

No. 84

(R102, H4300)

AN ACT TO MAKE APPROPRIATIONS AND TO PROVIDE REVENUES TO MEET THE ORDINARY EXPENSES OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, TO REGULATE THE EXPENDITURE OF SUCH FUNDS, AND TO FURTHER PROVIDE FOR THE OPERATION OF STATE GOVERNMENT DURING THIS FISCAL YEAR AND FOR OTHER PURPOSES.

Be it enacted by the General Assembly of the State of South Carolina:

PART IA
APPROPRIATIONS

SECTION 1
H630-DEPARTMENT OF EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
I. SUPERINTENDENT OF EDU		
STATE SUPERINTENDENT	214,000	214,000
OF EDUCATION	(1.00)	(1.00)
CLASSIFIED POSITIONS	21,755,473	14,059,008
	(325.04)	(175.48)
UNCLASSIFIED POSITIONS	248,655	248,655
	(3.00)	(1.00)
OTHER PERSONAL SERVICES	2,501,436	155,426
OTHER OPERATING EXPENSES	92,004,254	6,633,983
TOTAL I. SUPERINTENDENT	116,723,818	21,311,072
OF EDUCATION	(329.04)	(177.48)
 II. BOARD OF EDUCATION		
CLASSIFIED POSITIONS	130,000	130,000
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	74,787	74,787
OTHER OPERATING EXPENSES	53,247	53,247
TOTAL II. BOARD OF EDU	258,034	258,034
	(2.00)	(2.00)
 V. SCHOOL EFFECTIVENESS & VIRTUALSC		
CLASSIFIED POSITIONS	4,188,807	4,188,807
	(84.00)	(84.00)
UNCLASSIFIED POSITIONS	2,791,793	2,791,793
	(28.00)	(28.00)
OTHER PERSONAL SERVICES	5,379,651	5,379,651
OTHER OPERATING EXPENSES	2,757,276	2,757,276
TOTAL V. SCHOOL	15,117,527	15,117,527
EFFECTIVENESS & VIRTUALSC	(112.00)	(112.00)

TOTAL FUNDS GENERAL FUNDS

VII. OPERATIONS AND SUPPORT**B. BUS SHOPS**

CLASSIFIED POSITIONS	18,800,424	13,800,424
	(457.62)	(376.02)
OTHER PERSONAL SERVICES	485,624	98,102
OTHER OPERATING EXPENSES	52,958,535	38,410,935
AID TO DISTRICTS	500,000	500,000
AID SCHL DIST -	2,996,195	2,996,195
BUS DRIVERS' WORKERS' COMP		
AID SCH DISTRICT	86,961,682	86,961,682
- DRIVER SALARY/F		
AID SCH DISTRICT	1,023,062	1,023,062
- CONTRACT DRIVERS		
BUS DRV AIDE	129,548	129,548
AID OTHER STATE AGENCIES	69,751	69,751
TOTAL B. BUS SHOPS	163,924,821	143,989,699
	(457.62)	(376.02)

C. BUSES

BUS LEASES	3,000,000	3,000,000
BUS PURCHASES	5,015,506	5,015,506
EAA TRANSPORTATION	3,153,136	3,153,136
EEDA TRANSPORTATION	608,657	608,657
TOTAL C. BUSES	11,777,299	11,777,299

TOTAL VII. OPERATIONS AND SUPPORT	175,702,120	155,766,998
	(457.62)	(376.02)

VIII. EDUC IMPROVEMENT ACT**A. STANDARDS,TEACHING,
LEARNING,ACCOUNT****1. STUDENT LEARNING**

EEDA	8,413,832	
ST AID TO CLASSROOMS - EIA	709,106,434	
INDUSTRY	3,000,000	
CERTIFICATIONS/CREDENTIALS		
ADULT EDUCATION	17,073,736	
ALLOC EIA - ARTS CURRICULA	1,487,571	

STATUTES AT LARGE
General and Permanent Laws--2023
H630-DEPARTMENT OF EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
CAREER & TECHNOLOGY		
EDUCATION	29,572,135	
COMPUTER SCIENCE CERT AND PROF LEARNING	3,000,000	
SUMMER READING CAMPS	7,500,000	
READING COACHES	9,922,556	
TOT 1. STUDENT LEARNING	789,076,264	
2. STUDENT TESTING		
ASSESSMENT/TESTING	27,561,400	
TOT 2. STUDENT TESTING	27,561,400	
3. CURRICULUM & STANDARDS		
CLASSIFIED POSITIONS	126,232	
	(2.00)	
OTHER PERSONAL SERVICES	4,736	
OTHER OPERATING EXPENSES	41,987	
INSTRUCTIONAL MATERIALS	20,922,839	
MATH RESOURCES AND SUPPORT	1,500,000	
READING	3,271,026	
TOTAL 3. CURRICULUM & STANDARDS	25,866,820	(2.00)
4. ASSIST, INTERVENTION & REWARD		
EAA TECHNICAL ASSISTANCE	23,801,301	
POWER SCH/DATA COLLECTION	7,500,000	
SCH VALUE ADDED INSTRUM	1,400,000	
TOTAL 4. ASSIST, INTERVENTION & REWARD	32,701,301	
TOTAL A. STANDARDS, TEACHING, LEARNING, ACCOUNT	875,205,785	(2.00)
B. EARLY CHILDHOOD EDU		
ALLOC EIA - 4 YR EARLY CHILDHOOD	11,513,846	
CDEPP - SCDE	63,465,168	
INTENSIVE DEVELOPMENTAL EDU & THERAPY	3,300,000	

TOTAL FUNDS _____ GENERAL FUNDS

TOTAL B. EARLY CHILDHOOD EDUCATION **78,279,014**

C. TEACHER QUALITY

1. RETENTION & REWARD

TEACHER OF THE YEAR	155,000
TEACHER QUALITY COMMISS	372,724
TEACHER SUPPLIES	17,755,350
NATIONAL BRD CERTIFI	44,500,000
RURAL TEACHER RECRUITMENT	9,748,392
TOT 1. RETENTION & REWARD	72,531,466

2. PROFESSIONAL DEVMNT

ADEPT	873,909
PROFESSIONAL DEVELOPMENT	2,771,758
TOTAL 2. PROFESSIONAL DEVELOPMENT	3,645,667

TOTAL C. TEACHER QUALITY **76,177,133**

D. LEADERSHIP

CLASSIFIED POSITIONS	6,058,244
	(95.62)
OTHER PERSONAL SERVICES	84,700
OTHER OPERATING EXPENSES	3,648,123
TECHNOLOGY	12,271,826
TOTAL D. LEADERSHIP	22,062,893
	(95.62)

E. EIA EMPLOYER CONTRI

EMPLOYER CONTRIBUTIONS	1,397,821
TOTAL E. EIA EMPLOYER CONTRIBUTIONS	1,397,821

F. PARTNERSHIPS

LITERACY & DISTANCE LEARNING (P360)	415,000
REACH OUT & READ (A850)	1,000,000

STATUTES AT LARGE
General and Permanent Laws--2023
H630-DEPARTMENT OF EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
SC YOUTH CHALLENGE	1,000,000	
ACADEMY (E240)		
ARTS EDUCATION PROGS (H910)	1,170,000	
EDUCATION OVERSIGHT	1,793,242	
COMMITTEE (A850)		
SCIENCE PLUS (A850)	563,406	
STEM CENTERS SC (H120)	2,000,000	
TEACH FOR AMERICA SC (A850)	2,000,000	
GOVERNOR'S SCHOOL FOR ARTS	1,983,606	
& HUMANITIES (H640)		
WIL LOU GRAY	830,387	
OPPORTUNITY SCHOOL (H710)		
SCH FOR DEAF & BLIND (H750)	8,685,797	
DISABILITIES & SPECIAL	408,653	
NEEDS (J160)		
SC COUNCIL ON	300,000	
ECONOMIC EDUCATION (H270)		
JOHN DE LA HOWE SC (L120)	568,641	
CLEMSON AGRICULTURE EDUC	1,482,523	
TEACHERS (P200)		
CENTER FOR EDUCATIONAL	715,933	
PARTNERSHIPS (H270)		
CENTERS OF EXCELLENCE (H030)	1,137,526	
TEACHER RECRUIT PROG (H030)	4,243,527	
TEACHER LOAN PROG (E160)	5,089,881	
BABYNET AUTISM THRPY (J020)	3,926,408	
CALL ME MISTER (H120)	500,000	
REGIONAL EDUCATION	2,452,000	
CENTERS (P320)		
FAMILY CONNECTION SC (H630)	300,000	
SDE GRANTS COMMITTEE	2,004,313	
GOV SCHOOL FOR MATH	1,630,082	
& SCIENCE (H650)		
CENTER EDUC RECRUIT, RETEN,	2,031,680	
& ADV (CERRA) (H470)		
DEPT OF JUVENILE	2,600,000	
JUSTICE (N120)		
THE CONTINUUM (H630)	2,500,000	
EDUCATION DATA	3,500,000	
DASHBOARD (A850)		

OF SOUTH CAROLINA
General and Permanent Laws--2023
H630-DEPARTMENT OF EDUCATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
JOB FOR AMERICA'S GRADUATES (H590)	2,000,000	
DEPT OF CORRECTIONS (N040)	125,000	
SC TEACHER (H270)	1,000,000	
SAVE THE CHILDREN (A850)	1,000,000	
PROJECT HYPE (H630)	750,000	
PROJECT READ	100,000	
TRANSFORM SC (A850)	400,000	
TOTAL F. PARTNERSHIPS	62,207,605	
G. TRANSPORTATION		
OTHER OPERATING EXPENSES	22,032,195	
TOTAL G. TRANSPORTATION	22,032,195	
 I. FIRST STEPS TO SCHOOL READINESS		
CLASSIFIED POSITIONS	2,179,885	
	(50.50)	
UNCLASSIFIED POSITIONS	121,540	
	(1.00)	
OTHER PERSONAL SERVICES	150,000	
OTHER OPERATING EXPENSES	1,906,225	
CDEPP	19,983,799	
COUNTY PARTNERSHIPS	14,435,228	
EMPLOYER CONTRIBUTIONS	1,230,877	
TOTAL I. FIRST STEPS TO SCHOOL READINESS	40,007,554	
	(51.50)	
 TOTAL VIII. EDUCATION IMPROVEMENT ACT	 1,177,370,000	
	(149.12)	
 X. AID TO SCH DISTRICTS		
A. DISTRIBUTION TO SUBDIV		
STATE AID TO CLASSROOMS	3,392,786,411	3,392,786,411
CDEPP - SCDE	8,223,882	8,223,882
ALLOC SCHOOL DIST	2,564,413,600	
ALLOC OTHER ST AGENCIES	15,041,000	
ALLOC OTHER ENTITIES	20,673,744	
TEACHER SUPPLY	2,860,000	2,860,000
ADULT ED	500,000	500,000

STATUTES AT LARGE
General and Permanent Laws--2023
H630-DEPARTMENT OF EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
READING COACHES	29,483,100	29,483,100
AID SCHOOL DISTRICT - RETIREE INS	239,605,780	239,605,780
TOTAL A. DISTRIBUTION TO SUBDIVISIONS	6,273,587,517	3,673,459,173
 B. SPECIAL ALLOCATIONS		
STUDENT LOAN CORP - CAREER CHANGERS	1,065,125	1,065,125
AID TO OTHER ENTITIES	5,617	5,617
SC COUNCIL ON HOLOCAUST	350,000	350,000
ARCHIBALD RUTLEDGE SCHOLARSHIPS	10,478	10,478
POWER SCHLS/DATA COLLECT	3,190,000	3,190,000
TOT B. SPECIAL ALLOCATIONS	4,621,220	4,621,220
 TOTAL X. AID TO SCHOOL DISTRICTS	 6,278,208,737	 3,678,080,393
 XIII. FIRST STEPS TO SCH READINESS		
CLASSIFIED POSITIONS	988,743	294,743
	(20.00)	(15.00)
NEW POSITIONS - GRANTS ADMINISTRATOR I	(1.00)	(1.00)
NEW POSITIONS - PROGRAM COORDINATOR II	64,611	64,611
	(1.00)	(1.00)
NEW POSITIONS - PUBLIC INFORMATION DIRECTOR I	55,188	55,188
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	275,000	
OTHER OPERATING EXPENSES	5,688,472	685,080
CDEPP - PRIVATE	10,673,127	10,673,127
READY	3,000,000	3,000,000
EMPLOYER CONTRIBUTIONS	336,207	125,457
TOTAL XIII. FIRST STEPS TO SCH READINESS	21,081,348	14,898,206
	(23.00)	(18.00)
 XIV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	21,831,127	16,020,357
TOT XIV. EMPLOY BENEFITS	21,831,127	16,020,357

OF SOUTH CAROLINA
General and Permanent Laws--2023
H630-DEPARTMENT OF EDUCATION

TOTAL FUNDS GENERAL FUNDS

TOTAL DEPTMNT OF EDU	7,806,292,711	3,901,452,587
	(1,072.78)	(685.50)

SECTION 3
H660-LOTTERY EXPENDITURE ACCOUNT

TOTAL FUNDS GENERAL FUNDS

**I. LOTTERY EXPENDITURE
ACCOUNT**

LOTTERY EXPENDITURES	588,642,985
UNCLAIMED PRIZES	20,000,000
TOTAL I. LOTTERY EXPENDITURE ACCOUNT	608,642,985

TOTAL LOTTERY EXPENDITURE ACCOUNT	608,642,985
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SECTION 4
A850-EDUCATION OVERSIGHT COMMITTEE

TOTAL FUNDS GENERAL FUNDS

I. ADMINISTRATION

EXECUTIVE DIRECTOR	135,000
	(1.00)
UNCLASSIFIED LEGISLATIVE	350,000
MISC (P)	(9.00)
TAXABLE SUBSISTENCE	2,000
OTHER PERSONAL SERVICES	140,000
OTHER OPERATING EXPENSES	946,242
TOTAL I. ADMINISTRATION	1,573,242
	(10.00)

II. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	220,000
TOT II. EMPLOYEE BENEFITS	220,000

TOTAL EDUCATION OVERSIGHT COMMITTEE	1,793,242
	(10.00)

SECTION 5
H710-WIL LOU GRAY OPPORTUNITY SCHOOL

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
SUPERINTENDENT	127,500	127,500
	(1.00)	(1.00)
CLASSIFIED POSITIONS	208,031	208,031
	(5.00)	(5.00)
OTHER PERSONAL SERVICES	4,085	4,085
OTHER OPERATING EXPENSES	24,419	24,419
TOTAL I. ADMINISTRATION	364,035	364,035
	(6.00)	(6.00)
II. EDUCATIONAL PROGRAM		
A. ACADEMIC PROGRAM		
CLASSIFIED POSITIONS	763,510	763,510
	(16.62)	(16.36)
UNCLASSIFIED POSITIONS	545,411	450,411
	(11.55)	(6.45)
OTHER PERSONAL SERVICES	38,770	38,770
OTHER OPERATING EXPENSES	216,589	171,589
TOT A. ACADEMIC PROGRAM	1,564,280	1,424,280
	(28.17)	(22.81)
B. VOCATIONAL EDUCATION		
UNCLASSIFIED POSITIONS	101,960	101,960
	(4.43)	(3.50)
OTHER OPERATING EXPENSES	202,040	177,040
TOTAL B. VOCATIONAL EDU	304,000	279,000
	(4.43)	(3.50)
C. LIBRARY		
UNCLASSIFIED POSITIONS	31,523	31,523
	(0.81)	(0.61)
OTHER OPERATING EXPENSES	2,837	2,837
TOTAL C. LIBRARY	34,360	34,360
	(0.81)	(0.61)
TOT II. EDUCATIONAL PROG	1,902,640	1,737,640
	(33.41)	(26.92)

H710-WIL LOU GRAY OPPORTUNITY SCHOOL

TOTAL FUNDS _____ GENERAL FUNDS

III. STUDENT SERVICES

CLASSIFIED POSITIONS	1,763,539	1,763,539	
	(41.39)	(41.39)	
OTHER PERSONAL SERVICES	15,000	15,000	
OTHER OPERATING EXPENSES	158,000	125,000	
TOT III. STUDENT SERVICES	1,936,539	1,903,539	
	(41.39)	(41.39)	

IV. SUPPORT SERVICES

CLASSIFIED POSITIONS	800,747	704,747	
	(18.61)	(15.84)	
OTHER PERSONAL SERVICES	55,000	25,000	
OTHER OPERATING EXPENSES	2,569,233	1,722,912	
TOT IV. SUPPORT SERVICES	3,424,980	2,452,659	
	(18.61)	(15.84)	

V. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	1,691,506	1,636,506	
TOT V. EMPLOYEE BENEFITS	1,691,506	1,636,506	

TOTAL WIL LOU	9,319,700	8,094,379	
GRAY OPPORTUNITY SCHOOL	(99.41)	(90.15)	

SECTION 6

H750-SCHOOL FOR THE DEAF AND THE BLIND

TOTAL FUNDS _____ GENERAL FUNDS

I. ADMINISTRATION

PRESIDENT	125,174	125,174	
	(1.00)	(1.00)	
CLASSIFIED POSITIONS	1,630,971	1,611,597	
	(26.62)	(26.12)	
UNCLASSIFIED POSITIONS	77,851	40,485	
	(3.00)	(0.50)	
OTHER PERSONAL SERVICES	134,084	1,200	
OTHER OPERATING EXPENSES	5,536,140	3,006,477	
S C ASSOC FOR THE BLIND	138,256	138,256	
TOTAL I. ADMINISTRATION	7,642,476	4,923,189	
	(30.62)	(27.62)	

