUNTIES - RESTRICTED	20,000		20,000		20,000		20,000	
ALLOC OTHER STATE AGENCIES	2,004,079		2,004,079		2,004,079		2,004,079	
ALCOHOL AND DRUG TREATMENT	48,663,784		48,663,784		48,663,784		48,663,784	
ALCOHOL & DRUG MATCH FUNDS	2,206,462		2,206,462		2,206,462		2,206,462	
ALCOHOL & DRUG PREVENTION	11,009,343		11,009,343		11,009,343		11,009,343	
AID TO COUNTIES - RESTRICTED	94,428	94,428	94,428	94,428	94,428	94,428	94,428	94,428
AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
ALCOHOL & DRUG TREATMENT	5,946,716	5,946,716	5,946,716	5,946,716	7,696,716	7,696,716	7,696,716	7,696,716
AID TO ENTITIES - ALCOHOL & DRUG MATCH FUNDS	100,166	100,166	100,166	100,166	100,166	100,166	100,166	100,166
AID TO ENTITIES - ALCOHOL & DRUG PREVENTION	84,329	84,329	84,329	84,329	84,329	84,329	84,329	84,329
TOTAL II. FINANCE & OPERATIONS	84,702,836	15,649,711	84,702,836	15,649,711	86,577,836	17,524,711	86,577,836	17,524,711
	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
III. PROGRAMS								
CLASSIFIED POSITIONS	844,054	110,475	844,054	110,475	844,054	110,475	844,054	110,475
	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)
OTHER PERSONAL SERVICES	864,814	44,000	864,814	44,000	864,814	44,000	864,814	44,000

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	6,752,213	7,500	6,752,213	7,500	6,877,213	132,500	6,877,213	132,500
2	ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000		55,000	
3	ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184		35,184	
4	TOTAL III. PROGRAMS	8,551,265	161,975	8,551,265	161,975	8,676,265	286,975	8,676,265	286,975
5		(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)
6									
7	IV. INFORMATION TECHNOLOGY								
8	CLASSIFIED POSITIONS	424,423	124,980	424,423	124,980	424,423	124,980	424,423	124,980
9		(2.00)		(2.00)		(2.00)		(2.00)	
10	OTHER PERSONAL SERVICES	64,909		64,909		64,909		64,909	
11	OTHER OPERATING EXPENSES	582,500	3,500	582,500	3,500	582,500	3,500	582,500	3,500
12	TOTAL IV. INFORMATION TECHNOLOGY	1,071,832	128,480	1,071,832	128,480	1,071,832	128,480	1,071,832	128,480
13	TECHNOLOGY	(2.00)		(2.00)		(2.00)		(2.00)	
14									
15	V. LEGAL & COMPLIANCE								
16	CLASSIFIED POSITIONS	242,145	68,215	242,145	68,215	242,145	68,215	242,145	68,215
17		(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)
18	OTHER PERSONAL SERVICES	99,258	22,267	99,258	22,267	99,258	22,267	99,258	22,267
19	OTHER OPERATING EXPENSES	102,925	15,500	102,925	15,500	102,925	15,500	102,925	15,500
20	TOTAL V. LEGAL & COMPLIANCE	444,328	105,982	444,328	105,982	444,328	105,982	444,328	105,982
21		(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)
22									
23	VI. EMPLOYEE BENEFITS								
24	EMPLOYER CONTRIBUTIONS	1,321,944	348,649	1,321,944	348,649	1,321,944	348,649	1,321,944	348,649
25	TOTAL VI. EMPLOYEE BENEFITS	1,321,944	348,649	1,321,944	348,649	1,321,944	348,649	1,321,944	348,649
26									
27	TOTAL DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	96,585,849	16,639,398	96,585,849	16,639,398	98,585,849	18,639,398	98,585,849	18,639,398
28		(43.01)	(12.06)	(43.01)	(12.06)	(43.01)	(12.06)	(43.01)	(12.06)

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. STATE OFFICE								
2 A. AGENCY ADMINISTRATION								
3 COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	17,060,688	9,637,606	17,149,659	9,726,577	17,146,658	9,723,576	17,149,659	9,726,577
6	(204.92)	(83.70)	(204.92)	(83.70)	(204.92)	(83.70)	(204.92)	(83.70)
7 UNCLASSIFIED POSITIONS	234,619	84,625	234,619	84,625	234,619	84,625	234,619	84,625
8 OTHER PERSONAL SERVICES	538,308	190,587	538,308	190,587	538,308	190,587	538,308	190,587
9 OTHER OPERATING EXPENSES	18,394,714	4,211,891	18,590,221	4,348,685	18,590,221	4,348,685	18,590,221	4,348,685
10 TOTAL A. AGENCY	36,478,329	14,374,709	36,762,807	14,600,474	36,759,806	14,597,473	36,762,807	14,600,474
11 ADMINISTRATION	(205.92)	(84.70)	(205.92)	(84.70)	(205.92)	(84.70)	(205.92)	(84.70)
12								
13 B. INFORMATION RESOURCE MANAGEMENT								
14 CLASSIFIED POSITIONS	4,941,766	1,903,703	4,941,766	1,903,703	4,941,766	1,903,703	4,941,766	1,903,703
15	(82.00)	(28.21)	(82.00)	(28.21)	(82.00)	(28.21)	(82.00)	(28.21)
16 NEW POSITIONS - ENDPOINT			93,391	63,984	93,391	63,984	93,391	63,984
17 TECHNICIAN II			(1.00)	(0.69)	(1.00)	(0.69)	(1.00)	(0.69)
18 NEW POSITIONS - IT CUSTOMER			63,080	43,217	63,080	43,217	63,080	43,217
19 SUPPORT SPECIALIST III			(1.00)	(0.70)	(1.00)	(0.70)	(1.00)	(0.70)
20 NEW POSITIONS - IT SECURITY			563,633	190,609	563,633	190,609	563,633	190,609
21 SPECIALIST II			(3.00)	(2.04)	(3.00)	(2.04)	(3.00)	(2.04)
22 NEW POSITIONS -			76,758	52,588	76,758	52,588	76,758	52,588
23 NETWORK ADMINISTRATOR			(1.00)	(0.70)	(1.00)	(0.70)	(1.00)	(0.70)
24 NEW POSITIONS - PROJECT			181,612	63,984	181,612	63,984	181,612	63,984
25 MANAGER I			(1.00)	(0.69)	(1.00)	(0.69)	(1.00)	(0.69)
26 OTHER PERSONAL SERVICES	828,686	160,541	828,686	160,541	828,686	160,541	828,686	160,541
27 OTHER OPERATING EXPENSES	48,868,320	5,009,068	59,366,344	5,791,394	59,366,344	5,791,394	59,366,344	5,791,394
28 TOTAL B. INFORMATION	54,638,772	7,073,312	66,115,270	8,270,020	66,115,270	8,270,020	66,115,270	8,270,020
29 RESOURCE MANAGEMENT	(82.00)	(28.21)	(89.00)	(33.03)	(89.00)	(33.03)	(89.00)	(33.03)
30								
31 C. COUNTY OFFICE ADMINISTRATION								
32 CLASSIFIED POSITIONS	13,160,023	5,167,241	13,374,331	5,330,663	13,374,331	5,330,663	13,374,331	5,330,663
33	(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)
34 UNCLASSIFIED POSITIONS	122,294	45,710	122,294	45,710	122,294	45,710	122,294	45,710

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
2 OTHER PERSONAL SERVICES	52,268	19,186	52,268	19,186	52,268	19,186	52,268	19,186
3 OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
4 CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565	336,001	121,565
5 TOTAL C. COUNTY	15,801,171	6,124,547	16,015,479	6,287,969	16,015,479	6,287,969	16,015,479	6,287,969
6 OFFICE ADMINISTRATION	(380.10)	(148.40)	(380.10)	(148.40)	(380.10)	(148.40)	(380.10)	(148.40)
7								
8 D. COUNTY SUPPORT OF LOCAL DSS								
9 OTHER PERSONAL SERVICES	61,321		61,321		61,321		61,321	
10 OTHER OPERATING EXPENSES	390,758		390,758		390,758		390,758	
11 ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703		3,900,703	
12 TOTAL D. COUNTY SUPPORT OF LOCAL DSS	4,352,782		4,352,782		4,352,782		4,352,782	
13								
14								
15 E. PROGRAM MANAGEMENT								
16 1. CHILDREN'S SERVICES								
17 CLASSIFIED POSITIONS	12,754,231	7,802,048	12,754,231	7,802,048	12,754,231	7,802,048	12,754,231	7,802,048
18	(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)
19 OTHER PERSONAL SERVICES	342,157	8,211	342,157	8,211	342,157	8,211	342,157	8,211
20 OTHER OPERATING EXPENSES	8,400,878	2,408,272	8,400,878	2,408,272	8,400,878	2,408,272	8,400,878	2,408,272
21 STRENGTHENING FAMILIES PROGRAM	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
22 CASE SERVICES	18,340,956	2,282,856	18,340,956	2,282,856	18,340,956	2,282,856	18,340,956	2,282,856
23 TOTAL 1. CHILDREN'S SERVICES	40,538,222	13,201,387	40,538,222	13,201,387	40,538,222	13,201,387	40,538,222	13,201,387
24	(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)
25								
26 2. ADULT SERVICES								
27 CLASSIFIED POSITIONS	383,751	6,582	383,751	6,582	383,751	6,582	383,751	6,582
28	(9.00)		(9.00)		(9.00)		(9.00)	
29 OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631		4,976,631	
30 TOTAL 2. ADULT SERVICES	5,360,382	6,582	5,360,382	6,582	5,360,382	6,582	5,360,382	6,582
31	(9.00)		(9.00)		(9.00)		(9.00)	
32								
33 3. FAMILY INDEPENDENCE								
34 CLASSIFIED POSITIONS	336,759	23,932	336,759	23,932	336,759	23,932	336,759	23,932

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(11.00)		(11.00)		(11.00)		(11.00)	
2 OTHER PERSONAL SERVICES	986,228		986,228		986,228		986,228	
3 OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483		10,761,483	
4 CASE SERVICES	73,610		73,610		73,610		73,610	
5 TOTAL 3. FAMILY INDEPENDENCE	12,158,080	23,932	12,158,080	23,932	12,158,080	23,932	12,158,080	23,932
6	(11.00)		(11.00)		(11.00)		(11.00)	
7								
8 4. ECONOMIC SERVICES								
9 CLASSIFIED POSITIONS	3,409,006	907,533	3,481,473	938,464	3,481,473	938,464	3,481,473	938,464
10	(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)
11 OTHER PERSONAL SERVICES	687,872		687,872		687,872		687,872	
12 OTHER OPERATING EXPENSES	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863
13 TOTAL 4. ECONOMIC SERVICES	9,830,225	2,561,396	9,902,692	2,592,327	9,902,692	2,592,327	9,902,692	2,592,327
14	(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)
15								
16 TOTAL E. PROGRAM MANAGEMENT	67,886,909	15,793,297	67,959,376	15,824,228	67,959,376	15,824,228	67,959,376	15,824,228
17	(407.44)	(110.33)	(407.44)	(110.33)	(407.44)	(110.33)	(407.44)	(110.33)
18								
19 TOTAL I. STATE OFFICE	179,157,963	43,365,865	191,205,714	44,982,691	191,202,713	44,979,690	191,205,714	44,982,691
20	(1,075.46)	(371.64)	(1,082.46)	(376.46)	(1,082.46)	(376.46)	(1,082.46)	(376.46)
21								
22 II. PROGRAMS AND SERVICES								
23 A. CHILD PROTECTIVE SERVICES								
24 1. CPS CASE MANAGEMENT								
25 CLASSIFIED POSITIONS	79,974,565	48,026,711	79,974,565	48,026,711	79,974,565	48,026,711	79,974,565	48,026,711
26	(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)
27 OTHER PERSONAL SERVICES	354,192	119,045	354,192	119,045	354,192	119,045	354,192	119,045
28 OTHER OPERATING EXPENSES	15,151,707	6,118,112	15,151,707	6,118,112	15,151,707	6,118,112	15,151,707	6,118,112
29 CASE SERVICES	1,500	495	1,500	495	1,500	495	1,500	495
30 TOTAL 1. CPS CASE MANAGEMENT	95,481,964	54,264,363	95,481,964	54,264,363	95,481,964	54,264,363	95,481,964	54,264,363
31	(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)
32								
33 2. LEGAL REPRESENTATION								
34 CLASSIFIED POSITIONS	7,078,430	3,813,976	7,078,430	3,813,976	7,078,430	3,813,976	7,078,430	3,813,976

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	1. ADOPTIONS CASE MANAGEMENT								
2	CLASSIFIED POSITIONS	5,303,361	2,911,721	5,303,361	2,911,721	5,303,361	2,911,721	5,303,361	2,911,721
3		(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)
4	OTHER PERSONAL SERVICES	87,872	62,031	87,872	62,031	87,872	62,031	87,872	62,031
5	OTHER OPERATING EXPENSES	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881
6	CASE SERVICES	700	240	700	240	700	240	700	240
7	TOTAL 1. ADOPTIONS	7,178,153	3,377,873	7,178,153	3,377,873	7,178,153	3,377,873	7,178,153	3,377,873
8	CASE MANAGEMENT	(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)
9									
10	2. ADOPTIONS CASE SERVICES								
11	CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
12	TOTAL 2. ADOPTIONS	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
13	CASE SERVICES								
14									
15	TOTAL C. ADOPTIONS	32,453,274	15,994,592	32,453,274	15,994,592	32,453,274	15,994,592	32,453,274	15,994,592
16		(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)
17									
18	D. ADULT PROTECTIVE SERVICES								
19	1. APS CASE MANAGEMENT								
20	CLASSIFIED POSITIONS	2,982,614	98,909	2,982,614	98,909	2,982,614	98,909	2,982,614	98,909
21		(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)
22	OTHER PERSONAL SERVICES	26,821		26,821		26,821		26,821	
23	OTHER OPERATING EXPENSES	240,895		240,895		240,895		240,895	
24	TOTAL 1. APS CASE MANAGEMENT	3,250,330	98,909	3,250,330	98,909	3,250,330	98,909	3,250,330	98,909
25		(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)
26									
27	2. APS CASE SERVICES								
28	CRIMINAL DOMESTIC VIOLENCE	1,300,000	1,300,000	1,500,000	1,500,000	1,300,000	1,300,000	1,500,000	1,500,000
29	- SCCADVASA								
30	CASE SERVICES	175,000		607,000	432,000	607,000	432,000	607,000	432,000
31	TOTAL 2. APS CASE SERVICES	1,475,000	1,300,000	2,107,000	1,932,000	1,907,000	1,732,000	2,107,000	1,932,000
32									
33	TOTAL D. ADULT	4,725,330	1,398,909	5,357,330	2,030,909	5,157,330	1,830,909	5,357,330	2,030,909
34	PROTECTIVE SERVICES	(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 E. EMPLOYMENT AND TRAINING SERVICES								
2 1. EMPL & TRNG CASE MANAGEMENT								
3 CLASSIFIED POSITIONS	19,774,769	8,396,823	20,428,163	8,738,831	20,428,163	8,738,831	20,428,163	8,738,831
4	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)
5 OTHER PERSONAL SERVICES	1,816,289		1,816,289		1,816,289		1,816,289	
6 OTHER OPERATING EXPENSES	566,886	41,690	566,886	41,690	566,886	41,690	566,886	41,690
7 TOTAL 1. EMPL & TRNG	22,157,944	8,438,513	22,811,338	8,780,521	22,811,338	8,780,521	22,811,338	8,780,521
8 CASE MANAGEMENT	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)
9								
10 2. EMPL & TRNG CASE SERVICES								
11 CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
12 TOTAL 2. EMPL & TRNG	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
13 CASE SERVICES								
14								
15 3. TANF CASE SERVICES								
16 CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
17 TOTAL 3. TANF CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
18								
19 TOTAL E. EMPLOYMENT AND TRAINING SERVICES	91,727,045	12,066,916	92,380,439	12,408,924	92,380,439	12,408,924	92,380,439	12,408,924
20	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)
21								
22 F. CHILD SUPPORT ENFORCEMENT								
23 CLASSIFIED POSITIONS	7,916,111	2,385,136	7,916,111	2,385,136	7,916,111	2,385,136	7,916,111	2,385,136
24	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
25 OTHER PERSONAL SERVICES	489,162		489,162		489,162		489,162	
26 OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863
27 ALLOC OTHER ENTITIES	6,500		6,500		6,500		6,500	
28 TOTAL F. CHILD SUPPORT ENFORCEMENT	78,861,681	9,319,999	78,861,681	9,319,999	78,861,681	9,319,999	78,861,681	9,319,999
29	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
30								
31 G. FOOD STAMP ASSISTANCE PROGRAM								
32 CLASSIFIED POSITIONS	13,037,360	6,288,900	13,134,060	6,337,250	13,134,060	6,337,250	13,134,060	6,337,250
33	(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)
34 OTHER PERSONAL SERVICES	1,896,965	37,491	1,896,965	37,491	1,896,965	37,491	1,896,965	37,491

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652
2	TOTAL G. FOOD STAMP ASSISTANCE PROGRAM	16,941,979	6,878,043	17,038,679	6,926,393	17,038,679	6,926,393	17,038,679	6,926,393
3		(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)
4									
5	H. FAMILY PRESERVATION								
6	CLASSIFIED POSITIONS	626,182	546,975	626,182	546,975	626,182	546,975	626,182	546,975
7		(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)
8	OTHER PERSONAL SERVICES	896,650	24,541	896,650	24,541	896,650	24,541	896,650	24,541
9	OTHER OPERATING EXPENSES	6,044,663	2,494,090	6,044,663	2,494,090	6,044,663	2,494,090	6,044,663	2,494,090
10	CASE SERVICES	1,783,245		1,783,245		1,783,245		1,783,245	
11	TOTAL H. FAMILY PRESERVATION	9,350,740	3,065,606	9,350,740	3,065,606	9,350,740	3,065,606	9,350,740	3,065,606
12		(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)
13									
14	I. HOMEMAKER								
15	CLASSIFIED POSITIONS	1,241,586	3,487	1,241,586	3,487	1,241,586	3,487	1,241,586	3,487
16		(73.00)		(73.00)		(73.00)		(73.00)	
17	OTHER OPERATING EXPENSES	276,400		276,400		276,400		276,400	
18	TOTAL I. HOMEMAKER	1,517,986	3,487	1,517,986	3,487	1,517,986	3,487	1,517,986	3,487
19		(73.00)		(73.00)		(73.00)		(73.00)	
20									
21	J. BATTERED SPOUSE								
22	CLASSIFIED POSITIONS	587	587	587	587	587	587	587	587
23		(1.00)		(1.00)		(1.00)		(1.00)	
24	OTHER PERSONAL SERVICES	33,730		33,730		33,730		33,730	
25	OTHER OPERATING EXPENSES	23,875		23,875		23,875		23,875	
26	ALLOC OTHER ENTITIES	3,999,554		3,999,554		3,999,554		3,999,554	
27	AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
28	TOTAL J. BATTERED SPOUSE	5,706,079	1,648,920	5,706,079	1,648,920	5,706,079	1,648,920	5,706,079	1,648,920
29		(1.00)		(1.00)		(1.00)		(1.00)	
30									
31	K. PREGNANCY PREVENTION								
32	CLASSIFIED POSITIONS	91,228		91,228		91,228		91,228	
33		(2.00)		(2.00)		(2.00)		(2.00)	
34	OTHER PERSONAL SERVICES	32,749		32,749		32,749		32,749	

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	26,200		26,200		26,200		26,200	
2	CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972	546,972	546,972
3									
4	TOTAL K. PREGNANCY PREVENTION	697,149	546,972	697,149	546,972	697,149	546,972	697,149	546,972
5		(2.00)		(2.00)		(2.00)		(2.00)	
6									
7	L. FOOD SERVICE								
8	CASE SERVICES	36,036,715		36,036,715		36,036,715		36,036,715	
9	TOTAL L. FOOD SERVICE	36,036,715		36,036,715		36,036,715		36,036,715	
10									
11	M. CHILD CARE								
12	CLASSIFIED POSITIONS	5,115,629	73,947	5,118,224	73,947	5,118,224	73,947	5,118,224	73,947
13		(251.99)		(251.99)		(251.99)		(251.99)	
14	OTHER PERSONAL SERVICES	2,636,821		2,636,821		2,636,821		2,636,821	
15	OTHER OPERATING EXPENSES	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377
16	CASE SERVICES	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307	10,197,437
17	ALLOC PRIVATE SECTOR	450,000		450,000		450,000		450,000	
18	TOTAL M. CHILD CARE	91,662,603	10,287,761	91,665,198	10,287,761	91,665,198	10,287,761	91,665,198	10,287,761
19		(251.99)		(251.99)		(251.99)		(251.99)	
20									
21	N. KINSHIP								
22	CASE SERVICES			696,833	198,018	696,833	198,018	696,833	198,018
23	TOTAL N. KINSHIP			696,833	198,018	696,833	198,018	696,833	198,018
24									
25	TOTAL II. PROGRAMS AND SERVICES	614,680,334	197,485,704	633,730,231	210,164,761	635,530,231	211,964,761	635,730,231	212,164,761
26		(4,145.68)	(1,609.21)	(4,145.68)	(1,609.21)	(4,145.68)	(1,609.21)	(4,145.68)	(1,609.21)
27									
28	III. EMPLOYEE BENEFITS								
29	EMPLOYER CONTRIBUTIONS	78,644,263	41,459,845	79,261,033	41,839,265	79,261,033	41,839,265	79,261,033	41,839,265
30	TOTAL III. EMPLOYEE BENEFITS	78,644,263	41,459,845	79,261,033	41,839,265	79,261,033	41,839,265	79,261,033	41,839,265
31									
32	TOTAL DEPARTMENT OF SOCIAL SERVICES	872,482,560	282,311,414	904,196,978	296,986,717	905,993,977	298,783,716	906,196,978	298,986,717
33		(5,221.14)	(1,980.85)	(5,228.14)	(1,985.67)	(5,228.14)	(1,985.67)	(5,228.14)	(1,985.67)

SECTION 39
COMMISSION FOR THE BLIND

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 COMMISSIONERS	118,314	118,314	118,314	118,314	118,314	118,314	118,314	118,314
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	777,176	777,176	782,411	782,411	781,895	781,895	782,411	782,411
5	(14.77)	(14.00)	(14.77)	(14.00)	(14.77)	(14.00)	(14.77)	(14.00)
6 NEW POSITIONS - ATTORNEY III			87,329	87,329	87,329	87,329	87,329	87,329
7			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER PERSONAL SERVICES	38,100	38,100	38,100	38,100	38,100	38,100	38,100	38,100
9 OTHER OPERATING EXPENSES	441,363	421,512	463,912	444,061	463,912	444,061	463,912	444,061
10 TOTAL I. ADMINISTRATION	1,374,953	1,355,102	1,490,066	1,470,215	1,489,550	1,469,699	1,490,066	1,470,215
11	(15.77)	(15.00)	(16.77)	(16.00)	(16.77)	(16.00)	(16.77)	(16.00)
12								
13 II. REHABILITATION SERVICES								
14 A. VOCATIONAL REHABILITATION								
15 CLASSIFIED POSITIONS	1,583,273	565,670	1,583,273	565,670	1,583,273	565,670	1,583,273	565,670
16	(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
17 OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
18 OTHER OPERATING EXPENSES	1,550,045	57,787	1,550,045	57,787	1,550,045	57,787	1,550,045	57,787
19 CASE SERVICES	1,126,476	407,000	1,126,476	407,000	1,126,476	407,000	1,126,476	407,000
20 TOTAL A. VOCATIONAL	4,264,794	1,030,457	4,264,794	1,030,457	4,264,794	1,030,457	4,264,794	1,030,457
21 REHABILITATION	(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
22								
23 B. BUSINESS ENTERPRISE PROGRAM								
24 CLASSIFIED POSITIONS	585,100	144,567	585,100	144,567	585,100	144,567	585,100	144,567
25	(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
26 OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
27 OTHER OPERATING EXPENSES	40,355,500	20,000	40,355,500	20,000	40,355,500	20,000	40,355,500	20,000
28 CASE SERVICES	296,680	20,000	296,680	20,000	296,680	20,000	296,680	20,000
29 TOTAL B. BUSINESS	41,242,280	184,567	41,242,280	184,567	41,242,280	184,567	41,242,280	184,567
30 ENTERPRISE PROGRAM	(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
31								
32 C. SCCB TRAINING CENTER								
33 CLASSIFIED POSITIONS	1,237,435	366,768	1,237,435	366,768	1,237,435	366,768	1,237,435	366,768
34	(29.00)	(5.28)	(29.00)	(5.28)	(29.00)	(5.28)	(29.00)	(5.28)

SECTION 39
COMMISSION FOR THE BLIND

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 V. CHILDREN'S SERVICES								
2 CLASSIFIED POSITIONS	159,910	159,910	159,910	159,910	159,910	159,910	159,910	159,910
3	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
4 OTHER OPERATING EXPENSES	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
5 CASE SERVICES	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000
6 TOTAL V. CHILDREN'S SERVICES	301,910	301,910	301,910	301,910	301,910	301,910	301,910	301,910
7	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
8								
9 VI. EMPLOYEE BENEFITS								
10 EMPLOYER CONTRIBUTIONS	1,980,669	976,746	2,019,967	1,016,044	2,019,967	1,016,044	2,019,967	1,016,044
11 TOTAL VI. EMPLOYEE BENEFITS	1,980,669	976,746	2,019,967	1,016,044	2,019,967	1,016,044	2,019,967	1,016,044
12								
13 TOTAL COMMISSION FOR	55,490,615	5,360,228	55,645,026	5,514,639	55,644,510	5,514,123	55,645,026	5,514,639
14 THE BLIND	(121.49)	(38.38)	(122.49)	(39.38)	(122.49)	(39.38)	(122.49)	(39.38)

SECTION 40
DEPARTMENT ON AGING

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,229,619	1,085,637	2,229,619	1,085,637	2,229,619	1,085,637	2,229,619	1,085,637
5	(23.25)	(10.90)	(23.25)	(10.90)	(23.25)	(10.90)	(23.25)	(10.90)
6 UNCLASSIFIED POSITIONS	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
7 OTHER PERSONAL SERVICES	62,090	35,840	62,090	35,840	62,090	35,840	62,090	35,840
8 OTHER OPERATING EXPENSES	1,803,757	594,284	1,803,757	594,284	1,803,757	594,284	1,803,757	594,284
9 TOTAL I. ADMINISTRATION	4,305,466	1,925,761	4,305,466	1,925,761	4,305,466	1,925,761	4,305,466	1,925,761
10	(24.25)	(11.90)	(24.25)	(11.90)	(24.25)	(11.90)	(24.25)	(11.90)
11								
12 II. PROGRAMS AND SERVICES								
13 A. AGING ASSISTANCE								
14 OTHER OPERATING EXPENSES	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
15 ALZHEIMERS	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
16 FAMILY CAREGIVERS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
17 GERIATRIC PHYSICIAN LOAN PROGRAM	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
18								
19 HOME AND COMMUNITY	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000
20 BASED SERVICES								
21 SILVER HAIRED LEGISLATURE	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
22 CASE SERVICES	825,000		825,000		825,000		825,000	
23 ALLOC OTHER STATE AGENCIES	100,000		100,000		100,000		100,000	
24 ALLOC OTHER ENTITIES	26,939,714	466,482	26,939,714	466,482	26,939,714	466,482	26,939,714	466,482
25 AID TO OTHER ENTITIES	1,673,310	1,183,110	1,673,310	1,183,110	1,673,310	1,183,110	1,673,310	1,183,110
26 TOTAL A. AGING ASSISTANCE	44,010,024	16,121,592	44,010,024	16,121,592	44,010,024	16,121,592	44,010,024	16,121,592
27								
28 B. ADULT GUARDIAN AD LITEM								
29 CLASSIFIED POSITIONS	561,759	561,759	561,759	561,759	561,759	561,759	561,759	561,759
30	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
31 OTHER OPERATING EXPENSES	447,943	447,943	447,943	447,943	447,943	447,943	447,943	447,943
32 TOTAL B. ADULT GUARDIAN	1,009,702	1,009,702	1,009,702	1,009,702	1,009,702	1,009,702	1,009,702	1,009,702
33 AD LITEM	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
34								