H750-SCHOOL FOR THE DEAF AND THE BLIND

	TOTAL FUNDS	GENERAL FUNDS
II. EDUCATION		
A. DEAF EDUCATION		
CLASSIFIED POSITIONS	441,640	441,640
	(9.20)	(9.20)
UNCLASSIFIED POSITIONS	282,618	
	(14.54)	
OTHER OPERATING EXPENSES	667,323	667,323
TOTAL A. DEAF EDUCATION	1,391,581	1,108,963
	(23.74)	(9.20)
 B. BLIND EDUCATION		
CLASSIFIED POSITIONS	410,434	410,434
	(7.90)	(7.90)
UNCLASSIFIED POSITIONS	229,258	
	(10.69)	
OTHER OPERATING EXPENSES	725,757	725,757
AID OTHER STATE AGENCIES	50,000	50,000
TOTAL B. BLIND EDUCATION	1,415,449	1,186,191
	(18.59)	(7.90)
 C. MULTIHANDICAPPED EDUC		
CLASSIFIED POSITIONS	554,734	554,734
	(16.90)	(16.90)
UNCLASSIFIED POSITIONS	320,679	
	(12.79)	
OTHER OPERATING EXPENSES	333,421	333,421
TOTAL C.	1,208,834	888,155
MULTIHANDICAPPED EDUC	(29.69)	(16.90)
 TOTAL II. EDUCATION	 4,015,864	 3,183,309
	(72.02)	(34.00)
 III. STUDENT SUPPORT SVCS		
CLASSIFIED POSITIONS	551,380	262,338
	(27.15)	(13.35)
UNCLASSIFIED POSITIONS	587,186	523,372
	(24.05)	(7.76)
OTHER PERSONAL SERVICES	499,003	14,823
OTHER OPERATING EXPENSES	1,828,831	373,039

H750-SCHOOL FOR THE DEAF AND THE BLIND

	TOTAL FUNDS	GENERAL FUNDS
TOTAL III. STUDENT SUPPORT SERVICES	3,466,400 (51.20)	1,173,572 (21.11)
IV. RESIDENTIAL LIFE		
CLASSIFIED POSITIONS	1,526,512 (69.67)	1,526,512 (69.67)
UNCLASSIFIED POSITIONS	62,750 (4.36)	62,750 (2.10)
OTHER PERSONAL SERVICES	331,596	331,596
OTHER OPER EXPENSES	555,000	255,000
TOT IV. RESIDENTIAL LIFE	2,475,858 (74.03)	2,175,858 (71.77)
V. OUTREACH SERVICES		
CLASSIFIED POSITIONS	1,708,652 (33.02)	118,467 (2.50)
UNCLASSIFIED POSITIONS	579,504 (31.61)	
OTHER PERSONAL SERVICES	1,063,173	
OTHER OPERATING EXPENSES	1,781,910	
TOT V. OUTREACH SERVICES	5,133,239 (64.63)	118,467 (2.50)
VI. PHYSICAL SUPPORT		
CLASSIFIED POSITIONS	943,895 (22.88)	943,895 (22.88)
OTHER PERSONAL SERVICES	18,500	18,500
OTHER OPERATING EXPENSES	1,378,525	1,378,525
TOT VI. PHYSICAL SUPPORT	2,340,920 (22.88)	2,340,920 (22.88)
VII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	6,495,770	4,145,757
TOT VII. EMPLOYEE BENEFITS	6,495,770	4,145,757
TOTAL SCHOOL FOR THE DEAF AND THE BLIND	31,570,527 (315.38)	18,061,072 (179.88)

SECTION 7
L120-GOVERNOR'S SCHOOL FOR AGRICULTURE AT
JOHN DE LA HOWE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
SUPERINTENDENT	126,500	126,500
	(1.00)	(1.00)
CLASSIFIED POSITIONS	262,885	262,885
	(4.00)	(4.00)
OTHER PERSONAL SERVICES	20,761	1,952
OTHER OPERATING EXPENSES	136,600	111,600
TOTAL I. ADMINISTRATION	546,746	502,937
	(5.00)	(5.00)
II. EDUCATION		
CLASSIFIED POSITIONS	86,704	52,367
	(3.35)	(1.90)
UNCLASSIFIED POSITIONS	446,388	421,169
	(15.82)	(6.56)
OTHER PERSONAL SERVICES	83,000	53,000
OTHER OPERATING EXPENSES	382,293	10,076
TOTAL II. EDUCATION	998,385	536,612
	(19.17)	(8.46)
III. CHILDREN'S SERVICES		
A. RESIDENTIAL SERVICES		
CLASSIFIED POSITIONS	1,592,388	1,592,388
	(28.48)	(28.48)
OTHER PERSONAL SERVICES	1,064	1,064
OTHER OPERATING EXPENSES	1,295,731	1,106,094
CASE SERVICES	2,000	
TOT A. RESIDENTIAL SRVCS	2,891,183	2,699,546
	(28.48)	(28.48)
B. BEHAVIORAL HEALTH		
CLASSIFIED POSITIONS	278,581	278,581
	(10.40)	(9.72)
OTHER OPERATING EXPENSES	102,516	44,641
TOT B. BEHAVIORAL HEALTH	381,097	323,222
	(10.40)	(9.72)

L120-GOVERNOR'S SCHOOL FOR AGRICULTURE AT
JOHN DE LA HOWE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
C. EXPERIMENTAL LEARNING		
CLASSIFIED POSITIONS	185,349	185,349
	(6.27)	(6.27)
OTHER OPERATING EXPENSES	50,000	5,000
TOTAL C.	235,349	190,349
EXPERIMENTAL LEARNING	(6.27)	(6.27)
D. EDUCATION CENTER		
CLASSIFIED POSITIONS	382,941	382,941
	(11.07)	(11.07)
UNCLASSIFIED POSITIONS	1,257	1,257
OTHER OPERATING EXPENSES	213,700	138,700
TOTAL D. EDUCATION CENTER	597,898	522,898
	(11.07)	(11.07)
TOTAL III.	4,105,527	3,736,015
CHILDREN'S SERVICES	(56.22)	(55.54)
IV. SUPPORT SERVICES		
CLASSIFIED POSITIONS	542,321	542,321
	(18.00)	(17.75)
OTHER OPERATING EXPENSES	1,109,850	903,873
TOTAL IV. SUPPORT SERVICES	1,652,171	1,446,194
	(18.00)	(17.75)
V. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,138,932	1,082,729
TOTAL V. EMPLOYEE BENEFITS	1,138,932	1,082,729
TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	8,441,761	7,304,487
	(98.39)	(86.75)

SECTION 8
H670-EDUCATIONAL TELEVISION COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. INTERNAL ADMINISTRATION		
PRESIDENT & GENERAL MANAGER	175,000	
	(1.00)	
CLASSIFIED POSITIONS	1,043,310	204,810
	(18.00)	(1.00)
OTHER PERSONAL SERVICES	225,000	
OTHER OPERATING EXPENSES	1,195,000	50,000
TOTAL I.	2,638,310	254,810
INTERNAL ADMINISTRATION	(19.00)	(1.00)
II. PROGRAM AND SERVICES		
A. TOWNET		
CLASSIFIED POSITIONS	4,898,394	2,393,394
	(51.00)	(38.00)
OTHER PERSONAL SERVICES	115,000	
OTHER OPERATING EXPENSES	3,165,813	776,313
TOTAL A. TOWNET	8,179,207	3,169,707
	(51.00)	(38.00)
B. EDUCATION		
CLASSIFIED POSITIONS	2,294,799	1,209,799
	(31.00)	(20.00)
OTHER PERSONAL SERVICES	133,124	67,124
OTHER OPERATING EXPENSES	3,470,000	1,485,000
TOTAL B. EDUCATION	5,897,923	2,761,923
	(31.00)	(20.00)
C. CONTENT		
CLASSIFIED POSITIONS	2,636,444	984,444
	(44.20)	(17.00)
OTHER PERSONAL SERVICES	222,608	47,608
OTHER OPERATING EXPENSES	9,508,600	55,000
TOTAL C. CONTENT	12,367,652	1,087,052
	(44.20)	(17.00)
D. ENTERPRISE ACTIVITIES		
CLASSIFIED POSITIONS	300,000	
	(6.00)	
OTHER OPERATING EXPENSES	195,000	

H670-EDUCATIONAL TELEVISION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL D.	495,000	
ENTERPRISE ACTIVITIES	(6.00)	
TOTAL II. PROGRAM AND SERVICES	26,939,782 (132.20)	7,018,682 (75.00)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	3,736,582	1,626,182
TOT III. EMPLOYEE BENEFITS	3,736,582	1,626,182
IV. NON-RECURRING APPROPRIATIONS		
INFRASTRUC PLAN FUNDING	7,500,000	
TOTAL IV. NON-RECURRING APPROPRIATIONS	7,500,000	
TOTAL EDUCATIONAL TELEVISION COMMISSION	40,814,674 (151.20)	8,899,674 (76.00)

**SECTION 9
H640-GOVERNOR'S SCHOOL FOR
ARTS AND HUMANITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		
CLASSIFIED POSITIONS	2,794,068	2,729,068
	(53.02)	(52.52)
NEW POSITIONS - CLERICAL SPECIALIST	(1.00)	(1.00)
NEW POSITIONS - PROGRAM COORDINATOR I	(3.00)	(3.00)
NEW POSITIONS - SECURITY SPECIALIST III	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	2,786,076	2,717,076
	(38.33)	(37.58)
NEW POSITIONS - NON CERTIFIED TEACHER	55,750	55,750
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	845,106	526,835

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H640-GOVERNOR'S SCHOOL FOR
ARTS AND HUMANITIES

(No. 84)

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	2,460,416	2,010,416
TOT I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	8,941,416 (97.35)	8,039,145 (96.10)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,589,883	2,487,383
TOT II. EMPLOYEE BENEFITS	2,589,883	2,487,383
TOT GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	11,531,299 (97.35)	10,526,528 (96.10)

SECTION 10
**H650-GOVERNOR'S SCHOOL FOR SCIENCE
AND MATHEMATICS**

	TOTAL FUNDS	GENERAL FUNDS
I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		
CLASSIFIED POSITIONS	3,474,157	3,474,157
	(69.30)	(69.30)
UNCLASSIFIED POSITIONS	4,234,958	4,124,958
	(35.79)	(35.02)
OTHER PERSONAL SERVICES	171,100	68,600
OTHER OPERATING EXPENSES	6,203,237	5,224,237
ALLOC OTHER ENTITIES	13,200	
TOT I. GOVERNOR'S SCH FOR SCIENCE AND MATHEMATICS	14,096,652 (105.09)	12,891,952 (104.32)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,828,676	2,786,876
TOT II. EMPLOYEE BENEFITS	2,828,676	2,786,876
TOT GOVERNOR'S SCH FOR SCIENCE AND MATHEMATICS	16,925,328 (105.09)	15,678,828 (104.32)

SECTION 11
H030-COMMISSION ON HIGHER EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	238,520	238,520
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,102,543	1,945,543
	(40.00)	(29.95)
NEW POSITIONS -	75,000	75,000
DATABASE ADMINISTRATOR II	(1.00)	(1.00)
NEW POSITIONS - IT	65,000	65,000
BUSINESS ANALYST II	(1.00)	(1.00)
UNCLASSIFIED POSITIONS		
	(4.70)	(4.15)
OTHER PERSONAL SERVICES	60,765	60,765
OTHER OPERATING EXPENSES	511,020	483,520
TOTAL I. ADMINISTRATION	3,052,848	2,868,348
	(47.70)	(37.10)
II. OTHER AGENCIES AND ENTITIES		
ACADEMIC ENDOWMENT	160,592	160,592
AFRICAN AMERICAN LOAN PROG	119,300	119,300
EPSCOR	161,314	161,314
GREENVILLE TC - UNIV CNT	594,390	594,390
PERFORMANCE FUNDING	1,397,520	1,397,520
STATE ELECTRONIC LIBRARY	4,350,866	164,289
UNIVERSITY CNTR	1,969,899	1,969,899
OF GRNVILLE-OPERATIONS		
TOTAL II. OTHER AGENCIES AND ENTITIES	8,753,881	4,567,304
III. LICENSING		
CLASSIFIED POSITIONS	239,534	47,972
	(3.00)	(0.60)
OTHER OPERATING EXPENSES	109,929	
TOTAL III. LICENSING	349,463	47,972
	(3.00)	(0.60)
IV. STATE APPROVING SECTION		
UNCLASSIFIED POSITIONS	42,600	
	(0.30)	

H030-COMMISSION ON HIGHER EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	162,129	
OTHER OPERATING EXPENSES	144,200	
TOTAL IV. STATE	348,929	
APPROVING SECTION	(0.30)	
V. CHE GRANT & OTHER		
HIGHER EDUCATION		
COLLABORATION		
AMERICORPS GRANTS	160,000	
ASCEND 60 X 30	750,000	750,000
COLLEGE GOAL SUNDAY	41,000	
EEDA	1,180,576	1,180,576
GEAR UP	3,620,801	177,201
IMPROVING TEACHER	876,879	
QUALITY (ITQ)		
SMARTSTATE PROGRAM	885,284	
ADMINISTRATION		
TOTAL V. CHE GRANT &	7,514,540	2,107,777
OTHER HIGHER EDUCATION		
COLLABORATION		
VI. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,217,815	1,043,555
TOT VI. EMPLOYEE BENEFITS	1,217,815	1,043,555
VII. SCHOLARSHIPS &		
ASSISTANCE		
EDUCATIONAL ENDOWMENT	24,000,000	24,000,000
SREB CONTRACT PROGRAM	6,585,183	6,585,183
& ASSESSMENTS		
TOTAL VII. SCHOLARSHIPS	30,585,183	30,585,183
& ASSISTANCE		
TOTAL COMMISSION ON	51,822,659	41,220,139
HIGHER EDUCATION	(51.00)	(37.70)

SECTION 12
H060-HIGHER EDUCATION
TUITION GRANTS COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	104,226	104,226
	(1.00)	(1.00)
CLASSIFIED POSITIONS	145,119	145,119
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	296,608	296,608
TOTAL I. ADMINISTRATION	545,953	545,953
	(5.00)	(5.00)
II. TUITION GRANTS		
OTHER OPERATING EXPENSES	43,808,624	27,558,624
TOTAL II. TUITION GRANTS	43,808,624	27,558,624
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	118,434	118,434
TOT III. EMPLOYEE BENEFITS	118,434	118,434
TOTAL HIGHER EDUCATION	44,473,011	28,223,011
TUITION GRANTS COMMISSION	(5.00)	(5.00)

SECTION 13
H090-THE CITADEL

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. E&G-UNRESTRICTED		
PRESIDENT	249,682	249,682
	(1.00)	(1.00)
CLASSIFIED POSITIONS	16,204,315	4,323,348
	(384.05)	(170.71)
UNCLASSIFIED POSITIONS	23,172,806	8,882,383
	(163.50)	(97.93)
OTHER PERSONAL SERVICES	5,521,551	
OTHER OPERATING EXPENSES	24,604,443	4,127,219
TOT A. E&G-UNRESTRICTED	69,752,797	17,582,632
	(548.55)	(269.64)

STATUTES AT LARGE
General and Permanent Laws--2023
H090-THE CITADEL

	TOTAL FUNDS	GENERAL FUNDS
B. E&G-RESTRICTED		
OTHER PERSONAL SERVICES	3,029,402	
OTHER OPERATING EXPENSES	57,664,152	
TOTAL B. E&G-RESTRICTED	60,693,554	
TOTAL I. EDUCATION & GENERAL	130,446,351	17,582,632
	(548.55)	(269.64)
II. AUXILIARY ENTERPRISES		
CLASSIFIED POSITIONS	2,058,237	
	(95.20)	
UNCLASSIFIED POSITIONS	2,951,807	
	(28.00)	
OTHER PERSONAL SERVICES	1,301,054	
OTHER OPERATING EXPENSES	26,042,779	
TOTAL II. AUXILIARY ENTERPRISES	32,353,877	
	(123.20)	
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	15,325,398	3,220,578
TOT III. EMPLOYEE BENEFITS	15,325,398	3,220,578
TOTAL THE CITADEL	178,125,626	20,803,210
	(671.75)	(269.64)

SECTION 14
H120-CLEMSON UNIVERSITY -
EDUCATION & GENERAL

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. E&G-UNRESTRICTED		
PRESIDENT	318,781	318,781
	(1.00)	(1.00)
CLASSIFIED POSITIONS	107,798,983	3,102,124
	(1,817.16)	(1,003.85)
NEW POSITIONS -		
APPLICATION DEVELOPER IV	(5.00)	
NEW POSITIONS - IT		
BUSINESS ANALYST III	(19.00)	

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H120-CLEMSON UNIVERSITY -
EDUCATION & GENERAL

	TOTAL FUNDS	GENERAL FUNDS
NEW POSITIONS -		
IT MANAGER II	(2.00)	
NEW POSITIONS -		
IT SECURITY ADMINISTRATOR	(3.00)	
NEW POSITIONS - IT		
SENIOR BUSINESS ANALYST	(3.00)	
NEW POSITIONS -		
SYSTEMS ENGINEER II	(6.00)	
UNCLASSIFIED POSITIONS	240,803,782	94,853,462
	(1,093.62)	(301.86)
OTHER PERSONAL SERVICES	56,542,164	13,942,717
OTHER OPERATING EXPENSES	199,639,498	9,509,685
SCHOLARSHIPS	47,336,735	
TOT A. E&G-UNRESTRICTED	652,439,943	121,726,769
	(2,949.78)	(1,306.71)
 B. E&G-RESTRICTED		
CLASSIFIED POSITIONS	3,729,099	
	(60.33)	
UNCLASSIFIED POSITIONS	23,088,397	
	(117.83)	
OTHER PERSONAL SERVICES	35,028,841	
OTHER OPERATING EXPENSES	110,297,604	
SCHOLARSHIPS	156,052,215	
TOTAL B. E&G-RESTRICTED	328,196,156	
	(178.16)	
 TOT I. EDUCATION & GENERAL	980,636,099	121,726,769
	(3,127.94)	(1,306.71)
 II. AUXILIARY ENTERPRISES		
CLASSIFIED POSITIONS	29,005,583	
	(366.59)	
UNCLASSIFIED POSITIONS	42,796,585	
	(143.38)	
OTHER PERSONAL SERVICES	11,398,381	
OTHER OPERATING EXPENSES	162,185,165	
SCHOLARSHIPS	15,943,914	
DEBT SERVICE	6,879,163	

STATUTES AT LARGE
General and Permanent Laws--2023
H120-CLEMSON UNIVERSITY -
EDUCATION & GENERAL

	TOTAL FUNDS	GENERAL FUNDS
PRINCIPAL - LOAN NOTE	4,927,278	
INT PYMNT - CLEMSON STOCK	7,363,124	
TOTAL II.	280,499,193	
AUXILIARY ENTERPRISES	(509.97)	
 III. COLLEGE OF VETERINARY MEDICINE		
A. VETERINARY MEDICINE UNRESTRICTED		
NEW POSITIONS -	135,000	135,000
ADMINISTRATIVE COORDINATOR II	(2.00)	(2.00)
NEW POSITIONS - ASSOCIATE DEAN	440,000	440,000
	(2.00)	(2.00)
NEW POSITIONS - ASST	125,000	125,000
ACADEMIC PROGRAM DIRECTOR	(1.00)	(1.00)
NEW POSITIONS - DEAN	361,000	361,000
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	10,000,000	10,000,000
TOTAL A. VETERINARY MEDICINE UNRESTRICTED	11,061,000	11,061,000
	(6.00)	(6.00)
 B. VETERINARY MEDICINE EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,439,000	1,439,000
TOTAL B. VETERINARY MED EMPLOYEE BENEFITS	1,439,000	1,439,000
 TOTAL III. COLLEGE OF VETERINARY MEDICINE	 12,500,000	 12,500,000
	(6.00)	(6.00)
 IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	326,445,222	28,079,367
TOT IV. EMPLOY BENEFITS	326,445,222	28,079,367
 TOT CLEMSON UNIV - EDUCATION & GENERAL	 1,600,080,514	 162,306,136
	(3,643.91)	(1,312.71)

SECTION 15
H150-UNIVERSITY OF CHARLESTON

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
PRESIDENT	246,618	246,618
	(1.00)	(1.00)
CLASSIFIED POSITIONS	37,724,673	8,962,994
	(746.94)	(248.47)
UNCLASSIFIED POSITIONS	71,057,232	30,137,111
	(562.49)	(238.91)
OTHER PERSONAL SERVICES	19,492,220	
OTHER OPERATING EXPENSES	77,373,320	979,175
LOWCOUNTRY GRAD CENTER	785,099	785,099
TOT I. EDUC & GENERAL	206,679,162	41,110,997
	(1,310.43)	(488.38)
 II. AUXILIARY SERVICES		
CLASSIFIED POSITIONS	3,017,553	
	(77.50)	
UNCLASSIFIED POSITIONS	2,974,443	
	(26.25)	
OTHER PERSONAL SERVICES	2,553,791	
OTHER OPERATING EXPENSES	37,732,732	
TOT II. AUXILIARY SERVICES	46,278,519	
	(103.75)	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	37,411,603	6,695,521
TOTAL III. EMPLOYEE BENEFITS	37,411,603	6,695,521
 TOTAL UNIVERSITY	 290,369,284	 47,806,518
OF CHARLESTON	(1,414.18)	(488.38)

SECTION 16
H170-COASTAL CAROLINA UNIVERSITY

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. E&G-UNRESTRICTED		
PRESIDENT	245,000	245,000
	(1.00)	(1.00)

STATUTES AT LARGE
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H170-COASTAL CAROLINA UNIVERSITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	36,856,263	1,587,884
	(796.20)	(55.83)
UNCLASSIFIED POSITIONS	58,122,222	16,898,650
	(578.31)	(140.91)
OTHER PERSONAL SERVICES	26,903,452	6,327,452
OTHER OPERATING EXPENSES	38,404,476	
SCHOLARSHIPS	12,000,000	
TOT A. E&G-UNRESTRICTED	172,531,413	25,058,986
	(1,375.51)	(197.74)
 B. E&G-RESTRICTED		
CLASSIFIED POSITIONS	248,500	
	(3.50)	
UNCLASSIFIED POSITIONS	80,585	
	(7.12)	
OTHER PERSONAL SERVICES	1,242,869	
OTHER OPERATING EXPENSES	10,332,589	
SCHOLARSHIPS	18,060,000	
TOTAL B. E&G-RESTRICTED	29,964,543	
	(10.62)	
 TOTAL I. EDUCATION & GENERAL	202,495,956	25,058,986
	(1,386.13)	(197.74)
 II. AUXILIARY ENTERPRISES		
CLASSIFIED POSITIONS	3,830,653	
	(85.92)	
OTHER PERSONAL SERVICES	1,530,000	
OTHER OPERATING EXPENSES	11,789,347	
TOTAL II. AUXILIARY ENTERPRISES	17,150,000	
	(85.92)	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	49,064,365	4,241,204
TOTAL III. EMPLOYEE BENEFITS	49,064,365	4,241,204
 TOTAL COASTAL CAROLINA UNIVERSITY	268,710,321	29,300,190
	(1,472.05)	(197.74)

SECTION 17
H180-FRANCIS MARION UNIVERSITY

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION AND GENERAL		
A. E&G-UNRESTRICTED		
PRESIDENT	256,105	256,105
	(1.00)	(1.00)
CLASSIFIED POSITIONS	11,359,384	3,726,467
	(242.07)	(166.19)
UNCLASSIFIED POSITIONS	26,592,782	14,613,131
	(235.04)	(132.99)
OTHER PERSONAL SERVICES	553,614	
OTHER OPERATING EXPENSES	10,156,072	6,866,758
TOT A. E&G-UNRESTRICTED	48,917,957	25,462,461
	(478.11)	(300.18)
B. E&G-RESTRICTED		
CLASSIFIED POSITIONS	68,412	
	(1.25)	
UNCLASSIFIED POSITIONS	1,003,223	
	(5.00)	
OTHER PERSONAL SERVICES	832,842	
OTHER OPERATING EXPENSES	31,503,252	
TOT B. E&G-RESTRICTED	33,407,729	
	(6.25)	
TOTAL I. EDUCATION AND GENERAL	82,325,686	25,462,461
	(484.36)	(300.18)
II. AUXILIARY SERVICES		
CLASSIFIED POSITIONS	9,804	
	(7.00)	
OTHER PERSONAL SERVICES	4,864	
OTHER OPERATING EXPENSES	1,035,704	
TOT II. AUXILIARY SERVICES	1,050,372	
	(7.00)	
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	12,489,286	4,745,420

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H180-FRANCIS MARION UNIVERSITY

(No. 84)

	TOTAL FUNDS	GENERAL FUNDS
TOT III. EMPLOYEE BENEFITS	12,489,286	4,745,420
TOT FRANCIS MARION UNIVERSITY	95,865,344	30,207,881
	(491.36)	(300.18)

SECTION 18
H210-LANDER UNIVERSITY

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
PRESIDENT	238,520	238,520
	(1.00)	(1.00)
CLASSIFIED POSITIONS	19,394,657	3,281,390
	(226.60)	(92.75)
UNCLASSIFIED POSITIONS	18,662,665	9,940,760
	(252.31)	(79.95)
NEW POSITIONS - ASSISTANT PROFESSOR	566,896	
	(8.00)	
NEW POSITIONS - ASSOCIATE PROFESSOR	64,947	
	(1.00)	
NEW POSITIONS - INSTRUCTOR	43,527	
	(1.00)	
OTHER PERSONAL SERVICES	2,085,055	
OTHER OPERATING EXPENSES	40,596,027	3,451,133
TOTAL I. EDUCATION & GENERAL	81,652,294	16,911,803
	(489.91)	(173.70)
II. AUXILIARY ENTERPRISES		
CLASSIFIED POSITIONS	794,415	
	(11.00)	
UNCLASSIFIED POSITIONS	70,500	
OTHER PERSONAL SERVICES	371,420	
OTHER OPERATING EXPENSES	17,459,964	
TOTAL II. AUXILIARY ENTERPRISES	18,696,299	
	(11.00)	
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	10,423,063	2,945,601

	TOTAL FUNDS	GENERAL FUNDS
TOT III. EMPLOYEE BENEFITS	10,423,063	2,945,601
TOTAL LANDER UNIVERSITY	110,771,656 (500.91)	19,857,404 (173.70)

SECTION 19
H240-SOUTH CAROLINA STATE UNIVERSITY

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. E&G-UNRESTRICTED		
PRESIDENT	248,067 (1.00)	248,067 (1.00)
CLASSIFIED POSITIONS	9,258,605 (11.51)	5,549,044 (10.16)
UNCLASSIFIED POSITIONS	16,848,961 (299.47)	11,496,653 (203.12)
OTHER PERSONAL SERVICES	2,049,280	
OTHER OPERATING EXPENSES	13,227,103	387,493
TEACHER TRAINING & DEV	51,506	
TRANSPORTATION CENTER	1,334,489	
TOT A. E&G-UNRESTRICTED	43,018,011 (311.98)	17,681,257 (214.28)
B. E&G-RESTRICTED		
CLASSIFIED POSITIONS	549,426 (0.07)	
UNCLASSIFIED POSITIONS	13,493,782 (0.20)	
OTHER PERSONAL SERVICES	4,676,603	
OTHER OPERATING EXPENSES	45,511,798	
EIA-TEACHER RECRUITMENT	467,000	
TOTAL B. E&G-RESTRICTED	64,698,609 (0.27)	
TOTAL I. EDUCATION & GENERAL	107,716,620 (312.25)	17,681,257 (214.28)

H240-SOUTH CAROLINA STATE UNIVERSITY

TOTAL FUNDS _____ GENERAL FUNDS

II. AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS	842,970	
	(62.73)	
OTHER PERSONAL SERVICES	1,094,336	
OTHER OPERATING EXPENSES	10,322,914	
TOTAL II.	12,260,220	
AUXILIARY ENTERPRISES	(62.73)	

III. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	24,594,324	4,833,860
TOTAL III. EMPLOYEE BENEFITS	24,594,324	4,833,860

TOTAL SOUTH CAROLINA	144,571,164	22,515,117
STATE UNIVERSITY	(374.98)	(214.28)

SECTION 20A
H270-UNIVERSITY OF SOUTH CAROLINA

TOTAL FUNDS _____ GENERAL FUNDS

I. UNIV OF SOUTH CAROLINA**A. USC-NON-MED UNRESTRIC E&G**

PRESIDENT	320,459	320,459
	(1.00)	(1.00)
CLASSIFIED POSITIONS	117,422,805	33,306,504
	(2,371.47)	(1,550.57)
UNCLASSIFIED POSITIONS	244,013,633	142,719,846
	(1,508.89)	(923.81)
OTHER PERSONAL SERVICES	90,620,863	
OTHER OPERATING EXPENSES	199,727,231	2,090,000
LAW LIBRARY	1,170,076	1,170,076
PALMETTO POISON CENTER	351,763	351,763
SMALL BUSINESS DEVELOP CTR	791,734	791,734
TOTAL A. USC-NON-MED	654,418,564	180,750,382
UNRESTRICTED E&G	(3,881.36)	(2,475.38)

B. USC-NON-MED-RESTRIC E&G

CLASSIFIED POSITIONS	2,163,925	
	(44.09)	

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H270-UNIVERSITY OF SOUTH CAROLINA

	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	18,617,643	
	(205.82)	
OTHER PERSONAL SERVICES	53,953,772	
OTHER OPERATING EXPENSES	213,240,354	
TOTAL B. USC-NON-MED-RESTRICTED E&G	287,975,694	
	(249.91)	
C. USC-NON-MED AUXILIARY		
CLASSIFIED POSITIONS	16,833,515	
	(259.08)	
UNCLASSIFIED POSITIONS	16,137,961	
	(112.00)	
OTHER PERSONAL SERVICES	34,692,182	
OTHER OPERATING EXPENSES	122,489,879	
TOTAL C. USC-NON-MED AUXILIARY	190,153,537	
	(371.08)	
TOTAL I. UNIVERSITY OF SOUTH CAROLINA	1,132,547,795	180,750,382
	(4,502.35)	(2,475.38)
II. USC-MEDICINE		
A. USC-MED UNRESTRICTED		
CLASSIFIED POSITIONS	5,513,068	1,085,721
	(168.55)	(86.70)
UNCLASSIFIED POSITIONS	19,600,625	15,473,871
	(187.13)	(127.30)
OTHER PERSONAL SERVICES	6,015,541	
OTHER OPERATING EXPENSES	17,292,526	2,000,000
CHILD ABUSE AND NEGLECT	3,200,000	3,200,000
MEDICAL RESPONSE PROGRAM		
TOTAL A. USC-MEDICINE UNRESTRICTED	51,621,760	21,759,592
	(355.68)	(214.00)
B. USC-MEDICINE RESTRICTED		
CLASSIFIED POSITIONS	1,956,700	
	(136.58)	
UNCLASSIFIED POSITIONS	8,179,419	
	(111.84)	
OTHER PERSONAL SERVICES	9,767,010	
OTHER OPERATING EXPENSES	27,316,490	

STATUTES AT LARGE
 General and Permanent Laws--2023
H270-UNIVERSITY OF SOUTH CAROLINA

	TOTAL FUNDS	GENERAL FUNDS
TOTAL B. USC-MEDICINE RESTRICTED	47,219,619 (248.42)	
C. USC-MEDICINE EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	14,347,754	3,457,145
TOTAL C. USC-MEDICINE EMPLOYEE BENEFITS	14,347,754	3,457,145
TOTAL II. USC-MEDICINE	113,189,133 (604.10)	25,216,737 (214.00)
III. USC GREENVILLE SCHOOL OF MEDICINE		
A. UNRESTRICTED		
CLASSIFIED POSITIONS	1,375,000 (15.00)	
UNCLASSIFIED POSITIONS	3,700,000 (30.00)	
OTHER PERSONAL SERVICES	1,300,000	
OTHER OPERATING EXPENSES	15,286,743	
TOTAL A. UNRESTRICTED	21,661,743 (45.00)	
B. RESTRICTED		
CLASSIFIED POSITIONS	120,000 (5.00)	
UNCLASSIFIED POSITIONS	(1.00)	
OTHER PERSONAL SERVICES	60,000	
OTHER OPERATING EXPENSES	12,990,000	
TOTAL B. RESTRICTED	13,170,000 (6.00)	
C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,780,000	
TOT C. GREENVILLE-MED: EMPLOYEE BENEFITS	1,780,000	

H270-UNIVERSITY OF SOUTH CAROLINA

	TOTAL FUNDS	GENERAL FUNDS
TOTAL III. USC GREENVILLE SCHOOL OF MEDICINE	36,611,743	
	(51.00)	
 IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	165,385,483	37,634,061
TOT IV. EMPLOYEE BENEFITS	165,385,483	37,634,061
TOTAL UNIVERSITY OF SOUTH CAROLINA	1,447,734,154	243,601,180
	(5,157.45)	(2,689.38)

SECTION 20B
H290-USC - AIKEN CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. EDUCATION & GENERAL-UNRESTRICTED		
CLASSIFIED POSITIONS	6,484,591	1,479,591
	(184.80)	(49.06)
UNCLASSIFIED POSITIONS	19,737,910	13,462,910
	(166.42)	(106.82)
OTHER PERSONAL SERVICES	5,308,876	
OTHER OPERATING EXPENSES	7,460,073	2,031,334
TOTAL A. EDUCATION & GENERAL-UNRESTRICTED	38,991,450	16,973,835
	(351.22)	(155.88)
 B. EDUC & GENERAL-RESTRICTED		
CLASSIFIED POSITIONS	64,471	
	(5.44)	
UNCLASSIFIED POSITIONS	587,302	
	(6.85)	
OTHER PERSONAL SERVICES	575,217	
OTHER OPERATING EXPENSES	20,680,364	
TOTAL B. EDUC & GENERAL-RESTRICTED	21,907,354	
	(12.29)	
 TOTAL I. EDUCATION & GENERAL	 60,898,804	 16,973,835
	(363.51)	(155.88)

STATUTES AT LARGE
General and Permanent Laws--2023
H290-USC - AIKEN CAMPUS

TOTAL FUNDS _____ GENERAL FUNDS

II. AUXILIARY SERVICES

CLASSIFIED POSITIONS	524,713
	(13.75)
UNCLASSIFIED POSITIONS	20,000
OTHER PERSONAL SERVICES	180,000
OTHER OPERATING EXPENSES	3,002,789
TOT II. AUXILIARY SERVICES	3,727,502
	(13.75)

III. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	8,975,689	2,670,798
TOT III. EMPLOYEE BENEFITS	8,975,689	2,670,798

TOTAL USC - AIKEN CAMPUS	73,601,995	19,644,633
	(377.26)	(155.88)

SECTION 20C
H340-USC - UPSTATE

TOTAL FUNDS _____ GENERAL FUNDS

I. EDUCATION & GENERAL**A. EDUC & GENERAL-UNRESTRICTED**

CLASSIFIED POSITIONS	11,147,944	1,536,707
	(252.72)	(53.81)
UNCLASSIFIED POSITIONS	28,267,499	18,967,499
	(249.21)	(131.01)
OTHER PERSONAL SERVICES	7,200,000	
OTHER OPERATING EXPENSES	20,746,940	5,080,713
TOTAL A. EDUC & GENERAL	67,362,383	25,584,919
-UNRESTRICTED	(501.93)	(184.82)