SECTION 40
DEPARTMENT ON AGING

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	C. STATE LONG TERM CARE OMBUDSMAN								
2	CLASSIFIED POSITIONS	533,000	213,000	533,000	213,000	533,000	213,000	533,000	213,000
3		(17.25)	(6.25)	(17.25)	(6.25)	(17.25)	(6.25)	(17.25)	(6.25)
4	ALLOC OTHER ENTITIES	2,950,000	450,000	2,950,000	450,000	2,950,000	450,000	2,950,000	450,000
5	TOTAL C. STATE LONG TERM	3,483,000	663,000	3,483,000	663,000	3,483,000	663,000	3,483,000	663,000
6	CARE OMBUDSMAN	(17.25)	(6.25)	(17.25)	(6.25)	(17.25)	(6.25)	(17.25)	(6.25)
7									
8	TOTAL II. PROGRAMS	48,502,726	17,794,294	48,502,726	17,794,294	48,502,726	17,794,294	48,502,726	17,794,294
9	AND SERVICES	(25.25)	(14.25)	(25.25)	(14.25)	(25.25)	(14.25)	(25.25)	(14.25)
10									
11	III. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	1,280,629	764,546	1,280,629	764,546	1,280,629	764,546	1,280,629	764,546
13	TOTAL III. EMPLOYEE BENEFITS	1,280,629	764,546	1,280,629	764,546	1,280,629	764,546	1,280,629	764,546
14									
15	TOTAL DEPARTMENT ON AGING	54,088,821	20,484,601	54,088,821	20,484,601	54,088,821	20,484,601	54,088,821	20,484,601
16		(49.50)	(26.15)	(49.50)	(26.15)	(49.50)	(26.15)	(49.50)	(26.15)

SECTION 41
DEPARTMENT OF CHILDREN'S ADVOCACY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	127,500	127,500	127,500	127,500	127,500	127,500	127,500	127,500
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	110,717	110,717	110,717	110,717	110,717	110,717	110,717	110,717
5	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 NEW POSITIONS - SENIOR			75,000	75,000	75,000	75,000	75,000	75,000
7 ENDPOINT TECHNICIAN			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER OPERATING EXPENSES	19,866	19,866	19,866	19,866	97,866	97,866	97,866	97,866
9 CHILDREN'S TRUST FUND	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
10 NETWORK OF CHILDREN'S	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
11 ADVOCACY CENTERS								
12 TOTAL I. ADMINISTRATION	538,083	538,083	613,083	613,083	691,083	691,083	691,083	691,083
13	(2.00)	(2.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
14								
15 II. PROGRAMS AND SERVICES								
16 A. GUARDIAN AD LITEM								
17 CLASSIFIED POSITIONS	3,676,240	1,941,240	3,676,240	1,941,240	3,676,240	1,941,240	3,676,240	1,941,240
18	(118.00)	(52.05)	(118.00)	(52.05)	(118.00)	(52.05)	(118.00)	(52.05)
19 NEW POSITIONS -					90,000	90,000	90,000	90,000
20 PROGRAM ASSISTANT					(3.00)	(3.00)	(3.00)	(3.00)
21 NEW POSITIONS - PROGRAM					45,955	45,955	45,955	45,955
22 COORDINATOR II					(1.00)	(1.00)	(1.00)	(1.00)
23 UNCLASSIFIED POSITIONS	256,312	156,312	256,312	156,312	256,312	156,312	256,312	156,312
24	(2.60)	(1.60)	(2.60)	(1.60)	(2.60)	(1.60)	(2.60)	(1.60)
25 OTHER PERSONAL SERVICES	418,380	40,000	418,380	40,000	418,380	40,000	418,380	40,000
26 OTHER OPERATING EXPENSES	3,789,542	1,625,000	3,789,542	1,625,000	3,793,065	1,628,523	3,793,065	1,628,523
27 TOTAL A. GUARDIAN AD LITEM	8,140,474	3,762,552	8,140,474	3,762,552	8,279,952	3,902,030	8,279,952	3,902,030
28	(120.60)	(53.65)	(120.60)	(53.65)	(124.60)	(57.65)	(124.60)	(57.65)
29								
30 B. FOSTER CARE								
31 CLASSIFIED POSITIONS	997,311	406,434	1,097,311	506,434	1,097,311	506,434	1,097,311	506,434
32	(28.00)	(9.58)	(28.00)	(9.58)	(28.00)	(9.58)	(28.00)	(9.58)
33 UNCLASSIFIED POSITIONS	10,250	10,250	10,250	10,250	10,250	10,250	10,250	10,250
34	(1.10)	(0.33)	(1.10)	(0.33)	(1.10)	(0.33)	(1.10)	(0.33)

SECTION 41
DEPARTMENT OF CHILDREN'S ADVOCACY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL DEPARTMENT OF	20,425,210	8,945,842	21,040,460	9,561,092	21,400,563	9,921,195	21,400,563	9,921,195
2	CHILDREN'S ADVOCACY	(225.00)	(96.86)	(226.00)	(97.86)	(231.00)	(102.86)	(231.00)	(102.86)

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 A. EXECUTIVE DIVISION								
3 EXECUTIVE DIRECTOR	115,376		115,376		115,376		115,376	
4	(1.00)		(1.00)		(1.00)		(1.00)	
5 CLASSIFIED POSITIONS	1,783,624		1,784,028		1,784,028		1,784,028	
6	(18.00)		(18.00)		(18.00)		(18.00)	
7 UNCLASSIFIED POSITIONS	404							
8 OTHER PERSONAL SERVICES	61,596		63,596		63,596		63,596	
9 OTHER OPERATING EXPENSES	1,784,000		1,791,000		1,791,000		1,791,000	
10 ALLOC MUNICIPALITIES -	400,000							
11 RESTRICTED								
12 ALLOC COUNTIES - RESTRICTED	100,000							
13 ALLOC OTHER STATE AGENCIES	3,700,000		2,500,000		2,500,000		2,500,000	
14 ALLOC OTHER ENTITIES	6,000,000		2,500,000		2,500,000		2,500,000	
15 TOTAL A. EXECUTIVE DIVISION	13,945,000		8,754,000		8,754,000		8,754,000	
16	(19.00)		(19.00)		(19.00)		(19.00)	
17								
18 B. FINANCE DIVISION								
19 CLASSIFIED POSITIONS	696,000		717,000		717,000		717,000	
20	(10.00)		(10.00)		(10.00)		(10.00)	
21 OTHER OPERATING EXPENSES	175,000		142,000		142,000		142,000	
22 TOTAL B. FINANCE DIVISION	871,000		859,000		859,000		859,000	
23	(10.00)		(10.00)		(10.00)		(10.00)	
24								
25 C. SUPPORT SERVICES								
26 CLASSIFIED POSITIONS	1,458,000		1,747,678		1,747,678		1,747,678	
27	(12.00)		(12.00)		(12.00)		(12.00)	
28 UNCLASSIFIED POSITIONS	5,678							
29 OTHER PERSONAL SERVICES	104,322		123,322		123,322		123,322	
30 OTHER OPERATING EXPENSES	2,077,000		1,883,000		1,883,000		1,883,000	
31 TOTAL C. SUPPORT SERVICES	3,645,000		3,754,000		3,754,000		3,754,000	
32	(12.00)		(12.00)		(12.00)		(12.00)	
33								
34 TOTAL I. ADMINISTRATION	18,461,000		13,367,000		13,367,000		13,367,000	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(41.00)		(41.00)		(41.00)		(41.00)	
2								
3	II. HOUSING PROGRAMS							
4	A. CONTRACT ADMIN & COMPLIANCE							
5	CLASSIFIED POSITIONS	1,671,000	1,442,000		1,442,000		1,442,000	
6		(35.00)	(35.00)		(35.00)		(35.00)	
7	UNCLASSIFIED POSITIONS	5,736	5,736		5,736		5,736	
8	OTHER PERSONAL SERVICES	147,264	157,264		157,264		157,264	
9	OTHER OPERATING EXPENSES	483,295	499,295		499,295		499,295	
10	CASE SERVICES	160,000,000	167,500,000		167,500,000		167,500,000	
11	TOTAL A. CONTRACT ADMIN	162,307,295	169,604,295		169,604,295		169,604,295	
12	& COMPLIANCE	(35.00)	(35.00)		(35.00)		(35.00)	
13								
14	B. RENTAL ASSISTANCE							
15	CLASSIFIED POSITIONS	927,000	877,356		877,356		877,356	
16		(17.00)	(17.00)		(17.00)		(17.00)	
17	UNCLASSIFIED POSITIONS	22,356						
18	OTHER PERSONAL SERVICES	80,644	83,644		83,644		83,644	
19	OTHER OPERATING EXPENSES	1,117,000	1,137,000		1,137,000		1,137,000	
20	CASE SERVICES	14,000,000	15,000,000		15,000,000		15,000,000	
21	TOTAL B. RENTAL ASSISTANCE	16,147,000	17,098,000		17,098,000		17,098,000	
22		(17.00)	(17.00)		(17.00)		(17.00)	
23								
24	C. HOUSING INITIATIVES							
25	CLASSIFIED POSITIONS	987,000	1,102,000		1,102,000		1,102,000	
26		(19.00)	(19.00)		(19.00)		(19.00)	
27	UNCLASSIFIED POSITIONS	124,857	124,857		124,857		124,857	
28	OTHER PERSONAL SERVICES	56,143	51,143		51,143		51,143	
29	OTHER OPERATING EXPENSES	689,000	20,622,000		20,622,000		20,622,000	
30	CASE SERVICES	3,250,847	3,250,847		3,250,847		3,250,847	
31	ALLOC MUNICIPALITIES -	1,700,000	1,700,000		1,700,000		1,700,000	
32	RESTRICTED							
33	ALLOC COUNTIES - RESTRICTED	600,000	600,000		600,000		600,000	
34	ALLOC OTHER STATE AGENCIES	1,500,000	1,500,000		1,500,000		1,500,000	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER ENTITIES	18,324,153		18,324,153		18,324,153		18,324,153	
2	TOTAL C. HOUSING INITIATIVES	27,232,000		47,275,000		47,275,000		47,275,000	
3		(19.00)		(19.00)		(19.00)		(19.00)	
4									
5	D. HOUSING CREDIT								
6	CLASSIFIED POSITIONS	543,000		543,000		543,000		543,000	
7		(4.00)		(4.00)		(4.00)		(4.00)	
8	NEW POSITIONS - SENIOR			166,000		166,000		166,000	
9	ACCOUNTANT/FISCAL ANALYST			(3.00)		(3.00)		(3.00)	
10	UNCLASSIFIED POSITIONS	1,668		1,668		1,668		1,668	
11	OTHER PERSONAL SERVICES	18,332		19,332		19,332		19,332	
12	OTHER OPERATING EXPENSES	466,485		496,485		496,485		496,485	
13	TOTAL D. HOUSING CREDIT	1,029,485		1,226,485		1,226,485		1,226,485	
14		(4.00)		(7.00)		(7.00)		(7.00)	
15									
16	TOTAL II. HOUSING PROGRAMS	206,715,780		235,203,780		235,203,780		235,203,780	
17		(75.00)		(78.00)		(78.00)		(78.00)	
18									
19	III. HOMEOWNERSHIP PROGRAMS								
20	A. MORTGAGE PRODUCTION								
21	CLASSIFIED POSITIONS	650,169		839,169		839,169		839,169	
22		(8.00)		(8.00)		(8.00)		(8.00)	
23	OTHER PERSONAL SERVICES	70,831		70,831		70,831		70,831	
24	OTHER OPERATING EXPENSES	578,000		1,478,000		1,478,000		1,478,000	
25	TOTAL A. MORTGAGE PRODUCTION	1,299,000		2,388,000		2,388,000		2,388,000	
26		(8.00)		(8.00)		(8.00)		(8.00)	
27									
28	B. MORTGAGE SERVICING								
29	CLASSIFIED POSITIONS	1,284,000		1,331,636		1,331,636		1,331,636	
30		(21.00)		(21.00)		(21.00)		(21.00)	
31	UNCLASSIFIED POSITIONS	8,636							
32	OTHER PERSONAL SERVICES	22,364		23,364		23,364		23,364	
33	OTHER OPERATING EXPENSES	660,000		2,060,000		2,060,000		2,060,000	
34	TOTAL B. MORTGAGE SERVICING	1,975,000		3,415,000		3,415,000		3,415,000	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(21.00)		(21.00)		(21.00)		(21.00)	
2								
3	3,274,000		5,803,000		5,803,000		5,803,000	
4	(29.00)		(29.00)		(29.00)		(29.00)	
5								
6	IV. EMPLOYEE BENEFITS							
7	4,644,000		4,824,000		4,824,000		4,824,000	
8	4,644,000		4,824,000		4,824,000		4,824,000	
9								
10	233,094,780		259,197,780		259,197,780		259,197,780	
11	(145.00)		(148.00)		(148.00)		(148.00)	

SECTION 43
FORESTRY COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
STATE FORESTER	134,895	134,895	134,895	134,895	134,895	134,895	134,895	134,895
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	648,382	648,382	648,382	648,382	648,382	648,382	648,382	648,382
	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)
UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	141,520	141,520	556,520	556,520	141,520	141,520	141,520	141,520
TOTAL I. ADMINISTRATION	1,022,797	1,022,797	1,437,797	1,437,797	1,022,797	1,022,797	1,022,797	1,022,797
	(17.20)	(17.20)	(17.20)	(17.20)	(17.20)	(17.20)	(17.20)	(17.20)
II. FOREST PROTECTION AND DEVELOPMENT								
CLASSIFIED POSITIONS	13,865,081	12,754,563	14,750,081	13,639,563	15,322,081	14,211,563	15,322,081	14,211,563
	(326.80)	(304.25)	(326.80)	(304.25)	(326.80)	(304.25)	(326.80)	(304.25)
OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000	353,000	175,000
OTHER OPERATING EXPENSES	13,877,777	4,547,210	15,277,777	4,547,210	15,962,777	5,232,210	15,962,777	5,232,210
FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
ALLOC MUNICIPALITIES - RESTRICTED	30,000		30,000		30,000		30,000	
ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000		47,000	
ALLOC OTHER ENTITIES	308,475	125,000	308,475	125,000	308,475	125,000	308,475	125,000
ALLOC PRIVATE SECTOR	545,000		545,000		545,000		545,000	
TOTAL II. FOREST PROTECTION AND DEVELOPMENT	30,026,333	17,801,773	32,311,333	18,686,773	33,568,333	19,943,773	33,568,333	19,943,773
	(326.80)	(304.25)	(326.80)	(304.25)	(326.80)	(304.25)	(326.80)	(304.25)
III. STATE FORESTS								
CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000		1,080,000	
	(27.60)		(27.60)		(27.60)		(27.60)	
OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000	150,000	100,000
OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713		1,047,713	
ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000		1,095,000	
TOTAL III. STATE FORESTS	3,372,713	100,000	3,372,713	100,000	3,372,713	100,000	3,372,713	100,000
	(27.60)		(27.60)		(27.60)		(27.60)	

SECTION 43
FORESTRY COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 IV. EDUCATION								
2 CLASSIFIED POSITIONS	250,800	250,800	250,800	250,800	250,800	250,800	250,800	250,800
3	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
4 OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
5 OTHER OPERATING EXPENSES	54,925	54,925	54,925	54,925	54,925	54,925	54,925	54,925
6 TOTAL IV. EDUCATION	310,725	310,725	310,725	310,725	310,725	310,725	310,725	310,725
7	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
8								
9 V. EMPLOYEE BENEFITS								
10 EMPLOYER CONTRIBUTIONS	8,689,924	7,744,924	8,689,924	7,744,924	9,802,924	8,857,924	9,202,924	8,257,924
11 TOTAL V. EMPLOYEE BENEFITS	8,689,924	7,744,924	8,689,924	7,744,924	9,802,924	8,857,924	9,202,924	8,257,924
12								
13 TOTAL FORESTRY COMMISSION	43,422,492	26,980,219	46,122,492	28,280,219	48,077,492	30,235,219	47,477,492	29,635,219
14	(376.80)	(326.65)	(376.80)	(326.65)	(376.80)	(326.65)	(376.80)	(326.65)

SECTION 44
DEPARTMENT OF AGRICULTURE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. AGENCY OPERATIONS								
2 A. OPERATIONS								
3 COMMISSIONER OF AGRICULTURE	162,000	162,000	162,000	162,000	162,000	162,000	162,000	162,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	666,782	666,782	736,782	736,782	736,782	736,782	736,782	736,782
6	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
7 OTHER OPERATING EXPENSES	1,043,272	953,272	1,043,272	953,272	1,043,272	953,272	1,043,272	953,272
8 TOTAL A. OPERATIONS	1,872,054	1,782,054	1,942,054	1,852,054	1,942,054	1,852,054	1,942,054	1,852,054
9	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
10								
11 B. MARKET SERVICES								
12 CLASSIFIED POSITIONS	265,242		265,242		265,242		265,242	
13	(19.12)		(19.12)		(19.12)		(19.12)	
14 OTHER PERSONAL SERVICES	64,500		64,500		64,500		64,500	
15 OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	877,900	300,000	877,900	300,000
16 TOTAL B. MARKET SERVICES	1,207,642	300,000	1,207,642	300,000	1,207,642	300,000	1,207,642	300,000
17	(19.12)		(19.12)		(19.12)		(19.12)	
18								
19 TOTAL I. AGENCY OPERATIONS	3,079,696	2,082,054	3,149,696	2,152,054	3,149,696	2,152,054	3,149,696	2,152,054
20	(34.12)	(15.00)	(34.12)	(15.00)	(34.12)	(15.00)	(34.12)	(15.00)
21								
22 II. CONSUMER PROTECTION								
23 A. CONSUMER PROTECTION								
24 CLASSIFIED POSITIONS	2,229,993	2,090,888	2,229,993	2,090,888	2,229,993	2,090,888	2,229,993	2,090,888
25	(71.00)	(56.50)	(71.00)	(56.50)	(71.00)	(56.50)	(71.00)	(56.50)
26 OTHER PERSONAL SERVICES	19,035		19,035		19,035		19,035	
27 OTHER OPERATING EXPENSES	4,099,460	1,964,913	4,099,460	1,964,913	4,249,460	2,114,913	4,249,460	2,114,913
28 TOTAL A. CONSUMER PROTECTION	6,348,488	4,055,801	6,348,488	4,055,801	6,498,488	4,205,801	6,498,488	4,205,801
29	(71.00)	(56.50)	(71.00)	(56.50)	(71.00)	(56.50)	(71.00)	(56.50)
30								
31 B. INSPECTION SERVICES								
32 CLASSIFIED POSITIONS	1,337,963		1,337,963		1,337,963		1,337,963	
33	(17.37)		(17.37)		(17.37)		(17.37)	
34 OTHER PERSONAL SERVICES	250,000		250,000		250,000		250,000	

SECTION 44
DEPARTMENT OF AGRICULTURE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 E. AGRICULTURAL CENTER FOR RESEARCH & ENTREPRENEURSHIP								
2 AGRICULTURAL CENTER FOR RESEARCH	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
3 & ENTREPRENEURSHIP								
4 TOTAL E. AGRICULTURAL CENTER FOR	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
5 RESEARCH & ENTREPRENEURSHIP								
6								
7 F. INFRASTRUCTURE GRANTS								
8 INFRASTRUCTURE GRANTS	2,000,000	2,000,000	2,500,000	2,500,000	3,000,000	3,000,000	2,500,000	2,500,000
9 TOTAL F. INFRASTRUCTURE	2,000,000	2,000,000	2,500,000	2,500,000	3,000,000	3,000,000	2,500,000	2,500,000
10 GRANTS								
11								
12 TOTAL III. EXTERNAL AFFAIRS &	16,051,680	8,603,366	17,051,680	9,603,366	17,551,680	10,103,366	17,051,680	9,603,366
13 ECONOMIC DEVELOPMENT	(23.51)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)
14								
15 IV. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	2,664,331	1,854,518	2,664,331	1,854,518	2,664,331	1,854,518	2,664,331	1,854,518
17 TOTAL IV. EMPLOYEE BENEFITS	2,664,331	1,854,518	2,664,331	1,854,518	2,664,331	1,854,518	2,664,331	1,854,518
18								
19 TOTAL DEPARTMENT OF	31,528,358	16,595,739	32,598,358	17,665,739	33,248,358	18,315,739	32,748,358	17,815,739
20 AGRICULTURE	(146.00)	(88.01)	(146.00)	(88.01)	(146.00)	(88.01)	(146.00)	(88.01)

CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	22,910,316	16,107,602	23,680,101	16,802,387	23,680,101	16,802,387	23,680,101	16,802,387
2	TOTAL V. EMPLOYEE BENEFITS	22,910,316	16,107,602	23,680,101	16,802,387	23,680,101	16,802,387	23,680,101	16,802,387
3									
4	TOTAL CLEMSON UNIVERSITY - PUBLIC	101,951,051	56,030,483	109,114,286	58,343,718	109,114,286	58,343,718	109,114,286	58,343,718
5	SERVICE ACTIVITIES	(933.75)	(594.53)	(933.75)	(594.53)	(933.75)	(594.53)	(933.75)	(594.53)

SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
CLASSIFIED POSITIONS	92,992 (4.00)	58,024 (1.75)	92,992 (4.00)	58,024 (1.75)	92,992 (4.00)	58,024 (1.75)	92,992 (4.00)	58,024 (1.75)
UNCLASSIFIED POSITIONS	384,837 (5.00)	132,837 (1.25)	384,837 (5.00)	132,837 (1.25)	384,837 (5.00)	132,837 (1.25)	384,837 (5.00)	132,837 (1.25)
OTHER PERSONAL SERVICES	73,787		73,787		73,787		73,787	
OTHER OPERATING EXPENSES	617,925	95,106	617,925	95,106	617,925	95,106	617,925	95,106
TOTAL I. ADMINISTRATION	1,169,541 (9.00)	285,967 (3.00)	1,169,541 (9.00)	285,967 (3.00)	1,169,541 (9.00)	285,967 (3.00)	1,169,541 (9.00)	285,967 (3.00)
II. RESEARCH & EXTENSION								
CLASSIFIED POSITIONS	1,392,973 (33.00)	712,248 (12.00)	1,392,973 (33.00)	712,248 (12.00)	1,392,973 (33.00)	712,248 (12.00)	1,392,973 (33.00)	712,248 (12.00)
UNCLASSIFIED POSITIONS	1,226,612 (32.00)	721,105 (9.00)	1,226,612 (32.00)	721,105 (9.00)	1,226,612 (32.00)	721,105 (9.00)	1,226,612 (32.00)	721,105 (9.00)
OTHER PERSONAL SERVICES	875,143		875,143		875,143		875,143	
OTHER OPERATING EXPENSES	6,488,576	4,495,235	6,488,576	4,495,235	6,488,576	4,495,235	6,488,576	4,495,235
TOTAL II. RESEARCH & EXTENSION	9,983,304 (65.00)	5,928,588 (21.00)	9,983,304 (65.00)	5,928,588 (21.00)	9,983,304 (65.00)	5,928,588 (21.00)	9,983,304 (65.00)	5,928,588 (21.00)
III. AGRICULTURE INNOVATION RESEARCH								
OTHER PERSONAL SERVICES			214,000	214,000	214,000	214,000	214,000	214,000
OTHER OPERATING EXPENSES			215,931	215,931	215,931	215,931	215,931	215,931
TOTAL III. AGRICULTURE INNOVATION RESEARCH			429,931	429,931	429,931	429,931	429,931	429,931
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,606,991	1,044,886	1,677,060	1,114,955	1,677,060	1,114,955	1,677,060	1,114,955
TOTAL III. EMPLOYEE BENEFITS	1,606,991	1,044,886	1,677,060	1,114,955	1,677,060	1,114,955	1,677,060	1,114,955
TOTAL SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	12,759,836 (74.00)	7,259,441 (24.00)	13,259,836 (74.00)	7,759,441 (24.00)	13,259,836 (74.00)	7,759,441 (24.00)	13,259,836 (74.00)	7,759,441 (24.00)

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT								
CLASSIFIED POSITIONS	2,093,462	1,367,597	2,127,069	1,371,274	2,182,968	1,402,031	2,182,968	1,402,031
	(24.18)	(18.83)	(24.18)	(18.83)	(24.18)	(18.83)	(24.18)	(18.83)
OTHER PERSONAL SERVICES	11,078		11,078		11,078		11,078	
OTHER OPERATING EXPENSES	2,266,766	1,531,044	2,295,866	1,560,144	2,295,866	1,560,144	2,295,866	1,560,144
TOTAL 3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT	4,371,306	2,898,641	4,434,013	2,931,418	4,489,912	2,962,175	4,489,912	2,962,175
	(24.18)	(18.83)	(24.18)	(18.83)	(24.18)	(18.83)	(24.18)	(18.83)
TOTAL A. CONSERVATION EDUCATION	7,046,763	4,365,305	7,113,467	4,398,082	7,169,366	4,428,839	7,169,366	4,428,839
	(48.93)	(36.43)	(48.93)	(36.43)	(48.93)	(36.43)	(48.93)	(36.43)
B. TITLING & LICENSING SERVICES								
1. BOAT TITLING & REGISTRATION								
CLASSIFIED POSITIONS	919,725	181,082	1,208,941	181,082	977,102	181,082	977,102	181,082
	(37.00)	(5.00)	(43.00)	(5.00)	(37.00)	(5.00)	(37.00)	(5.00)
OTHER PERSONAL SERVICES	46,000		76,000		46,000		46,000	
OTHER OPERATING EXPENSES	380,312	88,712	432,712	88,712	380,312	88,712	380,312	88,712
TOTAL 1. BOAT TITLING & REGISTRATION	1,346,037	269,794	1,717,653	269,794	1,403,414	269,794	1,403,414	269,794
	(37.00)	(5.00)	(43.00)	(5.00)	(37.00)	(5.00)	(37.00)	(5.00)
2. FISHING & HUNTING LICENSES								
CLASSIFIED POSITIONS	379,300		383,491		383,491		383,491	
	(8.60)		(8.60)		(8.60)		(8.60)	
OTHER PERSONAL SERVICES	44,887		44,887		44,887		44,887	
OTHER OPERATING EXPENSES	1,106,730		2,809,730		2,809,730		2,809,730	
TOTAL 2. FISHING & HUNTING LICENSES	1,530,917		3,238,108		3,238,108		3,238,108	
	(8.60)		(8.60)		(8.60)		(8.60)	
TOTAL B. TITLING & LICENSING SERVICES	2,876,954	269,794	4,955,761	269,794	4,641,522	269,794	4,641,522	269,794
	(45.60)	(5.00)	(51.60)	(5.00)	(45.60)	(5.00)	(45.60)	(5.00)
C. REGIONAL PROJECTS								
1. BOATING ACCESS								
CLASSIFIED POSITIONS	395,725		409,452		409,452		409,452	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(6.00)		(6.00)		(6.00)		(6.00)	
2	NEW POSITIONS -		61,323	61,323	67,323	67,323	67,323	67,323
3	BUILDING/GROUNGS MANAGER		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	OTHER PERSONAL SERVICES	20,801	20,801		20,801		20,801	
5	OTHER OPERATING EXPENSES	2,044,250	2,068,170	23,920	2,062,170	17,920	2,062,170	17,920
6	ALLOC MUNICIPALITIES -	75,000	75,000		75,000		75,000	
7	RESTRICTED							
8	ALLOC COUNTIES - RESTRICTED	125,000	125,000		125,000		125,000	
9	ALLOC OTHER ENTITIES	35,000	35,000		35,000		35,000	
10	TOTAL 1. BOATING ACCESS	2,695,776	2,794,746	85,243	2,794,746	85,243	2,794,746	85,243
11		(6.00)	(7.00)	(1.00)	(7.00)	(1.00)	(7.00)	(1.00)
12								
13	2. COUNTY WATER RECREATION FUND							
14	OTHER OPERATING EXPENSES	263,000	263,000		263,000		263,000	
15	ALLOC MUNICIPALITIES -	531,000	531,000		531,000		531,000	
16	RESTRICTED							
17	ALLOC COUNTIES - RESTRICTED	825,000	825,000		825,000		825,000	
18	ALLOC OTHER ENTITIES	25,000	25,000		25,000		25,000	
19	TOTAL 2. COUNTY WATER	1,644,000	1,644,000		1,644,000		1,644,000	
20	RECREATION FUND							
21								
22	3. COUNTY GAME & FISH FUND							
23	OTHER PERSONAL SERVICES	5,583	5,583		5,583		5,583	
24	OTHER OPERATING EXPENSES	425,000	425,000		425,000		425,000	
25	ALLOC COUNTIES - RESTRICTED	125,000	125,000		125,000		125,000	
26	TOTAL 3. COUNTY GAME &	555,583	555,583		555,583		555,583	
27	FISH FUND							
28								
29	TOTAL C. REGIONAL PROJECTS	4,895,359	4,994,329	85,243	4,994,329	85,243	4,994,329	85,243
30		(6.00)	(7.00)	(1.00)	(7.00)	(1.00)	(7.00)	(1.00)
31								
32	D. WILDLIFE & FRESHWATER FISHERIES							
33	1. WILDLIFE OPERATIONS							
34	CLASSIFIED POSITIONS	4,641,300	288,793	4,799,319	344,793	4,799,319	344,793	4,799,319