B. EDUC & GENERAL-RESTRICTED

CLASSIFIED POSITIONS	67,000
	(0.54)
UNCLASSIFIED POSITIONS	64,858
	(1.53)
OTHER PERSONAL SERVICES	748,397

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	29,500,838	
TOTAL B. EDUC & GENERAL-RESTRICTED	30,381,093 (2.07)	
TOTAL I. EDUCATION & GENERAL	97,743,476 (504.00)	25,584,919 (184.82)
II. AUXILIARY SERVICES		
CLASSIFIED POSITIONS	525,000 (12.00)	
OTHER PERSONAL SERVICES	354,480	
OTHER OPERATING EXPENSES	3,430,750	
TOT II. AUXILIARY SERVICES	4,310,230 (12.00)	
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	14,457,276	3,599,083
TOT III. EMPLOYEE BENEFITS	14,457,276	3,599,083
TOTAL USC - UPSTATE	116,510,982 (516.00)	29,184,002 (184.82)

SECTION 20D
H360-USC - BEAUFORT CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. EDUC & GENERAL- UNRESTRICTED		
CLASSIFIED POSITIONS	4,521,771 (128.49)	388,642 (28.74)
UNCLASSIFIED POSITIONS	15,313,229 (108.60)	9,546,200 (22.75)
OTHER PERSONAL SERVICES	4,215,027	
OTHER OPERATING EXPENSES	5,778,547	2,414,362
TOTAL A. EDUC & GENERAL-UNRESTRICTED	29,828,574 (237.09)	12,349,204 (51.49)

STATUTES AT LARGE
General and Permanent Laws--2023
H360-USC - BEAUFORT CAMPUS

TOTAL FUNDS _____ GENERAL FUNDS

**B. EDUC & GENERAL-
RESTRICTED**

CLASSIFIED POSITIONS	52,532	
	(2.00)	
UNCLASSIFIED POSITIONS	346,918	
	(1.75)	
OTHER PERSONAL SERVICES	227,292	
OTHER OPERATING EXPENSES	12,043,157	
TOTAL B. EDUC & GENERAL-RESTRICTED	12,669,899	
	(3.75)	
 TOT I. EDUC & GENERAL	 42,498,473	 12,349,204
	(240.84)	(51.49)

II. AUXILIARY SERVICES

CLASSIFIED POSITIONS		
	(5.00)	
OTHER OPERATING EXPENSES	30,000	
TOT II. AUXILIARY SERVICES	30,000	
	(5.00)	

III. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	6,103,677	998,020
TOT III. EMPLOYEE BENEFITS	6,103,677	998,020
TOT USC - BEAUFORT CAMPUS	48,632,150	13,347,224
	(245.84)	(51.49)

SECTION 20E
H370-USC - LANCASTER CAMPUS

TOTAL FUNDS _____ GENERAL FUNDS

I. EDUCATION & GENERAL

**A. EDUC & GENERAL-
UNRESTRICTED**

CLASSIFIED POSITIONS	1,275,319	109,330
	(53.03)	(5.41)
UNCLASSIFIED POSITIONS	6,647,593	5,302,068
	(45.50)	(21.25)
OTHER PERSONAL SERVICES	1,911,481	

OF SOUTH CAROLINA
General and Permanent Laws--2023
H370-USC - LANCASTER CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	6,653,792	2,970,012
TOTAL A. EDUC & GENERAL-UNRESTRICTED	16,488,185 (98.53)	8,381,410 (26.66)
 B. EDUC & GENERAL- RESTRICTED		
CLASSIFIED POSITIONS	11,376	
UNCLASSIFIED POSITIONS	10,000	
OTHER PERSONAL SERVICES	250,000	
OTHER OPERATING EXPENSES	7,667,375	
TOTAL B. EDUC & GENERAL-RESTRICTED	7,938,751	
 TOTAL I. EDUCATION & GENERAL	 24,426,936 (98.53)	 8,381,410 (26.66)
 II. AUXILIARY SERVICES		
OTHER OPERATING EXPENSES	15,000	
TOT II. AUXILIARY SERVICES	15,000	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,872,533	758,558
TOT III. EMPLOYEE BENEFITS	2,872,533	758,558
 TOTAL USC - LANCASTER CAMPUS	 27,314,469 (98.53)	 9,139,968 (26.66)

SECTION 20F
H380-USC - SALKEHATCHIE CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. EDUC & GEN-UNRESTRICTED		
CLASSIFIED POSITIONS	1,090,833	127,417
	(34.75)	(3.00)
UNCLASSIFIED POSITIONS	3,435,125	3,103,549
	(24.02)	(21.24)
OTHER PERSONAL SERVICES	1,021,818	
OTHER OPERATING EXPENSES	4,023,594	1,250,494

STATUTES AT LARGE
 General and Permanent Laws--2023
H380-USC - SALKEHATCHIE CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
SALKEHATCHIE LDERSHIP CNTR	100,460	100,460
TOTAL A. EDUC	9,671,830	4,581,920
& GENERAL-UNRESTRICTED	(58.77)	(24.24)
 B. EDUC & GENERAL-RESTRICT		
CLASSIFIED POSITIONS	20,779	
UNCLASSIFIED POSITIONS	175,265	
	(1.00)	
OTHER PERSONAL SERVICES	112,310	
OTHER OPERATING EXPENSES	5,436,801	
TOTAL B. EDUC	5,745,155	
& GENERAL-RESTRICTED	(1.00)	
 TOTAL I. EDUCATION & GENERAL	 15,416,985	 4,581,920
	(59.77)	(24.24)
 II. AUXILIARY		
CLASSIFIED POSITIONS	46,437	
OTHER PERSONAL SERVICES	15,000	
OTHER OPERATING EXPENSES	241,756	
TOTAL II. AUXILIARY	303,193	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,638,550	522,809
TOT III. EMPLOYEE BENEFITS	1,638,550	522,809
 TOTAL USC - SALKEHATCHIE CAMPUS	 17,358,728	 5,104,729
	(59.77)	(24.24)

SECTION 20G
H390-USC - SUMTER CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. EDUC & GEN-UNRESTRICT		
CLASSIFIED POSITIONS	1,386,599	512,116
	(33.00)	(12.29)
UNCLASSIFIED POSITIONS	4,790,797	4,544,935
	(34.10)	(14.11)

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	417,816	
OTHER OPERATING EXPENSES	6,655,031	2,490,133
TOTAL A. EDUC	13,250,243	7,547,184
& GENERAL-UNRESTRICTED	(67.10)	(26.40)
 B. EDUC & GEN-RESTRICTED		
CLASSIFIED POSITIONS	32,845	
	(1.46)	
OTHER PERSONAL SERVICES	254,534	
OTHER OPERATING EXPENSES	5,692,440	
TOTAL B. EDUC	5,979,819	
& GENERAL-RESTRICTED	(1.46)	
 TOTAL I. EDUCATION & GENERAL		
	19,230,062	7,547,184
	(68.56)	(26.40)
 II. AUXILIARY SERVICES		
CLASSIFIED POSITIONS	67,342	
	(4.00)	
OTHER PERSONAL SERVICES	40,416	
OTHER OPERATING EXPENSES	412,089	
TOT II. AUXILIARY SERVICES	519,847	
	(4.00)	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,376,191	952,813
TOT III. EMPLOYEE BENEFITS	2,376,191	952,813
 TOT USC - SUMTER CAMPUS		
	22,126,100	8,499,997
	(72.56)	(26.40)

SECTION 20H
H400-USC - UNION CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
A. EDUC & GENERAL-UNRESTRICTED		
CLASSIFIED POSITIONS	1,101,241	121,241
	(26.76)	(6.54)

STATUTES AT LARGE
General and Permanent Laws--2023
H400-USC - UNION CAMPUS

	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	3,080,255	2,930,255
	(11.06)	(11.06)
OTHER PERSONAL SERVICES	1,300,000	
OTHER OPERATING EXPENSES	2,651,120	1,812,955
TOTAL A. EDUC &	8,132,616	4,864,451
GENERAL-UNRESTRICTED	(37.82)	(17.60)
 B. EDUC & GEN-RESTRICTED		
CLASSIFIED POSITIONS	11,416	
UNCLASSIFIED POSITIONS	134,456	
OTHER PERSONAL SERVICES	40,220	
OTHER OPERATING EXPENSES	3,932,454	
TOTAL B. EDUC	4,118,546	
& GENERAL-RESTRICTED		
 TOTAL I. EDUCATION &		
GENERAL	12,251,162	4,864,451
	(37.82)	(17.60)
 II. AUXILIARY SERVICES		
CLASSIFIED POSITIONS	25,000	
	(1.00)	
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	200,000	
TOT II. AUXILIARY SERVICES	230,000	
	(1.00)	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,279,988	307,386
TOTA III. EMPLOYEE BENEFITS	1,279,988	307,386
 TOTAL USC - UNION CAMPUS		
	13,761,150	5,171,837
	(38.82)	(17.60)

SECTION 21
H470-WINTHROP UNIVERSITY

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATION & GENERAL		
PRESIDENT	248,067	248,067
	(1.00)	(1.00)
CLASSIFIED POSITIONS	17,749,521	5,772,521
	(353.67)	(215.73)
UNCLASSIFIED POSITIONS	37,524,118	16,764,618
	(397.00)	(226.23)
OTHER PERSONAL SERVICES	8,584,219	744,219
OTHER OPERATING EXPENSES	85,489,942	3,604,942
ALLOC EIA-TCHR RECRUIT PROG	3,968,320	
TOT I. EDUCATION & GENERAL	153,564,187	27,134,367
	(751.67)	(442.96)
II. AUXILIARY ENTERPRISES		
CLASSIFIED POSITIONS	2,374,000	
	(60.11)	
UNCLASSIFIED POSITIONS	355,500	
	(3.00)	
OTHER PERSONAL SERVICES	760,500	
OTHER OPERATING EXPENSES	9,545,000	
TOTAL II. AUXILIARY ENTERPRISES	13,035,000	
	(63.11)	
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	17,356,694	4,307,459
TOT III. EMPLOYEE BENEFITS	17,356,694	4,307,459
TOTAL WINTHROP UNIVERSITY	183,955,881	31,441,826
	(814.78)	(442.96)

SECTION 23
H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA

	TOTAL FUNDS	GENERAL FUNDS
I. EDUCATIONAL & GENERAL		
A. E&G-UNRESTRICTED		
PRESIDENT	354,951	354,951
	(1.00)	(1.00)
CLASSIFIED POSITIONS	73,617,745	19,016,211
	(2,028.85)	(789.76)
NEW POSITIONS -		
ACCOUNTANT/FISCAL ANALYST I	(2.00)	
NEW POSITIONS -		
ACCOUNTING/FISCAL MNGER I	(3.00)	
NEW POSITIONS -		
ADMINISTRATIVE ASSISTANT	(6.00)	
NEW POSITIONS -		
ADMINISTRATIVE COORD I	(14.00)	
NEW POSITIONS -		
ADMINISTRATIVE COORD II	(5.00)	
NEW POSITIONS -		
GRANTS ADMINISTRATOR II	(1.00)	
NEW POSITIONS - INFORMATION		
SYSTEMS/BUSINESS ANALYST I	(2.00)	
NEW POSITIONS -		
PROGRAM COORDINATOR I	(3.00)	
NEW POSITIONS -		
PROGRAM COORDINATOR II	(1.00)	
NEW POSITIONS -		
PROJECT MANAGER I	(1.00)	
NEW POSITIONS - STUDENT		
SERVICES PROGRAM COORD II	(2.00)	
UNCLASSIFIED POSITIONS	137,422,697	42,385,945
	(1,622.82)	(328.93)
NEW POSITIONS -		
ASSISTANT PROFESSOR	(41.00)	
NEW POSITIONS -		
ASSOCIATE PROFESSOR	(10.00)	
NEW POSITIONS -		
CLINICAL INSTRUCTOR	(2.00)	
NEW POSITIONS -		
INSTRUCTOR	(4.00)	

H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -		
PROFESSOR	(14.00)	
OTHER PERSONAL SERVICES	14,459,685	
OTHER OPERATING EXPENSES	359,846,250	30,908,753
DIABETES CENTER	123,470	123,470
HOSPITAL AUTHORITY -	14,225,000	6,225,000
TELEMEDICINE PROGRAM		
HYPERTENSION INITIATIVE	240,433	240,433
INSTITUTE OF MEDICINE	100,000	100,000
MUSC HEALTH SOLUTIONS	3,000,000	3,000,000
RURAL DENTISTS INCENTIVE	176,101	176,101
SCHOLARSHIPS & FELLOWSHIPS	1,356,224	
TOT A. E&G-UNRESTRICTED	604,922,556	102,530,864
	(3,763.67)	(1,119.69)
B. E&G-RESTRICTED		
CLASSIFIED POSITIONS	21,778,752	
	(151.59)	
UNCLASSIFIED POSITIONS	59,601,977	
	(364.16)	
OTHER PERSONAL SERVICES	25,626,950	
OTHER OPERATING EXPENSES	88,999,775	
SCHOLARSHIPS & FELLOWS	1,353,905	
TOTAL B. E&G-RESTRICTED	197,361,359	
	(515.75)	
TOTAL I. EDUCATIONAL	802,283,915	102,530,864
& GENERAL	(4,279.42)	(1,119.69)
II. AUXILIARY ENTERPRISES		
CLASSIFIED POSITIONS	1,259,562	
	(64.75)	
UNCLASSIFIED POSITIONS	6,924	
	(1.00)	
OTHER PERSONAL SERVICES	112,294	
OTHER OPERATING EXPENSES	12,235,939	
TOTAL II.	13,614,719	
AUXILIARY ENTERPRISES	(65.75)	

H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA

	TOTAL FUNDS	GENERAL FUNDS
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	77,966,826	22,641,967
TOT III. EMPLOYEE BENEFITS	77,966,826	22,641,967
TOTAL MEDICAL UNIV OF SOUTH CAROLINA	893,865,460 (4,345.17)	125,172,831 (1,119.69)

SECTION 24
H530-AREA HEALTH EDUCATION CONSORTIUM

	TOTAL FUNDS	GENERAL FUNDS
I. CONSORTIUM		
A. CONSORTIUM-GENERAL		
CLASSIFIED POSITIONS	974,131 (8.67)	838,150 (8.39)
UNCLASSIFIED POSITIONS	1,659,991 (5.87)	1,431,680 (5.35)
OTHER PERSONAL SERVICES	228,044	217,528
OTHER OPERATING EXPENSES	6,136,983	3,904,535
RURAL PHYSICIANS PROGRAM	868,847	868,847
TOT A. CONSORTIUM-GENERAL	9,867,996 (14.54)	7,260,740 (13.74)
B. CONSORTIUM-RESTRICTED		
CLASSIFIED POSITIONS	39,740 (0.40)	6,740
UNCLASSIFIED POSITIONS	134,631 (1.35)	44,831
OTHER OPERATING EXPENSES	694,100	
TOTAL B. CONSORTIUM-RESTRICTED	868,471 (1.75)	51,571
TOTAL I. CONSORTIUM	10,736,467 (16.29)	7,312,311 (13.74)
II. FAMILY PRACTICE		
CLASSIFIED POSITIONS	294,008 (2.77)	294,008 (2.77)

H530-AREA HEALTH EDUCATION CONSORTIUM

	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	1,748,835	1,748,835
	(8.26)	(8.26)
OTHER PERSONAL SERVICES	445	445
OTHER OPERATING EXPENSES	2,193,756	1,992,085
TOTAL II. FAMILY PRACTICE	4,237,044	4,035,373
	(11.03)	(11.03)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,019,970	1,992,170
TOT III. EMPLOYEE BENEFITS	2,019,970	1,992,170
 TOTAL AREA HEALTH		
EDUCATION CONSORTIUM	16,993,481	13,339,854
	(27.32)	(24.77)

SECTION 25
H590-STATE BOARD FOR TECHNICAL
& COMPREHENSIVE EDUCATION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
A. PRESIDENT'S OFFICE		
EXECUTIVE DIRECTOR	259,570	259,570
	(1.00)	(1.00)
CLASSIFIED POSITIONS	975,534	975,534
	(11.00)	(11.00)
UNCLASSIFIED POSITIONS	345,218	345,218
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	118,250	118,250
TOT A. PRESIDENT'S OFFICE	1,708,572	1,708,572
	(12.00)	(12.00)
 B. FINANCE AND HUMAN		
RESOURCES		
CLASSIFIED POSITIONS	2,642,056	2,642,056
	(18.00)	(18.00)
UNCLASSIFIED POSITIONS	358,407	358,407
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	30,000	30,000
OTHER OPERATING EXPENSES	1,062,500	587,500

STATUTES AT LARGE
 General and Permanent Laws--2023
**H590-STATE BOARD FOR TECHNICAL
 & COMPREHENSIVE EDUCATION**

	TOTAL FUNDS	GENERAL FUNDS
TOTAL B. FINANCE AND HUMAN RESOURCES	4,092,963 (20.00)	3,617,963 (20.00)
C. INFO TECHNOLOGY		
CLASSIFIED POSITIONS	1,188,971 (16.00)	1,138,971 (15.00)
UNCLASSIFIED POSITIONS	183,739 (1.00)	183,739 (1.00)
OTHER PERSONAL SERVICES	16,640	16,640
OTHER OPERATING EXPENSES	1,771,500	335,500
TOTAL C. INFORMATION TECHNOLOGY	3,160,850 (17.00)	1,674,850 (16.00)
TOTAL I. ADMINISTRATION	8,962,385 (49.00)	7,001,385 (48.00)
II. INSTRUCTIONAL PROG		
A. TECHNICAL COLLEGES		
CLASSIFIED POSITIONS	164,611,804 (2,684.62)	56,962,021 (1,714.67)
UNCLASSIFIED POSITIONS	200,101,033 (1,940.60)	60,401,305 (1,390.63)
OTHER PERSONAL SERVICES	48,111,487	9,732,349
OTHER OPERATING EXPENSES	203,401,361	14,428,139
CRITICAL NEEDS	322,512	322,512
NURSING INITIATIVE		
FLORENCE DARLINGTON SIMT	906,817	906,817
FLORENCE DARLINGTON-OPER	302,271	302,271
LOWCOUNTRY TECH -	500,000	500,000
MILITARY WORKFORCE INITIA		
MIDLANDS TECH NURSING PROG	370,943	370,943
OCTC TRUCK DRIVING	73,129	73,129
CERTIFICATE PROGRAM		
SPARTANBURG-CHEROKEE EXPAN	1,506,816	1,506,816
TRIDENT TECH-CULINARY ARTS	468,522	468,522
WTC PROMISE	300,000	300,000
SCHOLARSHIP PROGRAM		
TOTAL A. TECH COLLEGES	620,976,695 (4,625.22)	146,274,824 (3,105.30)

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& COMPREHENSIVE EDUCATION

TOTAL FUNDS GENERAL FUNDS

**B. SYSTEM WIDE PROGRAM
INITIATIVES**

CLASSIFIED POSITIONS	656,138	611,138
	(18.00)	(16.00)
UNCLASSIFIED POSITIONS	154,799	154,799
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	91,691	
OTHER OPERATING EXPENSES	529,205	50,000
PATHWAYS TO PROSPERITY	604,545	604,545
WORKFORCE SCHOLARSHIPS AND GRANTS	2,642,000	2,642,000
TOTAL B. SYSTEM	4,678,378	4,062,482
WIDE PROGRAM INITIATIVES	(19.00)	(17.00)

**C. EMPLOYEE BENEFITS
FORMULA FUNDING**

EMPLOYER CONTRIBUTIONS	122,364,031	44,941,036
TOTAL C. EMPLOYEE	122,364,031	44,941,036
BENEFITS FORMULA FUNDING		

TOTAL II. INSTRUCTIONAL PROGRAMS	748,019,104	195,278,342
	(4,644.22)	(3,122.30)

III. ECONOMIC DEVELOPMENT

A. ADMINISTRATION

CLASSIFIED POSITIONS	989,663	989,663
	(66.00)	(41.00)
UNCLASSIFIED POSITIONS		
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	180,000	180,000
E&G STEM PROGRAMS: CRITICAL NEEDS WORKFORCE DEV INITIA	2,500,000	2,500,000
TOTAL A. ADMINISTRATION	3,669,663	3,669,663
	(67.00)	(42.00)

B. SPECIAL SCHOOLS TRAINING

CLASSIFIED POSITIONS		
	(29.50)	(29.50)
OTHER DIRECT TRAINING COSTS	7,239,253	7,239,253

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**H590-STATE BOARD FOR TECHNICAL
 & COMPREHENSIVE EDUCATION**

	TOTAL FUNDS	GENERAL FUNDS
TOTAL B. SPECIAL SCHOOLS TRAINING	7,239,253 (29.50)	7,239,253 (29.50)
TOTAL III. ECONOMIC DEVELOPMENT	10,908,916 (96.50)	10,908,916 (71.50)
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,495,596	2,452,492
TOTAL IV. EMPLOYEE BENEFITS	2,495,596	2,452,492
V. NON-RECURRING APPROPRIATIONS		
CATT PROGRAM/READY SC	5,500,000	
TOTAL V. NON-RECURRING APPROPRIATIONS	5,500,000	
TOTAL STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	775,886,001 (3,241.80)	215,641,135 (4,789.72)

**SECTION 26
 H790-DEPARTMENT OF ARCHIVES & HISTORY**

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION & PLANNING		
DIRECTOR	145,000	145,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	220,107	220,107
	(4.00)	(4.00)
OTHER PERSONAL SERVICES	64,000	
OTHER OPERATING EXPENSES	784,775	635,865
TOTAL I. ADMINISTRATION & PLANNING	1,213,882 (5.00)	1,000,972 (5.00)
II. ARCHIVES & RECORDS MANAGEMENT		
CLASSIFIED POSITIONS	975,774	952,774
	(26.00)	(26.00)

H790-DEPARTMENT OF ARCHIVES & HISTORY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -	150,000	150,000
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	55,100	
OTHER OPERATING EXPENSES	596,000	100,000
TOTAL II. ARCHIVES & RECORDS MANAGEMENT	1,776,874 (28.00)	1,202,774 (28.00)
III. HISTORICAL SERVICES		
CLASSIFIED POSITIONS	605,000	225,000
	(9.00)	(1.00)
OTHER PERSONAL SERVICES	47,975	10,900
OTHER OPERATING EXPENSES	146,420	
AFRICAN AMERICAN HERITAGE	125,000	125,000
HISTORY COMMISSION		
HISTORIC BUILDINGS	1,500,000	1,500,000
PRESERVATION		
STATE HISTORIC GRANT FUND	415,000	
ALLOC MUNICIPALITIES	50,000	
- RESTRICTED		
ALLOC OTHER ST AGENCIES	50,000	
ALLOC PRIVATE SECTOR	40,000	
TOTAL III. HISTORICAL SERVICES	2,979,395 (9.00)	1,860,900 (1.00)
IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMM		
CLASSIFIED POSITIONS	144,000	144,000
	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	44,500	44,500
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	211,500	211,500
TOTAL IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMM	400,000 (4.00)	400,000 (4.00)
V. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,271,222	984,986
TOT V. EMPLOYEE BENEFITS	1,271,222	984,986
TOTAL DEPARTMENT OF ARCHIVES & HISTORY	7,641,373 (46.00)	5,449,632 (38.00)

SECTION 27
H870-STATE LIBRARY

	TOTAL FUNDS	GENERAL FUNDS	
I. ADMINISTRATION			
DIRECTOR	128,108	128,108	
	(1.00)	(1.00)	
CLASSIFIED POSITIONS	302,458	302,458	
	(8.00)	(8.00)	
OTHER PERSONAL SERVICES	2,302	2,302	
OTHER OPERATING EXPENSES	903,248	864,248	
TOTAL I. ADMINISTRATION	1,336,116	1,297,116	
	(9.00)	(9.00)	
II. TALKING BOOK SERVICES			
CLASSIFIED POSITIONS	662,579	361,880	
	(11.00)	(9.00)	
OTHER OPERATING EXPENSES	261,397	131,000	
TOTAL II. TALKING BOOK SERVICES	923,976	492,880	
	(11.00)	(9.00)	
III. LIBRARY RESOURCES			
CLASSIFIED POSITIONS	856,929	602,978	
	(15.00)	(7.00)	
OTHER OPERATING EXPENSES	1,295,343	97,110	
DISCUS PROGRAMS (H870)	2,770,452	2,770,452	
TOT III. LIBRARY RESOURCES	4,922,724	3,470,540	
	(15.00)	(7.00)	
IV. STATEWIDE DEVELOPMENT			
CLASSIFIED POSITIONS	442,456	302,096	
	(18.00)	(12.00)	
OTHER OPERATING EXPENSES	580,793	76,866	
ALLOC COUNTY LIBRARIES	100,000		
ALLOC OTHER STATE AGENCIES	50,000		
ALLOC PRIVATE SECTOR	50,000		
AID COUNTY LIBRARIES	13,637,385	13,637,385	
TOTAL IV. STATEWIDE DEVELOPMENT	14,860,634	14,016,347	
	(18.00)	(12.00)	
V. EMPLOYEE BENEFITS			
EMPLOYER CONTRIBUTIONS	948,038	746,459	

	TOTAL FUNDS	GENERAL FUNDS
TOT V. EMPLOYEE BENEFITS	948,038	746,459
TOTAL STATE LIBRARY	22,991,488 (53.00)	20,023,342 (37.00)

SECTION 28
H910-ARTS COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	103,342 (1.00)	58,280 (0.50)
TOTAL I. ADMINISTRATION	103,342 (1.00)	58,280 (0.50)
II. STATEWIDE ARTS SERVICES		
CLASSIFIED POSITIONS	1,096,343 (27.50)	797,511 (18.50)
NEW POSITIONS - ARTS COORDINATOR I	(2.00)	
NEW POSITIONS - ARTS COORDINATOR II	(3.00)	(3.00)
OTHER OPERATING EXPENSES	510,608	145,000
DISTRIBUTION TO SUBDIVISIONS	8,272,947	7,658,318
TOTAL II. STATEWIDE ARTS SERVICES	9,879,898 (32.50)	8,600,829 (21.50)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	432,304	272,087
TOTAL III. EMPLOYEE BENEFITS	432,304	272,087
TOTAL ARTS COMMISSION	10,415,544 (33.50)	8,931,196 (22.00)

SECTION 29
H950-STATE MUSEUM COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	135,000	135,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	224,801	224,105
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	145	145
OTHER PERSONAL SERVICES	22,715	
OTHER OPERATING EXPENSES	1,784,675	903,831
TOTAL I. ADMINISTRATION	2,167,336	1,263,081
	(7.00)	(7.00)
II. PROGRAMS		
CLASSIFIED POSITIONS	1,914,019	1,700,111
	(42.00)	(40.00)
OTHER PERSONAL SERVICES	541,008	100,113
OTHER OPERATING EXPENSES	3,152,843	1,805,243
TOTAL II. PROGRAMS	5,607,870	3,605,467
	(42.00)	(40.00)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,561,776	1,368,434
TOT III. EMPLOYEE BENEFITS	1,561,776	1,368,434
TOTAL STATE MUSEUM COMMISSION	9,336,982	6,236,982
	(49.00)	(47.00)

SECTION 30
H960-CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. CONFEDERATE RELIC ROOM & MILITARY MUSEUM		
EXECUTIVE DIRECTOR	100,560	100,560
	(1.00)	(1.00)
CLASSIFIED POSITIONS	380,347	380,347
	(7.00)	(7.00)

**H960-CONFEDERATE RELIC ROOM AND MILITARY
MUSEUM COMMISSION**

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	25,000	25,000
OTHER OPERATING EXPENSES	779,252	360,000
SOUTHERN MARITIME COLLECT	25,000	25,000
TOTAL I. CONFEDERATE RELIC ROOM & MILITARY MUSEUM	1,310,159 (8.00)	890,907 (8.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	193,231	193,231
TOT II. EMPLOYEE BENEFITS	193,231	193,231
TOT CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,503,390 (8.00)	1,084,138 (8.00)

**SECTION 32
H730-DEPARTMENT OF VOCATIONAL
REHABILITATION**

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
COMMISSIONERS	193,352	193,352
	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,377,657	1,129,281
	(69.00)	(15.80)
UNCLASSIFIED POSITIONS	125,743	39,376
	(1.00)	(0.24)
OTHER PERSONAL SERVICES	439,275	15,000
OTHER OPERATING EXPENSES	4,375,000	125,000
TOTAL I. ADMINISTRATION	9,511,027 (71.00)	1,502,009 (17.04)
II. VOCATIONAL REHAB PROG		
A. BASIC SERVICE PROGRAM		
CLASSIFIED POSITIONS	36,227,227	9,114,992
	(827.57)	(182.54)
OTHER PERSONAL SERVICES	4,035,000	85,000
OTHER OPERATING EXPENSES	35,317,250	390,846
PERMANENT IMPROVEMENTS	781,491	

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H730-DEPARTMENT OF VOCATIONAL
REHABILITATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	14,143,948	1,888,348
TOTAL A. BASIC	90,504,916	11,479,186
SERVICE PROGRAM	(827.57)	(182.54)
 B. SPECIAL PROJECTS		
CLASSIFIED POSITIONS	285,615	
	(16.50)	
OTHER PERSONAL SERVICES	373,000	
OTHER OPERATING EXPENSES	598,672	66,557
CASE SERVICES	261,889	
TOTAL B. SPECIAL PROJECTS	1,519,176	66,557
	(16.50)	
 TOTAL II. VOCATIONAL		
REHAB PROGRAMS	92,024,092	11,545,743
	(844.07)	(182.54)
 III. DISABILITY DETERM DIV		
CLASSIFIED POSITIONS	22,959,471	
	(440.51)	
UNCLASSIFIED POSITIONS	1,504,991	
	(16.00)	
OTHER PERSONAL SERVICES	2,036,000	
OTHER OPERATING EXPENSES	5,814,284	
CASE SERVICES	16,701,023	
TOTAL III. DISABILITY	49,015,769	
DETERMINATION DIV	(456.51)	
 IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	25,670,236	5,491,064
TOT IV. EMPLOYEE BENEFITS	25,670,236	5,491,064
 TOTAL DEPARTMENT OF		
VOCATIONAL REHAB	176,221,124	18,538,816
	(1,371.58)	(199.58)

SECTION 33
J020-DEPARTMENT OF HEALTH & HUMAN SERVICES

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	275,000	106,794
	(1.00)	(0.40)
CLASSIFIED POSITIONS	8,619,643	4,104,733
	(121.01)	(52.91)
UNCLASSIFIED POSITIONS	742,302	360,149
	(5.00)	(1.84)
OTHER PERSONAL SERVICES	695,000	300,000
OTHER OPERATING EXPENSES	34,656,166	14,884,878
TOTAL I. ADMINISTRATION	44,988,111	19,756,554
	(127.01)	(55.15)
II. PROGRAM AND SERVICES		
A. HEALTH SERVICES		
1. MED ADMINISTRATION		
CLASSIFIED POSITIONS	21,368,912	7,264,423
	(534.13)	(188.99)
OTHER PERSONAL SERVICES	3,530,643	1,050,000
OTHER OPERATING EXPENSES	2,369,534	854,319
TOTAL 1.	27,269,089	9,168,742
MEDICAL ADMINISTRATION	(534.13)	(188.99)
2. MEDICAL CONTRACTS		
PROVIDER SUPPORT	526,273	526,273
TELEMEDICINE	7,000,000	7,000,000
CLTC CONTRACTS	8,426,381	2,313,179
ELIGIBILITY CONTRACTS	85,443,930	20,013,990
MMIS-MEDICAL MGMT INFO	57,215,018	26,647,418
NURSING HOME CONTRACTS	8,960,468	2,133,893
PREGNANCY CRISIS CENTERS	2,400,000	2,400,000
PROVIDER SUPPORT	159,617,317	62,090,294
RURAL HEALTH INITIATIVE	8,075,000	8,075,000
TOT 2. MED CONTRACTS	337,664,387	131,200,047
3. MEDICAL ASSISTANCE		
PAYMENTS		
BEHAVIORAL HEALTH SRVCS	75,922,805	22,969,212
CHILDREN'S COMMUNITY CARE	31,191,318	9,431,770

J020-DEPARTMENT OF HEALTH & HUMAN SERVICES

	TOTAL FUNDS	GENERAL FUNDS
CLINICAL SERVICES	67,702,820	18,859,191
CLTC-COMMUNITY LONG TERM CARE	415,190,867	126,143,322
COORDINATED CARE	5,733,852,188	594,886,720
DENTAL SERVICES	168,780,875	49,425,193
DURABLE MED EQUIPMENT	52,807,395	15,965,178
EPSDT SERVICES	2,681,323	779,416
HOME HEALTH SERVICES	19,883,984	6,026,473
HOSPICE	21,016,078	6,354,180
HOSPITAL SERVICES	661,658,734	114,644,599
LAB & X-RAY SERVICES	13,573,269	4,089,520
MED PROFESSIONAL SERVICES	36,652,614	11,084,789
MMA PHASED DOWN CONTRIB	164,675,900	163,175,900
NURSING HOME SERVICES	712,089,542	210,751,149
OPTIONAL STATE SUPPLEMENT	22,160,118	22,160,118
OSCAP	6,199,576	6,199,576
PACE	23,843,325	7,229,296
PHARMACEUTICAL SERVICES	128,454,847	24,270,797
PHYSICIAN SERVICES	90,928,843	25,352,134
PREMIUMS 100% STATE	29,399,651	29,399,651
PREMIUMS MATCHED	366,766,251	99,471,554
TRANSPORTATION SERVICES	94,224,865	28,568,979
TOTAL 3. MEDICAL ASSISTANCE PAYMENTS	8,939,657,188	1,597,238,717
 4. ASST PAYMENTS-STATE AGENCIES		
DEPT OF EDUCATION	35,370,467	
DHEC	1,221,665	
DISAB & SPECIAL NEEDS	1,127,685,952	221,361,315
MENTAL HEALTH	47,944,654	5,249,346
MUSC	23,756,597	225,086
USC	4,297	
TOTAL 4. ASST PYMNTS-STATE AGENCIES	1,235,983,632	226,835,747
 5. OTHER ENTITIES ASSIST PAYMENTS		
DISPROPORTIONATE SHARE	593,600,000	18,628,621

J020-DEPARTMENT OF HEALTH & HUMAN SERVICES

	TOTAL FUNDS	GENERAL FUNDS
OTHER ENTITIES FUNDING	4,504,351	
TOTAL 5. OTHER ENTITIES ASSIST PAYMENTS	598,104,351	18,628,621
6. MEDICAID ELIGIBILITY		
CLASSIFIED POSITIONS	18,672,910	6,928,143
	(1,085.89)	(311.04)
OTHER PERSONAL SERVICES	8,582,383	2,215,457
OTHER OPERATING EXPENSES	13,359,739	4,363,635
TOT 6. MEDICAID ELIGIBILITY	40,615,032	13,507,235
	(1,085.89)	(311.04)
7. BABYNET		
CLASSIFIED POSITIONS	2,753,477	803,477
	(63.00)	(1.00)
OTHER PERSONAL SERVICES	800,000	
OTHER OPERATING EXPENSES	6,839,378	3,280,367
CASE SERVICES	56,120,211	28,266,960
TOTAL 7. BABYNET	66,513,066	32,350,804
	(63.00)	(1.00)
TOT A. HEALTH SERVICES	11,245,806,745	2,028,929,913
	(1,683.02)	(501.03)
TOTAL II. PROGRAM AND SERVICES	11,245,806,745	2,028,929,913
	(1,683.02)	(501.03)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	29,297,944	9,890,475
TOT III. EMPLOYEE BENEFITS	29,297,944	9,890,475
TOT DEPTMNT OF HEALTH & HUMAN SERVICES	11,320,092,800	2,058,576,942
	(1,810.03)	(556.18)