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(118.96)	(10.00)	(118.96)	(10.00)	(118.96)	(10.00)	(118.96)	(10.00)
2 UNCLASSIFIED POSITIONS	120,762		127,139		127,139		127,139	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 OTHER PERSONAL SERVICES	412,672	50,000	412,672	50,000	412,672	50,000	412,672	50,000
5 OTHER OPERATING EXPENSES	14,363,120	2,343,667	15,208,944	3,189,491	15,225,010	3,205,557	15,225,010	3,205,557
6 ALLOC OTHER STATE AGENCIES	600,000	500,000	600,000	500,000	600,000	500,000	600,000	500,000
7 ALLOC OTHER ENTITIES	150,000		150,000		150,000		150,000	
8 TOTAL 1. WILDLIFE OPERATIONS	20,287,854	3,182,460	21,298,074	4,084,284	21,314,140	4,100,350	21,314,140	4,100,350
9	(119.96)	(10.00)	(119.96)	(10.00)	(119.96)	(10.00)	(119.96)	(10.00)
10								
11 2. WILDLIFE-STATEWIDE OPERATIONS								
12 CLASSIFIED POSITIONS	1,630,773	154,607	1,692,092	179,107	1,692,092	179,107	1,692,092	179,107
13	(29.40)	(3.50)	(29.40)	(3.50)	(29.40)	(3.50)	(29.40)	(3.50)
14 OTHER PERSONAL SERVICES	344,245		344,245		344,245		344,245	
15 OTHER OPERATING EXPENSES	1,939,435	107,707	2,163,883	332,155	2,163,883	332,155	2,163,883	332,155
16 ALLOC OTHER ENTITIES	95,000		95,000		95,000		95,000	
17 TOTAL 2. WILDLIFE-STATEWIDE	4,009,453	262,314	4,295,220	511,262	4,295,220	511,262	4,295,220	511,262
18 OPERATIONS	(29.40)	(3.50)	(29.40)	(3.50)	(29.40)	(3.50)	(29.40)	(3.50)
19								
20 3. FISHERIES-REGIONAL OPERATIONS								
21 CLASSIFIED POSITIONS	2,326,001	307,742	2,429,437	356,742	2,429,437	356,742	2,429,437	356,742
22	(49.34)	(7.00)	(49.34)	(7.00)	(49.34)	(7.00)	(49.34)	(7.00)
23 OTHER PERSONAL SERVICES	749,194		749,194		749,194		749,194	
24 OTHER OPERATING EXPENSES	2,222,088	94,044	3,135,724	616,680	3,135,724	616,680	3,135,724	616,680
25 ALLOC OTHER ENTITIES	75,000		75,000		75,000		75,000	
26 TOTAL 3. FISHERIES-REGIONAL	5,372,283	401,786	6,389,355	973,422	6,389,355	973,422	6,389,355	973,422
27 OPERATIONS	(49.34)	(7.00)	(49.34)	(7.00)	(49.34)	(7.00)	(49.34)	(7.00)
28								
29 4. FISHERIES-HATCHERY OPERATIONS								
30 CLASSIFIED POSITIONS	1,406,395	257,704	1,492,724	306,704	1,492,724	306,704	1,492,724	306,704
31	(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)
32 OTHER PERSONAL SERVICES	255,348		255,348		255,348		255,348	
33 OTHER OPERATING EXPENSES	2,711,213	1,050,211	2,984,493	1,323,491	2,984,493	1,323,491	2,984,493	1,323,491
34 TOTAL 4. FISHERIES-HATCHERY	4,372,956	1,307,915	4,732,565	1,630,195	4,732,565	1,630,195	4,732,565	1,630,195

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OPERATIONS	(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)
2									
3	TOTAL D. WILDLIFE &	34,042,546	5,154,475	36,715,214	7,199,163	36,731,280	7,215,229	36,731,280	7,215,229
4	FRESHWATER FISHERIES	(236.20)	(27.50)	(236.20)	(27.50)	(236.20)	(27.50)	(236.20)	(27.50)
5									
6	E. LAW ENFORCEMENT								
7	1. CONSERVATION ENFORCEMENT								
8	CLASSIFIED POSITIONS	19,727,186	18,229,728	21,162,393	19,637,297	21,782,897	20,254,758	21,536,276	20,008,137
9		(320.14)	(296.40)	(320.14)	(296.40)	(320.14)	(296.40)	(320.14)	(296.40)
10	NEW POSITIONS - LAW ENFORCEMENT					1,590,000	1,590,000	1,590,000	1,590,000
11	OFFICER II					(30.00)	(30.00)	(30.00)	(30.00)
12	NEW POSITIONS - LAW ENFORCEMENT					229,089	229,089	229,089	229,089
13	OFFICER III					(3.00)	(3.00)	(3.00)	(3.00)
14	NEW POSITIONS - LAW ENFORCEMENT					417,456	417,456	417,456	417,456
15	OFFICER IV					(4.00)	(4.00)	(4.00)	(4.00)
16	UNCLASSIFIED POSITIONS	131,690	131,690	138,067	138,067	154,133	154,133	154,133	154,133
17	OTHER PERSONAL SERVICES	1,231,127	960,367	1,231,127	960,367	1,231,127	960,367	1,231,127	960,367
18	OTHER OPERATING EXPENSES	7,868,248	3,212,978	7,868,248	3,212,978	11,770,584	7,115,314	11,770,584	7,115,314
19	TOTAL 1. CONSERVATION	28,958,251	22,534,763	30,399,835	23,948,709	37,175,286	30,721,117	36,928,665	30,474,496
20	ENFORCEMENT	(320.14)	(296.40)	(320.14)	(296.40)	(357.14)	(333.40)	(357.14)	(333.40)
21									
22	2. BOATING SAFETY								
23	CLASSIFIED POSITIONS	1,248,775		1,278,105		1,278,105		1,278,105	
24		(24.00)		(24.00)		(24.00)		(24.00)	
25	OTHER OPERATING EXPENSES	1,998,454		1,998,454		1,998,454		1,998,454	
26	TOTAL 2. BOATING SAFETY	3,247,229		3,276,559		3,276,559		3,276,559	
27		(24.00)		(24.00)		(24.00)		(24.00)	
28									
29	3. HUNTER SAFETY								
30	CLASSIFIED POSITIONS	1,120,819		1,155,665		1,155,665		1,155,665	
31		(18.75)		(18.75)		(18.75)		(18.75)	
32	NEW POSITIONS - LAW ENFORCEMENT			215,868		215,868		215,868	
33	OFFICER III			(3.00)		(3.00)		(3.00)	
34	OTHER PERSONAL SERVICES	228,000		228,000		228,000		228,000	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 G. LAND, WATER & CONSERVATION								
2 1. EARTH SCIENCE								
3 CLASSIFIED POSITIONS	1,759,981	1,348,234	1,898,830	1,484,355	1,898,830	1,484,355	1,898,830	1,484,355
4	(33.66)	(21.32)	(33.66)	(21.32)	(33.66)	(21.32)	(33.66)	(21.32)
5 NEW POSITIONS -			75,100	75,100	75,100	75,100	75,100	75,100
6 GEOLOGIST/HYDROLOGIST I			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
7 UNCLASSIFIED POSITIONS	145,057	145,057	151,594	151,594	164,311	164,311	164,311	164,311
8	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9 OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
10 OTHER OPERATING EXPENSES	2,059,522	1,529,522	2,059,522	1,529,522	2,059,522	1,529,522	2,059,522	1,529,522
11 ALLOC OTHER ENTITIES	120,000		120,000		120,000		120,000	
12 TOTAL 1. EARTH SCIENCE	4,144,560	3,022,813	4,365,046	3,240,571	4,377,763	3,253,288	4,377,763	3,253,288
13	(34.66)	(22.32)	(36.66)	(24.32)	(36.66)	(24.32)	(36.66)	(24.32)
14								
15 2. CONSERVATION								
16 CLASSIFIED POSITIONS	818,799	402,549	837,026	402,549	837,026	402,549	837,026	402,549
17	(22.39)	(8.89)	(22.39)	(8.89)	(22.39)	(8.89)	(22.39)	(8.89)
18 OTHER PERSONAL SERVICES	3,000		3,000		3,000		3,000	
19 OTHER OPERATING EXPENSES	2,339,152	254,052	2,339,152	254,052	2,339,152	254,052	2,339,152	254,052
20 ALLOC MUNICIPALITIES -	250,000		250,000		250,000		250,000	
21 RESTRICTED								
22 ALLOC COUNTIES - RESTRICTED	250,500		250,500		250,500		250,500	
23 ALLOC OTHER ENTITIES	30,000		30,000		30,000		30,000	
24 AID TO CONSERVATION DISTRICTS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
25 TOTAL 2. CONSERVATION	4,841,451	1,806,601	4,859,678	1,806,601	4,859,678	1,806,601	4,859,678	1,806,601
26	(22.39)	(8.89)	(22.39)	(8.89)	(22.39)	(8.89)	(22.39)	(8.89)
27								
28 3. HERITAGE TRUST								
29 CLASSIFIED POSITIONS	2,115,891		2,238,778		2,238,778		2,238,778	
30	(28.66)		(28.66)		(28.66)		(28.66)	
31 OTHER PERSONAL SERVICES	434,863		434,863		434,863		434,863	
32 OTHER OPERATING EXPENSES	2,143,957		2,332,666	188,709	2,332,666	188,709	2,332,666	188,709
33 TOTAL 3. HERITAGE TRUST	4,694,711		5,006,307	188,709	5,006,307	188,709	5,006,307	188,709
34	(28.66)		(28.66)		(28.66)		(28.66)	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	4. ENVIRONMENTAL REVIEW							
2	CLASSIFIED POSITIONS							
3	305,692		331,815		331,815		331,815	
	(4.50)		(4.50)		(4.50)		(4.50)	
4	OTHER OPERATING EXPENSES							
	95,500		131,340	35,840	131,340	35,840	131,340	35,840
5	TOTAL 4. ENVIRONMENTAL REVIEW							
	401,192		463,155	35,840	463,155	35,840	463,155	35,840
6	(4.50)		(4.50)		(4.50)		(4.50)	
7								
8	TOTAL G. LAND, WATER							
	14,081,914	4,829,414	14,694,186	5,271,721	14,706,903	5,284,438	14,706,903	5,284,438
9	& CONSERVATION							
	(90.21)	(31.21)	(92.21)	(33.21)	(92.21)	(33.21)	(92.21)	(33.21)
10								
11	TOTAL II. PROGRAMS							
	113,596,078	39,348,868	124,314,821	44,648,597	131,086,788	51,706,618	130,840,167	51,459,997
12	AND SERVICES							
	(967.31)	(424.56)	(979.31)	(431.06)	(1,010.31)	(468.06)	(1,010.31)	(468.06)
13								
14	III. EMPLOYEE BENEFITS							
15	EMPLOYER CONTRIBUTIONS							
	23,695,733	12,354,277	25,197,074	13,364,579	26,189,309	14,518,047	26,189,309	14,518,047
16	TOTAL III. EMPLOYEE BENEFITS							
	23,695,733	12,354,277	25,197,074	13,364,579	26,189,309	14,518,047	26,189,309	14,518,047
17								
18	TOTAL DEPARTMENT OF							
	143,130,032	55,421,454	155,857,402	62,013,127	163,962,615	70,717,034	163,715,994	70,470,413
19	NATURAL RESOURCES							
	(1,017.48)	(452.06)	(1,031.48)	(458.56)	(1,062.48)	(495.56)	(1,062.48)	(495.56)

SECTION 48
SEA GRANT CONSORTIUM

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,036,335	459,671	1,036,335	459,671	1,036,335	459,671	1,036,335	459,671
5	(18.00)	(8.35)	(18.00)	(8.75)	(18.00)	(8.75)	(18.00)	(8.75)
6 OTHER PERSONAL SERVICES	174,636		174,636		174,636		174,636	
7 OTHER OPERATING EXPENSES	809,381	175,873	880,036	246,528	880,036	246,528	880,036	246,528
8 ALLOC OTHER STATE AGENCIES	1,600,000		1,600,000		1,600,000		1,600,000	
9 ALLOC OTHER ENTITIES	1,630,000	30,000	1,630,000	30,000	1,630,000	30,000	1,630,000	30,000
10 ALLOC PRIVATE SECTOR	200,000		200,000		200,000		200,000	
11 TOTAL I. ADMINISTRATION	5,560,352	775,544	5,631,007	846,199	5,631,007	846,199	5,631,007	846,199
12	(19.00)	(9.35)	(19.00)	(9.75)	(19.00)	(9.75)	(19.00)	(9.75)
13								
14 II. EMPLOYEE BENEFITS								
15 EMPLOYER CONTRIBUTIONS	447,676	232,484	447,676	232,484	447,676	232,484	447,676	232,484
16 TOTAL II. EMPLOYEE BENEFITS	447,676	232,484	447,676	232,484	447,676	232,484	447,676	232,484
17								
18 TOTAL SEA GRANT CONSORTIUM	6,008,028	1,008,028	6,078,683	1,078,683	6,078,683	1,078,683	6,078,683	1,078,683
19	(19.00)	(9.35)	(19.00)	(9.75)	(19.00)	(9.75)	(19.00)	(9.75)

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 A. EXECUTIVE OFFICES								
3 DIRECTOR	149,008	149,008	149,008	149,008	149,008	149,008	149,008	149,008
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	476,333	476,333	591,939	591,939	591,939	591,939	591,939	591,939
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
7 UNCLASSIFIED POSITIONS	149,196	149,196	149,196	149,196	149,196	149,196	149,196	149,196
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9 OTHER PERSONAL SERVICES	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
10 OTHER OPERATING EXPENSES	108,414	108,414	108,414	108,414	108,414	108,414	108,414	108,414
11 TOTAL A. EXECUTIVE OFFICES	1,082,951	1,082,951	1,198,557	1,198,557	1,198,557	1,198,557	1,198,557	1,198,557
	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
13								
14 B. ADMINISTRATIVE SERVICES								
15 CLASSIFIED POSITIONS	1,350,142	1,325,142	1,525,042	1,500,042	1,525,042	1,500,042	1,525,042	1,500,042
	(23.00)	(22.75)	(23.00)	(23.00)	(23.00)	(23.00)	(23.00)	(23.00)
17 NEW POSITIONS -			45,387	45,387	45,387	45,387	45,387	45,387
18 ACCOUNTANT/FISCAL ANALYST			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19 NEW POSITIONS - IT SECURITY			74,613	74,613	74,613	74,613	74,613	74,613
20 SPECIALIST/ANALYST II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
21 OTHER PERSONAL SERVICES	343,343	343,343	368,343	368,343	368,343	368,343	368,343	368,343
22 OTHER OPERATING EXPENSES	1,869,151	1,859,151	1,869,151	1,859,151	1,869,151	1,859,151	1,869,151	1,859,151
23 FIRST IN GOLF	75,000		75,000		75,000		75,000	
24 PALMETTO TRAIL	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
25 PARD GRANTS	1,592,000		1,592,000		1,592,000		1,592,000	
26 SPORTS DEVELOPMENT FUND	50,000		50,000		50,000		50,000	
27 TOTAL B. ADMINISTRATIVE SERVICES	5,579,636	3,827,636	5,899,536	4,147,536	5,899,536	4,147,536	5,899,536	4,147,536
	(23.00)	(22.75)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)
29								
30 TOTAL I. ADMINISTRATION	6,662,587	4,910,587	7,098,093	5,346,093	7,098,093	5,346,093	7,098,093	5,346,093
	(33.00)	(32.75)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)
32								
33 II. PROGRAMS AND SERVICES								
34 A. TOURISM SALES & MARKETING								

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	718,282	718,282	718,282	718,282	718,282	718,282	718,282	718,282
2		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
3	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
4	OTHER OPERATING EXPENSES	88,800	88,800	88,800	88,800	88,800	88,800	88,800	88,800
5	ADVERTISING	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793	13,214,793
6	DESTINATION-SPECIFIC ADVERTISING	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
7	REGIONAL PROMOTIONS	3,625,000	3,625,000	4,125,000	4,125,000	4,125,000	4,125,000	4,125,000	4,125,000
8	SPORTS MARKETING GRANT PROGRAM	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
9	TOTAL A. TOURISM SALES	35,451,875	33,651,875	35,951,875	34,151,875	35,951,875	34,151,875	35,951,875	34,151,875
10	& MARKETING	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
11									
12	B. WELCOME CENTERS								
13	CLASSIFIED POSITIONS	1,851,716	1,239,494	1,963,338	1,351,116	1,963,338	1,351,116	1,963,338	1,351,116
14		(58.00)	(39.00)	(58.00)	(39.00)	(58.00)	(39.00)	(58.00)	(39.00)
15	OTHER PERSONAL SERVICES	247,771	175,000	267,771	195,000	267,771	195,000	267,771	195,000
16	OTHER OPERATING EXPENSES	3,557,447	111,200	4,832,447	111,200	4,832,447	111,200	4,832,447	111,200
17	TOTAL B. WELCOME CENTERS	5,656,934	1,525,694	7,063,556	1,657,316	7,063,556	1,657,316	7,063,556	1,657,316
18		(58.00)	(39.00)	(58.00)	(39.00)	(58.00)	(39.00)	(58.00)	(39.00)
19									
20	C. STATE PARKS SERVICE								
21	CLASSIFIED POSITIONS	12,074,944	3,049,941	12,499,944	3,049,941	12,499,944	3,049,941	12,499,944	3,049,941
22		(318.50)	(105.25)	(318.50)	(105.25)	(318.50)	(105.25)	(318.50)	(105.25)
23	NEW POSITIONS -			120,352		120,352		120,352	
24	ADMINISTRATIVE ASSISTANT			(4.00)		(4.00)		(4.00)	
25	NEW POSITIONS - ADMINISTRATIVE			26,393		26,393		26,393	
26	SPECIALIST I			(1.00)		(1.00)		(1.00)	
27	NEW POSITIONS - BUILDING/GROUNDS			27,976		27,976		27,976	
28	SPECIALIST III			(1.00)		(1.00)		(1.00)	
29	NEW POSITIONS - BUILDING/GROUNDS			58,122		58,122		58,122	
30	SUPERVISOR I			(2.00)		(2.00)		(2.00)	
31	NEW POSITIONS - GIS MANAGER I			55,000		55,000		55,000	
32				(1.00)		(1.00)		(1.00)	
33	NEW POSITIONS - INSTRUCTOR/TRAINING			50,000		50,000		50,000	
34	COORDINATOR I			(1.00)		(1.00)		(1.00)	

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITIONS - PARK MANAGER I			43,658		43,658		43,658	
2				(1.00)		(1.00)		(1.00)	
3	NEW POSITIONS -			52,786		52,786		52,786	
4	PARK TECHNICIAN			(2.00)		(2.00)		(2.00)	
5	OTHER PERSONAL SERVICES	4,500,000		5,000,000		5,000,000		5,000,000	
6	OTHER OPERATING EXPENSES	21,350,955	1,200,000	26,550,955	1,200,000	26,550,955	1,200,000	26,550,955	1,200,000
7	TOTAL C. STATE PARKS SERVICE	37,925,899	4,249,941	44,485,186	4,249,941	44,485,186	4,249,941	44,485,186	4,249,941
8		(318.50)	(105.25)	(331.50)	(105.25)	(331.50)	(105.25)	(331.50)	(105.25)
9									
10	D. COMMUNICATIONS								
11	CLASSIFIED POSITIONS	96,083	96,083	96,083	96,083	96,083	96,083	96,083	96,083
12		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
13	OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
14	TOTAL D. COMMUNICATIONS	114,083	114,083	114,083	114,083	114,083	114,083	114,083	114,083
15		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16									
17	E. RESEARCH								
18	CLASSIFIED POSITIONS	144,255	144,255	161,994	161,994	161,994	161,994	161,994	161,994
19		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20	OTHER PERSONAL SERVICES	15,000	15,000	20,000	20,000	20,000	20,000	20,000	20,000
21	OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
22	TOTAL E. RESEARCH	179,255	179,255	201,994	201,994	201,994	201,994	201,994	201,994
23		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
24									
25	F. STATE FILM OFFICE								
26	CLASSIFIED POSITIONS	177,872		177,872		177,872		177,872	
27		(2.00)		(2.00)		(2.00)		(2.00)	
28	OTHER OPERATING EXPENSES	360,000		360,000		360,000		360,000	
29	ALLOC PRIVATE SECTOR	24,393,767		24,393,767		24,393,767		24,393,767	
30	TOTAL F. STATE FILM OFFICE	24,931,639		24,931,639		24,931,639		24,931,639	
31		(2.00)		(2.00)		(2.00)		(2.00)	
32									
33	G. RECREATION, GRANTS & POLICY								
34	CLASSIFIED POSITIONS	268,203	214,203	279,349	225,349	279,349	225,349	279,349	225,349

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
2 OTHER OPERATING EXPENSES	121,980	25,000	121,980	25,000	121,980	25,000	121,980	25,000
3 PARD GRANTS	2,000,000	500,000	2,000,000	500,000	2,000,000	500,000	2,000,000	500,000
4 SPORTS MARKETING GRANT PROGRAM	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
5 UNDISCOVERED SOUTH CAROLINA	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
6 GRANTS								
7 ALLOC MUNICIPALITIES -	1,504,000		1,504,000		1,504,000		1,504,000	
8 RESTRICTED								
9 ALLOC COUNTIES - RESTRICTED	1,467,000		1,467,000		1,467,000		1,467,000	
10 ALLOC OTHER STATE AGENCIES	478,600		478,600		478,600		478,600	
11 ALLOC OTHER ENTITIES	878,530		878,530		878,530		878,530	
12 TOTAL G. RECREATION, GRANTS	7,718,313	1,739,203	7,729,459	1,750,349	7,729,459	1,750,349	7,729,459	1,750,349
13 & POLICY	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
14								
15 H. VENUES AT ARSENAL HILL								
16 CLASSIFIED POSITIONS	135,000	100,000	135,000	100,000	135,000	100,000	135,000	100,000
17	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)
18 OTHER OPERATING EXPENSES	347,000	60,000	347,000	60,000	347,000	60,000	347,000	60,000
19 TOTAL H. VENUES AT	482,000	160,000	482,000	160,000	482,000	160,000	482,000	160,000
20 ARSENAL HILL	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)
21								
22 TOTAL II. PROGRAMS	112,459,998	41,620,051	120,959,792	42,285,558	120,959,792	42,285,558	120,959,792	42,285,558
23 AND SERVICES	(399.00)	(163.75)	(412.00)	(163.75)	(412.00)	(163.75)	(412.00)	(163.75)
24								
25 III. EMPLOYEE BENEFITS								
26 EMPLOYER CONTRIBUTIONS	9,363,315	4,167,588	10,498,628	4,341,157	10,498,628	4,341,157	10,498,628	4,341,157
27 TOTAL III. EMPLOYEE BENEFITS	9,363,315	4,167,588	10,498,628	4,341,157	10,498,628	4,341,157	10,498,628	4,341,157
28								
29 TOTAL DEPARTMENT OF PARKS, RECREATION	128,485,900	50,698,226	138,556,513	51,972,808	138,556,513	51,972,808	138,556,513	51,972,808
30 & TOURISM	(432.00)	(196.50)	(447.00)	(198.75)	(447.00)	(198.75)	(447.00)	(198.75)

SECTION 50
DEPARTMENT OF COMMERCE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION & SUPPORT								
2 A. OFFICE OF SECRETARY								
3 DIRECTOR	252,000	252,000	252,000	252,000	252,000	252,000	252,000	252,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	222,000	222,000	222,000	222,000	222,000	222,000	222,000	222,000
6	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7 UNCLASSIFIED POSITIONS	155,000	155,000	155,000	155,000	155,000	155,000	155,000	155,000
8	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9 OTHER OPERATING EXPENSES	113,000	113,000	113,000	113,000	113,000	113,000	113,000	113,000
10 TOTAL A. OFFICE OF SECRETARY	742,000	742,000	742,000	742,000	742,000	742,000	742,000	742,000
11	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
12								
13 B. FINANCIAL SERVICES								
14 CLASSIFIED POSITIONS	584,000	584,000	584,000	584,000	584,000	584,000	584,000	584,000
15	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)
16 NEW POSITIONS - PROGRAM			50,000	50,000	50,000	50,000	50,000	50,000
17 COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18 OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
19 OTHER OPERATING EXPENSES	350,000	175,000	360,000	185,000	360,000	185,000	360,000	185,000
20 TOTAL B. FINANCIAL SERVICES	939,000	764,000	999,000	824,000	999,000	824,000	999,000	824,000
21	(8.21)	(8.21)	(9.21)	(9.21)	(9.21)	(9.21)	(9.21)	(9.21)
22								
23 C. INFORMATION TECHNOLOGY								
24 CLASSIFIED POSITIONS	303,000	184,000	309,000	184,000	309,000	184,000	309,000	184,000
25	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
26 OTHER OPERATING EXPENSES	205,000	76,000	235,000	106,000	235,000	106,000	235,000	106,000
27 TOTAL C. INFORMATION	508,000	260,000	544,000	290,000	544,000	290,000	544,000	290,000
28 TECHNOLOGY	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
29								
30 TOTAL I. ADMINISTRATION	2,189,000	1,766,000	2,285,000	1,856,000	2,285,000	1,856,000	2,285,000	1,856,000
31 & SUPPORT	(17.21)	(15.71)	(18.21)	(16.71)	(18.21)	(16.71)	(18.21)	(16.71)
32								
33 II. PROGRAMS AND SERVICES								
34 A. GLOBAL BUSINESS DEVELOPMENT								

SECTION 50
DEPARTMENT OF COMMERCE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	1,220,500	1,126,000	1,225,500	1,126,000	1,225,500	1,126,000	1,225,500	1,126,000
2		(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)
3	NEW POSITIONS - ECONOMIC DEVELOPMENT			70,000	70,000	70,000	70,000	70,000	70,000
4	OFFICER I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	UNCLASSIFIED POSITIONS	139,000	139,000	139,000	139,000	139,000	139,000	139,000	139,000
6		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
7	OTHER PERSONAL SERVICES	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
8	OTHER OPERATING EXPENSES	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000
9	LOCAL ECONOMIC DEVELOPMENT	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
10	ALLIANCES								
11	LOCATESC	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
12	PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065	101,065	101,065	101,065	101,065	101,065	101,065
13	TOTAL A. GLOBAL	17,452,565	17,333,065	17,527,565	17,403,065	17,527,565	17,403,065	17,527,565	17,403,065
14	BUSINESS DEVELOPMENT	(21.00)	(20.00)	(22.00)	(21.00)	(22.00)	(21.00)	(22.00)	(21.00)
15									
16	B. SMALL BUSINESS/EXISTING INDUSTRY								
17	CLASSIFIED POSITIONS	1,021,000	850,000	1,031,000	850,000	1,031,000	850,000	1,031,000	850,000
18		(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)
19	NEW POSITIONS - PROGRAM			56,000	56,000	56,000	56,000	56,000	56,000
20	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
21	OTHER PERSONAL SERVICES	180,000	170,000	180,000	170,000	180,000	170,000	180,000	170,000
22	OTHER OPERATING EXPENSES	403,000	235,000	428,000	260,000	428,000	260,000	428,000	260,000
23	COUNCIL ON COMPETITIVENESS	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
24	PROCUREMENT TECHNICAL ASSISTANCE	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000
25	PROGRAM (PTAP)								
26	SC SMALL BUSINESS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
27	DEVELOPMENT CENTERS								
28	ALLOC PRIVATE SECTOR	425,000	125,000	425,000	125,000	425,000	125,000	425,000	125,000
29	TOTAL B. SMALL	3,449,000	2,800,000	3,540,000	2,881,000	3,540,000	2,881,000	3,540,000	2,881,000
30	BUSINESS/EXISTING INDUSTRY	(13.00)	(10.80)	(14.00)	(11.80)	(14.00)	(11.80)	(14.00)	(11.80)
31									
32	C. COMMUNITY & RURAL DEVELOPMENT								
33	CLASSIFIED POSITIONS	547,000	155,000	557,000	155,000	557,000	155,000	557,000	155,000
34		(6.00)	(2.00)	(6.00)	(2.00)	(6.00)	(2.00)	(6.00)	(2.00)

SECTION 50
DEPARTMENT OF COMMERCE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	INDUSTRIES	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
2									
3	TOTAL II. PROGRAMS	124,704,129	51,660,614	125,727,129	52,589,614	125,727,129	52,589,614	125,727,129	52,589,614
4	AND SERVICES	(95.89)	(59.80)	(101.89)	(65.80)	(101.89)	(65.80)	(101.89)	(65.80)
5									
6	III. EMPLOYEE BENEFITS								
7	EMPLOYER CONTRIBUTIONS	2,979,427	2,169,427	3,201,427	2,350,427	3,201,427	2,350,427	3,201,427	2,350,427
8	TOTAL III. EMPLOYEE BENEFITS	2,979,427	2,169,427	3,201,427	2,350,427	3,201,427	2,350,427	3,201,427	2,350,427
9									
10	TOTAL DEPARTMENT OF COMMERCE	129,872,556	55,596,041	131,213,556	56,796,041	131,213,556	56,796,041	131,213,556	56,796,041
11		(113.10)	(75.51)	(120.10)	(82.51)	(120.10)	(82.51)	(120.10)	(82.51)

SECTION 51
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	110,000		110,000		110,000		110,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 OTHER PERSONAL SERVICES	260,000		260,000		260,000		260,000	
5 OTHER OPERATING EXPENSES	618,500		618,500		618,500		618,500	
6 TOTAL I. ADMINISTRATION	988,500		988,500		988,500		988,500	
7	(1.00)		(1.00)		(1.00)		(1.00)	
8								
9 II. EMPLOYEE BENEFITS								
10 EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650		52,650	
11 TOTAL II. EMPLOYEE BENEFITS	52,650		52,650		52,650		52,650	
12								
13 TOTAL JOBS-ECONOMIC DEVELOPMENT	1,041,150		1,041,150		1,041,150		1,041,150	
14 AUTHORITY	(1.00)		(1.00)		(1.00)		(1.00)	

SECTION 52
PATRIOTS POINT DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. NAVAL & MARITIME MUSEUM								
2 EXECUTIVE DIRECTOR	115,376		115,376		115,376		115,376	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	3,453,624		3,453,624		3,453,624		3,453,624	
5	(86.00)		(86.00)		(86.00)		(86.00)	
6 OTHER PERSONAL SERVICES	1,004,000		1,004,000		1,004,000		1,004,000	
7 OTHER OPERATING EXPENSES	6,642,012		7,806,000		7,806,000		7,806,000	
8 PRINCIPAL PAYMENTS	700,000		700,000		700,000		700,000	
9 INTEREST - LOAN NOTE	171,000		171,000		171,000		171,000	
10 TOTAL I. NAVAL &	12,086,012		13,250,000		13,250,000		13,250,000	
11 MARITIME MUSEUM	(87.00)		(87.00)		(87.00)		(87.00)	
12								
13 II. EMPLOYEE BENEFITS								
14 EMPLOYER CONTRIBUTIONS	1,750,000		1,750,000		1,750,000		1,750,000	
15 TOTAL II. EMPLOYEE BENEFITS	1,750,000		1,750,000		1,750,000		1,750,000	
16								
17 TOTAL PATRIOTS POINT	13,836,012		15,000,000		15,000,000		15,000,000	
18 DEVELOPMENT AUTHORITY	(87.00)		(87.00)		(87.00)		(87.00)	

SECTION 54
RURAL INFRASTRUCTURE AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	180,000		180,000		180,000		180,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	625,000		625,000		625,000		625,000	
5	(9.00)		(9.00)		(9.00)		(9.00)	
6 OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
7 OTHER OPERATING EXPENSES	210,000		210,000		210,000		210,000	
8 TOTAL I. ADMINISTRATION	1,020,000		1,020,000		1,020,000		1,020,000	
9	(10.00)		(10.00)		(10.00)		(10.00)	
10								
11 II. SC RURAL INFRASTRUCTURE AUTHORITY								
12 PLANNING AND TECHNICAL ASST - SMALL	1,500,000	1,500,000	3,500,000	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
13 & RURAL UTILITIES								
14 SC RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056
15 STATEWIDE WATER AND SEWER FUND	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
16 TOTAL II. SC RURAL	37,370,056	17,370,056	39,370,056	19,370,056	40,870,056	20,870,056	40,870,056	20,870,056
17 INFRASTRUCTURE AUTHORITY								
18								
19 III. OFFICE OF LOCAL GOVERNMENT								
20 CLASSIFIED POSITIONS	340,000		340,000		340,000		340,000	
21	(6.00)		(6.00)		(6.00)		(6.00)	
22 NEW POSITIONS - ACCOUNTANT/FISCAL			60,000		60,000		60,000	
23 ANALYST III			(1.00)		(1.00)		(1.00)	
24 OTHER PERSONAL SERVICES	10,000		10,000		10,000		10,000	
25 OTHER OPERATING EXPENSES	230,000		286,000		286,000		286,000	
26 LOANS	6,865,600	6,165,600	11,865,600	11,165,600	6,865,600	6,165,600	6,865,600	6,165,600
27 TOTAL III. OFFICE OF	7,445,600	6,165,600	12,561,600	11,165,600	7,561,600	6,165,600	7,561,600	6,165,600
28 LOCAL GOVERNMENT	(6.00)		(7.00)		(7.00)		(7.00)	
29								
30 IV. EMPLOYEE BENEFITS								
31 EMPLOYER CONTRIBUTIONS	474,000		498,000		498,000		498,000	
32 TOTAL IV. EMPLOYEE BENEFITS	474,000		498,000		498,000		498,000	
33								
34 TOTAL RURAL INFRASTRUCTURE	46,309,656	23,535,656	53,449,656	30,535,656	49,949,656	27,035,656	49,949,656	27,035,656

SECTION 54
RURAL INFRASTRUCTURE AUTHORITY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AUTHORITY	(16.00)		(17.00)		(17.00)		(17.00)	

SECTION 57
JUDICIAL DEPARTMENT

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. THE COURT:								
2 A. SUPREME COURT								
3 CHIEF JUSTICE	223,988	223,988	223,988	223,988	223,988	223,988	223,988	223,988
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 ASSOCIATE JUSTICE	853,285	853,285	853,285	853,285	853,285	853,285	853,285	853,285
6	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7 TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
8 UNCLASSIFIED POSITIONS	2,468,900	2,468,900	2,468,900	2,468,900	2,468,900	2,468,900	2,468,900	2,468,900
9	(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)
10 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
11 OTHER OPERATING EXPENSES	1,907,500	1,457,500	1,907,500	1,457,500	1,907,500	1,457,500	1,907,500	1,457,500
12 TOTAL A. SUPREME COURT	5,493,673	5,043,673	5,493,673	5,043,673	5,493,673	5,043,673	5,493,673	5,043,673
13	(55.00)	(52.00)	(55.00)	(52.00)	(55.00)	(52.00)	(55.00)	(52.00)
14								
15 B. BOARD OF LAW EXAMINERS								
16 UNCLASSIFIED POSITIONS	314,000		314,000		314,000		314,000	
17	(5.00)		(5.00)		(5.00)		(5.00)	
18 OTHER PERSONAL SERVICES	151,000		151,000		151,000		151,000	
19 OTHER OPERATING EXPENSES	405,000		405,000		405,000		405,000	
20 TOTAL B. BOARD OF	870,000		870,000		870,000		870,000	
21 LAW EXAMINERS	(5.00)		(5.00)		(5.00)		(5.00)	
22								
23 C. OFFICE OF DISCIPLINARY COUNSEL								
24 UNCLASSIFIED POSITIONS	2,012,500	1,012,500	2,012,500	1,012,500	2,012,500	1,012,500	2,012,500	1,012,500
25	(16.00)	(7.00)	(16.00)	(7.00)	(16.00)	(7.00)	(16.00)	(7.00)
26 OTHER OPERATING EXPENSES	125,000		125,000		125,000		125,000	
27 TOTAL C. OFFICE OF	2,137,500	1,012,500	2,137,500	1,012,500	2,137,500	1,012,500	2,137,500	1,012,500
28 DISCIPLINARY COUNSEL	(16.00)	(7.00)	(16.00)	(7.00)	(16.00)	(7.00)	(16.00)	(7.00)
29								
30 D. COMMISSION ON CONDUCT								
31 UNCLASSIFIED POSITIONS	934,000	517,500	934,000	517,500	934,000	517,500	934,000	517,500
32	(12.00)	(4.00)	(12.00)	(4.00)	(12.00)	(4.00)	(12.00)	(4.00)
33 OTHER PERSONAL SERVICES	2,000		2,000		2,000		2,000	
34 OTHER OPERATING EXPENSES	150,000		150,000		150,000		150,000	

SECTION 57
JUDICIAL DEPARTMENT

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL D. COMMISSION	1,086,000	517,500	1,086,000	517,500	1,086,000	517,500	1,086,000	517,500
2	ON CONDUCT	(12.00)	(4.00)	(12.00)	(4.00)	(12.00)	(4.00)	(12.00)	(4.00)
3									
4	TOTAL I. THE COURT:	9,587,173	6,573,673	9,587,173	6,573,673	9,587,173	6,573,673	9,587,173	6,573,673
5		(88.00)	(63.00)	(88.00)	(63.00)	(88.00)	(63.00)	(88.00)	(63.00)
6									
7	II. COURT OF APPEALS								
8	CHIEF APPEALS COURT JUDGE	211,187	211,187	211,187	211,187	211,187	211,187	211,187	211,187
9		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	ASSOCIATE APPEALS COURT JUDGE	1,663,903	1,663,903	1,663,903	1,663,903	1,663,903	1,663,903	1,663,903	1,663,903
11		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
12	TAXABLE SUBSISTENCE	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
13	UNCLASSIFIED POSITIONS	3,827,923	3,753,423	3,827,923	3,753,423	3,827,923	3,753,423	3,827,923	3,753,423
14		(70.00)	(67.00)	(70.00)	(67.00)	(70.00)	(67.00)	(70.00)	(67.00)
15	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
16	OTHER OPERATING EXPENSES	1,262,600	874,600	1,262,600	874,600	1,262,600	874,600	1,262,600	874,600
17	TOTAL II. COURT OF APPEALS	7,035,613	6,573,113	7,035,613	6,573,113	7,035,613	6,573,113	7,035,613	6,573,113
18		(79.00)	(76.00)	(79.00)	(76.00)	(79.00)	(76.00)	(79.00)	(76.00)
19									
20	III. CIRCUIT COURT								
21	NEW JUDGE			771,074	771,074	771,074	771,074	771,074	771,074
22				(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
23	CIRCUIT COURT JUDGE	9,930,112	9,930,112	9,930,112	9,930,112	9,930,112	9,930,112	9,930,112	9,930,112
24		(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)
25	TAXABLE SUBSISTENCE	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
26	UNCLASSIFIED POSITIONS	5,579,500	4,632,500	5,579,500	4,632,500	5,579,500	4,632,500	5,579,500	4,632,500
27		(124.00)	(98.00)	(124.00)	(98.00)	(124.00)	(98.00)	(124.00)	(98.00)
28	NEW POSITIONS -			141,869	141,869	141,869	141,869	141,869	141,869
29	ADMINISTRATIVE ASSISTANT			(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
30	NEW POSITIONS - COURT			228,293	228,293	228,293	228,293	228,293	228,293
31	REPORTER I			(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
32	NEW POSITIONS - LAW CLERK			228,293	228,293	228,293	228,293	228,293	228,293
33				(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
34	OTHER PERSONAL SERVICES	80,000	40,000	80,000	40,000	80,000	40,000	80,000	40,000

SECTION 57
JUDICIAL DEPARTMENT

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	1. COURT SERVICES								
2	UNCLASSIFIED POSITIONS	2,553,650	1,680,650	2,553,650	1,680,650	2,553,650	1,680,650	2,553,650	1,680,650
3		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
4	OTHER OPERATING EXPENSES	2,230,893	675,000	2,230,893	675,000	2,230,893	675,000	2,230,893	675,000
5	TOTAL 1. COURT SERVICES	4,784,543	2,355,650	4,784,543	2,355,650	4,784,543	2,355,650	4,784,543	2,355,650
6		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
7									
8	2. LANGUAGE INTERPRETERS								
9	OTHER OPERATING EXPENSES	190,000	190,000	365,000	365,000	440,000	440,000	440,000	440,000
10	TOTAL 2. LANGUAGE INTERPRETERS	190,000	190,000	365,000	365,000	440,000	440,000	440,000	440,000
11									
12									
13	3. COURT REPORTING								
14	UNCLASSIFIED POSITIONS	6,698,750	5,698,750	6,698,750	5,698,750	6,698,750	5,698,750	6,698,750	5,698,750
15		(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)
16	OTHER OPERATING EXPENSES	978,000	950,000	978,000	950,000	978,000	950,000	978,000	950,000
17	TOTAL 3. COURT REPORTING	7,676,750	6,648,750	7,676,750	6,648,750	7,676,750	6,648,750	7,676,750	6,648,750
18		(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)
19									
20	TOTAL B. COURT SERVICES	12,651,293	9,194,400	12,826,293	9,369,400	12,901,293	9,444,400	12,901,293	9,444,400
21		(143.00)	(143.00)	(143.00)	(143.00)	(143.00)	(143.00)	(143.00)	(143.00)
22									
23	C. JUDGE SCHEDULING								
24	UNCLASSIFIED POSITIONS	388,996	263,996	388,996	263,996	388,996	263,996	388,996	263,996
25		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
26	OTHER OPERATING EXPENSES	26,000		26,000		26,000		26,000	
27	TOTAL C. JUDGE SCHEDULING	414,996	263,996	414,996	263,996	414,996	263,996	414,996	263,996
28		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
29									
30	D. PUBLIC INFORMATION								
31	UNCLASSIFIED POSITIONS	98,500	98,500	98,500	98,500	98,500	98,500	98,500	98,500
32		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
33	OTHER OPERATING EXPENSES	26,000		26,000		26,000		26,000	
34	TOTAL D. PUBLIC INFORMATION	124,500	98,500	124,500	98,500	124,500	98,500	124,500	98,500

SECTION 57
JUDICIAL DEPARTMENT

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
2								
3	E. INFORMATION TECHNOLOGY							
4	UNCLASSIFIED POSITIONS	3,735,330	1,115,330	3,735,330	1,115,330	3,735,330	1,115,330	3,735,330
5		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
6	OTHER PERSONAL SERVICES	12,000		12,000		12,000		12,000
7	OTHER OPERATING EXPENSES	5,445,050	2,505,000	5,445,050	2,505,000	5,445,050	2,505,000	5,445,050
8	CASE MANAGEMENT TECH SUPPORT	3,000,000		3,000,000		3,000,000		3,000,000
9	TOTAL E. INFORMATION TECHNOLOGY	12,192,380	3,620,330	12,192,380	3,620,330	12,192,380	3,620,330	12,192,380
10		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
11								
12	F. FISCAL SERVICES							
13	UNCLASSIFIED POSITIONS	1,547,324	849,824	1,547,324	849,824	1,547,324	849,824	1,547,324
14		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
15	OTHER OPERATING EXPENSES	181,450	5,000	181,450	5,000	181,450	5,000	181,450
16	TOTAL F. FISCAL SERVICES	1,728,774	854,824	1,728,774	854,824	1,728,774	854,824	1,728,774
17		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
18								
19	G. HUMAN RESOURCES							
20	UNCLASSIFIED POSITIONS	1,443,000	803,000	1,443,000	803,000	1,443,000	803,000	1,443,000
21		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
22	OTHER OPERATING EXPENSES	55,000	5,000	55,000	5,000	55,000	5,000	55,000
23	TOTAL G. HUMAN RESOURCES	1,498,000	808,000	1,498,000	808,000	1,498,000	808,000	1,498,000
24		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
25								
26	TOTAL VI. COURT ADMINISTRATION	30,542,443	16,195,050	31,717,443	17,370,050	30,792,443	16,445,050	31,792,443
27		(203.00)	(203.00)	(203.00)	(203.00)	(203.00)	(203.00)	(203.00)
28								
29	VII. EMPLOYEE BENEFITS							
30	EMPLOYER CONTRIBUTIONS	32,400,349	28,842,349	33,766,699	30,208,699	33,766,699	30,208,699	33,766,699
31	TOTAL VII. EMPLOYEE BENEFITS	32,400,349	28,842,349	33,766,699	30,208,699	33,766,699	30,208,699	33,766,699
32								
33	TOTAL JUDICIAL DEPARTMENT	113,828,678	90,870,285	118,903,678	95,945,285	117,978,678	95,020,285	118,978,678
34		(664.00)	(610.00)	(689.00)	(635.00)	(689.00)	(635.00)	(689.00)

SECTION 58
ADMINISTRATIVE LAW COURT

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
CHIEF JUDGE	182,389	182,389	182,389	182,389	182,389	182,389	182,389	182,389
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
ASSOCIATE JUDGE	810,622	810,622	810,622	810,622	810,622	810,622	810,622	810,622
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	2,359,910	1,538,679	2,779,746	1,958,515	2,767,425	1,946,194	2,779,746	1,958,515
	(44.00)	(23.50)	(44.00)	(26.50)	(44.00)	(26.50)	(44.00)	(26.50)
OTHER OPERATING EXPENSES	1,020,673	435,150	1,020,673	435,150	1,020,673	435,150	1,020,673	435,150
TOTAL I. ADMINISTRATION	4,373,594	2,966,840	4,793,430	3,386,676	4,781,109	3,374,355	4,793,430	3,386,676
	(50.00)	(29.50)	(50.00)	(32.50)	(50.00)	(32.50)	(50.00)	(32.50)
II. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,497,023	1,247,791	1,676,941	1,427,709	1,672,029	1,422,797	1,676,941	1,427,709
TOTAL II. EMPLOYEE BENEFITS	1,497,023	1,247,791	1,676,941	1,427,709	1,672,029	1,422,797	1,676,941	1,427,709
TOTAL ADMINISTRATIVE LAW COURT	5,870,617	4,214,631	6,470,371	4,814,385	6,453,138	4,797,152	6,470,371	4,814,385
	(50.00)	(29.50)	(50.00)	(32.50)	(50.00)	(32.50)	(50.00)	(32.50)

SECTION 59
ATTORNEY GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. STATE LITIGATION								
ATTORNEY GENERAL	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	13,996,351	11,775,993	15,401,514	13,181,156	15,321,352	13,100,994	15,401,514	13,181,156
	(243.25)	(189.05)	(243.25)	(192.05)	(243.25)	(192.05)	(243.25)	(192.05)
UNCLASSIFIED POSITIONS	125,000		125,000		125,000		125,000	
	(1.00)		(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000	765,010	25,000
OTHER OPERATING EXPENSES	17,901,783	4,406,700	18,171,924	4,676,841	18,171,924	4,676,841	18,171,924	4,676,841
TOTAL I. STATE LITIGATION	32,996,144	16,415,693	34,671,448	18,090,997	34,591,286	18,010,835	34,671,448	18,090,997
	(245.25)	(190.05)	(245.25)	(193.05)	(245.25)	(193.05)	(245.25)	(193.05)
II. CRIME VICTIMS SERVICES								
CLASSIFIED POSITIONS	2,280,380	231,000	2,281,542	232,162	2,280,380	231,000	2,281,542	232,162
	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)
OTHER PERSONAL SERVICES	193,840		193,840		193,840		193,840	
OTHER OPERATING EXPENSES	35,697,966	3,289,000	35,697,966	3,289,000	35,697,966	3,289,000	35,697,966	3,289,000
VICTIMS RIGHTS	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
ALLOC MUNICIPALITIES - RESTRICTED	2,050,000		2,050,000		2,050,000		2,050,000	
ALLOC COUNTIES - RESTRICTED	2,690,000		2,690,000		2,690,000		2,690,000	
ALLOC OTHER STATE AGENCIES	2,400,000		2,400,000		2,400,000		2,400,000	
ALLOC OTHER ENTITIES	26,675,000		26,675,000		26,675,000		26,675,000	
TOTAL II. CRIME VICTIMS SERVICES	72,107,186	3,640,000	72,108,348	3,641,162	72,107,186	3,640,000	72,108,348	3,641,162
	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	5,931,338	4,210,410	6,153,971	4,433,043	6,153,971	4,433,043	6,153,971	4,433,043
TOTAL III. EMPLOYEE BENEFITS	5,931,338	4,210,410	6,153,971	4,433,043	6,153,971	4,433,043	6,153,971	4,433,043
TOTAL ATTORNEY GENERAL'S OFFICE	111,034,668	24,266,103	112,933,767	26,165,202	112,852,443	26,083,878	112,933,767	26,165,202
	(306.65)	(194.05)	(306.65)	(197.05)	(306.65)	(197.05)	(306.65)	(197.05)

SECTION 60
PROSECUTION COORDINATION COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	140,868	140,868	140,868	140,868	140,868	140,868	140,868	140,868
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 UNCLASSIFIED POSITIONS	705,168	705,168	705,168	705,168	795,168	795,168	795,168	795,168
5	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6 OTHER PERSONAL SERVICES	99,550	2,400	99,550	2,400	99,550	2,400	99,550	2,400
7 OTHER OPERATING EXPENSES	430,550	209,109	430,550	209,109	632,362	410,921	632,362	410,921
8 TOTAL I. ADMINISTRATION	1,376,136	1,057,545	1,376,136	1,057,545	1,667,948	1,349,357	1,667,948	1,349,357
9	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
10								
11 II. OFFICES OF CIRCUIT SOLICITORS								
12 CIRCUIT SOLICITOR	3,242,483	3,242,483	3,242,483	3,242,483	3,242,483	3,242,483	3,242,483	3,242,483
13	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
14 UNCLASSIFIED POSITIONS	694,294	694,294	694,294	694,294	694,294	694,294	694,294	694,294
15	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
16 OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000	192,000	192,000
17 12TH JUDICIAL CIRCUIT	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
18 DRUG COURT								
19 CASELOAD EQUALIZATION FUNDING	7,826,872	7,826,872	22,356,872	22,356,872	22,356,872	22,356,872	22,356,872	22,356,872
20 CONDITIONAL DISCHARGE FEE -	300,000		300,000		300,000		300,000	
21 GENERAL SESSIONS								
22 CONDITIONAL DISCHARGE FEE	200,000		200,000		200,000		200,000	
23 - MAGISTRATE								
24 CONDITIONAL DISCHARGE FEE	175,000		175,000		175,000		175,000	
25 - MUNICIPALITY								
26 COURT FEES	300,000		300,000		300,000		300,000	
27 CRIMINAL DOMESTIC VIOLENCE	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
28 PROSECUTOR								
29 DRUG COURT FUNDING	4,400,000	1,600,000	4,400,000	1,600,000	4,400,000	1,600,000	4,400,000	1,600,000
30 DUI PROSECUTION	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041
31 FEE FOR MOTIONS	450,000		450,000		450,000		450,000	
32 JUDICIAL CIRCUIT STATE SUPPORT	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002
33 KERSHAW COUNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965	52,965	52,965
34 LAW ENFORCEMENT FUNDING	4,000,000		4,000,000		4,000,000		4,000,000	

SECTION 61
COMMISSION ON INDIGENT DEFENSE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
2 OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000	192,000	192,000
3 ASST PUBLIC DEFENDER PERSONNEL AND			11,200,733	11,200,733	11,200,733	11,200,733	11,200,733	11,200,733
4 RETENTION FUNDING								
5 CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
6 DEFENSE OF INDIGENTS/PER	20,074,101	15,901,049	20,074,101	15,901,049	20,074,101	15,901,049	20,074,101	15,901,049
7 CAPITA								
8 DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593	976,593	976,593
9 TOTAL III. OFFICE OF CIRCUIT	26,516,262	22,343,210	37,716,995	33,543,943	37,716,995	33,543,943	37,716,995	33,543,943
10 PUBLIC DEFENDER	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
11								
12 IV. DEATH PENALTY TRIAL DIVISION								
13 UNCLASSIFIED POSITIONS	356,400		356,400		356,400		356,400	
14	(5.00)		(5.00)		(5.00)		(5.00)	
15 OTHER OPERATING EXPENSES	115,200		115,200		115,200		115,200	
16 TOTAL IV. DEATH PENALTY	471,600		471,600		471,600		471,600	
17 TRIAL DIVISION	(5.00)		(5.00)		(5.00)		(5.00)	
18								
19 V. EMPLOYEE BENEFITS								
20 EMPLOYER CONTRIBUTIONS	3,687,638	3,284,907	3,710,376	3,307,645	3,710,376	3,307,645	3,710,376	3,307,645
21 TOTAL V. EMPLOYEE BENEFITS	3,687,638	3,284,907	3,710,376	3,307,645	3,710,376	3,307,645	3,710,376	3,307,645
22								
23 TOTAL COMMISSION ON	53,653,617	38,235,268	64,929,616	49,511,267	64,929,616	49,511,267	64,929,616	49,511,267
24 INDIGENT DEFENSE	(72.50)	(48.50)	(72.50)	(48.50)	(72.50)	(48.50)	(72.50)	(48.50)

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
CHIEF	195,700	195,700	195,700	195,700	195,700	195,700	195,700	195,700
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,564,606	2,535,606	2,578,390	2,549,390	2,584,061	2,555,061	2,578,390	2,549,390
	(44.00)	(42.00)	(45.00)	(43.00)	(45.00)	(43.00)	(45.00)	(43.00)
UNCLASSIFIED POSITIONS	154,702	154,702	154,702	154,702	154,702	154,702	154,702	154,702
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	161,000	135,000	161,000	135,000	161,000	135,000	161,000	135,000
OTHER OPERATING EXPENSES	3,151,820	2,662,978	3,151,820	2,662,978	3,151,820	2,662,978	3,151,820	2,662,978
TOTAL I. ADMINISTRATION	6,227,828	5,683,986	6,241,612	5,697,770	6,247,283	5,703,441	6,241,612	5,697,770
	(46.00)	(44.00)	(47.00)	(45.00)	(47.00)	(45.00)	(47.00)	(45.00)
II. PROGRAMS AND SERVICES								
A. INVESTIGATIVE SERVICES								
CLASSIFIED POSITIONS	11,764,982	11,145,362	14,443,359	13,823,739	12,515,090	11,895,470	14,443,359	13,823,739
	(152.95)	(142.95)	(153.95)	(142.95)	(152.95)	(142.95)	(152.95)	(142.95)
NEW POSITIONS - LAW ENFORCEMENT			192,491	192,491	385,186	385,186	385,186	385,186
OFFICER III			(2.00)	(2.00)	(6.00)	(6.00)	(6.00)	(6.00)
OTHER PERSONAL SERVICES	634,428	414,426	647,858	427,856	634,428	414,426	634,428	414,426
OTHER OPERATING EXPENSES	8,510,338	3,573,088	8,590,791	3,653,541	8,661,972	3,724,722	8,661,972	3,724,722
TOTAL A. INVESTIGATIVE SERVICES	20,909,748	15,132,876	23,874,499	18,097,627	22,196,676	16,419,804	24,124,945	18,348,073
	(152.95)	(142.95)	(155.95)	(144.95)	(158.95)	(148.95)	(158.95)	(148.95)
B. FORENSIC SERVICES								
CLASSIFIED POSITIONS	8,144,357	7,718,657	8,999,839	8,574,139	8,330,263	7,904,563	8,999,839	8,574,139
	(145.80)	(134.00)	(145.80)	(134.00)	(145.80)	(134.00)	(145.80)	(134.00)
NEW POSITIONS - CRIMINALIST I					62,127	62,127	62,127	62,127
					(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - FORENSIC					180,000	180,000	180,000	180,000
TECHNICIAN II					(5.00)	(5.00)	(5.00)	(5.00)
OTHER PERSONAL SERVICES	938,660	223,660	938,660	223,660	938,660	223,660	938,660	223,660
OTHER OPERATING EXPENSES	6,346,816	529,901	6,346,816	529,901	6,541,886	724,971	6,541,886	724,971
BREATHTESTING SITE VIDEOTAPING	250,000		250,000		250,000		250,000	
DNA DATABASE PROGRAM	370,000		370,000		370,000		370,000	

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855	89,855	89,855
2	CASE SERVICES	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
3	TOTAL B. FORENSIC SERVICES	16,142,688	8,565,073	16,998,170	9,420,555	16,765,791	9,188,176	17,435,367	9,857,752
4		(145.80)	(134.00)	(145.80)	(134.00)	(151.80)	(140.00)	(151.80)	(140.00)
5									
6	C. DATA CENTER								
7	CLASSIFIED POSITIONS	3,106,914	2,991,914	3,262,896	3,147,896	3,106,914	2,991,914	3,262,896	3,147,896
8		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
9	OTHER PERSONAL SERVICES	509,751	31,601	509,751	31,601	509,751	31,601	509,751	31,601
10	OTHER OPERATING EXPENSES	7,551,517	2,850,530	7,551,517	2,850,530	7,551,517	2,850,530	7,551,517	2,850,530
11	TOTAL C. DATA CENTER	11,168,182	5,874,045	11,324,164	6,030,027	11,168,182	5,874,045	11,324,164	6,030,027
12		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
13									
14	D. REGULATORY								
15	CLASSIFIED POSITIONS	1,654,334	1,052,752	1,660,316	1,058,734	1,738,640	1,137,058	1,660,316	1,058,734
16		(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)
17	OTHER PERSONAL SERVICES	647,103	225,788	647,103	225,788	647,103	225,788	647,103	225,788
18	OTHER OPERATING EXPENSES	3,291,313	2,100,950	3,291,313	2,100,950	3,291,313	2,100,950	3,291,313	2,100,950
19	PTSD TREATMENT	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
20	TOTAL D. REGULATORY	5,967,750	3,754,490	5,973,732	3,760,472	6,052,056	3,838,796	5,973,732	3,760,472
21		(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)
22									
23	E. HOMELAND SECURITY PROGRAM								
24	CLASSIFIED POSITIONS	608,492	454,772	608,492	454,772	625,786	472,066	608,492	454,772
25		(7.65)	(5.85)	(7.65)	(5.85)	(7.65)	(5.85)	(7.65)	(5.85)
26	NEW POSITIONS -			52,732	52,732	35,000	35,000	35,000	35,000
27	ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	NEW POSITIONS - LAW ENFORCEMENT			288,737	288,737	205,017	205,017	205,017	205,017
29	OFFICER III			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
30	OTHER PERSONAL SERVICES	548,952	16,517	569,097	36,662	548,952	16,517	548,952	16,517
31	OTHER OPERATING EXPENSES	854,502	65,650	1,443,739	654,887	1,254,168	465,316	1,254,168	465,316
32	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177		1,614,177	
33	RESTRICTED								
34	ALLOC COUNTIES - RESTRICTED	4,267,213		4,267,213		4,267,213		4,267,213	