SECTION 34
J040-DEPARTMENT OF HEALTH &
ENVIRONMENTAL CONTROL

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
COMMISSIONERS	249,000	249,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	17,935,482	8,854,342
	(287.95)	(137.90)
UNCLASSIFIED POSITIONS	21,941	21,941
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	548,029	378,736
OTHER OPERATING EXPENSES	8,317,340	337,230
TOTAL I. ADMINISTRATION	27,071,792	9,841,249
	(289.95)	(139.90)
 II. PROGRAMS AND SERVICES		
A. WATER QUALITY		
IMPROVEMENT		
1. WATER MANAGEMENT		
CLASSIFIED POSITIONS	16,890,065	4,870,749
	(252.82)	(74.54)
NEW POSITIONS -	122,646	122,646
ENGINEER/ASSOCIATE ENGR II	(2.00)	(2.00)
NEW POSITIONS -	149,226	149,226
ENGINEER/ASSOCIATE ENGR III	(2.00)	(2.00)
NEW POSITIONS -	490,584	490,584
ENVIRONMENTAL/HLTH MGR II	(8.00)	(8.00)
NEW POSITIONS -	50,394	50,394
PROGRAM COORDINATOR I	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	143,991	143,991
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	840,923	180,646
OTHER OPERATING EXPENSES	17,123,852	2,470,673
SYSTEM UPGRADES	1,500,000	1,500,000
ALLOC MUNICIPALITIES	890,641	
- RESTRICTED		
ALLOC COUNTIES - RESTRICTED	8,404	
ALLOC OTHER STATE AGENCIES	534,147	
ALLOC OTHER ENTITIES	3,962,781	

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ENVIRONMENTAL CONTROL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
ALLOCATIONS TO PLANNING DISTRICTS	509,852	
TOTAL 1. WATER MANAGEMENT	43,217,506 (266.82)	9,978,909 (88.54)
 2. ENVIRONMENTAL HEALTH		
CLASSIFIED POSITIONS	22,908,647 (395.52)	12,942,989 (230.87)
NEW POSITIONS - ENVIRONMENTAL/HLTH MGR III	1,865,326 (25.00)	1,865,326 (25.00)
OTHER PERSONAL SERVICES	2,283,353	728,002
OTHER OPERATING EXPENSES	13,178,793	4,238,460
ALLOC OTHER ST AGENCIES	121,019	
GENERAL FUND TRANSFER	40,000	40,000
TOTAL 2. ENVIRONMENTAL HEALTH	40,397,138 (420.52)	19,814,777 (255.87)
 TOTAL A. WATER QUALITY IMPROVEMENT	 83,614,644 (687.34)	 29,793,686 (344.41)
 B. COASTAL RESOURCE IMPROVEMENT		
CLASSIFIED POSITIONS	2,327,798 (36.30)	782,620 (11.77)
NEW POSITIONS - ENVIRONMENTAL/HLTH MGR II	367,938 (6.00)	367,938 (6.00)
OTHER PERSONAL SERVICES	81,884	15,544
OTHER OPERATING EXPENSES	2,076,730	396,634
OCEAN OUTFALLS	2,000,000	2,000,000
TOTAL B. COASTAL RESOURCE IMPROVEMENT	6,854,350 (42.30)	3,562,736 (17.77)
 C. AIR QUALITY IMPROVEMENT		
CLASSIFIED POSITIONS	7,646,855 (120.00)	3,036,412 (76.13)
OTHER PERSONAL SERVICES	153,146	93,396
OTHER OPERATING EXPENSES	1,592,415	586,292
ALLOC OTHER ENTITIES	1,862,008	

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 ENVIRONMENTAL CONTROL**

	TOTAL FUNDS	GENERAL FUNDS
TOTAL C. AIR	11,254,424	3,716,100
QUALITY IMPROVEMENT	(120.00)	(76.13)
D. LAND & WASTE		
MANAGEMENT		
CLASSIFIED POSITIONS	10,244,428	2,729,747
	(226.01)	(44.55)
OTHER PERSONAL SERVICES	378,254	60,135
OTHER OPERATING EXPENSES	8,987,351	1,804,698
ALLOC MUNICIPALITIES	475,830	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	6,935,510	
ALLOC SCHOOL DIST	161,167	
ALLOC OTHER ENTITIES	85,859	
ALLOC PRIVATE SECTOR	64,547	
ALLOCATIONS TO	470,000	
PLANNING DISTRICTS		
GENERAL FUND TRANSFER	950,000	950,000
AID TO OTHER ENTITIES	3,981,000	3,981,000
TOTAL D. LAND	32,733,946	9,525,580
& WASTE MANAGEMENT	(226.01)	(44.55)
E. FAMILY HEALTH		
1. INFECTIOUS DISEASE		
PREVENTION		
CLASSIFIED POSITIONS	24,261,358	11,466,729
	(469.52)	(226.26)
UNCLASSIFIED POSITIONS	611,044	343,593
	(4.96)	(4.70)
OTHER PERSONAL SERVICES	6,355,089	596,481
OTHER OPERATING EXPENSES	40,670,462	5,911,979
PALMETTO AIDS LIFE SUPPORT	50,000	50,000
SCBIO	300,000	300,000
CASE SERVICES	14,254,791	4,640,220
ALLOC SCHOOL DIST	50,658	
ALLOC OTHER ST AGENCIES	5,552,365	178,589
ALLOC OTHER ENTITIES	20,572,005	
AID TO OTHER ENTITIES	743,456	743,456
TOTAL 1. INFECTIOUS	113,421,228	24,231,047
DISEASE PREVENTION	(474.48)	(230.96)

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ENVIRONMENTAL CONTROL

	TOTAL FUNDS	GENERAL FUNDS
2. MATERNAL/INFANT HEALTH		
CLASSIFIED POSITIONS	20,372,033	3,367,432
	(759.09)	(111.10)
NEW POSITIONS -	858,522	858,522
ENVIRONMENTAL/HLTH MGR II	(9.00)	(9.00)
UNCLASSIFIED POSITIONS	32,111	
	(0.40)	
OTHER PERSONAL SERVICES	1,574,203	50,285
OTHER OPERATING EXPENSES	20,617,828	792,735
ABSTINENCE UNTIL MARRIAGE	100,000	100,000
EMERGING PROGRAMS		
CONTINUATION TEEN	546,972	546,972
PREGNANCY PREVENTION		
NEWBORN HEARING SCREENINGS	421,750	421,750
	(3.00)	(3.00)
CASE SERVICES	32,085,522	15,005
ALLOC OTHER ST AGENCIES	379,398	
ALLOC OTHER ENTITIES	2,848,275	
AID TO OTHER ENTITIES	497,209	497,209
TOTAL 2.	80,333,823	6,649,910
MATERNAL/INFANT HEALTH	(771.49)	(123.10)
3. CHRONIC DISEASE PREVENTION		
CLASSIFIED POSITIONS	5,032,035	650,311
	(68.12)	(13.17)
OTHER PERSONAL SERVICES	1,963,560	51,363
OTHER OPERATING EXPENSES	8,698,045	650,028
SMOKING PREVENTION TRUST	6,124,341	
	(8.81)	
CASE SERVICES	3,656,229	510,304
ALLOC OTHER STATE AGENCIES	2,466,925	
ALLOC OTHER ENTITIES	9,161,279	
AID OTHER STATE AGENCIES	1,000,000	1,000,000
AID TO OTHER ENTITIES	134,220	134,220
TOTAL 3. CHRONIC	38,236,634	2,996,226
DISEASE PREVENTION	(76.93)	(13.17)

STATUTES AT LARGE
General and Permanent Laws--2023
J040-DEPARTMENT OF HEALTH &
ENVIRONMENTAL CONTROL

	TOTAL FUNDS	GENERAL FUNDS
4. ACCESS TO CARE		
CLASSIFIED POSITIONS	24,892,672	17,201,638
	(442.00)	(324.41)
UNCLASSIFIED POSITIONS	908,102	704,865
	(6.64)	(5.16)
OTHER PERSONAL SERVICES	9,271,880	1,144,811
OTHER OPERATING EXPENSES	83,240,341	19,623,952
CASE SERVICES	173,148	101
ALLOC CNTIES - RESTRICTED	288,990	
ALLOC SCHOOL DIST	3,516,795	
ALLOC OTHER ST AGENCIES	230,000	
ALLOC OTHER ENTITIES	287,218	
AID OTHER ST AGENCIES	5,000	5,000
AID TO OTHER ENTITIES	1,238	1,238
TOTAL 4. ACCESS TO CARE	122,815,384	38,681,605
	(448.64)	(329.57)
5. DRUG CONTROL		
CLASSIFIED POSITIONS	3,125,706	456,540
	(33.29)	(5.75)
OTHER PERSONAL SERVICES	51,290	8,290
OTHER OPERATING EXPENSES	1,393,452	526,452
ALLOC OTHER ST AGENCIES	7,301	
TOTAL 5. DRUG CONTROL	4,577,749	991,282
	(33.29)	(5.75)
6. RAPE VIOLENCE PREVENTION		
CLASSIFIED POSITIONS	82,828	
	(1.00)	
OTHER PERSONAL SERVICES	40,998	
OTHER OPERATING EXPENSES	35,523	
CASE SERVICES	8,720	8,720
ALLOC OTHER ENTITIES	1,822,137	
AID TO OTHER ENTITIES	1,547,969	1,547,969
TOTAL 6. RAPE	3,538,175	1,556,689
VIOLENCE PREVENTION	(1.00)	

OF SOUTH CAROLINA
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	TOTAL FUNDS	GENERAL FUNDS
7. INDEPENDENT LIVING		
CLASSIFIED POSITIONS	3,334,407	1,068,745
	(66.74)	(19.49)
OTHER PERSONAL SERVICES	237,584	40,943
OTHER OPERATING EXPENSES	4,595,690	1,466,022
SICKLE CELL PROF EDUCATION	100,000	100,000
CASE SERVICES	10,434,135	2,822,996
ALLOC OTHER ENTITIES	50,000	
AID OTHER STATE AGENCIES	1,395	1,395
AID TO OTHER ENTITIES	99,214	99,214
TOTAL 7. INDEPENDENT LIVING	18,852,425	5,599,315
	(66.74)	(19.49)
 TOTAL E. FAMILY HEALTH	 381,775,418	 80,706,074
	(1,872.57)	(722.04)
 F. HEALTH CARE STANDARDS		
1. FACILITY & SRVC DEVLPMNT		
CLASSIFIED POSITIONS	854,317	448,317
	(10.89)	(6.51)
OTHER PERSONAL SERVICES	29,832	12,332
OTHER OPERATING EXPENSES	1,579,713	118,693
TOTAL 1. FACILITY & SRVC DEVELOPMENT	2,463,862	579,342
	(10.89)	(6.51)
 2. FACILITY LICENSING		
CLASSIFIED POSITIONS	3,650,196	2,122,311
	(69.57)	(41.90)
UNCLASSIFIED POSITIONS	139,901	139,901
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	170,922	83,422
OTHER OPERATING EXPENSES	2,150,590	924,259
CASE SERVICES	4,000	
TOT 2. FACILITY LICENSING	6,115,609	3,269,893
	(70.57)	(42.90)
 3. CERTIFICATION		
CLASSIFIED POSITIONS	5,565,150	175,019
	(56.79)	(2.54)

STATUTES AT LARGE
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	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	275,688	
OTHER OPERATING EXPENSES	5,378,334	
TOTAL 3. CERTIFICATION	11,219,172	175,019
	(56.79)	(2.54)
 4. EMERGENCY MEDICAL SERVICES		
CLASSIFIED POSITIONS	658,228	565,847
	(14.20)	(12.67)
OTHER PERSONAL SERVICES	63,677	35,752
OTHER OPERATING EXPENSES	1,019,926	665,687
TRAUMA CENTER FUND	2,268,886	2,268,886
	(2.00)	(2.00)
CASE SERVICES	95,116	95,116
ALLOC COUNTIES - RESTRICTED	59,882	
ALLOC ENTITIES - AID TO EMS REGIONAL	575,000	
AID TO COUNTIES - RESTRICTED	536,382	536,382
AID EMS - REGIONAL COUNCILS	164,579	164,579
AID TO OTHER ENTITIES	147,500	147,500
TOTAL 4. EMERGENCY MEDICAL SERVICES	5,589,176	4,479,749
	(16.20)	(14.67)
 TOTAL F. HEALTH CARE STANDARDS	 25,387,819	 8,504,003
	(154.45)	(66.62)
 G. HLTH SURVEILLANCE SUPPORT		
1. HEALTH LABORATORY		
CLASSIFIED POSITIONS	5,352,877	1,326,586
	(86.54)	(24.23)
OTHER PERSONAL SERVICES	978,845	79,915
OTHER OPERATING EXPENSES	21,352,869	720,055
PERMANENT IMPROVEMENTS	1,610,000	
ALLOC OTHER STATE AGENCIES	3,000	
TOT 1. HEALTH LABORATORY	29,297,591	2,126,556
	(86.54)	(24.23)

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	TOTAL FUNDS	GENERAL FUNDS
2. VITAL RECORDS		
CLASSIFIED POSITIONS	3,557,526	136,026
	(110.68)	(1.73)
OTHER PERSONAL SERVICES	563,921	178
OTHER OPERATING EXPENSES	2,760,110	90,718
TOTAL 2. VITAL RECORDS	6,881,557	226,922
	(110.68)	(1.73)
TOTAL G. HLTH	36,179,148	2,353,478
SURVEILLANCE SUPPORT	(197.22)	(25.96)
TOTAL II. PROGRAMS	577,799,749	138,161,657
AND SERVICES	(3,299.89)	(1,297.48)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	91,781,756	28,610,459
TOT III. EMPLOYEE BENEFITS	91,781,756	28,610,459
TOT DEPARTMENT OF HLTH	696,653,297	176,613,365
& ENVIRONMENTAL CONTROL	(3,589.84)	(1,437.38)

SECTION 35
J120-DEPARTMENT OF MENTAL HEALTH

	TOTAL FUNDS	GENERAL FUNDS
I. GENERAL ADMINISTRATION		
COMMISSIONERS	272,594	272,594
	(1.00)	(1.00)
CLASSIFIED POSITIONS	13,059,170	12,525,975
	(75.00)	(72.00)
UNCLASSIFIED POSITIONS	811,864	705,210
	(4.00)	(4.00)
OTHER PERSONAL SERVICES	318,386	158,279
OTHER OPERATING EXPENSES	2,566,529	961,617
CASE SERVICES	2,140,250	2,140,250
TOTAL I.	19,168,793	16,763,925
GENERAL ADMINISTRATION	(80.00)	(77.00)

J120-DEPARTMENT OF MENTAL HEALTH

TOTAL FUNDS _____ GENERAL FUNDS

II. PROGRAMS AND SERVICES**A. COMMUNITY MENTAL HLTH****1. MENTAL HEALTH CENTERS**

CLASSIFIED POSITIONS	100,265,365	50,517,604
	(2,331.84)	(1,222.57)
UNCLASSIFIED POSITIONS	13,987,684	8,050,927
	(105.42)	(64.74)
OTHER PERSONAL SERVICES	5,316,304	2,566,467
OTHER OPERATING EXPENSES	52,526,194	5,365,981
CASE SERVICES	9,105,893	4,091,389
TOTAL 1. MENTAL HEALTH CENTERS	181,201,440	70,592,368
	(2,437.26)	(1,287.31)

2. PROJECTS & GRANTS

CLASSIFIED POSITIONS	635,862	185,960
	(26.00)	(16.00)
UNCLASSIFIED POSITIONS	983,430	848,892
	(17.24)	(8.20)
OTHER PERSONAL SERVICES	568,430	116,430
OTHER OPERATING EXPENSES	12,384,553	1,823,304
ALLIAN FOR THE MENTALLY ILL	50,000	
SC SHARE	250,000	
CASE SERVICES	1,584,961	599,961
TOT 2. PROJECTS & GRANTS	16,457,236	3,574,547
	(43.24)	(24.20)

TOTAL A. COMMUNITY MENTAL HEALTH	197,658,676	74,166,915
	(2,480.50)	(1,311.51)

B. INPATIENT MENTAL HLTH**1. BRYAN PSYCHIATRIC HOSP****A. BRYAN CIVIL**

CLASSIFIED POSITIONS	15,369,071	9,268,055
	(317.84)	(215.95)
UNCLASSIFIED POSITIONS	1,283,524	830,814
	(14.71)	(5.08)
OTHER PERSONAL SERVICES	3,202,471	939,100
OTHER OPERATING EXPENSES	9,532,733	3,345