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. PROGRAMS	100,766,245	55,399,983	106,407,938	61,041,676	104,611,014	59,244,752	106,873,241	61,506,979
2	AND SERVICES	(663.00)	(573.40)	(670.00)	(579.40)	(680.00)	(590.40)	(680.00)	(590.40)
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	21,280,561	18,642,620	22,046,039	19,408,098	22,597,436	19,959,495	22,205,285	19,567,344
6	TOTAL III. EMPLOYEE BENEFITS	21,280,561	18,642,620	22,046,039	19,408,098	22,597,436	19,959,495	22,205,285	19,567,344
7									
8	TOTAL GOVERNOR'S OFF-STATE LAW	128,274,634	79,726,589	134,695,589	86,147,544	133,455,733	84,907,688	135,320,138	86,772,093
9	ENFORCEMENT DIVISION	(709.00)	(617.40)	(717.00)	(624.40)	(727.00)	(635.40)	(727.00)	(635.40)

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. ADMINISTRATIVE SERVICES								
DIRECTOR	172,260	138,307	172,260	138,307	172,260	138,307	172,260	138,307
	(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)
CLASSIFIED POSITIONS	4,572,930	4,346,281	4,572,930	4,346,281	4,572,930	4,346,281	4,572,930	4,346,281
	(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)
UNCLASSIFIED POSITIONS	127,371	127,371	127,371	127,371	127,371	127,371	127,371	127,371
OTHER PERSONAL SERVICES	257,961	165,400	257,961	165,400	257,961	165,400	257,961	165,400
OTHER OPERATING EXPENSES	3,251,291	151,268	3,251,291	151,268	3,251,291	151,268	3,251,291	151,268
TOTAL I. ADMINISTRATIVE SERVICES	8,381,813	4,928,627	8,381,813	4,928,627	8,381,813	4,928,627	8,381,813	4,928,627
	(91.71)	(80.20)	(91.71)	(80.20)	(91.71)	(80.20)	(91.71)	(80.20)
II. PROGRAMS AND SERVICES								
A. HIGHWAY PATROL								
CLASSIFIED POSITIONS	61,369,620	55,562,590	68,008,302	62,201,272	68,773,797	62,966,767	68,008,302	62,201,272
	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)
UNCLASSIFIED POSITIONS	147,212	147,212	147,212	147,212	147,212	147,212	147,212	147,212
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	4,526,485	2,893,810	4,526,485	2,893,810	4,526,485	2,893,810	4,526,485	2,893,810
OTHER OPERATING EXPENSES	32,395,461	11,056,658	32,395,461	11,056,658	35,895,461	14,556,658	35,895,461	14,556,658
TOTAL A. HIGHWAY PATROL	98,438,778	69,660,270	105,077,460	76,298,952	109,342,955	80,564,447	108,577,460	79,798,952
	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)	(1,137.70)	(1,019.30)
B. STATE TRANSPORT POLICE								
CLASSIFIED POSITIONS	8,630,174	3,299,950	9,075,174	3,299,950	9,075,174	3,299,950	9,075,174	3,299,950
	(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)
NEW POSITIONS - INSPECTOR III			85,768		85,768		85,768	
			(2.00)		(2.00)		(2.00)	
NEW POSITIONS - LAW ENFORCEMENT OFFICER II			130,902		130,902		130,902	
			(2.00)		(2.00)		(2.00)	
UNCLASSIFIED POSITIONS	127,302	127,302	127,302	127,302	127,302	127,302	127,302	127,302
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	147,728	46,725	347,728	46,725	347,728	46,725	347,728	46,725
OTHER OPERATING EXPENSES	4,582,664	90,450	5,992,662	90,450	5,992,662	90,450	5,992,662	90,450
TOTAL B. STATE	13,487,868	3,564,427	15,759,536	3,564,427	15,759,536	3,564,427	15,759,536	3,564,427

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. PROGRAMS	159,999,939	85,051,430	198,613,644	121,393,467	202,879,139	125,658,962	202,113,644	124,893,467
2	AND SERVICES	(1,424.29)	(1,135.60)	(1,435.29)	(1,142.60)	(1,435.29)	(1,142.60)	(1,435.29)	(1,142.60)
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	42,492,943	35,573,966	43,046,182	35,813,893	43,046,182	35,813,893	43,046,182	35,813,893
6	TOTAL III. EMPLOYEE BENEFITS	42,492,943	35,573,966	43,046,182	35,813,893	43,046,182	35,813,893	43,046,182	35,813,893
7									
8	TOTAL DEPARTMENT OF	210,874,695	125,554,023	250,041,639	162,135,987	254,307,134	166,401,482	253,541,639	165,635,987
9	PUBLIC SAFETY	(1,516.00)	(1,215.80)	(1,527.00)	(1,222.80)	(1,527.00)	(1,222.80)	(1,527.00)	(1,222.80)

SECTION 64
LAW ENFORCEMENT TRAINING COUNCIL

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	124,448		124,448		124,448		124,448	
	(1.00)		(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	3,107,309	642,289	3,107,309	642,289	3,107,309	642,289	3,107,309	642,289
	(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)
OTHER PERSONAL SERVICES	47,000		47,000		47,000		47,000	
OTHER OPERATING EXPENSES	4,099,910	2,749,600	4,099,910	2,749,600	4,099,910	2,749,600	4,099,910	2,749,600
TOTAL I. ADMINISTRATION	7,378,667	3,391,889	7,378,667	3,391,889	7,378,667	3,391,889	7,378,667	3,391,889
	(62.00)	(7.00)	(62.00)	(7.00)	(62.00)	(7.00)	(62.00)	(7.00)
II. TRAINING								
CLASSIFIED POSITIONS	4,343,198	3,710,609	4,561,492	3,928,903	4,549,279	3,916,690	4,561,492	3,928,903
	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
OTHER PERSONAL SERVICES	265,980		265,980		265,980		265,980	
OTHER OPERATING EXPENSES	2,121,734	718,706	2,121,734	718,706	2,158,484	755,456	2,158,484	755,456
TOTAL II. TRAINING	6,730,912	4,429,315	6,949,206	4,647,609	6,973,743	4,672,146	6,985,956	4,684,359
	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	3,298,159	1,853,048	3,298,159	1,853,048	3,298,159	1,853,048	3,298,159	1,853,048
TOTAL III. EMPLOYEE BENEFITS	3,298,159	1,853,048	3,298,159	1,853,048	3,298,159	1,853,048	3,298,159	1,853,048
TOTAL LAW ENFORCEMENT TRAINING COUNCIL	17,407,738	9,674,252	17,626,032	9,892,546	17,650,569	9,917,083	17,662,782	9,929,296
	(140.00)	(65.00)	(140.00)	(65.00)	(140.00)	(65.00)	(140.00)	(65.00)

SECTION 65
DEPARTMENT OF CORRECTIONS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. INTERNAL ADMIN & SUPPORT								
2 COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	13,212,018	12,475,357	13,212,018	12,475,357	13,212,018	12,475,357	13,212,018	12,475,357
5	(165.00)	(151.40)	(165.00)	(151.40)	(165.00)	(151.40)	(165.00)	(151.40)
6 UNCLASSIFIED POSITIONS	338,006	338,006	338,006	338,006	338,006	338,006	338,006	338,006
7	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 OTHER PERSONAL SERVICES	1,521,731	1,434,522	1,521,731	1,434,522	1,521,731	1,434,522	1,521,731	1,434,522
9 OTHER OPERATING EXPENSES	23,723,334	20,666,905	23,723,334	20,666,905	26,537,709	23,481,280	26,537,709	23,481,280
10 TOTAL I. INTERNAL ADMIN	39,045,089	35,164,790	39,045,089	35,164,790	41,859,464	37,979,165	41,859,464	37,979,165
11 & SUPPORT	(169.00)	(155.40)	(169.00)	(155.40)	(169.00)	(155.40)	(169.00)	(155.40)
12								
13 II. PROGRAMS AND SERVICES								
14 A. HOUSING, CARE, SECURITY, AND SUPERVISION								
15 CLASSIFIED POSITIONS	182,522,500	180,149,698	199,433,509	197,060,707	199,388,396	197,015,594	199,433,509	197,060,707
16	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)
17 UNCLASSIFIED POSITIONS	3,998,137	3,998,137	3,998,137	3,998,137	3,998,137	3,998,137	3,998,137	3,998,137
18	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
19 OTHER PERSONAL SERVICES	26,479,741	25,889,372	26,479,741	25,889,372	26,479,741	25,889,372	26,479,741	25,889,372
20 OTHER OPERATING EXPENSES	138,171,514	117,218,576	138,910,948	117,958,010	138,910,948	117,958,010	138,910,948	117,958,010
21 CASE SERVICES	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611
22 TOTAL A. HOUSING, CARE, SECURITY,	403,546,503	379,630,394	421,196,946	397,280,837	421,151,833	397,235,724	421,196,946	397,280,837
23 AND SUPERVISION	(5,589.13)	(5,519.76)	(5,589.13)	(5,519.76)	(5,589.13)	(5,519.76)	(5,589.13)	(5,519.76)
24								
25 B. QUOTA ELIMINATION								
26 QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
27 TOTAL B. QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
28								
29 C. WORK & VOCATIONAL ACTIVITIES								
30 CLASSIFIED POSITIONS	7,756,504	1,983,812	7,756,504	1,983,812	7,756,504	1,983,812	7,756,504	1,983,812
31	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)
32 OTHER PERSONAL SERVICES	10,079,548	527,998	10,079,548	527,998	10,079,548	527,998	10,079,548	527,998
33 OTHER OPERATING EXPENSES	17,128,689	267,482	17,128,689	267,482	17,128,689	267,482	17,128,689	267,482
34 TOTAL C. WORK &	34,964,741	2,779,292	34,964,741	2,779,292	34,964,741	2,779,292	34,964,741	2,779,292

SECTION 65
DEPARTMENT OF CORRECTIONS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL	GENERAL	TOTAL	GENERAL	TOTAL	GENERAL	TOTAL	GENERAL
	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1 VOCATIONAL ACTIVITIES	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)
2								
3 D. PALMETTO UNIFIED SCH DIST 1								
4 CLASSIFIED POSITIONS	1,067,882	808,597	1,067,882	808,597	1,067,882	808,597	1,067,882	808,597
5	(44.90)	(10.70)	(44.90)	(10.70)	(44.90)	(10.70)	(44.90)	(10.70)
6 UNCLASSIFIED POSITIONS	3,394,343	1,904,343	3,394,343	1,904,343	3,394,343	1,904,343	3,394,343	1,904,343
7	(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)
8 OTHER PERSONAL SERVICES	2,364,798	1,152,004	2,364,798	1,152,004	2,364,798	1,152,004	2,364,798	1,152,004
9 OTHER OPERATING EXPENSES	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190
10 TOTAL D. PALMETTO UNIFIED SCH	8,717,261	3,935,134	8,717,261	3,935,134	8,717,261	3,935,134	8,717,261	3,935,134
11 DIST 1	(94.34)	(34.71)	(94.34)	(34.71)	(94.34)	(34.71)	(94.34)	(34.71)
12								
13 E. INDIVIDUAL GROWTH & MOTIVATION								
14 CLASSIFIED POSITIONS	2,594,737	2,594,737	2,594,737	2,594,737	2,594,737	2,594,737	2,594,737	2,594,737
15	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
16 OTHER PERSONAL SERVICES	524,140	377,890	524,140	377,890	524,140	377,890	524,140	377,890
17 OTHER OPERATING EXPENSES	539,428	142,944	539,428	142,944	539,428	142,944	539,428	142,944
18 TOTAL E. INDIVIDUAL GROWTH	3,658,305	3,115,571	3,658,305	3,115,571	3,658,305	3,115,571	3,658,305	3,115,571
19 & MOTIVATION	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
20								
21 F. PENAL FACILITY INSPECTION SERVICE								
22 CLASSIFIED POSITIONS	543,511	543,511	543,511	543,511	543,511	543,511	543,511	543,511
23	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
24 OTHER PERSONAL SERVICES	47,382	47,382	47,382	47,382	47,382	47,382	47,382	47,382
25 OTHER OPERATING EXPENSES	3,022	3,022	3,022	3,022	3,022	3,022	3,022	3,022
26 TOTAL F. PENAL FACILITY	593,915	593,915	593,915	593,915	593,915	593,915	593,915	593,915
27 INSPECTION SERVICE	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
28								
29 TOTAL II. PROGRAMS	453,448,445	392,022,026	471,098,888	409,672,469	471,053,775	409,627,356	471,098,888	409,672,469
30 AND SERVICES	(5,931.99)	(5,691.47)	(5,931.99)	(5,691.47)	(5,931.99)	(5,691.47)	(5,931.99)	(5,691.47)
31								
32 III. EMPLOYEE BENEFITS								
33 EMPLOYER CONTRIBUTIONS	108,120,766	103,444,489	108,120,766	103,444,489	108,120,766	103,444,489	108,120,766	103,444,489
34 TOTAL III. EMPLOYEE BENEFITS	108,120,766	103,444,489	108,120,766	103,444,489	108,120,766	103,444,489	108,120,766	103,444,489

SECTION 65
DEPARTMENT OF CORRECTIONS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL DEPARTMENT OF	600,614,300	530,631,305	618,264,743	548,281,748	621,034,005	551,051,010	621,079,118	551,096,123
2	CORRECTIONS	(6,100.99)	(5,846.87)	(6,100.99)	(5,846.87)	(6,100.99)	(5,846.87)	(6,100.99)	(5,846.87)

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	59,657,183	43,031,216	64,822,259	47,596,292	64,238,874	47,012,907	65,030,728	47,804,761
2	(780.00)	(643.00)	(779.00)	(642.00)	(779.00)	(642.00)	(779.00)	(642.00)
3								
4	III. EMPLOYEE BENEFITS							
5	16,628,969	13,830,154	17,511,212	14,712,397	17,128,969	14,330,154	17,511,212	14,712,397
6	16,628,969	13,830,154	17,511,212	14,712,397	17,128,969	14,330,154	17,511,212	14,712,397
7								
8	79,596,909	58,346,518	85,644,228	63,793,837	84,678,600	62,828,209	85,852,697	64,002,306
9	(835.00)	(664.00)	(834.00)	(663.00)	(834.00)	(663.00)	(834.00)	(663.00)

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. PAROLE DIVISION								
2 PROBATION, PAROLE &	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
3 PARDON BOARD								
4 CLASSIFIED POSITIONS	293,476	293,476	293,476	293,476	293,476	293,476	293,476	293,476
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 UNCLASSIFIED POSITIONS	100,120	100,120	100,120	100,120	100,120	100,120	100,120	100,120
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER OPERATING EXPENSES	51,869	51,869	51,869	51,869	51,869	51,869	51,869	51,869
9 TOTAL I. PAROLE DIVISION	490,465	490,465	490,465	490,465	490,465	490,465	490,465	490,465
10	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
11								
12 II. ADMINISTRATION DIVISION								
13 A. SUPPORT SERVICES								
14 COMMISSIONERS	148,612	148,612	148,612	148,612	148,612	148,612	148,612	148,612
15	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16 CLASSIFIED POSITIONS	8,730,384	8,730,384	8,730,384	8,730,384	8,730,384	8,730,384	8,730,384	8,730,384
17	(142.00)	(140.00)	(142.00)	(140.00)	(142.00)	(140.00)	(142.00)	(140.00)
18 UNCLASSIFIED POSITIONS	267,059	267,059	267,059	267,059	267,059	267,059	267,059	267,059
19	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20 OTHER PERSONAL SERVICES	145,784	145,784	145,784	145,784	145,784	145,784	145,784	145,784
21 OTHER OPERATING EXPENSES	3,319,216	2,969,216	3,659,216	2,969,216	4,178,197	3,488,197	4,178,197	3,488,197
22 TOTAL A. SUPPORT SERVICES	12,611,055	12,261,055	12,951,055	12,261,055	13,470,036	12,780,036	13,470,036	12,780,036
23	(145.00)	(143.00)	(145.00)	(143.00)	(145.00)	(143.00)	(145.00)	(143.00)
24								
25 B. INFORMATION TECHNOLOGY								
26 CLASSIFIED POSITIONS	1,891,299	1,891,299	1,891,299	1,891,299	1,891,299	1,891,299	1,891,299	1,891,299
27	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
28 OTHER OPERATING EXPENSES	2,000,000	2,000,000	2,500,000	2,500,000	2,000,000	2,000,000	2,500,000	2,500,000
29 TOTAL B. INFORMATION	3,891,299	3,891,299	4,391,299	4,391,299	3,891,299	3,891,299	4,391,299	4,391,299
30 TECHNOLOGY	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
31								
32 C. FACILITIES MANAGEMENT								
33 CLASSIFIED POSITIONS	2,915,779	2,915,779	2,915,779	2,915,779	2,915,779	2,915,779	2,915,779	2,915,779
34	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
2 OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
3 OTHER OPERATING EXPENSES	4,756,785	2,750,000	9,126,785	6,500,000	5,876,785	3,250,000	9,126,785	6,500,000
4 TOTAL F. SECURITY	21,016,428	17,009,643	25,691,665	21,064,880	22,441,665	17,814,880	25,691,665	21,064,880
5 & OPERATIONS	(513.00)	(386.68)	(513.00)	(386.68)	(513.00)	(386.68)	(513.00)	(386.68)
6								
7 TOTAL III. PROGRAMS	95,444,736	79,462,580	104,903,533	87,261,377	106,728,516	89,086,360	109,903,533	92,261,377
8 AND SERVICES	(1,274.00)	(1,047.68)	(1,274.00)	(1,047.68)	(1,274.00)	(1,047.68)	(1,274.00)	(1,047.68)
9								
10 IV. EMPLOYEE BENEFITS								
11 EMPLOYER CONTRIBUTIONS	31,470,045	27,559,502	31,470,045	27,559,502	31,470,045	27,559,502	31,470,045	27,559,502
12 TOTAL IV. EMPLOYEE BENEFITS	31,470,045	27,559,502	31,470,045	27,559,502	31,470,045	27,559,502	31,470,045	27,559,502
13								
14 TOTAL DEPARTMENT OF	152,304,259	130,311,560	166,103,056	142,110,357	164,447,020	140,454,321	171,622,037	147,629,338
15 JUVENILE JUSTICE	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)

SECTION 70
HUMAN AFFAIRS COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 COMMISSIONERS	126,500	126,500	126,500	126,500	126,500	126,500	126,500	126,500
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	652,824	652,824	662,824	662,824	662,824	662,824	662,824	662,824
5	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
6 OTHER OPERATING EXPENSES	350,153	346,653	390,153	386,653	390,153	386,653	390,153	386,653
7 TOTAL I. ADMINISTRATION	1,129,477	1,125,977	1,179,477	1,175,977	1,179,477	1,175,977	1,179,477	1,175,977
8	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
9								
10 II. CONSULTATIVE SERVICES								
11 CLASSIFIED POSITIONS	215,944	215,944	225,944	225,944	225,944	225,944	225,944	225,944
12	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
13 OTHER OPERATING EXPENSES	156,935	138,935	196,935	178,935	196,935	178,935	196,935	178,935
14 TOTAL II. CONSULTATIVE	372,879	354,879	422,879	404,879	422,879	404,879	422,879	404,879
15 SERVICES	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
16								
17 III. COMPLIANCE PROGRAMS								
18 CLASSIFIED POSITIONS	1,374,929	791,083	1,404,929	821,083	1,404,929	821,083	1,404,929	821,083
19	(36.00)	(22.50)	(36.00)	(22.50)	(36.00)	(22.50)	(36.00)	(22.50)
20 NEW POSITIONS - PROGRAM			50,394	50,394	50,394	50,394	50,394	50,394
21 COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
22 OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
23 OTHER OPERATING EXPENSES	1,079,521	266,638	1,214,521	401,638	1,214,521	401,638	1,214,521	401,638
24 TOTAL III. COMPLIANCE	2,514,450	1,117,721	2,729,844	1,333,115	2,729,844	1,333,115	2,729,844	1,333,115
25 PROGRAMS	(36.00)	(22.50)	(37.00)	(23.50)	(37.00)	(23.50)	(37.00)	(23.50)
26								
27 IV. EMPLOYEE BENEFITS								
28 EMPLOYER CONTRIBUTIONS	1,019,062	796,918	1,053,996	831,852	1,053,996	831,852	1,053,996	831,852
29 TOTAL IV. EMPLOYEE BENEFITS	1,019,062	796,918	1,053,996	831,852	1,053,996	831,852	1,053,996	831,852
30								
31 TOTAL HUMAN AFFAIRS	5,035,868	3,395,495	5,386,196	3,745,823	5,386,196	3,745,823	5,386,196	3,745,823
32 COMMISSION	(55.00)	(40.50)	(56.00)	(41.50)	(56.00)	(41.50)	(56.00)	(41.50)

SECTION 71
COMMISSION ON MINORITY AFFAIRS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	118,000	118,000	118,000	118,000	118,000	118,000	118,000	118,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,249,384	1,159,384	1,249,384	1,159,384	1,249,384	1,159,384	1,249,384	1,159,384
5	(25.00)	(23.00)	(25.00)	(23.00)	(25.00)	(23.00)	(25.00)	(23.00)
6 OTHER PERSONAL SERVICES	9,341	9,341	9,341	9,341	9,341	9,341	9,341	9,341
7 OTHER OPERATING EXPENSES	739,264	591,450	1,144,264	996,450	1,144,264	996,450	1,144,264	996,450
8 TOTAL I. ADMINISTRATION	2,115,989	1,878,175	2,520,989	2,283,175	2,520,989	2,283,175	2,520,989	2,283,175
9	(26.00)	(24.00)	(26.00)	(24.00)	(26.00)	(24.00)	(26.00)	(24.00)
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	495,549	471,549	495,549	471,549	495,549	471,549	495,549	471,549
13 TOTAL II. EMPLOYEE BENEFITS	495,549	471,549	495,549	471,549	495,549	471,549	495,549	471,549
14								
15 TOTAL COMMISSION ON	2,611,538	2,349,724	3,016,538	2,754,724	3,016,538	2,754,724	3,016,538	2,754,724
16 MINORITY AFFAIRS	(26.00)	(24.00)	(26.00)	(24.00)	(26.00)	(24.00)	(26.00)	(24.00)

SECTION 72
PUBLIC SERVICE COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	140,172		140,172		140,172		140,172	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 CHAIRMAN	137,283		137,283		137,283		137,283	
5	(1.00)		(1.00)		(1.00)		(1.00)	
6 COMMISSIONERS	812,232		812,232		812,232		812,232	
7	(6.00)		(6.00)		(6.00)		(6.00)	
8 CLASSIFIED POSITIONS	2,380,356		2,713,234	1,302	2,711,932		2,713,234	1,302
9	(36.00)		(36.00)		(36.00)		(36.00)	
10 OTHER PERSONAL SERVICES	82,360		176,872		176,872		176,872	
11 OTHER OPERATING EXPENSES	1,218,610		1,582,372		1,834,372		1,834,372	
12 TOTAL I. ADMINISTRATION	4,771,013		5,562,165	1,302	5,812,863		5,814,165	1,302
13	(44.00)		(44.00)		(44.00)		(44.00)	
14								
15 II. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	1,387,185		1,585,559		1,585,559		1,585,559	
17 TOTAL II. EMPLOYEE BENEFITS	1,387,185		1,585,559		1,585,559		1,585,559	
18								
19 TOTAL PUBLIC SERVICE	6,158,198		7,147,724	1,302	7,398,422		7,399,724	1,302
20 COMMISSION	(44.00)		(44.00)		(44.00)		(44.00)	

SECTION 73
OFFICE OF REGULATORY STAFF

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 B. RADIOACTIVE WASTE								
2 UNCLASSIFIED POSITIONS	131,610		131,610		131,610		131,610	
3	(4.67)		(4.67)		(4.67)		(4.67)	
4 OTHER OPERATING EXPENSES	94,924		94,924		94,924		94,924	
5 TOTAL B. RADIOACTIVE WASTE	226,534		226,534		226,534		226,534	
6	(4.67)		(4.67)		(4.67)		(4.67)	
7								
8 TOTAL IV. ENERGY OFFICE	1,577,830		1,577,830		1,577,830		1,577,830	
9	(18.00)		(18.00)		(18.00)		(18.00)	
10								
11 V. STATEWIDE BROADBAND OFFICE								
12 UNCLASSIFIED POSITIONS	890,000	890,000	890,000	890,000	890,000	890,000	890,000	890,000
13	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
14 OTHER OPERATING EXPENSES	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800
15 TOTAL V. STATEWIDE	2,661,800	2,661,800	2,661,800	2,661,800	2,661,800	2,661,800	2,661,800	2,661,800
16 BROADBAND OFFICE	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
17								
18 VI. SANTEE COOPER REGULATION								
19 UNCLASSIFIED POSITIONS	1,325,000		1,325,000		1,325,000		1,325,000	
20	(8.00)		(8.00)		(8.00)		(8.00)	
21 OTHER OPERATING EXPENSES	675,000		675,000		675,000		675,000	
22 TOTAL VI. SANTEE	2,000,000		2,000,000		2,000,000		2,000,000	
23 COOPER REGULATION	(8.00)		(8.00)		(8.00)		(8.00)	
24								
25 VII. EMPLOYEE BENEFITS								
26 EMPLOYER CONTRIBUTIONS	3,021,125	358,046	3,021,125	358,046	3,021,125	358,046	3,021,125	358,046
27 TOTAL VII. EMPLOYEE BENEFITS	3,021,125	358,046	3,021,125	358,046	3,021,125	358,046	3,021,125	358,046
28								
29 TOTAL OFFICE OF	21,290,760	3,053,007	21,290,760	3,053,007	21,290,760	3,053,007	21,290,760	3,053,007
30 REGULATORY STAFF	(110.00)	(10.00)	(110.00)	(10.00)	(110.00)	(10.00)	(110.00)	(10.00)

SECTION 74
WORKERS' COMPENSATION COMMISSION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	488,866	29,403	488,866	29,403	488,866	29,403	488,866	29,403
2		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
3	OTHER PERSONAL SERVICES	22,881		22,881		22,881		22,881	
4	OTHER OPERATING EXPENSES	54,500		54,500		54,500		54,500	
5	TOTAL III. INSURANCE &	566,247	29,403	566,247	29,403	566,247	29,403	566,247	29,403
6	MEDICAL SERVICES	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
7									
8	IV. CLAIMS								
9	CLASSIFIED POSITIONS	364,108	83,258	364,108	83,258	364,108	83,258	364,108	83,258
10		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
11	OTHER OPERATING EXPENSES	19,700		19,700		19,700		19,700	
12	TOTAL IV. CLAIMS	383,808	83,258	383,808	83,258	383,808	83,258	383,808	83,258
13		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
14									
15	V. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	1,497,247	801,288	1,497,247	801,288	1,497,247	801,288	1,497,247	801,288
17	TOTAL V. EMPLOYEE BENEFITS	1,497,247	801,288	1,497,247	801,288	1,497,247	801,288	1,497,247	801,288
18									
19	TOTAL WORKERS' COMPENSATION	8,374,567	2,766,722	8,374,567	2,766,722	8,374,567	2,766,722	8,374,567	2,766,722
20	COMMISSION	(63.00)	(19.00)	(63.00)	(19.00)	(63.00)	(19.00)	(63.00)	(19.00)

SECTION 75
STATE ACCIDENT FUND

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	I. ADMINISTRATION							
2	DIRECTOR	112,336	112,336		112,336		112,336	
3		(1.00)	(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	4,145,349	4,239,859		4,239,859		4,239,859	
5		(76.00)	(76.00)		(76.00)		(76.00)	
6	OTHER OPERATING EXPENSES	3,497,876	5,128,563		5,128,563		5,128,563	
7	EDUCATIONAL TRAINING	5,000	5,000		5,000		5,000	
8	TOTAL I. ADMINISTRATION	7,760,561	9,485,758		9,485,758		9,485,758	
9		(77.00)	(77.00)		(77.00)		(77.00)	
10								
11	II. UNINSURED EMPLOYERS FUND							
12	CLASSIFIED POSITIONS	510,034	480,670		480,670		480,670	
13		(11.00)	(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	403,074	667,434		667,434		667,434	
15	TOTAL II. UNINSURED	913,108	1,148,104		1,148,104		1,148,104	
16	EMPLOYERS FUND	(11.00)	(11.00)		(11.00)		(11.00)	
17								
18	III. EMPLOYEE BENEFITS							
19	EMPLOYER CONTRIBUTIONS	2,137,394	2,392,201		2,392,201		2,392,201	
20	TOTAL III. EMPLOYEE BENEFITS	2,137,394	2,392,201		2,392,201		2,392,201	
21								
22	TOTAL STATE ACCIDENT FUND	10,811,063	13,026,063		13,026,063		13,026,063	
23		(88.00)	(88.00)		(88.00)		(88.00)	

SECTION 78
DEPARTMENT OF INSURANCE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	250,149	94,134	250,149	94,134	250,149	94,134	250,149	94,134
2		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
3	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852	15,852	15,852
4	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740	175,467	8,740
5	TOTAL C. TAXATION	441,468	118,726	441,468	118,726	441,468	118,726	441,468	118,726
6		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
7									
8	D. CONSUMER SERVICES/COMPLAINTS								
9	CLASSIFIED POSITIONS	458,830	321,827	458,830	321,827	458,830	321,827	458,830	321,827
10		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
11	UNCLASSIFIED POSITIONS	82,137	28,366	82,137	28,366	82,137	28,366	82,137	28,366
12		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
13	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728	46,954	29,728
14	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907	164,107	28,907
15	TOTAL D. CONSUMER SERVICES/COMPLAINTS	752,028	408,828	752,028	408,828	752,028	408,828	752,028	408,828
16		(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)
17									
18	E. POLICY FORMS AND RATES								
19	CLASSIFIED POSITIONS	1,107,961	757,961	1,107,961	757,961	1,107,961	757,961	1,107,961	757,961
20		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
21	UNCLASSIFIED POSITIONS	176,574	85,574	176,574	85,574	176,574	85,574	176,574	85,574
22		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
23	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564	5,564	5,564
24	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671	338,439	101,671
25	TOTAL E. POLICY FORMS AND RATES	1,628,538	950,770	1,628,538	950,770	1,628,538	950,770	1,628,538	950,770
26		(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)
27									
28	F. LOSS MITIGATION								
29	CLASSIFIED POSITIONS	131,637		131,637		131,637		131,637	
30		(2.75)		(2.75)		(2.75)		(2.75)	
31	OTHER PERSONAL SERVICES	72,363		72,363		72,363		72,363	
32	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254		2,837,254	
33	TOTAL F. LOSS MITIGATION	3,041,254		3,041,254		3,041,254		3,041,254	
34		(2.75)		(2.75)		(2.75)		(2.75)	

SECTION 78
DEPARTMENT OF INSURANCE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 G. UNINSURED MOTORISTS								
2 ALLOC PRIVATE SECTOR	2,155,000		2,155,000		2,155,000		2,155,000	
3 TOTAL G. UNINSURED MOTORISTS	2,155,000		2,155,000		2,155,000		2,155,000	
4 H. CAPTIVES								
6 CLASSIFIED POSITIONS	665,913		665,913		665,913		665,913	
7 UNCLASSIFIED POSITIONS	(8.00)		(8.00)		(8.00)		(8.00)	
8 OTHER PERSONAL SERVICES	67,002		67,002		67,002		67,002	
9 OTHER OPERATING EXPENSES	(0.50)		(0.50)		(0.50)		(0.50)	
10 OTHER OPERATING EXPENSES	169,085		169,085		169,085		169,085	
11 OTHER OPERATING EXPENSES	1,249,655		1,249,655		1,249,655		1,249,655	
12 TOTAL H. CAPTIVES	2,151,655		2,151,655		2,151,655		2,151,655	
13	(8.50)		(8.50)		(8.50)		(8.50)	
14 I. FRAUD								
16 CLASSIFIED POSITIONS	615,574	555,574	615,574	555,574	615,574	555,574	615,574	555,574
17 OTHER OPERATING EXPENSES	(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)
18 OTHER OPERATING EXPENSES	1,232,000	910,000	1,232,000	910,000	1,232,000	910,000	1,232,000	910,000
19 TOTAL I. FRAUD	1,847,574	1,465,574	1,847,574	1,465,574	1,847,574	1,465,574	1,847,574	1,465,574
20	(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)
22 TOTAL II. PROGRAMS AND SERVICES	14,301,333	3,364,094	14,301,333	3,364,094	14,301,333	3,364,094	14,301,333	3,364,094
23	(75.25)	(22.50)	(75.25)	(22.50)	(75.25)	(22.50)	(75.25)	(22.50)
25 III. EMPLOYEE BENEFITS								
26 EMPLOYER CONTRIBUTIONS	2,439,420	1,303,995	2,439,420	1,303,995	2,439,420	1,303,995	2,439,420	1,303,995
27 TOTAL III. EMPLOYEE BENEFITS	2,439,420	1,303,995	2,439,420	1,303,995	2,439,420	1,303,995	2,439,420	1,303,995
29 TOTAL DEPARTMENT OF INSURANCE	20,486,272	6,455,518	20,486,272	6,455,518	20,486,272	6,455,518	20,486,272	6,455,518
30	(106.00)	(47.30)	(106.00)	(47.30)	(106.00)	(47.30)	(106.00)	(47.30)

SECTION 79
STATE BOARD OF FINANCIAL INSTITUTIONS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 OTHER PERSONAL SERVICES	3,500		3,500		3,500		3,500	
3 OTHER OPERATING EXPENSES	50,500		55,500		55,500		55,500	
4 TOTAL I. ADMINISTRATION	54,000		59,000		59,000		59,000	
6 II. BANKING EXAMINERS								
7 COMMISSIONER OF BANKING	150,560		150,560		150,560		150,560	
8	(1.00)		(1.00)		(1.00)		(1.00)	
9 CLASSIFIED POSITIONS	1,600,440		1,640,440		1,640,440		1,640,440	
10	(21.00)		(21.00)		(21.00)		(21.00)	
11 OTHER OPERATING EXPENSES	487,000		487,000		487,000		487,000	
12 TOTAL II. BANKING EXAMINERS	2,238,000		2,278,000		2,278,000		2,278,000	
13	(22.00)		(22.00)		(22.00)		(22.00)	
15 III. CONSUMER FINANCE								
16 DIRECTOR	120,537		120,537		120,537		120,537	
17	(1.00)		(1.00)		(1.00)		(1.00)	
18 CLASSIFIED POSITIONS	1,796,594		1,850,908		1,850,908		1,850,908	
19	(33.00)		(33.00)		(33.00)		(33.00)	
20 OTHER PERSONAL SERVICES	2,600		2,600		2,600		2,600	
21 OTHER OPERATING EXPENSES	575,073		575,073		575,073		575,073	
22 TOTAL III. CONSUMER FINANCE	2,494,804		2,549,118		2,549,118		2,549,118	
23	(34.00)		(34.00)		(34.00)		(34.00)	
25 IV. EMPLOYEE BENEFITS								
26 EMPLOYER CONTRIBUTIONS	1,585,000		1,650,000		1,650,000		1,650,000	
27 TOTAL IV. EMPLOYEE BENEFITS	1,585,000		1,650,000		1,650,000		1,650,000	
29 TOTAL STATE BOARD OF	6,371,804		6,536,118		6,536,118		6,536,118	
30 FINANCIAL INSTITUTIONS	(56.00)		(56.00)		(56.00)		(56.00)	

SECTION 80
DEPARTMENT OF CONSUMER AFFAIRS

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	185,428	185,428	185,428	185,428	187,334	187,334	187,334	187,334
2		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
3	OTHER OPERATING EXPENSES	53,150	45,000	53,150	45,000	53,150	45,000	53,150	45,000
4	TOTAL V. PUBLIC INFORMATION	238,578	230,428	238,578	230,428	240,484	232,334	240,484	232,334
5	& EDUCATION	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6									
7	VI. ID THEFT UNIT								
8	CLASSIFIED POSITIONS	113,784	113,784	113,784	113,784	113,784	113,784	113,784	113,784
9		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
10	OTHER OPERATING EXPENSES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
11	TOTAL VI. ID THEFT UNIT	163,784	163,784	163,784	163,784	163,784	163,784	163,784	163,784
12		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
13									
14	VII. EMPLOYEE BENEFITS								
15	EMPLOYER CONTRIBUTIONS	1,041,000	385,000	1,041,000	385,000	1,064,232	385,762	1,064,232	385,762
16	TOTAL VII. EMPLOYEE BENEFITS	1,041,000	385,000	1,041,000	385,000	1,064,232	385,762	1,064,232	385,762
17									
18	TOTAL DEPARTMENT OF	4,430,399	2,043,222	4,430,399	2,043,222	4,506,384	2,045,890	4,506,384	2,045,890
19	CONSUMER AFFAIRS	(45.00)	(19.00)	(45.00)	(19.00)	(45.00)	(19.00)	(45.00)	(19.00)

SECTION 81
DEPARTMENT OF LABOR, LICENSING & REGULATION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 D. OFFICE OF STATE FIRE MARSHAL								
2 CLASSIFIED POSITIONS	2,158,441		2,214,441		2,214,441		2,214,441	
3	(35.96)		(35.96)		(35.96)		(35.96)	
4 OTHER PERSONAL SERVICES	305,622		305,622		305,622		305,622	
5 OTHER OPERATING EXPENSES	5,703,031	659,000	8,703,031	3,659,000	8,703,031	3,659,000	8,703,031	3,659,000
6 CANCER INSURANCE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
7 TOTAL D. OFFICE OF STATE	11,667,094	4,159,000	14,723,094	7,159,000	14,723,094	7,159,000	14,723,094	7,159,000
8 FIRE MARSHAL	(35.96)		(35.96)		(35.96)		(35.96)	
9								
10 E. ELEVATORS & AMUSEMENT RIDES								
11 CLASSIFIED POSITIONS	728,800		744,800		744,800		744,800	
12	(8.55)		(8.55)		(8.55)		(8.55)	
13 OTHER OPERATING EXPENSES	224,978		229,068		229,068		229,068	
14 TOTAL E. ELEVATORS &	953,778		973,868		973,868		973,868	
15 AMUSEMENT RIDES	(8.55)		(8.55)		(8.55)		(8.55)	
16								
17 F. PROF & OCCUPATIONAL LICENSING								
18 CLASSIFIED POSITIONS	8,993,695		9,243,695		9,243,695		9,243,695	
19	(208.72)		(208.72)		(208.72)		(208.72)	
20 UNCLASSIFIED POSITIONS	97,618		97,618		97,618		97,618	
21	(1.00)		(1.00)		(1.00)		(1.00)	
22 OTHER PERSONAL SERVICES	411,514		411,514		411,514		411,514	
23 OTHER OPERATING EXPENSES	5,605,232		5,777,732		5,777,732		5,777,732	
24 RESEARCH AND EDUCATION	200,000		200,000		200,000		200,000	
25 TOTAL F. PROF &	15,308,059		15,730,559		15,730,559		15,730,559	
26 OCCUPATIONAL LICENSING	(209.72)		(209.72)		(209.72)		(209.72)	
27								
28 G. LABOR SERVICES								
29 OTHER OPERATING EXPENSES	85,000		85,000		85,000		85,000	
30 TOTAL G. LABOR SERVICES	85,000		85,000		85,000		85,000	
31								
32 H. BUILDING CODES								
33 CLASSIFIED POSITIONS	462,500		469,500		469,500		469,500	
34	(12.56)		(12.56)		(12.56)		(12.56)	

SECTION 81
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	343,869		343,869		343,869		343,869	
2	TOTAL H. BUILDING CODES	806,369		813,369		813,369		813,369	
3		(12.56)		(12.56)		(12.56)		(12.56)	
4									
5	TOTAL II. PROGRAMS & SERVICES	41,787,312	5,415,466	46,280,002	9,000,466	46,280,002	9,000,466	46,280,002	9,000,466
6		(380.97)	(32.82)	(380.97)	(32.82)	(380.97)	(32.82)	(380.97)	(32.82)
7									
8	III. EMPLOYEE BENEFITS								
9	EMPLOYER CONTRIBUTIONS	10,339,087	335,912	11,153,587	600,912	11,153,587	600,912	11,153,587	600,912
10	TOTAL III. EMPLOYEE BENEFITS	10,339,087	335,912	11,153,587	600,912	11,153,587	600,912	11,153,587	600,912
11									
12	TOTAL DEPARTMENT OF LABOR, LICENSING	58,745,850	5,751,378	64,251,450	9,601,378	64,251,450	9,601,378	64,251,450	9,601,378
13	& REGULATION	(461.06)	(32.82)	(461.06)	(32.82)	(461.06)	(32.82)	(461.06)	(32.82)

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712		1,271,712	
2		(18.14)		(18.14)		(18.14)		(18.14)	
3	UNCLASSIFIED POSITIONS	45,128		45,128		45,128		45,128	
4		(0.33)		(0.33)		(0.33)		(0.33)	
5	OTHER PERSONAL SERVICES	198,198		198,198		198,198		198,198	
6	OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964		1,056,964	
7	ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226		4,657,226	
8	ALLOC SCHOOL DIST	29,193		29,193		29,193		29,193	
9	ALLOCATIONS TO PLANNING	36,325,861		36,325,861		36,325,861		36,325,861	
10	DISTRICTS								
11	TOTAL IV. WORKFORCE	43,584,282		43,584,282		43,584,282		43,584,282	
12	INVESTMENT ACT	(18.47)		(18.47)		(18.47)		(18.47)	
13									
14	V. TRADE ADJUSTMENT ASSISTANCE								
15	CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751		1,270,751	
16		(75.05)		(75.05)		(75.05)		(75.05)	
17	UNCLASSIFIED POSITIONS	38,846		38,846		38,846		38,846	
18	OTHER PERSONAL SERVICES	41,045		41,045		41,045		41,045	
19	OTHER OPERATING EXPENSES	499,545		499,545		499,545		499,545	
20	ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813		8,673,813	
21	TOTAL V. TRADE	10,524,000		10,524,000		10,524,000		10,524,000	
22	ADJUSTMENT ASSISTANCE	(75.05)		(75.05)		(75.05)		(75.05)	
23									
24	VI. APPEALS								
25	CLASSIFIED POSITIONS	1,262,271		1,369,478	107,207	1,369,478	107,207	1,369,478	107,207
26		(37.50)		(37.50)		(37.50)		(37.50)	
27	NEW POSITIONS -			83,190	83,190	83,190	83,190	83,190	83,190
28	ADMINISTRATIVE ASSISTANT			(1.60)	(1.60)	(1.60)	(1.60)	(1.60)	(1.60)
29	UNCLASSIFIED POSITIONS	373,065		373,065		373,065		373,065	
30		(1.00)		(1.00)		(1.00)		(1.00)	
31	NEW POSITIONS - PANELIST -			323,994	323,994	323,994	323,994	323,994	323,994
32	EXEC COMP			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
33	OTHER PERSONAL SERVICES	372,584		372,584		372,584		372,584	
34	OTHER OPERATING EXPENSES	608,515		696,688	88,173	696,688	88,173	696,688	88,173

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	2,616,435		3,218,999	602,564	3,218,999	602,564	3,218,999	602,564
2	(38.50)		(43.10)	(4.60)	(43.10)	(4.60)	(43.10)	(4.60)
3								
4	VII. COORDINATED WORKFORCE DEVELOPMENT							
5			2,239,703	2,239,703	4	4	2,239,703	2,239,703
6			(34.00)	(34.00)	(34.00)	(34.00)	(34.00)	(34.00)
7			116,671	116,671			116,671	116,671
8			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9			778,643	778,643			778,643	778,643
10			3,135,017	3,135,017	4	4	3,135,017	3,135,017
11			(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)
12								
13	VIII. EMPLOYEE BENEFITS							
14	16,381,898	22,962	17,890,768	1,531,832	16,589,407	230,471	17,890,768	1,531,832
15	16,381,898	22,962	17,890,768	1,531,832	16,589,407	230,471	17,890,768	1,531,832
16								
17	167,517,002	511,270	172,763,454	5,757,722	168,827,079	1,821,347	173,263,453	6,257,721
18	(776.27)	(1.00)	(815.87)	(40.60)	(816.87)	(41.60)	(816.87)	(41.60)

SECTION 84
DEPARTMENT OF TRANSPORTATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	29,039,783		11,879,801		11,879,801		11,879,801	
2	OTHER OPERATING OTHER	18,632,153	7,413,399	35,219,285	7,413,399	35,219,285	7,413,399	35,219,285	7,413,399
3	PERM IMPR ENHANCEMENTS	18,816,188	6,123,755	36,096,825	6,123,755	36,096,825	6,123,755	36,096,825	6,123,755
4	PERM IMPR OPERATIONAL &	443,994,494	32,289,976	438,314,811	32,289,976	438,314,811	32,289,976	438,314,811	32,289,976
5	SAFETY IMPROVEMENTS								
6	PERM IMPR PORT ACCESS ROAD	160,000							
7	PERM IMPR REHABILITATION	783,616,829	14,647,828	783,006,352	14,647,828	783,006,352	14,647,828	783,006,352	14,647,828
8	& RESURFACING								
9	PERM IMPR WIDENINGS &	449,281,690	36,502,144	419,449,202	36,502,144	419,449,202	36,502,144	419,449,202	36,502,144
10	NEW LOCATIONS								
11	PERMANENT IMPROVEMENT BRIDGES	226,585,524	23,022,898	231,558,863	23,022,898	231,558,863	23,022,898	231,558,863	23,022,898
12	SIB ONE CENT EQUIVALENT	29,745,183		32,942,425		32,942,425		32,942,425	
13	DEBT SERVICE	10,255,947							
14	TOTAL B. ENGINEERING	2,010,127,791	120,000,000	1,988,467,564	120,000,000	1,988,467,564	120,000,000	1,988,467,564	120,000,000
15	- CONSTRUCTION								
16									
17	C. HIGHWAY MAINTENANCE								
18	CLASSIFIED POSITIONS	111,491,924		132,918,347		132,918,347		132,918,347	
19		(2,826.96)		(2,826.96)		(2,826.96)		(2,826.96)	
20	OTHER PERSONAL SERVICES	5,744,644		5,802,090		5,802,090		5,802,090	
21	OTHER OPERATING EXPENSES	166,532,908		188,372,000	2,000,000	188,372,000	2,000,000	188,372,000	2,000,000
22	TOTAL C. HIGHWAY MAINTENANCE	283,769,476		327,092,437	2,000,000	327,092,437	2,000,000	327,092,437	2,000,000
23		(2,826.96)		(2,826.96)		(2,826.96)		(2,826.96)	
24									
25	TOTAL II. HIGHWAY ENGINEERING	2,383,247,373	120,000,000	2,408,541,358	122,000,000	2,408,541,358	122,000,000	2,408,541,358	122,000,000
26		(4,126.96)		(4,126.96)		(4,126.96)		(4,126.96)	
27									
28	III. NON-FEDERAL AID - HIGHWAY FUND								
29	OTHER OPERATING BRIDGES	12,672,651		19,250,000		19,250,000		19,250,000	
30	MINOR REPAIR								
31	OTHER OPERATING OTHER	15,750,000		35,750,000		35,750,000		35,750,000	
32	OTHER OPERATING REHABILITATION	26,577,349							
33	& RESURFACING								
34	TOTAL III. NON-FEDERAL AID -	55,000,000		55,000,000		55,000,000		55,000,000	

SECTION 85
INFRASTRUCTURE BANK BOARD

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	410,750		410,750		410,750		410,750	
3	(6.00)		(6.00)		(6.00)		(6.00)	
4 OTHER PERSONAL SERVICES	25,000		25,000		25,000		25,000	
5 OTHER OPERATING EXPENSES	532,520		532,520		532,520		532,520	
6 TRANSPORTATION INFRASTRUCTURE	125,090,000		125,090,000		125,090,000		125,090,000	
7 TOTAL I. ADMINISTRATION	126,058,270		126,058,270		126,058,270		126,058,270	
8	(6.00)		(6.00)		(6.00)		(6.00)	
9								
10 II. EMPLOYEE BENEFITS								
11 EMPLOYER CONTRIBUTIONS	181,600		181,600		181,600		181,600	
12 TOTAL II. EMPLOYEE BENEFITS	181,600		181,600		181,600		181,600	
13								
14 TOTAL INFRASTRUCTURE BANK BOARD	126,239,870		126,239,870		126,239,870		126,239,870	
15	(6.00)		(6.00)		(6.00)		(6.00)	

SECTION 87
DIVISION OF AERONAUTICS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	808,455	658,455	948,455	798,455	1,008,455	858,455	1,008,455	858,455
3	(13.00)	(8.80)	(13.00)	(10.80)	(15.00)	(10.80)	(13.00)	(10.80)
4 UNCLASSIFIED POSITIONS	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
5	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 OTHER PERSONAL SERVICES	115,000	100,000	115,000	100,000	115,000	100,000	115,000	100,000
7 OTHER OPERATING EXPENSES	4,770,937	493,598	4,770,937	493,598	4,770,937	493,598	4,770,937	493,598
8 ALLOC MUNICIPALITIES -	1,545,000		1,545,000		1,545,000		1,545,000	
9 RESTRICTED								
10 ALLOC COUNTIES - RESTRICTED	4,791,528	500,000	12,041,528	500,000	12,041,528	500,000	12,041,528	500,000
11 ALLOC OTHER ENTITIES	400,000		400,000		400,000		400,000	
12 TOTAL I. ADMINISTRATION	12,545,920	1,867,053	19,935,920	2,007,053	19,995,920	2,067,053	19,995,920	2,067,053
13	(14.00)	(9.80)	(14.00)	(11.80)	(16.00)	(11.80)	(14.00)	(11.80)
14								
15 II. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	383,340	333,340	443,340	393,340	383,340	333,340	383,340	333,340
17 TOTAL II. EMPLOYEE BENEFITS	383,340	333,340	443,340	393,340	383,340	333,340	383,340	333,340
18								
19 TOTAL DIVISION OF AERONAUTICS	12,929,260	2,200,393	20,379,260	2,400,393	20,379,260	2,400,393	20,379,260	2,400,393
20	(14.00)	(9.80)	(14.00)	(11.80)	(16.00)	(11.80)	(14.00)	(11.80)

SECTION 92C
GOVERNOR'S OFFICE - MANSION AND GROUNDS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696	70,696	60,696
3	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4 UNCLASSIFIED POSITIONS	169,104	119,104	169,104	119,104	169,104	119,104	169,104	119,104
5	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6 OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260	23,260	23,260
7 OTHER OPERATING EXPENSES	193,284	60,867	393,284	260,867	393,284	260,867	393,284	260,867
8 TOTAL I. ADMINISTRATION	456,344	263,927	656,344	463,927	656,344	463,927	656,344	463,927
9	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	96,124	88,541	96,124	88,541	96,124	88,541	96,124	88,541
13 TOTAL II. EMPLOYEE BENEFITS	96,124	88,541	96,124	88,541	96,124	88,541	96,124	88,541
14								
15 TOTAL GOVERNOR'S OFFICE - MANSION	552,468	352,468	752,468	552,468	752,468	552,468	752,468	552,468
16 AND GROUNDS	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)

SECTION 92D
OFFICE OF RESILIENCE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	983,395	983,395	1,143,395	1,143,395	983,395	983,395	1,143,395	1,143,395
	(16.00)	(12.00)	(16.00)	(12.00)	(16.00)	(12.00)	(16.00)	(12.00)
OTHER OPERATING EXPENSES	831,454	831,454	831,454	831,454	831,454	831,454	831,454	831,454
TOTAL I. ADMINISTRATION	1,949,849	1,949,849	2,109,849	2,109,849	1,949,849	1,949,849	2,109,849	2,109,849
	(17.00)	(13.00)	(17.00)	(13.00)	(17.00)	(13.00)	(17.00)	(13.00)
II. PROGRAMS & SERVICES								
A. RESILIENCE								
CLASSIFIED POSITIONS	236,125		236,125		236,125		236,125	
	(5.00)		(5.00)		(5.00)		(5.00)	
TOTAL A. RESILIENCE	236,125		236,125		236,125		236,125	
	(5.00)		(5.00)		(5.00)		(5.00)	
B. DISASTER RECOVERY								
CLASSIFIED POSITIONS	560,000		560,000		560,000		560,000	
	(10.00)		(10.00)		(10.00)		(10.00)	
OTHER PERSONAL SERVICES	2,340,000		2,340,000		2,340,000		2,340,000	
OTHER OPERATING EXPENSES	94,465,000		94,465,000		94,465,000		94,465,000	
ALLOC COUNTIES - RESTRICTED	1,500,000		1,500,000		1,500,000		1,500,000	
TOTAL B. DISASTER RECOVERY	98,865,000		98,865,000		98,865,000		98,865,000	
	(10.00)		(10.00)		(10.00)		(10.00)	
TOTAL II. PROGRAMS & SERVICES	99,101,125		99,101,125		99,101,125		99,101,125	
	(15.00)		(15.00)		(15.00)		(15.00)	
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,787,780	540,621	1,787,780	540,621	1,787,780	540,621	1,787,780	540,621
TOTAL III. EMPLOYEE BENEFITS	1,787,780	540,621	1,787,780	540,621	1,787,780	540,621	1,787,780	540,621
TOTAL OFFICE OF RESILIENCE	102,838,754	2,490,470	102,998,754	2,650,470	102,838,754	2,490,470	102,998,754	2,650,470
	(32.00)	(13.00)	(32.00)	(13.00)	(32.00)	(13.00)	(32.00)	(13.00)

SECTION 93
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	141,894	141,894	141,894	141,894	141,894	141,894	141,894	141,894
2		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
4	OTHER OPERATING EXPENSES	850,000	800,000	1,150,000	1,100,000	1,150,000	1,100,000	1,150,000	1,100,000
5	TOTAL B. HUMAN	2,569,857	2,519,857	3,170,702	3,120,702	3,170,702	3,120,702	3,170,702	3,120,702
6	RESOURCES DIVISION	(22.00)	(22.00)	(24.00)	(24.00)	(24.00)	(24.00)	(24.00)	(24.00)
7									
8	C. GENERAL SERVICES DIVISION								
9	1. BUSINESS OPERATIONS								
10	CLASSIFIED POSITIONS	307,525		307,525		307,525		307,525	
11		(2.50)		(2.50)		(2.50)		(2.50)	
12	UNCLASSIFIED POSITIONS	424,745		424,745		424,745		424,745	
13		(3.50)		(3.50)		(3.50)		(3.50)	
14	OTHER PERSONAL SERVICES	12,000		12,000		12,000		12,000	
15	OTHER OPERATING EXPENSES	425,000		425,000		425,000		425,000	
16	TOTAL 1. BUSINESS OPERATIONS	1,169,270		1,169,270		1,169,270		1,169,270	
17		(6.00)		(6.00)		(6.00)		(6.00)	
18									
19	2. FACILITIES MANAGEMENT								
20	CLASSIFIED POSITIONS	4,312,000		4,312,000		4,312,000		4,312,000	
21		(126.50)		(126.50)		(126.50)		(126.50)	
22	OTHER PERSONAL SERVICES	300,000		300,000		300,000		300,000	
23	OTHER OPERATING EXPENSES	16,100,000	2,600,000	16,100,000	2,600,000	16,100,000	2,600,000	16,100,000	2,600,000
24	CAPITOL COMPLEX & MANSION	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
25	PERMANENT IMPROVEMENTS	6,353,781	3,353,781	16,353,781	13,353,781	16,353,781	13,353,781	16,353,781	13,353,781
26	TOTAL 2. FACILITIES	30,215,781	9,103,781	40,215,781	19,103,781	40,215,781	19,103,781	40,215,781	19,103,781
27	MANAGEMENT	(126.50)		(126.50)		(126.50)		(126.50)	
28									
29	3. SURPLUS PROPERTY								
30	CLASSIFIED POSITIONS	973,905		973,905		973,905		973,905	
31		(26.00)		(26.00)		(26.00)		(26.00)	
32	OTHER PERSONAL SERVICES	70,000		70,000		70,000		70,000	
33	OTHER OPERATING EXPENSES	1,423,588		1,423,588		1,423,588		1,423,588	
34	TOTAL 3. SURPLUS PROPERTY	2,467,493		2,467,493		2,467,493		2,467,493	