J120-DEPARTMENT OF MENTAL HEALTH

	TOTAL FUNDS	GENERAL FUNDS
CASE SERVICES	421,202	156,655
TOTAL A. BRYAN CIVIL	29,809,001	11,197,969
	(332.55)	(221.03)
B. BRYAN FORENSICS		
CLASSIFIED POSITIONS	7,046,786	5,832,226
	(166.38)	(138.38)
UNCLASSIFIED POSITIONS	2,787,152	1,650,087
	(13.64)	(8.13)
OTHER PERSONAL SERVICES	496,791	378,000
OTHER OPERATING EXPENSES	4,864,738	645,626
CASE SERVICES	20,538,893	12,670,161
TOTAL B. BRYAN FORENSICS	35,734,360	21,176,100
	(180.02)	(146.51)
C. BRYAN CHILD & ADOLESCENT (HALL INSTITUTE)		
CLASSIFIED POSITIONS	5,735,429	4,466,646
	(191.88)	(115.61)
UNCLASSIFIED POSITIONS	1,116,070	163,000
	(13.93)	(5.93)
OTHER PERSONAL SERVICES	1,437,801	446,477
OTHER OPERATING EXPENSES	2,159,735	
CASE SERVICES	75,534	12,000
TOTAL C. BRYAN CHILD & ADOLESCENT (HALL INST)	10,524,569	5,088,123
	(205.81)	(121.54)
TOTAL 1. BRYAN PSYCHIATRIC HOSPITAL	76,067,930	37,462,192
	(718.38)	(489.08)
2. HARRIS PSYCHIATRIC HOSP		
CLASSIFIED POSITIONS	12,336,017	7,873,137
	(305.55)	(175.55)
UNCLASSIFIED POSITIONS	2,240,720	822,318
	(13.49)	(6.60)
OTHER PERSONAL SERVICES	1,618,339	430,000
OTHER OPERATING EXPENSES	7,560,020	90,500
CASE SERVICES	494,850	178,500
TOTAL 2. HARRIS PSYCHIATRIC HOSPITAL	24,249,946	9,394,455
	(319.04)	(182.15)

J120-DEPARTMENT OF MENTAL HEALTH

	TOTAL FUNDS	GENERAL FUNDS
3. MEDICAL CLINICS		
CLASSIFIED POSITIONS	1,389,082	1,196,599
	(30.20)	(25.20)
UNCLASSIFIED POSITIONS	457,373	360,348
	(5.00)	(3.00)
OTHER PERSONAL SERVICES	168,863	13,898
OTHER OPERATING EXPENSES	1,137,196	359,762
CASE SERVICES	25,000	6,000
TOTAL 3. MEDICAL CLINICS	3,177,514	1,936,607
	(35.20)	(28.20)
TOTAL B. INPATIENT MENTAL HEALTH	103,495,390	48,793,254
	(1,072.62)	(699.43)
C. ADDICTIONS		
CLASSIFIED POSITIONS	7,708,060	6,613,326
	(153.39)	(141.88)
UNCLASSIFIED POSITIONS	682,368	356,938
	(7.48)	(6.48)
OTHER PERSONAL SERVICES	1,477,507	898,507
OTHER OPERATING EXPENSES	3,343,843	800,000
CASE SERVICES	190,250	35,000
TOTAL C. ADDICTIONS	13,402,028	8,703,771
	(160.87)	(148.36)
D. CLINICAL & SUPPORT SRVCS		
1. ADMINISTRATIVE SERVICES		
CLASSIFIED POSITIONS	14,686,423	13,688,300
	(288.26)	(279.51)
UNCLASSIFIED POSITIONS	283,964	247,222
	(3.50)	(3.50)
OTHER PERSONAL SERVICES	602,752	550,752
OTHER OPERATING EXPENSES	14,482,580	8,188,481
CASE SERVICES	125,000	
TOTAL 1. ADMINISTRATIVE SERVICES	30,180,719	22,674,755
	(291.76)	(283.01)
2. PUBLIC SAFETY DIVISION		
CLASSIFIED POSITIONS	2,515,877	2,076,230
	(49.00)	(39.00)

J120-DEPARTMENT OF MENTAL HEALTH

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	131,465	50,000
OTHER OPERATING EXPENSES	1,119,486	146,305
TOTAL 2. PUBLIC	3,766,828	2,272,535
SAFETY DIVISION	(49.00)	(39.00)
 3. NUTRITIONAL		
CLASSIFIED POSITIONS	2,042,640	1,792,640
	(61.97)	(61.97)
OTHER PERSONAL SERVICES	328,361	78,361
OTHER OPERATING EXPENSES	3,734,526	1,994,950
TOTAL 3. NUTRITIONAL	6,105,527	3,865,951
	(61.97)	(61.97)
 4. TRAINING & RESEARCH		
CLASSIFIED POSITIONS	2,167,525	1,967,525
	(27.63)	(27.63)
UNCLASSIFIED POSITIONS	102,000	102,000
	(0.34)	(0.34)
OTHER PERSONAL SERVICES	70,000	20,000
OTHER OPERATING EXPENSES	1,219,879	719,879
TOT 4. TRAINING & RESEARCH	3,559,404	2,809,404
	(27.97)	(27.97)
 TOTAL D. CLINICAL	 43,612,478	 31,622,645
& SUPPORT SERVICES	(430.70)	(411.95)
 E. LONG TERM CARE		
1. STONE PAVILION		
CLASSIFIED POSITIONS	5,853,153	3,852,434
	(86.75)	(70.85)
UNCLASSIFIED POSITIONS	178,200	98,200
	(3.50)	(3.50)
OTHER PERSONAL SERVICES	2,172,711	642,282
OTHER OPERATING EXPENSES	3,224,826	184,055
CASE SERVICES	76,503	8,500
TOTAL 1. STONE PAVILION	11,505,393	4,785,471
	(90.25)	(74.35)

J120-DEPARTMENT OF MENTAL HEALTH

	TOTAL FUNDS	GENERAL FUNDS
2. CAMPBELL VETERANS HOME		
CLASSIFIED POSITIONS	145,528	135,528
	(4.10)	(4.10)
UNCLASSIFIED POSITIONS	16,200	16,200
	(0.05)	(0.05)
OTHER OPERATING EXPENSES	204,000	34,000
CASE SERVICES	23,444,357	9,156,363
TOTAL 2. CAMPBELL	23,810,085	9,342,091
VETERANS HOME	(4.15)	(4.15)
3. VETERANS' VICTORY HOUSE		
CLASSIFIED POSITIONS	127,954	117,954
	(1.10)	(1.10)
UNCLASSIFIED POSITIONS	16,200	16,200
	(0.05)	(0.05)
OTHER OPERATING EXPENSES	622,121	232,000
CASE SERVICES	20,097,272	8,161,663
TOTAL 3. VETERANS'	20,863,547	8,527,817
VICTORY HOUSE	(1.15)	(1.15)
4. RODDEY PAVILION		
(TUCKER CENTER)		
CLASSIFIED POSITIONS	14,244,661	8,302,589
	(265.85)	(138.67)
UNCLASSIFIED POSITIONS	1,006,679	231,679
	(7.88)	(4.88)
OTHER PERSONAL SERVICES	2,758,483	270,359
OTHER OPERATING EXPENSES	6,409,578	
CASE SERVICES	322,653	11,000
TOTAL 4. RODDEY	24,742,054	8,815,627
PAVILION (TUCKER CENTER)	(273.73)	(143.55)
5. VETERANS VILLAGE		
CLASSIFIED POSITIONS	279,969	279,969
	(4.05)	(4.05)
UNCLASSIFIED POSITIONS	16,200	16,200
	(0.05)	(0.05)
OTHER OPERATING EXPENSES	60,000	

J120-DEPARTMENT OF MENTAL HEALTH

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	15,097,544	9,782,544
TOT 5. VETERANS VILLAGE	15,453,713	10,078,713
	(4.10)	(4.10)
6. PALMETTO PATRIOTS HOME		
CLASSIFIED POSITIONS	109,969	109,969
	(4.05)	(4.05)
UNCLASSIFIED POSITIONS	16,200	16,200
	(0.05)	(0.05)
OTHER OPERATING EXPENSES	60,000	
CASE SERVICES	15,149,470	9,834,470
TOTAL 6. PALMETTO	15,335,639	9,960,639
PATRIOTS HOME	(4.10)	(4.10)
TOTAL E. LONG TERM CARE	111,710,431	51,510,358
	(377.48)	(231.40)
F. SEXUAL PREDATOR		
TREATMENT PGM		
CLASSIFIED POSITIONS	1,602,219	1,502,219
	(26.74)	(26.74)
UNCLASSIFIED POSITIONS	146,000	146,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	80,000	30,000
OTHER OPERATING EXPENSES	1,198,754	598,754
LEASE PAYMENT TO SFAA	2,763,472	2,763,472
CASE SERVICES	19,110,085	18,310,085
TOTAL F. SEXUAL	24,900,530	23,350,530
PREDATOR TREATMENT PGM	(27.74)	(27.74)
TOTAL II. PROGRAMS	494,779,533	238,147,473
AND SERVICES	(4,549.91)	(2,830.39)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	105,488,652	64,023,467
TOT III. EMPLOYEE BENEFITS	105,488,652	64,023,467
TOTAL DEPARTMENT OF	619,436,978	318,934,865
MENTAL HEALTH	(4,629.91)	(2,907.39)

SECTION 36
J160-DEPARTMENT OF DISABILITIES
& SPECIAL NEEDS

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
COMMISSIONERS	172,260	172,260
	(1.00)	(1.00)
CLASSIFIED POSITIONS	7,189,103	6,940,966
	(106.00)	(101.00)
OTHER PERSONAL SERVICES	362,637	200,000
OTHER OPERATING EXPENSES	3,606,871	48,000
TOTAL I. ADMINISTRATION	11,330,871	7,361,226
	(107.00)	(102.00)
II. PROGRAM & SERVICES		
A. PREVENTION PROGRAM		
OTHER OPERATING EXPENSES	307,098	50,000
GREENWOOD GENETIC CENTER	15,685,571	5,434,300
TOT A. PREVENTION PROG	15,992,669	5,484,300
B. INTELLECTUAL DISABILITY		
FAMILY SUPPORT		
1. CHILDREN'S SERVICES		
CLASSIFIED POSITIONS	125,439	125,439
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	26,933,376	5,345,606
TOT 1. CHILDREN'S SRVCS	27,058,815	5,471,045
	(2.00)	(2.00)
2. IN-HOME FAMILY SUPPORTS		
CLASSIFIED POSITIONS	927,052	648,142
	(20.00)	(14.00)
OTHER OPERATING EXPENSES	55,865,259	1,710,025
CASE SERVICES	300,000	
TOTAL 2. IN-HOME	57,092,311	2,358,167
FAMILY SUPPORTS	(20.00)	(14.00)
3. ADULT DEVELOP & SUPPORT		
EMPLOYMENT		
OTHER OPERATING EXPENSES	67,337,876	1,354,344
CASE SERVICES	150,000	150,000

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& SPECIAL NEEDS

	TOTAL FUNDS	GENERAL FUNDS
TOTAL 3. ADULT DEVELOP & SUPPORT EMPLOYMENT	67,487,876	1,504,344
4. SERVICE COORDINATION		
CLASSIFIED POSITIONS	604,964	450,234
	(11.00)	(10.00)
OTHER PERSONAL SERVICES	140,000	140,000
OTHER OPERATING EXPENSES	17,231,861	1,123,098
CASE SERVICES	50,000	
TOT 4. SRVC COORDINATION	18,026,825	1,713,332
	(11.00)	(10.00)
TOTAL B. INTELLECTUAL DISABILITY FAMILY SUPPORT	169,665,827	11,046,888
	(33.00)	(26.00)
C. AUTISM FAMILY SUPPORT PROGRAM		
1. AUTISM FAMILY SUPPORT SERVICES		
CLASSIFIED POSITIONS	136,496	136,496
	(7.00)	(7.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	14,630,330	683,358
CASE SERVICES	12,000	
TOTAL 1. AUTISM FAMILY SUPPORT SRVCS	14,788,826	829,854
	(7.00)	(7.00)
TOTAL C. AUTISM FAMILY SUPPORT PROGRAM	14,788,826	829,854
	(7.00)	(7.00)
D. HEAD & SPINAL CORD INJURY FAM SUPP		
CLASSIFIED POSITIONS	457,926	397,926
	(8.00)	(6.00)
OTHER OPERATING EXPENSES	23,619,670	5,998,836
CASE SERVICES	1,600,000	100,000
TOTAL D. HEAD & SPINAL CORD INJURY FAM SUPP	25,677,596	6,496,762
	(8.00)	(6.00)

STATUTES AT LARGE
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& SPECIAL NEEDS

	TOTAL FUNDS	GENERAL FUNDS
E. INTELLECTUAL DISABILITY		
COMM RESIDENTIAL		
CLASSIFIED POSITIONS	5,491,773	4,674,151
	(96.00)	(83.00)
OTHER PERSONAL SERVICES	385,000	85,000
OTHER OPERATING EXPENSES	268,699,248	9,127,906
CASE SERVICES	7,863,063	900,800
TOTAL E. INTELLECTUAL	282,439,084	14,787,857
DISABILITY COMM RESID	(96.00)	(83.00)
F. AUTISM COMMUNITY		
RESIDENTIAL PROGRAM		
CLASSIFIED POSITIONS	1,996,949	1,843,662
	(35.00)	(33.00)
OTHER PERSONAL SERVICES	565,171	281,312
OTHER OPERATING EXPENSES	30,825,282	417,895
CASE SERVICES	33,025	
TOT F. AUTISM COMMUNITY	33,420,427	2,542,869
RESIDENTIAL PROGRAM	(35.00)	(33.00)
G. HEAD & SPINAL CORD		
INJURY COMMUNITY RESI		
OTHER OPERATING EXPENSES	5,540,532	1,158,763
TOTAL G. HEAD & SPINAL	5,540,532	1,158,763
CORD INJURY COMMU RESI		
H. REGIONAL CENTERS		
RESIDENTIAL PGM		
CLASSIFIED POSITIONS	64,170,783	36,821,281
	(1,835.90)	(1,204.85)
UNCLASSIFIED POSITIONS	125,000	125,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	16,658,773	11,036,989
OTHER OPERATING EXPENSES	19,666,449	
CASE SERVICES	941,222	
TOTAL H. REGIONAL	101,562,227	47,983,270
CENTERS RESIDENTIAL PGM	(1,836.90)	(1,205.85)

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J160-DEPARTMENT OF DISABILITIES
& SPECIAL NEEDS

	TOTAL FUNDS	GENERAL FUNDS
TOTAL II. PROGRAM & SERVICES	649,087,188 (2,015.90)	90,330,563 (1,360.85)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	42,878,088	28,710,364
TOT III. EMPLOYEE BENEFITS	42,878,088	28,710,364
TOT DEPTMNT OF DISABIL & SPECIAL NEEDS	703,296,147 (2,122.90)	126,402,153 (1,462.85)

SECTION 37
J200-DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	122,814	89,366
	(1.00)	(0.50)
CLASSIFIED POSITIONS	301,330	140,235
	(4.00)	(1.20)
OTHER OPERATING EXPENSES	69,500	15,000
TOTAL I. ADMINISTRATION	493,644 (5.00)	244,601 (1.70)
II. FINANCE & OPERATIONS		
CLASSIFIED POSITIONS	588,704	178,788
	(21.91)	(9.26)
OTHER OPERATING EXPENSES	7,529,356	2,789,815
LOCAL SALARY SUPPLEMENT	4,490,093	4,490,093
STATE BLOCK GRANT	174,474	174,474
ALLOC CNTIES - RESTRICTED	20,000	
ALLOC OTHER ST AGENCIES	2,004,079	
ALCOHOL AND DRUG TREATMT	48,663,784	
ALCOHOL & DRUG MATCH FDS	2,206,462	
ALCOHOL & DRUG PREVEN	11,009,343	
AID TO CNTIES - RESTRICTED	94,428	94,428
AID OTHER STATE AGENCIES	1,915,902	1,915,902
ALCOHOL & DRUG TREATMT	7,696,716	7,696,716

STATUTES AT LARGE
General and Permanent Laws--2023
J200-DEPARTMENT OF ALCOHOL &
OTHER DRUG ABUSE SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AID TO ENTITIES - ALCOHOL & DRUG MATCH FUNDS	100,166	100,166
AID TO ENTITIES - ALCOHOL & DRUG PREVENTION	84,329	84,329
TOTAL II. FINANCE & OPERATIONS	86,577,836 (21.91)	17,524,711 (9.26)
III. PROGRAMS		
CLASSIFIED POSITIONS	844,054 (9.95)	110,475 (0.10)
OTHER PERSONAL SERVICES	864,814	44,000
OTHER OPERATING EXPENSES	6,877,213	132,500
ALLOC OTHER STATE AGENCIES	55,000	
ALCOHOL & DRUG PREVENTION	35,184	
TOTAL III. PROGRAMS	8,676,265 (9.95)	286,975 (0.10)
IV. INFO TECHNOLOGY		
CLASSIFIED POSITIONS	424,423 (2.00)	124,980
OTHER PERSONAL SERVICES	64,909	
OTHER OPERATING EXPENSES	582,500	3,500
TOTAL IV. INFORMATION TECHNOLOGY	1,071,832 (2.00)	128,480
V. LEGAL & COMPLIANCE		
CLASSIFIED POSITIONS	242,145 (4.15)	68,215 (1.00)
OTHER PERSONAL SERVICES	99,258	22,267
OTHER OPERATING EXPENSES	102,925	15,500
TOT V. LEGAL & COMPLIANCE	444,328 (4.15)	105,982 (1.00)
VI. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,321,944	348,649
TOT VI. EMPLOYEE BENEFITS	1,321,944	348,649
TOTAL DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	98,585,849 (43.01)	18,639,398 (12.06)