SECTION 93
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000
2	OTHER OPERATING EXPENSES	17,093,595	15,343,595	30,093,595	28,343,595	30,093,595	28,343,595	30,093,595	28,343,595
3	TOTAL D. SC ENTERPRISE	23,476,861	21,726,861	36,476,861	34,726,861	36,476,861	34,726,861	36,476,861	34,726,861
4	INFORMATION SYSTEM	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)
5									
6	E. DIVISION OF INFORMATION SECURITY								
7	CLASSIFIED POSITIONS	1,342,380	1,223,643	1,342,380	1,223,643	1,342,380	1,223,643	1,342,380	1,223,643
8		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
9	UNCLASSIFIED POSITIONS	826,565	826,565	826,565	826,565	826,565	826,565	826,565	826,565
10		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
11	OTHER OPERATING EXPENSES	607,250	607,250	607,250	607,250	607,250	607,250	607,250	607,250
12	ENTERPRISE TECHNOLOGY &	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366
13	REMEDATION								
14	TOTAL E. DIVISION OF	17,587,561	17,468,824	17,587,561	17,468,824	17,587,561	17,468,824	17,587,561	17,468,824
15	INFORMATION SECURITY	(19.50)	(19.50)	(19.50)	(19.50)	(19.50)	(19.50)	(19.50)	(19.50)
16									
17	F. ENTERPRISE PRIVACY OFFICE								
18	CLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
19		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	UNCLASSIFIED POSITIONS	124,627	124,627	124,627	124,627	124,627	124,627	124,627	124,627
21		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
22	OTHER OPERATING EXPENSES	205,000	205,000	205,000	205,000	205,000	205,000	205,000	205,000
23	TOTAL F. ENTERPRISE	417,627	417,627	417,627	417,627	417,627	417,627	417,627	417,627
24	PRIVACY OFFICE	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
25									
26	G. STATE TECHNOLOGY OPERATIONS								
27	CLASSIFIED POSITIONS	8,062,712	638,871	8,062,712	638,871	8,062,712	638,871	8,062,712	638,871
28		(155.71)	(7.00)	(155.71)	(7.00)	(155.71)	(7.00)	(155.71)	(7.00)
29	UNCLASSIFIED POSITIONS	991,017		991,017		991,017		991,017	
30		(6.00)		(6.00)		(6.00)		(6.00)	
31	OTHER PERSONAL SERVICES	150,000		150,000		150,000		150,000	
32	OTHER OPERATING EXPENSES	46,349,010	3,611,090	46,349,010	3,611,090	46,349,010	3,611,090	46,349,010	3,611,090
33	K-12 SCHOOL TECHNOLOGY	23,450,000		23,450,000		23,450,000		23,450,000	
34	SERVICE CONTRACT 800 MHZ	1,238,247	1,238,247	6,938,247	6,938,247	1,238,247	1,238,247	6,938,247	6,938,247

SECTION 93
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL G. STATE	80,240,986	5,488,208	85,940,986	11,188,208	80,240,986	5,488,208	85,940,986	11,188,208
2	TECHNOLOGY OPERATIONS	(161.71)	(7.00)	(161.71)	(7.00)	(161.71)	(7.00)	(161.71)	(7.00)
3									
4	H. SHARED SERVICES								
5	CLASSIFIED POSITIONS	2,275,656	2,275,656	2,275,656	2,275,656	2,275,656	2,275,656	2,275,656	2,275,656
6		(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)
7	OTHER PERSONAL SERVICES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
8	OTHER OPERATING EXPENSES	5,281,507	4,781,507	5,281,507	4,781,507	5,281,507	4,781,507	5,281,507	4,781,507
9	TOTAL H. SHARED SERVICES	7,607,163	7,107,163	7,607,163	7,107,163	7,607,163	7,107,163	7,607,163	7,107,163
10		(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)
11									
12	TOTAL II. STATEWIDE PROGRAMS	199,451,006	65,966,253	228,751,851	95,267,098	223,051,851	89,567,098	228,751,851	95,267,098
13	& SERVICES	(532.71)	(184.50)	(534.71)	(186.50)	(534.71)	(186.50)	(534.71)	(186.50)
14									
15	III. EXECUTIVE POLICY & PROGRAMS								
16	A. CONSTITUENT SERVICES								
17	1. OMBUDSMAN								
18	CLASSIFIED POSITIONS	133,417	133,417	133,417	133,417	133,417	133,417	133,417	133,417
19		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
20	UNCLASSIFIED POSITIONS	95,081	95,081	95,081	95,081	95,081	95,081	95,081	95,081
21		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
22	OTHER PERSONAL SERVICES	104,668	104,668	104,668	104,668	104,668	104,668	104,668	104,668
23	OTHER OPERATING EXPENSES	98,937	98,937	98,937	98,937	98,937	98,937	98,937	98,937
24	TOTAL 1. OMBUDSMAN	432,103	432,103	432,103	432,103	432,103	432,103	432,103	432,103
25		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
26									
27	2. DEVELOPMENTAL DISABILITIES								
28	CLASSIFIED POSITIONS	213,682	19,889	213,682	19,889	213,682	19,889	213,682	19,889
29		(6.00)	(0.44)	(6.00)	(0.44)	(6.00)	(0.44)	(6.00)	(0.44)
30	UNCLASSIFIED POSITIONS	71,637	7,417	71,637	7,417	71,637	7,417	71,637	7,417
31		(1.00)	(0.10)	(1.00)	(0.10)	(1.00)	(0.10)	(1.00)	(0.10)
32	OTHER OPERATING EXPENSES	106,868	31,555	106,868	31,555	106,868	31,555	106,868	31,555
33	ALLOC OTHER ENTITIES	1,248,320		1,248,320		1,248,320		1,248,320	
34	TOTAL 2. DEVELOPMENTAL	1,640,507	58,861	1,640,507	58,861	1,640,507	58,861	1,640,507	58,861

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	DISABILITIES	(7.00)	(0.54)	(7.00)	(0.54)	(7.00)	(0.54)	(7.00)	(0.54)
2									
3	3. SMALL & MINORITY BUSINESS								
4	CLASSIFIED POSITIONS	118,716	118,716	118,716	118,716	118,716	118,716	118,716	118,716
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	OTHER OPERATING EXPENSES	34,927	34,927	34,927	34,927	34,927	34,927	34,927	34,927
7	TOTAL 3. SMALL & MINORITY BUSINESS	153,643	153,643	153,643	153,643	153,643	153,643	153,643	153,643
8	MINORITY BUSINESS	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9									
10	4. ECONOMIC OPPORTUNITY								
11	CLASSIFIED POSITIONS	801,026		801,026		801,026		801,026	
12		(16.91)		(16.91)		(16.91)		(16.91)	
13	UNCLASSIFIED POSITIONS	75,973		75,973		75,973		75,973	
14	OTHER PERSONAL SERVICES	303,901		303,901		303,901		303,901	
15	OTHER OPERATING EXPENSES	902,554		902,554		902,554		902,554	
16	ALLOC OTHER ENTITIES	136,090,773		136,090,773		136,090,773		136,090,773	
17	TOTAL 4. ECONOMIC OPPORTUNITY	138,174,227		138,174,227		138,174,227		138,174,227	
18		(16.91)		(16.91)		(16.91)		(16.91)	
19									
20	TOTAL A. CONSTITUENT SERVICES	140,400,480	644,607	140,400,480	644,607	140,400,480	644,607	140,400,480	644,607
21		(29.91)	(6.54)	(29.91)	(6.54)	(29.91)	(6.54)	(29.91)	(6.54)
22									
23	TOTAL III. EXECUTIVE POLICY & PROGRAMS	140,400,480	644,607	140,400,480	644,607	140,400,480	644,607	140,400,480	644,607
24		(29.91)	(6.54)	(29.91)	(6.54)	(29.91)	(6.54)	(29.91)	(6.54)
25									
26	IV. EMPLOYEE BENEFITS								
27	EMPLOYER CONTRIBUTIONS	15,863,779	6,681,432	16,143,982	6,961,635	16,143,982	6,961,635	16,143,982	6,961,635
28	TOTAL IV. EMPLOYEE BENEFITS	15,863,779	6,681,432	16,143,982	6,961,635	16,143,982	6,961,635	16,143,982	6,961,635
29									
30	TOTAL DEPARTMENT OF ADMINISTRATION	361,554,694	75,280,521	391,524,694	105,250,521	385,824,694	99,550,521	391,524,694	105,250,521
31		(624.62)	(203.40)	(630.62)	(209.40)	(630.62)	(209.40)	(630.62)	(209.40)

SECTION 96
SECRETARY OF STATE'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
SECRETARY OF STATE	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,909,298	791,712	1,984,626	834,712	1,984,626	834,712	1,984,626	834,712
	(33.00)	(18.00)	(33.00)	(18.00)	(33.00)	(18.00)	(33.00)	(18.00)
NEW POSITIONS - ATTORNEY II			69,900		69,900		69,900	
			(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	65,000		65,000		65,000		65,000	
OTHER OPERATING EXPENSES	1,078,094	16,600	1,248,094	16,600	1,248,094	16,600	1,248,094	16,600
TOTAL I. ADMINISTRATION	3,187,392	943,312	3,502,620	986,312	3,502,620	986,312	3,502,620	986,312
	(34.00)	(19.00)	(35.00)	(19.00)	(35.00)	(19.00)	(35.00)	(19.00)
II. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	876,393	391,568	926,410	391,568	926,410	391,568	926,410	391,568
TOTAL II. EMPLOYEE BENEFITS	876,393	391,568	926,410	391,568	926,410	391,568	926,410	391,568
TOTAL SECRETARY OF STATE'S OFFICE	4,063,785	1,334,880	4,429,030	1,377,880	4,429,030	1,377,880	4,429,030	1,377,880
	(34.00)	(19.00)	(35.00)	(19.00)	(35.00)	(19.00)	(35.00)	(19.00)

SECTION 97
COMPTROLLER GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATIVE SERVICES								
COMPTRROLLER GENERAL	151,000	151,000	151,000	151,000	151,000	151,000	151,000	151,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	161,049	161,049	161,049	161,049	161,049	161,049	161,049	161,049
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	172,570	172,570	172,570	172,570	172,570	172,570	172,570	172,570
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
OTHER OPERATING EXPENSES	59,301	1,500	59,301	1,500	59,301	1,500	59,301	1,500
OFFICE REHABILITATION					1,000,000	1,000,000	1,000,000	1,000,000
TOTAL I. ADMINISTRATIVE SERVICES	558,920	486,119	558,920	486,119	1,558,920	1,486,119	1,558,920	1,486,119
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE								
CLASSIFIED POSITIONS	906,112	795,631	906,112	795,631	906,112	795,631	906,112	795,631
	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
OTHER OPERATING EXPENSES	75,779	2,000	75,779	2,000	75,779	2,000	75,779	2,000
TOTAL II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE	981,891	797,631	981,891	797,631	981,891	797,631	981,891	797,631
	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
III. STATEWIDE FINANCIAL REPORTING								
CLASSIFIED POSITIONS	299,506	299,506	358,506	358,506	358,506	358,506	358,506	358,506
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
OTHER PERSONAL SERVICES	35,000		35,000		35,000		35,000	
OTHER OPERATING EXPENSES	139,390	1,748	139,390	1,748	139,390	1,748	139,390	1,748
TOTAL III. STATEWIDE FINANCIAL REPORTING	473,896	301,254	532,896	360,254	532,896	360,254	532,896	360,254
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
IV. INFORMATION TECHNOLOGY								
CLASSIFIED POSITIONS	158,492	50,000	158,492	50,000	158,492	50,000	158,492	50,000
	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
OTHER OPERATING EXPENSES	169,811	1,065	169,811	1,065	169,811	1,065	169,811	1,065
TOTAL IV. INFORMATION TECHNOLOGY	343,303	51,065	343,303	51,065	343,303	51,065	343,303	51,065

SECTION 97
COMPTROLLER GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	TECHNOLOGY	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
2									
3	V. STATEWIDE ACCOUNTING SERVICES								
4	CLASSIFIED POSITIONS	457,495	412,061	457,495	412,061	457,495	412,061	457,495	412,061
5		(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
6	OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351	32,023	1,351
7	TOTAL V. STATEWIDE	489,518	413,412	489,518	413,412	489,518	413,412	489,518	413,412
8	ACCOUNTING SERVICES	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
9									
10	VI. EMPLOYEE BENEFITS								
11	EMPLOYER CONTRIBUTIONS	783,867	706,480	783,867	706,480	783,867	706,480	783,867	706,480
12	TOTAL VI. EMPLOYEE BENEFITS	783,867	706,480	783,867	706,480	783,867	706,480	783,867	706,480
13									
14	TOTAL COMPTROLLER GENERAL'S	3,631,395	2,755,961	3,690,395	2,814,961	4,690,395	3,814,961	4,690,395	3,814,961
15	OFFICE	(37.00)	(28.50)	(37.00)	(28.50)	(37.00)	(28.50)	(37.00)	(28.50)

SECTION 98
STATE TREASURER'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
STATE TREASURER	164,000	164,000	164,000	164,000	164,000	164,000	164,000	164,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122	66,122	66,122	66,122
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115	14,115	14,115
TOTAL I. ADMINISTRATION	244,237	244,237	244,237	244,237	244,237	244,237	244,237	244,237
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
II. PROGRAMS AND SERVICES								
CLASSIFIED POSITIONS	5,011,435	1,297,857	5,266,435	1,399,857	5,266,435	1,399,857	5,266,435	1,399,857
	(77.00)	(16.00)	(77.00)	(16.00)	(77.00)	(16.00)	(77.00)	(16.00)
UNCLASSIFIED POSITIONS	376,144		376,144		376,144		376,144	
	(3.00)		(3.00)		(3.00)		(3.00)	
OTHER PERSONAL SERVICES	118,500		118,500		118,500		118,500	
OTHER OPERATING EXPENSES	4,227,728	127,641	4,227,728	127,641	4,227,728	127,641	4,227,728	127,641
TOTAL II. PROGRAMS AND SERVICES	9,733,807	1,425,498	9,988,807	1,527,498	9,988,807	1,527,498	9,988,807	1,527,498
	(80.00)	(16.00)	(80.00)	(16.00)	(80.00)	(16.00)	(80.00)	(16.00)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	2,391,295	636,795	2,551,295	636,795	2,551,295	636,795	2,551,295	636,795
TOTAL III. EMPLOYEE BENEFITS	2,391,295	636,795	2,551,295	636,795	2,551,295	636,795	2,551,295	636,795
TOTAL STATE TREASURER'S OFFICE	12,369,339	2,306,530	12,784,339	2,408,530	12,784,339	2,408,530	12,784,339	2,408,530
	(83.00)	(19.00)	(83.00)	(19.00)	(83.00)	(19.00)	(83.00)	(19.00)

SECTION 99
RETIREMENT SYSTEM INVESTMENT COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	230,000		230,000		230,000		230,000	
3	(1.00)		(1.00)		(1.00)		(1.00)	
4 UNCLASSIFIED POSITIONS	4,508,745		4,508,745		4,508,745		4,508,745	
5	(50.00)		(50.00)		(50.00)		(50.00)	
6 OTHER PERSONAL SERVICES	2,461,255		2,461,255		2,461,255		2,461,255	
7 OTHER OPERATING EXPENSES	6,103,000		6,103,000		6,103,000		6,103,000	
8 TOTAL I. ADMINISTRATION	13,303,000		13,303,000		13,303,000		13,303,000	
9	(51.00)		(51.00)		(51.00)		(51.00)	
10								
11 II. EMPLOYEE BENEFITS								
12 EMPLOYER CONTRIBUTIONS	2,000,000		2,000,000		2,000,000		2,000,000	
13 TOTAL II. EMPLOYEE BENEFITS	2,000,000		2,000,000		2,000,000		2,000,000	
14								
15 TOTAL RETIREMENT SYSTEM	15,303,000		15,303,000		15,303,000		15,303,000	
16 INVESTMENT COMMISSION	(51.00)		(51.00)		(51.00)		(51.00)	

SECTION 100
ADJUTANT GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	172,260	172,260	172,260	172,260	172,260	172,260	172,260	172,260
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,677,007	1,318,007	1,677,007	1,318,007	1,677,007	1,318,007	1,677,007	1,318,007
5	(18.20)	(11.87)	(18.20)	(11.87)	(18.20)	(11.87)	(18.20)	(11.87)
6 NEW POSITIONS - ATTORNEY VI			115,710	115,710				
7			(1.00)	(1.00)				
8 OTHER PERSONAL SERVICES	88,903	73,903	88,903	73,903	88,903	73,903	88,903	73,903
9 OTHER OPERATING EXPENSES	803,800	802,800	803,800	802,800	803,800	802,800	803,800	802,800
10 BURIAL FLAGS	19,371	19,371	19,371	19,371	19,371	19,371	19,371	19,371
11 CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
12 FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205	100,205	100,205
13 TOTAL I. ADMINISTRATION	2,916,546	2,541,546	3,032,256	2,657,256	2,916,546	2,541,546	2,916,546	2,541,546
14	(19.20)	(12.87)	(20.20)	(13.87)	(19.20)	(12.87)	(19.20)	(12.87)
15								
16 II. ARMORY OPERATIONS								
17 CLASSIFIED POSITIONS	21,424		21,424		21,424		21,424	
18	(0.55)		(0.55)		(0.55)		(0.55)	
19 OTHER PERSONAL SERVICES	74,000		74,000		74,000		74,000	
20 OTHER OPERATING EXPENSES	8,504,580	4,000,004	8,504,580	4,000,004	8,504,580	4,000,004	8,504,580	4,000,004
21 ARMORY REVITALIZATIONS	13,100,000	2,550,000	16,400,000	2,550,000	16,400,000	2,550,000	16,400,000	2,550,000
22 TOTAL II. ARMORY OPERATIONS	21,700,004	6,550,004	25,000,004	6,550,004	25,000,004	6,550,004	25,000,004	6,550,004
23	(0.55)		(0.55)		(0.55)		(0.55)	
24								
25 III. BUILDINGS & GROUNDS								
26 CLASSIFIED POSITIONS	291,159	149,664	291,159	149,664	291,159	149,664	291,159	149,664
27	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
28 OTHER PERSONAL SERVICES	7,683	3,783	7,683	3,783	7,683	3,783	7,683	3,783
29 OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896	102,034	59,896
30 TOTAL III. BUILDINGS	400,876	213,343	400,876	213,343	400,876	213,343	400,876	213,343
31 & GROUNDS	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
32								
33 IV. ARMY CONTRACT SUPPORT								
34 CLASSIFIED POSITIONS	1,076,749		1,076,749		1,076,749		1,076,749	

SECTION 100
ADJUTANT GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(26.69)	(0.25)	(26.69)	(0.25)	(26.69)	(0.25)	(26.69)	(0.25)
2 OTHER PERSONAL SERVICES	4,793,082	42,128	4,793,082	42,128	4,793,082	42,128	4,793,082	42,128
3 OTHER OPERATING EXPENSES	23,120,685	154,000	23,120,685	154,000	23,120,685	154,000	23,120,685	154,000
4 YOUTH CHALLENGE PROGRAM	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
5 PERMANENT IMPROVEMENTS	21,700,000		21,700,000		21,700,000		21,700,000	
6 TOTAL IV. ARMY	51,490,516	996,128	51,490,516	996,128	51,490,516	996,128	51,490,516	996,128
7 CONTRACT SUPPORT	(26.69)	(0.25)	(26.69)	(0.25)	(26.69)	(0.25)	(26.69)	(0.25)
8								
9 V. ENTERPRISE OPERATIONS								
10 CLASSIFIED POSITIONS	98,857		98,857		98,857		98,857	
11	(2.00)		(2.00)		(2.00)		(2.00)	
12 OTHER PERSONAL SERVICES	839,436		839,436		839,436		839,436	
13 OTHER OPERATING EXPENSES	3,500,000		3,500,000		3,500,000		3,500,000	
14 TOTAL V. ENTERPRISE	4,438,293		4,438,293		4,438,293		4,438,293	
15 OPERATIONS	(2.00)		(2.00)		(2.00)		(2.00)	
16								
17 VI. MCENTIRE ANG BASE								
18 CLASSIFIED POSITIONS	938,972	59,305	938,972	59,305	938,972	59,305	938,972	59,305
19	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)
20 OTHER PERSONAL SERVICES	1,250,897	63,880	1,250,897	63,880	1,250,897	63,880	1,250,897	63,880
21 OTHER OPERATING EXPENSES	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951
22 TOTAL VI. MCENTIRE ANG BASE	5,196,674	446,136	5,196,674	446,136	5,196,674	446,136	5,196,674	446,136
23	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)
24								
25 VII. EMERGENCY PREPAREDNESS								
26 CLASSIFIED POSITIONS	3,337,959	1,327,955	3,702,872	1,598,868	3,702,872	1,598,868	3,702,872	1,598,868
27	(65.00)	(25.75)	(65.00)	(25.75)	(65.00)	(25.75)	(65.00)	(25.75)
28 OTHER PERSONAL SERVICES	383,490	17,508	383,490	17,508	383,490	17,508	383,490	17,508
29 OTHER OPERATING EXPENSES	5,163,452	1,481,999	5,447,652	1,650,199	5,447,652	1,650,199	5,447,652	1,650,199
30 ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000		4,500,000	
31 RESTRICTED								
32 ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
33 ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766		693,766	
34 ALLOC OTHER ENTITIES	60,000		60,000		60,000		60,000	

SECTION 100
ADJUTANT GENERAL'S OFFICE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL VII. EMERGENCY	22,129,009	2,863,872	22,778,122	3,302,985	22,778,122	3,302,985	22,778,122	3,302,985
2	PREPAREDNESS	(65.00)	(25.75)	(65.00)	(25.75)	(65.00)	(25.75)	(65.00)	(25.75)
3									
4	VIII. STATE GUARD								
5	CLASSIFIED POSITIONS	184,370	184,370	184,370	184,370	184,370	184,370	184,370	184,370
6		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
7	OTHER PERSONAL SERVICES	23,157	23,157	1,373,157	1,373,157	1,373,157	1,373,157	1,373,157	1,373,157
8	OTHER OPERATING EXPENSES	203,064	203,064	221,064	221,064	221,064	221,064	221,064	221,064
9	TOTAL VIII. STATE GUARD	410,591	410,591	1,778,591	1,778,591	1,778,591	1,778,591	1,778,591	1,778,591
10		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
11									
12	IX. SC MILITARY MUSEUM								
13	CLASSIFIED POSITIONS	272,693	272,693	272,693	272,693	272,693	272,693	272,693	272,693
14		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
15	OTHER OPERATING EXPENSES	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
16	TOTAL IX. SC MILITARY MUSEUM	382,693	382,693	382,693	382,693	382,693	382,693	382,693	382,693
17		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
18									
19	X. EMPLOYEE BENEFITS								
20	EMPLOYER CONTRIBUTIONS	6,309,230	1,577,246	6,702,907	1,970,923	6,615,617	1,883,633	6,615,617	1,883,633
21	TOTAL X. EMPLOYEE BENEFITS	6,309,230	1,577,246	6,702,907	1,970,923	6,615,617	1,883,633	6,615,617	1,883,633
22									
23	TOTAL ADJUTANT GENERAL'S	115,374,432	15,981,559	121,200,932	18,298,059	120,997,932	18,095,059	120,997,932	18,095,059
24	OFFICE	(138.50)	(58.43)	(139.50)	(59.43)	(138.50)	(58.43)	(138.50)	(58.43)

SECTION 101
DEPARTMENT OF VETERANS' AFFAIRS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 C. MILITARY AFFAIRS								
2 CLASSIFIED POSITIONS	159,449	159,449	159,449	159,449	159,449	159,449	159,449	159,449
3	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
4 OTHER OPERATING EXPENSES	70,996	70,996	70,996	70,996	70,996	70,996	70,996	70,996
5 MILITARY CONNECTED CHILDREN	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
6 TOTAL C. MILITARY AFFAIRS	580,445	580,445	580,445	580,445	580,445	580,445	580,445	580,445
7	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8								
9 TOTAL II. PROGRAMS	3,565,561	3,020,561	3,917,561	3,372,561	4,053,729	3,508,729	4,053,729	3,508,729
10 AND SERVICES	(42.00)	(42.00)	(42.00)	(42.00)	(46.00)	(46.00)	(46.00)	(46.00)
11								
12 III. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	1,092,772	1,092,772	1,092,772	1,092,772	1,147,239	1,147,239	1,147,239	1,147,239
14 TOTAL III. EMPLOYEE BENEFITS	1,092,772	1,092,772	1,092,772	1,092,772	1,147,239	1,147,239	1,147,239	1,147,239
15								
16 TOTAL DEPARTMENT OF	5,281,889	4,736,889	5,633,889	5,088,889	5,824,524	5,279,524	5,824,524	5,279,524
17 VETERANS' AFFAIRS	(48.00)	(48.00)	(48.00)	(48.00)	(52.00)	(52.00)	(52.00)	(52.00)

SECTION 102
ELECTION COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	554,468	490,671	554,468	490,671	554,468	490,671	554,468	490,671
5	(8.50)	(6.00)	(8.50)	(6.00)	(8.50)	(6.00)	(8.50)	(6.00)
6 NEW POSITIONS - ACCOUNTING/FISCAL					106,869	106,869	106,869	106,869
7 MANAGER I					(1.00)	(1.00)	(1.00)	(1.00)
8 NEW POSITIONS - SENIOR					89,616	89,616	89,616	89,616
9 ACCOUNTANT/FISCAL ANALYST					(1.00)	(1.00)	(1.00)	(1.00)
10 OTHER OPERATING EXPENSES	429,101	213,198	429,101	213,198	679,101	463,198	679,101	463,198
11 TOTAL I. ADMINISTRATION	1,108,569	828,869	1,108,569	828,869	1,555,054	1,275,354	1,555,054	1,275,354
12	(9.50)	(7.00)	(9.50)	(7.00)	(11.50)	(9.00)	(11.50)	(9.00)
13								
14 II. VOTER SERVICES								
15 CLASSIFIED POSITIONS	2,987,774	2,987,774	2,987,774	2,987,774	2,987,774	2,987,774	2,987,774	2,987,774
16	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
17 NEW POSITIONS - ENDPOINT					155,793	155,793	155,793	155,793
18 TECHNICIAN II					(1.00)	(1.00)	(1.00)	(1.00)
19 NEW POSITIONS - GIS MANAGER II					155,793	155,793	155,793	155,793
20					(1.00)	(1.00)	(1.00)	(1.00)
21 NEW POSITIONS - IT CUSTOMER					546,315	546,315	546,315	546,315
22 SUPPORT SPECIALIST III					(5.00)	(5.00)	(5.00)	(5.00)
23 NEW POSITIONS - PROGRAM					130,259	130,259	130,259	130,259
24 COORDINATOR II					(1.00)	(1.00)	(1.00)	(1.00)
25 OTHER OPERATING EXPENSES	2,553,845	2,553,845	2,553,845	2,553,845	2,553,845	2,553,845	2,553,845	2,553,845
26 HELP AMERICA VOTE	5,413,977		5,413,977		5,413,977		5,413,977	
27 TOTAL II. VOTER SERVICES	10,955,596	5,541,619	10,955,596	5,541,619	11,943,756	6,529,779	11,943,756	6,529,779
28	(32.00)	(32.00)	(32.00)	(32.00)	(40.00)	(40.00)	(40.00)	(40.00)
29								
30 III. PUBLIC INFORMATION/TRAINING								
31 CLASSIFIED POSITIONS	235,610	235,610	235,610	235,610	235,610	235,610	235,610	235,610
32	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
33 NEW POSITIONS - PROGRAM					408,536	408,536	408,536	408,536
34 COORDINATOR II					(4.00)	(4.00)	(4.00)	(4.00)

SECTION 102
ELECTION COMMISSION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL ELECTION COMMISSION	19,047,674	11,992,997	19,047,674	11,992,997	23,412,695	16,358,018	23,412,695	16,358,018
2		(44.50)	(42.00)	(44.50)	(42.00)	(74.50)	(72.00)	(74.50)	(72.00)

SECTION 103
REVENUE & FISCAL AFFAIRS OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
EXECUTIVE DIRECTOR	228,672	228,672	228,672	228,672	228,672	228,672	228,672	228,672
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL I. ADMINISTRATION	254,672	254,672	254,672	254,672	254,672	254,672	254,672	254,672
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
II. PROGRAM SERVICES								
CLASSIFIED POSITIONS	5,206,714	2,985,857	5,206,714	2,985,857	5,206,714	2,985,857	5,206,714	2,985,857
	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)
OTHER PERSONAL SERVICES	526,658	47,500	526,658	47,500	526,658	47,500	526,658	47,500
OTHER OPERATING EXPENSES	4,580,691	1,488,960	4,700,691	1,608,960	5,200,691	1,608,960	5,200,691	1,608,960
WIRELESS E911	47,333,315		47,333,315		47,333,315		47,333,315	
TOTAL II. PROGRAM SERVICES	57,647,378	4,522,317	57,767,378	4,642,317	58,267,378	4,642,317	58,267,378	4,642,317
	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)
III. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	2,397,891	1,442,404	2,397,891	1,442,404	2,397,891	1,442,404	2,397,891	1,442,404
TOTAL III. EMPLOYEE BENEFITS	2,397,891	1,442,404	2,397,891	1,442,404	2,397,891	1,442,404	2,397,891	1,442,404
TOTAL REVENUE & FISCAL AFFAIRS OFFICE	60,299,941	6,219,393	60,419,941	6,339,393	60,919,941	6,339,393	60,919,941	6,339,393
	(85.75)	(48.45)	(85.75)	(48.45)	(85.75)	(48.45)	(85.75)	(48.45)

SECTION 104
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	8,106,872	111,657	8,106,872	111,657	8,106,872	111,657	8,106,872	111,657
2	TOTAL II. PROCUREMENT	12,276,711	1,361,496	12,679,448	1,361,496	12,679,448	1,361,496	12,679,448	1,361,496
3	SERVICES	(66.00)	(18.50)	(73.00)	(18.50)	(73.00)	(18.50)	(73.00)	(18.50)
4									
5	III. INSURANCE SERVICES								
6	A. INSURANCE RESERVE FUND								
7	CLASSIFIED POSITIONS	2,425,000		2,425,000		2,425,000		2,425,000	
8		(46.10)		(46.10)		(46.10)		(46.10)	
9	UNCLASSIFIED POSITIONS	245,000		245,000		245,000		245,000	
10		(2.00)		(2.00)		(2.00)		(2.00)	
11	OTHER PERSONAL SERVICES	12,000		12,000		12,000		12,000	
12	OTHER OPERATING EXPENSES	3,598,000		3,598,000		3,598,000		3,598,000	
13	TOTAL A. INSURANCE	6,280,000		6,280,000		6,280,000		6,280,000	
14	RESERVE FUND	(48.10)		(48.10)		(48.10)		(48.10)	
15									
16	B. SECOND INJURY FUND SUNSET								
17	CLASSIFIED POSITIONS	107,000		107,000		107,000		107,000	
18		(1.90)		(1.90)		(1.90)		(1.90)	
19	OTHER OPERATING EXPENSES	223,000		223,000		223,000		223,000	
20	TOTAL B. SECOND INJURY	330,000		330,000		330,000		330,000	
21	FUND SUNSET	(1.90)		(1.90)		(1.90)		(1.90)	
22									
23	TOTAL III. INSURANCE SERVICES	6,610,000		6,610,000		6,610,000		6,610,000	
24		(50.00)		(50.00)		(50.00)		(50.00)	
25									
26	IV. BOND SERVICES AND TRANSFERS								
27	OTHER OPERATING EXPENSES	4,475		4,475		4,475		4,475	
28	DEBT SERVICE	2,760,019		2,760,019		2,760,019		2,760,019	
29	TOTAL IV. BOND SERVICES	2,764,494		2,764,494		2,764,494		2,764,494	
30	AND TRANSFERS								
31									
32	V. EMPLOYEE BENEFITS								
33	EMPLOYER CONTRIBUTIONS	3,344,634	464,615	3,562,517	464,615	3,562,517	464,615	3,562,517	464,615
34	TOTAL V. EMPLOYEE BENEFITS	3,344,634	464,615	3,562,517	464,615	3,562,517	464,615	3,562,517	464,615

SECTION 104
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL STATE FISCAL	27,406,725	1,826,111	28,143,373	1,826,111	28,143,373	1,826,111	28,143,373	1,826,111
2	ACCOUNTABILITY AUTHORITY	(143.00)	(18.50)	(152.00)	(18.50)	(152.00)	(18.50)	(152.00)	(18.50)

SECTION 105
SFAA - STATE AUDITOR'S OFFICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
I. ADMINISTRATION								
STATE AUDITOR	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	252,036	252,036	265,946	265,946	265,946	265,946	265,946	265,946
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	32,261	32,261	32,261	32,261	32,261	32,261	32,261	32,261
TOTAL I. ADMINISTRATION	464,297	464,297	478,207	478,207	478,207	478,207	478,207	478,207
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
II. AUDITS								
CLASSIFIED POSITIONS	2,985,520	2,290,491	3,187,303	2,492,274	3,187,303	2,492,274	3,187,303	2,492,274
	(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)
UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512	111,512	111,512
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	2,146,229	531,229	2,146,229	531,229	2,146,229	531,229	2,146,229	531,229
TOTAL II. AUDITS	5,243,261	2,933,232	5,445,044	3,135,015	5,445,044	3,135,015	5,445,044	3,135,015
	(49.00)	(35.00)	(49.00)	(35.00)	(49.00)	(35.00)	(49.00)	(35.00)
III. INTERNAL AUDIT SERVICES								
CLASSIFIED POSITIONS	532,763	532,763	577,156	577,156	577,156	577,156	577,156	577,156
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324	123,324	123,324
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245	27,245	27,245
TOTAL III. INTERNAL	683,332	683,332	727,725	727,725	727,725	727,725	727,725	727,725
AUDIT SERVICES	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
IV. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	1,940,154	1,670,544	2,095,068	1,825,458	2,095,068	1,825,458	2,095,068	1,825,458
TOTAL IV. EMPLOYEE BENEFITS	1,940,154	1,670,544	2,095,068	1,825,458	2,095,068	1,825,458	2,095,068	1,825,458
TOTAL SFAA - STATE	8,331,044	5,751,405	8,746,044	6,166,405	8,746,044	6,166,405	8,746,044	6,166,405
AUDITOR'S OFFICE	(60.00)	(46.00)	(60.00)	(46.00)	(60.00)	(46.00)	(60.00)	(46.00)

SECTION 106
STATEWIDE EMPLOYEE BENEFITS

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	I. STATE EMPLOYEE BENEFITS							
2	A. BASE PAY INCREASE							
3			155,653,029	155,653,029	155,653,029	155,653,029	155,653,029	155,653,029
4			155,653,029	155,653,029	155,653,029	155,653,029	155,653,029	155,653,029
5								
6	B. RATE INCREASES							
7			121,522,000	121,522,000	121,436,000	121,436,000	121,522,000	121,522,000
8								
9			40,176,566	40,176,566	40,176,566	40,176,566	40,176,566	40,176,566
10			161,698,566	161,698,566	161,612,566	161,612,566	161,698,566	161,698,566
11								
12			317,351,595	317,351,595	317,265,595	317,265,595	317,351,595	317,351,595
13	EMPLOYEE BENEFITS							
14								
15			317,351,595	317,351,595	317,265,595	317,265,595	317,351,595	317,351,595
16	TOTAL STATEWIDE EMPLOYEE BENEFITS							

SECTION 108
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	I. ADMINISTRATION							
2	DIRECTOR							
3	236,625		236,625		236,625		236,625	
4	(1.00)		(1.00)		(1.00)		(1.00)	
5	PUBLIC EMPLOYEE BENEFIT AUTHORITY							
6	132,000		132,000		132,000		132,000	
7	10,000,000		10,000,000		10,000,000		10,000,000	
8	10,368,625		10,368,625		10,368,625		10,368,625	
9	(1.00)		(1.00)		(1.00)		(1.00)	
10	II. PROGRAM AND SERVICES							
11	A. EMPLOYEE INSURANCE							
12	CLASSIFIED POSITIONS							
13	6,481,301		6,481,301		6,481,301		6,481,301	
14	(117.93)		(117.93)		(117.93)		(117.93)	
15	UNCLASSIFIED POSITIONS							
16	341,064		341,064		341,064		341,064	
17	(3.00)		(3.00)		(3.00)		(3.00)	
18	195,104		195,104		195,104		195,104	
19	3,945,263		3,945,263		3,945,263		3,945,263	
20	300,000		300,000		300,000		300,000	
21	11,262,732		11,262,732		11,262,732		11,262,732	
22	(120.93)		(120.93)		(120.93)		(120.93)	
23	B. SC RETIREMENT SYSTEMS							
24	CLASSIFIED POSITIONS							
25	8,401,050		8,401,050		8,401,050		8,401,050	
26	(155.50)		(155.50)		(155.50)		(155.50)	
27	UNCLASSIFIED POSITIONS							
28	513,327		513,327		513,327		513,327	
29	(5.00)		(5.00)		(5.00)		(5.00)	
30	303,835		303,835		303,835		303,835	
31	5,003,246		5,003,246		5,003,246		5,003,246	
32	14,221,458		14,221,458		14,221,458		14,221,458	
33	(160.50)		(160.50)		(160.50)		(160.50)	
34	TOTAL II. PROGRAM AND SERVICES							
	25,484,190		25,484,190		25,484,190		25,484,190	
	(281.43)		(281.43)		(281.43)		(281.43)	

SECTION 108
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 III. STATEWIDE EMPLOYER CONTRIBUTIONS								
2 JSRS TRUST FUND	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
3 OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
4 PENSIONS - RET NATIONAL GUARD	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727
5 PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
6 RET - POLICE INSURANCE &	960	960	960	960	960	960	960	960
7 ANNUITY FUND								
8 RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506	17,506	17,506
9 RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855	199,855	199,855
10 RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258	233,258	233,258
11 SCRS TRUST FUND SUPPLEMENT	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143
12 TOTAL III. STATEWIDE	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739	112,368,739
13 EMPLOYER CONTRIBUTIONS								
14								
15 IV. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	6,177,276		6,177,276		6,177,276		6,177,276	
17 TOTAL IV. EMPLOYEE BENEFITS	6,177,276		6,177,276		6,177,276		6,177,276	
18								
19 TOTAL PUBLIC EMPLOYEE	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739
20 BENEFIT AUTHORITY	(282.43)		(282.43)		(282.43)		(282.43)	

SECTION 109
DEPARTMENT OF REVENUE

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL C. LEGAL,POLICY	599,215	599,215	599,215	599,215	599,215	599,215	599,215	599,215
2	& LEGISLATIVE	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
3									
4	TOTAL II. PROGRAMS	84,612,078	40,338,405	84,639,211	40,365,538	84,665,872	40,392,199	84,639,211	40,365,538
5	AND SERVICES	(791.25)	(719.25)	(791.25)	(719.25)	(791.25)	(719.25)	(791.25)	(719.25)
6									
7	III. EMPLOYEE BENEFITS								
8	EMPLOYER CONTRIBUTIONS	14,891,362	13,987,942	14,891,362	13,987,942	14,910,190	14,006,770	14,910,190	14,006,770
9	TOTAL III. EMPLOYEE BENEFITS	14,891,362	13,987,942	14,891,362	13,987,942	14,910,190	14,006,770	14,910,190	14,006,770
10									
11	TOTAL DEPARTMENT OF REVENUE	100,080,621	54,903,528	100,180,376	55,003,283	100,153,243	54,976,150	100,180,376	55,003,283
12		(804.25)	(732.25)	(804.25)	(732.25)	(804.25)	(732.25)	(804.25)	(732.25)

SECTION 110
STATE ETHICS COMMISSION

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,252,965	1,024,917	1,252,965	1,024,917	1,252,965	1,024,917	1,252,965	1,024,917
5	(20.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)
6 NEW POSITIONS -			41,415	41,415			41,415	41,415
7 ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 NEW POSITIONS - ATTORNEY II			61,323	61,323	61,323	61,323	61,323	61,323
9			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10 OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187	18,187	3,187
11 OTHER OPERATING EXPENSES	464,340	234,340	464,340	234,340	464,340	234,340	464,340	234,340
12 TOTAL I. ADMINISTRATION	1,875,492	1,402,444	1,978,230	1,505,182	1,936,815	1,463,767	1,978,230	1,505,182
13	(21.00)	(18.00)	(23.00)	(20.00)	(23.00)	(20.00)	(23.00)	(20.00)
14								
15 II. EMPLOYEE BENEFITS								
16 EMPLOYER CONTRIBUTIONS	512,903	468,443	587,073	542,613	554,766	510,306	587,073	542,613
17 TOTAL II. EMPLOYEE BENEFITS	512,903	468,443	587,073	542,613	554,766	510,306	587,073	542,613
18								
19 TOTAL STATE ETHICS COMMISSION	2,388,395	1,870,887	2,565,303	2,047,795	2,491,581	1,974,073	2,565,303	2,047,795
20	(21.00)	(18.00)	(23.00)	(20.00)	(23.00)	(20.00)	(23.00)	(20.00)

SECTION 112
DEBT SERVICE

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GENERAL OBLIGATION BONDS								
2 AIR CARRIER HUB BONDS	4,308,400	4,308,400	4,308,400	4,308,400	4,168,600	4,168,600	4,308,400	4,308,400
3 CAPITAL IMPROVEMENT BONDS	49,343,728	49,343,728	49,343,728	49,343,728	10,010,000	10,010,000	49,343,728	49,343,728
4 ECONOMIC DEVELOPMENT BONDS	63,976,984	63,976,984	63,976,984	63,976,984	62,672,152	62,672,152	63,976,984	63,976,984
5 RESEARCH UNIVERSITIES BONDS	24,220,344	24,220,344	24,220,344	24,220,344	4,764,525	4,764,525	24,220,344	24,220,344
6 STATE SCH FACILITIES BONDS	49,215,821	49,215,821	49,215,821	49,215,821			12,050,289	12,050,289
7 TOTAL I. GENERAL OBLIGATION BONDS	191,065,277	191,065,277	191,065,277	191,065,277	81,615,277	81,615,277	153,899,745	153,899,745
8								
9								
10 II. SPECIAL BONDS/STOCKS/OTHER								
11 RICHARD B RUSSELL PROJECT	550,000	550,000	550,000	550,000				
12 INT PAYMT-AGRI COLLEGE STOCK	11,508	11,508	11,508	11,508	11,508	11,508	11,508	11,508
13 INT PAYMT-CLEMSON STOCK	3,513	3,513	3,513	3,513	3,513	3,513	3,513	3,513
14 TOTAL II. SPECIAL BONDS/STOCKS/OTHER	565,021	565,021	565,021	565,021	15,021	15,021	15,021	15,021
15								
16								
17 TOTAL DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	81,630,298	81,630,298	153,914,766	153,914,766

SECTION 115
TAX RELIEF TRUST FUND

	2022-2023		2023-2024		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. AID TO SUBDIVISIONS								
2 HOMESTEAD EXEMPTION	237,958,309		241,752,831		241,752,831		241,752,831	
3 REIMB-65YRS/DISABLED								
4 HOMESTEAD EXEMPTION-DIST TO	249,069,750		249,069,750		249,069,750		249,069,750	
5 SCHOOL DISTRICTS								
6 MANUFACTURERS' DEPRECIATION	93,552,054		96,257,259		96,257,259		96,257,259	
7 REIMBURSEMENT								
8 MANUFACTURING EXEMPTION OF	40,815,261		168,305,635		168,305,635		168,305,635	
9 ASSESSED VALUE								
10 MERCHANTS' INVENTORY TAX	40,557,257		40,557,257		40,557,257		40,557,257	
11 EXEMPTION								
12 TOTAL I. AID TO SUBDIVISIONS	661,952,631		795,942,732		795,942,732		795,942,732	
13								
14 TOTAL TAX RELIEF TRUST FUND	661,952,631		795,942,732		795,942,732		795,942,732	

RECAPITULATION

2022-2023

2023-2024

2023-2024

2023-2024

APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE

TOTAL GENERAL
FUNDS FUNDS

TOTAL GENERAL
FUNDS FUNDS

TOTAL GENERAL
FUNDS FUNDS

TOTAL GENERAL
FUNDS FUNDS

SEC. NO.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	DEPARTMENT OF EDUCATION	7,495,843,511	3,763,777,387	7,805,641,694	3,900,798,570	7,805,880,461	3,919,052,337	7,806,292,711	3,901,452,587
3	LOTTERY EXPENDITURE ACCOUNT	593,527,301		608,642,985		591,903,581		608,642,985	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242		1,793,242	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	8,776,206	7,550,885	9,169,700	7,944,379	9,276,206	8,050,885	9,319,700	8,094,379
6	SCHOOL FOR THE DEAF AND THE BLIND	31,568,417	18,058,962	31,570,527	18,061,072	31,568,417	18,058,962	31,570,527	18,061,072
7	GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	6,909,370	5,772,096	7,941,761	6,804,487	8,409,370	7,272,096	8,441,761	7,304,487
8	EDUCATIONAL TELEVISION COMMISSION	32,710,323	8,295,323	40,814,674	8,899,674	40,814,674	8,899,674	40,814,674	8,899,674
9	GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	10,854,335	9,849,564	11,445,049	10,440,278	11,483,685	10,478,914	11,531,299	10,526,528
10	GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS	16,156,532	14,910,032	16,906,328	15,659,828	16,920,698	15,674,198	16,925,328	15,678,828
11	COMMISSION ON HIGHER EDUCATION	49,604,159	39,245,139	50,732,659	40,130,139	51,822,659	41,220,139	51,822,659	41,220,139
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	34,473,011	28,223,011	44,473,011	28,223,011	44,473,011	28,223,011	44,473,011	28,223,011
13	THE CITADEL	166,032,005	16,201,133	178,125,626	20,803,210	176,423,549	19,101,133	178,125,626	20,803,210
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	1,447,449,571	120,448,728	1,584,080,514	146,306,136	1,583,756,706	145,982,328	1,600,080,514	162,306,136
15	UNIVERSITY OF CHARLESTON	283,197,734	40,634,968	290,369,284	47,806,518	288,197,734	45,634,968	290,369,284	47,806,518
16	COASTAL CAROLINA UNIVERSITY	256,254,983	23,797,370	268,710,321	29,300,190	267,207,501	27,797,370	268,710,321	29,300,190
17	FRANCIS MARION UNIVERSITY	90,115,034	24,457,571	95,365,344	29,707,881	94,515,034	28,857,571	95,865,344	30,207,881
18	LANDER UNIVERSITY	101,218,268	15,459,275	110,771,656	19,857,404	109,723,527	18,809,275	110,771,656	19,857,404
19	SOUTH CAROLINA STATE UNIVERSITY	141,847,268	19,791,221	144,571,164	22,515,117	143,847,268	21,791,221	144,571,164	22,515,117
20A	UNIVERSITY OF SOUTH CAROLINA	1,334,734,154	195,601,180	1,452,577,599	248,444,625	1,435,434,154	231,301,180	1,447,734,154	243,601,180
20B	USC - AIKEN CAMPUS	69,112,165	15,154,803	72,926,995	18,969,633	70,987,165	17,029,803	73,601,995	19,644,633
20C	USC - UPSTATE	110,730,269	23,403,289	116,510,982	29,184,002	112,730,269	25,403,289	116,510,982	29,184,002
20D	USC - BEAUFORT CAMPUS	45,717,788	10,432,862	48,132,150	12,847,224	47,217,788	11,932,862	48,632,150	13,347,224
20E	USC - LANCASTER CAMPUS	25,045,931	6,871,430	27,314,469	9,139,968	25,545,931	7,371,430	27,314,469	9,139,968
20F	USC - SALKEHATCHIE CAMPUS	16,285,630	4,031,631	17,208,728	4,954,729	16,935,630	4,681,631	17,358,728	5,104,729
20G	USC - SUMTER CAMPUS	20,157,466	6,531,363	22,126,100	8,499,997	21,157,466	7,531,363	22,126,100	8,499,997

RECAPITULATION

2022-2023

2023-2024

2023-2024

2023-2024

APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE

TOTAL GENERAL
FUNDS FUNDS

TOTAL GENERAL
FUNDS FUNDS

TOTAL GENERAL
FUNDS FUNDS

TOTAL GENERAL
FUNDS FUNDS

(1) (2)

(3) (4)

(5) (6)

(7) (8)

SEC. NO.		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20H	USC - UNION CAMPUS	10,672,826	3,583,513	13,536,150	4,946,837	13,197,826	4,608,513	13,761,150	5,171,837
21	WINTHROP UNIVERSITY	179,339,015	26,824,960	183,955,881	31,441,826	181,589,015	29,074,960	183,955,881	31,441,826
23	MEDICAL UNIVERSITY OF SOUTH CAROLINA	850,895,630	118,314,078	893,865,460	125,172,831	893,865,460	125,172,831	893,865,460	125,172,831
24	AREA HEALTH EDUCATION CONSORTIUM	15,923,481	12,269,854	16,493,481	12,839,854	16,993,481	13,339,854	16,993,481	13,339,854
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	750,386,001	195,641,135	775,886,001	215,641,135	775,886,001	215,641,135	775,886,001	215,641,135
26	DEPARTMENT OF ARCHIVES & HISTORY	6,018,996	3,827,255	6,641,373	4,449,632	7,641,373	5,449,632	7,641,373	5,449,632
27	STATE LIBRARY	22,641,488	19,673,342	22,991,488	20,023,342	22,991,488	20,023,342	22,991,488	20,023,342
28	ARTS COMMISSION	9,415,544	7,931,196	9,415,544	7,931,196	10,415,544	8,931,196	10,415,544	8,931,196
29	STATE MUSEUM COMMISSION	8,010,438	4,910,438	9,336,982	6,236,982	9,335,438	6,235,438	9,336,982	6,236,982
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,395,654	976,402	1,503,390	1,084,138	1,503,390	1,084,138	1,503,390	1,084,138
32	DEPARTMENT OF VOCATIONAL REHABILITATION	176,157,917	18,475,609	176,221,124	18,538,816	176,221,634	18,539,326	176,221,124	18,538,816
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	8,775,240,987	1,835,143,803	11,330,092,800	2,068,576,942	9,213,146,435	2,056,180,577	11,320,092,800	2,058,576,942
34	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	665,427,327	158,387,395	695,271,231	175,231,299	696,574,958	176,535,026	696,653,297	176,613,365
35	DEPARTMENT OF MENTAL HEALTH	599,361,392	298,859,279	617,539,978	317,037,865	619,801,851	319,299,738	619,436,978	318,934,865
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	694,154,275	126,730,481	702,336,147	125,442,153	703,313,961	126,419,967	703,296,147	126,402,153
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	96,585,849	16,639,398	96,585,849	16,639,398	98,585,849	18,639,398	98,585,849	18,639,398
38	DEPARTMENT OF SOCIAL SERVICES	872,482,560	282,311,414	904,196,978	296,986,717	905,993,977	298,783,716	906,196,978	298,986,717
39	COMMISSION FOR THE BLIND	55,490,615	5,360,228	55,645,026	5,514,639	55,644,510	5,514,123	55,645,026	5,514,639
40	DEPARTMENT ON AGING	54,088,821	20,484,601	54,088,821	20,484,601	54,088,821	20,484,601	54,088,821	20,484,601
41	DEPARTMENT OF CHILDREN'S ADVOCACY	20,425,210	8,945,842	21,040,460	9,561,092	21,400,563	9,921,195	21,400,563	9,921,195
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	233,094,780		259,197,780		259,197,780		259,197,780	
43	FORESTRY COMMISSION	43,422,492	26,980,219	46,122,492	28,280,219	48,077,492	30,235,219	47,477,492	29,635,219

RECAPITULATION

		2022-2023		2023-2024		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
SEC. NO.		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
44	DEPARTMENT OF AGRICULTURE	31,528,358	16,595,739	32,598,358	17,665,739	33,248,358	18,315,739	32,748,358	17,815,739
45	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	101,951,051	56,030,483	109,114,286	58,343,718	109,114,286	58,343,718	109,114,286	58,343,718
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	12,759,836	7,259,441	13,259,836	7,759,441	13,259,836	7,759,441	13,259,836	7,759,441
47	DEPARTMENT OF NATURAL RESOURCES	143,130,032	55,421,454	155,857,402	62,013,127	163,962,615	70,717,034	163,715,994	70,470,413
48	SEA GRANT CONSORTIUM	6,008,028	1,008,028	6,078,683	1,078,683	6,078,683	1,078,683	6,078,683	1,078,683
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	128,485,900	50,698,226	138,556,513	51,972,808	138,556,513	51,972,808	138,556,513	51,972,808
50	DEPARTMENT OF COMMERCE	129,872,556	55,596,041	131,213,556	56,796,041	131,213,556	56,796,041	131,213,556	56,796,041
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	1,041,150		1,041,150		1,041,150		1,041,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		15,000,000		15,000,000		15,000,000	
53	SC CONSERVATION BANK	27,094,515	12,094,515	27,094,515	12,094,515	27,094,515	12,094,515	27,094,515	12,094,515
54	RURAL INFRASTRUCTURE AUTHORITY	46,309,656	23,535,656	53,449,656	30,535,656	49,949,656	27,035,656	49,949,656	27,035,656
57	JUDICIAL DEPARTMENT	113,828,678	90,870,285	118,903,678	95,945,285	117,978,678	95,020,285	118,978,678	96,020,285
58	ADMINISTRATIVE LAW COURT	5,870,617	4,214,631	6,470,371	4,814,385	6,453,138	4,797,152	6,470,371	4,814,385
59	ATTORNEY GENERAL'S OFFICE	111,034,668	24,266,103	112,933,767	26,165,202	112,852,443	26,083,878	112,933,767	26,165,202
60	PROSECUTION COORDINATION COMMISSION	40,993,147	32,312,564	55,523,147	46,842,564	55,849,959	47,169,376	55,849,959	47,169,376
61	COMMISSION ON INDIGENT DEFENSE	53,653,617	38,235,268	64,929,616	49,511,267	64,929,616	49,511,267	64,929,616	49,511,267
62	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	128,274,634	79,726,589	134,695,589	86,147,544	133,455,733	84,907,688	135,320,138	86,772,093
63	DEPARTMENT OF PUBLIC SAFETY	210,874,695	125,554,023	250,041,639	162,135,987	254,307,134	166,401,482	253,541,639	165,635,987
64	LAW ENFORCEMENT TRAINING COUNCIL	17,407,738	9,674,252	17,626,032	9,892,546	17,650,569	9,917,083	17,662,782	9,929,296
65	DEPARTMENT OF CORRECTIONS	600,614,300	530,631,305	618,264,743	548,281,748	621,034,005	551,051,010	621,079,118	551,096,123
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	79,596,909	58,346,518	85,644,228	63,793,837	84,678,600	62,828,209	85,852,697	64,002,306
67	DEPARTMENT OF JUVENILE JUSTICE	152,304,259	130,311,560	166,103,056	142,110,357	164,447,020	140,454,321	171,622,037	147,629,338
70	HUMAN AFFAIRS COMMISSION	5,035,868	3,395,495	5,386,196	3,745,823	5,386,196	3,745,823	5,386,196	3,745,823
71	COMMISSION ON MINORITY AFFAIRS	2,611,538	2,349,724	3,016,538	2,754,724	3,016,538	2,754,724	3,016,538	2,754,724

RECAPITULATION

SEC. NO.	2022-2023		2023-2024		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
96	SECRETARY OF STATE'S OFFICE	4,063,785	1,334,880	4,429,030	1,377,880	4,429,030	1,377,880	4,429,030	1,377,880
97	COMPTROLLER GENERAL'S OFFICE	3,631,395	2,755,961	3,690,395	2,814,961	4,690,395	3,814,961	4,690,395	3,814,961
98	STATE TREASURER'S OFFICE	12,369,339	2,306,530	12,784,339	2,408,530	12,784,339	2,408,530	12,784,339	2,408,530
99	RETIREMENT SYSTEM INVESTMENT COMMISSION	15,303,000		15,303,000		15,303,000		15,303,000	
100	ADJUTANT GENERAL'S OFFICE	115,374,432	15,981,559	121,200,932	18,298,059	120,997,932	18,095,059	120,997,932	18,095,059
101	DEPARTMENT OF VETERANS' AFFAIRS	5,281,889	4,736,889	5,633,889	5,088,889	5,824,524	5,279,524	5,824,524	5,279,524
102	ELECTION COMMISSION	19,047,674	11,992,997	19,047,674	11,992,997	23,412,695	16,358,018	23,412,695	16,358,018
103	REVENUE & FISCAL AFFAIRS OFFICE	60,299,941	6,219,393	60,419,941	6,339,393	60,919,941	6,339,393	60,919,941	6,339,393
104	STATE FISCAL ACCOUNTABILITY AUTHORITY	27,406,725	1,826,111	28,143,373	1,826,111	28,143,373	1,826,111	28,143,373	1,826,111
105	SFAA - STATE AUDITOR'S OFFICE	8,331,044	5,751,405	8,746,044	6,166,405	8,746,044	6,166,405	8,746,044	6,166,405
106	STATEWIDE EMPLOYEE BENEFITS			317,351,595	317,351,595	317,265,595	317,265,595	317,351,595	317,351,595
107	CAPITAL RESERVE FUND	209,194,431	209,194,431	390,131,763	390,131,763	390,131,763	390,131,763	390,131,763	390,131,763
108	PUBLIC EMPLOYEE BENEFIT AUTHORITY	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739
109	DEPARTMENT OF REVENUE	100,080,621	54,903,528	100,180,376	55,003,283	100,153,243	54,976,150	100,180,376	55,003,283
110	STATE ETHICS COMMISSION	2,388,395	1,870,887	2,565,303	2,047,795	2,491,581	1,974,073	2,565,303	2,047,795
111	PROCUREMENT REVIEW PANEL	191,903	189,369	191,903	189,369	191,903	189,369	191,903	189,369
112	DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	81,630,298	81,630,298	153,914,766	153,914,766
113	AID TO SUBDIVISIONS - STATE TREASURER	301,538,903	301,538,903	318,680,612	318,680,612	321,075,112	321,075,112	318,680,612	318,680,612
115	TAX RELIEF TRUST FUND	661,952,631		795,942,732		795,942,732		795,942,732	
GRAND TOTAL		34,501,553,099		38,835,743,959		36,572,021,385		38,840,679,586	
STATE OF SOUTH CAROLINA			10,341,341,675		11,631,756,005		11,507,286,212		11,636,468,009
SOURCE OF FUNDS									
APPROP GENERAL FUNDS		10,341,341,675		11,631,756,005		11,507,286,212		11,636,468,009	
FEDERAL FUNDS		11,416,116,060		13,204,898,519		11,714,898,519		13,204,898,519	
OTHER FUNDS		12,744,095,364		13,999,089,435		13,349,836,654		13,999,313,058	
GRAND TOTAL		34,501,553,099		38,835,743,959		36,572,021,385		38,840,679,586	