SECTION 38
L040-DEPARTMENT OF SOCIAL SERVICES

	TOTAL FUNDS	GENERAL FUNDS
I. STATE OFFICE		
A. AGENCY ADMINISTRATION		
COMMISSIONERS	250,000	250,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	17,149,659	9,726,577
	(204.92)	(83.70)
UNCLASSIFIED POSITIONS	234,619	84,625
OTHER PERSONAL SERVICES	538,308	190,587
OTHER OPERATING EXPENSES	18,590,221	4,348,685
TOTAL A.	36,762,807	14,600,474
AGENCY ADMINISTRATION	(205.92)	(84.70)
 B. INFORMATION RESOURCE MANAGEMENT		
CLASSIFIED POSITIONS	4,941,766	1,903,703
	(82.00)	(28.21)
NEW POSITIONS -	93,391	63,984
ENDPOINT TECHNICIAN II	(1.00)	(0.69)
NEW POSITIONS - IT	63,080	43,217
CUSTOMER SPPRT SPECIALIST III	(1.00)	(0.70)
NEW POSITIONS - IT	563,633	190,609
SECURITY SPECIALIST II	(3.00)	(2.04)
NEW POSITIONS -	76,758	52,588
NETWORK ADMINISTRATOR	(1.00)	(0.70)
NEW POSITIONS -	181,612	63,984
PROJECT MANAGER I	(1.00)	(0.69)
OTHER PERSONAL SERVICES	828,686	160,541
OTHER OPERATING EXPENSES	59,366,344	5,791,394
TOTAL B. INFORMATION RESOURCE MANAGEMENT	66,115,270	8,270,020
	(89.00)	(33.03)
 C. COUNTY OFFICE ADMINISTRATION		
CLASSIFIED POSITIONS	13,374,331	5,330,663
	(379.11)	(148.02)
UNCLASSIFIED POSITIONS	122,294	45,710
	(0.99)	(0.38)
OTHER PERSONAL SERVICES	52,268	19,186

L040-DEPARTMENT OF SOCIAL SERVICES

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	2,130,585	770,845
CASE SERVICES	336,001	121,565
TOTAL C. COUNTY	16,015,479	6,287,969
OFFICE ADMINISTRATION	(380.10)	(148.40)
D. COUNTY SUPPORT OF LOCAL DSS		
OTHER PERSONAL SERVICES	61,321	
OTHER OPERATING EXPENSES	390,758	
ALLOC CNTIES - UNRESTRICTED	3,900,703	
TOTAL D. COUNTY SUPPORT OF LOCAL DSS	4,352,782	
E. PROGRAM MANAGEMENT		
1. CHILDREN'S SERVICES		
CLASSIFIED POSITIONS	12,754,231	7,802,048
	(206.22)	(82.90)
OTHER PERSONAL SERVICES	342,157	8,211
OTHER OPERATING EXPENSES	8,400,878	2,408,272
STRENGTHENING FAMILIES PROG	700,000	700,000
CASE SERVICES	18,340,956	2,282,856
TOT 1. CHILDREN'S SERVICES	40,538,222	13,201,387
	(206.22)	(82.90)
2. ADULT SERVICES		
CLASSIFIED POSITIONS	383,751	6,582
	(9.00)	
OTHER OPERATING EXPENSES	4,976,631	
TOTAL 2. ADULT SERVICES	5,360,382	6,582
	(9.00)	
3. FAMILY INDEPENDENCE		
CLASSIFIED POSITIONS	336,759	23,932
	(11.00)	
OTHER PERSONAL SERVICES	986,228	
OTHER OPERATING EXPENSES	10,761,483	
CASE SERVICES	73,610	
TOT 3. FAMILY INDEPENDENCE	12,158,080	23,932
	(11.00)	

L040-DEPARTMENT OF SOCIAL SERVICES

	TOTAL FUNDS	GENERAL FUNDS
4. ECONOMIC SERVICES		
CLASSIFIED POSITIONS	3,481,473	938,464
	(181.22)	(27.43)
OTHER PERSONAL SERVICES	687,872	
OTHER OPERATING EXPENSES	5,733,347	1,653,863
TOTAL 4. ECONOMIC SERVICES	9,902,692	2,592,327
	(181.22)	(27.43)
TOTAL E. PROGRAM	67,959,376	15,824,228
MANAGEMENT	(407.44)	(110.33)
TOTAL I. STATE OFFICE	191,205,714	44,982,691
	(1,082.46)	(376.46)
II. PROGRAMS AND SERVICES		
A. CHILD PROTECTIVE SRVCS		
1. CPS CASE MANAGEMENT		
CLASSIFIED POSITIONS	79,974,565	48,026,711
	(1,338.02)	(706.52)
OTHER PERSONAL SERVICES	354,192	119,045
OTHER OPERATING EXPENSES	15,151,707	6,118,112
CASE SERVICES	1,500	495
TOT 1. CPS CASE MANAGEMENT	95,481,964	54,264,363
	(1,338.02)	(706.52)
2. LEGAL REPRESENTATION		
CLASSIFIED POSITIONS	7,078,430	3,813,976
	(137.00)	(60.54)
OTHER PERSONAL SERVICES	41,056	8,186
OTHER OPERATING EXPENSES	2,142,767	636,829
TOT 2. LEGAL REPRESENTATION	9,262,253	4,458,991
	(137.00)	(60.54)
TOTAL A. CHILD	104,744,217	58,723,354
PROTECTIVE SERVICES	(1,475.02)	(767.06)
B. FOSTER CARE		
1. FOSTER CARE CASE MGMNT		
CLASSIFIED POSITIONS	28,018,800	12,338,332
	(820.20)	(379.26)

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	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	1,048,553	244,870
OTHER OPERATING EXPENSES	16,564,647	11,774,690
CASE SERVICES	1,097,326	910,565
TOTAL 1. FOSTER CARE CASE MANAGEMENT	46,729,326	25,268,457
	(820.20)	(379.26)
 2. FOSTER CARE CASE SRVCS		
OTHER OPERATING EXPENSES	3,380,344	2,095,813
CASE SERVICES	57,071,706	20,251,651
TOTAL 2. FOSTER CARE CASE SERVICES	60,452,050	22,347,464
 3. EDC CASE SERVICES		
IMD GROUP HOMES	26,232,836	24,846,477
CASE SERVICES	25,809,699	18,547,428
TOT 3. EDC CASE SERVICES	52,042,535	43,393,905
 TOTAL B. FOSTER CARE	159,223,911	91,009,826
	(820.20)	(379.26)
 C. ADOPTIONS		
1. ADOPTIONS CASE MGMNT		
CLASSIFIED POSITIONS	5,303,361	2,911,721
	(137.24)	(63.49)
OTHER PERSONAL SERVICES	87,872	62,031
OTHER OPERATING EXPENSES	1,786,220	403,881
CASE SERVICES	700	240
TOTAL 1. ADOPTIONS CASE MANAGEMENT	7,178,153	3,377,873
	(137.24)	(63.49)
 2. ADOPTIONS CASE SERVICES		
CASE SERVICES	25,275,121	12,616,719
TOTAL 2. ADOPTIONS CASE SERVICES	25,275,121	12,616,719
 TOTAL C. ADOPTIONS	32,453,274	15,994,592
	(137.24)	(63.49)

L040-DEPARTMENT OF SOCIAL SERVICES

TOTAL FUNDS _____ GENERAL FUNDS

D. ADULT PROTECTIVE SRVCS**1. APS CASE MANAGEMENT**

CLASSIFIED POSITIONS	2,982,614	98,909
	(91.00)	(0.68)
OTHER PERSONAL SERVICES	26,821	
OTHER OPERATING EXPENSES	240,895	
TOTAL 1. APS CASE MGMNT	3,250,330	98,909
	(91.00)	(0.68)

2. APS CASE SERVICES

CRIMINAL DOMESTIC VIOLENCE - SCCADVASA	1,500,000	1,500,000
CASE SERVICES	607,000	432,000
TOTAL 2. APS CASE SERVICES	2,107,000	1,932,000

TOTAL D. ADULT PROTECTIVE SERVICES	5,357,330	2,030,909
	(91.00)	(0.68)

**E. EMPLOYMENT AND
TRAINING SERVICES****1. EMPL & TRNG CASE MGMNT**

CLASSIFIED POSITIONS	20,428,163	8,738,831
	(660.15)	(237.71)
OTHER PERSONAL SERVICES	1,816,289	
OTHER OPERATING EXPENSES	566,886	41,690
TOTAL 1. EMPL & TRNG CASE MANAGEMENT	22,811,338	8,780,521
	(660.15)	(237.71)

2. EMPL & TRNG CASE SRVCS

CASE SERVICES	7,520,582	2,500
TOTAL 2. EMPL & TRNG CASE SERVICES	7,520,582	2,500

3. TANF CASE SERVICES

CASE SERVICES	62,048,519	3,625,903
TOT 3. TANF CASE SERVICES	62,048,519	3,625,903

TOTAL E. EMPLOYMENT AND TRAINING SERVICES	92,380,439	12,408,924
	(660.15)	(237.71)

L040-DEPARTMENT OF SOCIAL SERVICES

TOTAL FUNDS _____ GENERAL FUNDS

**F. CHILD SUPPORT
ENFORCEMENT**

CLASSIFIED POSITIONS	7,916,111	2,385,136
	(253.00)	(60.18)
OTHER PERSONAL SERVICES	489,162	
OTHER OPERATING EXPENSES	70,449,908	6,934,863
ALLOC OTHER ENTITIES	6,500	
TOTAL F. CHILD	78,861,681	9,319,999
SUPPORT ENFORCEMENT	(253.00)	(60.18)

**G. FOOD STAMP ASSISTANCE
PROGRAM**

CLASSIFIED POSITIONS	13,134,060	6,337,250
	(350.00)	(88.50)
OTHER PERSONAL SERVICES	1,896,965	37,491
OTHER OPERATING EXPENSES	2,007,654	551,652
TOTAL G. FOOD	17,038,679	6,926,393
STAMP ASSISTANCE PROGRAM	(350.00)	(88.50)

H. FAMILY PRESERVATION

CLASSIFIED POSITIONS	626,182	546,975
	(31.08)	(12.33)
OTHER PERSONAL SERVICES	896,650	24,541
OTHER OPERATING EXPENSES	6,044,663	2,494,090
CASE SERVICES	1,783,245	
TOT H. FAMILY PRESERVATION	9,350,740	3,065,606
	(31.08)	(12.33)

I. HOMEMAKER

CLASSIFIED POSITIONS	1,241,586	3,487
	(73.00)	
OTHER OPERATING EXPENSES	276,400	
TOTAL I. HOMEMAKER	1,517,986	3,487
	(73.00)	

J. BATTERED SPOUSE

CLASSIFIED POSITIONS	587	587
	(1.00)	
OTHER PERSONAL SERVICES	33,730	
OTHER OPERATING EXPENSES	23,875	

L040-DEPARTMENT OF SOCIAL SERVICES

	TOTAL FUNDS	GENERAL FUNDS
ALLOC OTHER ENTITIES	3,999,554	
AID TO OTHER ENTITIES	1,648,333	1,648,333
TOTAL J. BATTERED SPOUSE	5,706,079	1,648,920
	(1.00)	
K. PREGNANCY PREVENTION		
CLASSIFIED POSITIONS	91,228	
	(2.00)	
OTHER PERSONAL SERVICES	32,749	
OTHER OPERATING EXPENSES	26,200	
CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972
TOTAL K. PREGNANCY PREVENTION	697,149	546,972
	(2.00)	
L. FOOD SERVICE		
CASE SERVICES	36,036,715	
TOTAL L. FOOD SERVICE	36,036,715	
M. CHILD CARE		
CLASSIFIED POSITIONS	5,118,224	73,947
	(251.99)	
OTHER PERSONAL SERVICES	2,636,821	
OTHER OPERATING EXPENSES	14,808,846	16,377
CASE SERVICES	68,651,307	10,197,437
ALLOC PRIVATE SECTOR	450,000	
TOTAL M. CHILD CARE	91,665,198	10,287,761
	(251.99)	
N. KINSHIP		
CASE SERVICES	696,833	198,018
TOTAL N. KINSHIP	696,833	198,018
TOTAL II. PROGRAMS AND SERVICES	635,730,231	212,164,761
	(4,145.68)	(1,609.21)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	79,261,033	41,839,265
TOT III. EMPLOYEE BENEFITS	79,261,033	41,839,265

STATUTES AT LARGE
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L040-DEPARTMENT OF SOCIAL SERVICES

	TOTAL FUNDS	GENERAL FUNDS
TOTAL DEPARTMENT OF SOCIAL SERVICES	906,196,978 (5,228.14)	298,986,717 (1,985.67)

SECTION 39
L240-COMMISSION FOR THE BLIND

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
COMMISSIONERS	118,314 (1.00)	118,314 (1.00)
CLASSIFIED POSITIONS	782,411 (14.77)	782,411 (14.00)
NEW POSITIONS - ATTORNEY III	87,329 (1.00)	87,329 (1.00)
OTHER PERSONAL SERVICES	38,100	38,100
OTHER OPERATING EXPENSES	463,912	444,061
TOTAL I. ADMINISTRATION	1,490,066 (16.77)	1,470,215 (16.00)
II. REHABILITATION SERVICES		
A. VOCATIONAL REHAB		
CLASSIFIED POSITIONS	1,583,273 (45.56)	565,670 (8.59)
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	1,550,045	57,787
CASE SERVICES	1,126,476	407,000
TOTAL A.	4,264,794	1,030,457
VOCATIONAL REHABILITATION	(45.56)	(8.59)
B. BUSINESS ENTERPRISE PROG		
CLASSIFIED POSITIONS	585,100 (13.00)	144,567 (1.46)
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	40,355,500	20,000
CASE SERVICES	296,680	20,000
TOTAL B. BUSINESS ENTERPRISE PROGRAM	41,242,280 (13.00)	184,567 (1.46)

	TOTAL FUNDS	GENERAL FUNDS
C. SCCB TRAINING CENTER		
CLASSIFIED POSITIONS	1,237,435	366,768
	(29.00)	(5.28)
OTHER PERSONAL SERVICES	204,932	
OTHER OPERATING EXPENSES	402,000	42,000
CASE SERVICES	385,202	35,202
TOT C. SCCB TRAINING CNTER	2,229,569	443,970
	(29.00)	(5.28)
D. TRANSITION SERVICES		
CLASSIFIED POSITIONS	149,536	318
	(4.00)	
OTHER OPERATING EXPENSES	11,000	1,000
CASE SERVICES	2,602,000	202,000
TOT D. TRANSITION SRVCS	2,762,536	203,318
	(4.00)	
TOTAL II. REHABILITATION SERVICES	50,499,179	1,862,312
	(91.56)	(15.33)
III. PREVENTION OF BLINDNESS		
CLASSIFIED POSITIONS	223,182	223,182
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	108,100	108,100
CASE SERVICES	363,486	363,486
TOTAL III. PREVENTION OF BLINDNESS	694,768	694,768
	(4.00)	(4.00)
IV. OLDER BLIND SERVICES		
CLASSIFIED POSITIONS	327,948	100,390
	(6.63)	(0.52)
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	90,000	
CASE SERVICES	216,188	69,000
TOTAL IV. OLDER BLIND SERVICES	639,136	169,390
	(6.63)	(0.52)
V. CHILDREN'S SERVICES		
CLASSIFIED POSITIONS	159,910	159,910
	(3.53)	(3.53)

STATUTES AT LARGE
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L240-COMMISSION FOR THE BLIND

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	45,000	45,000
CASE SERVICES	97,000	97,000
TOT V. CHILDREN'S SERVICES	301,910	301,910
	(3.53)	(3.53)
 VI. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,019,967	1,016,044
TOT VI. EMPLOYEE BENEFITS	2,019,967	1,016,044
 TOTAL COMMISSION FOR		
THE BLIND	55,645,026	5,514,639
	(122.49)	(39.38)

SECTION 40
L060-DEPARTMENT ON AGING

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	125,000	125,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,229,619	1,085,637
	(23.25)	(10.90)
UNCLASSIFIED POSITIONS	85,000	85,000
OTHER PERSONAL SERVICES	62,090	35,840
OTHER OPERATING EXPENSES	1,803,757	594,284
TOTAL I. ADMINISTRATION	4,305,466	1,925,761
	(24.25)	(11.90)
 II. PROGRAMS AND SERVICES		
A. AGING ASSISTANCE		
OTHER OPERATING EXPENSES	900,000	900,000
ALZHEIMERS	150,000	150,000
FAMILY CAREGIVERS	2,400,000	2,400,000
GERIATRIC PHYSICIAN	35,000	35,000
LOAN PROGRAM		
HOME AND COMMUNITY	10,972,000	10,972,000
BASED SERVICES		
SILVER HAIRED LEGISLATURE	15,000	15,000
CASE SERVICES	825,000	
ALLOC OTHER STATE AGENCIES	100,000	

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L060-DEPARTMENT ON AGING

	TOTAL FUNDS	GENERAL FUNDS
ALLOC OTHER ENTITIES	26,939,714	466,482
AID TO OTHER ENTITIES	1,673,310	1,183,110
TOT A. AGING ASSISTANCE	44,010,024	16,121,592
 B. ADULT GUARDIAN AD LITEM		
CLASSIFIED POSITIONS	561,759	561,759
	(8.00)	(8.00)
OTHER OPERATING EXPENSES	447,943	447,943
TOTAL B. ADULT GUARDIAN AD LITEM	1,009,702	1,009,702
	(8.00)	(8.00)
 C. STATE LONG TERM CARE OMBUDSMAN		
CLASSIFIED POSITIONS	533,000	213,000
	(17.25)	(6.25)
ALLOC OTHER ENTITIES	2,950,000	450,000
TOTAL C. STATE LONG TERM CARE OMBUDSMAN	3,483,000	663,000
	(17.25)	(6.25)
 TOTAL II. PROGRAMS AND SERVICES	 48,502,726	 17,794,294
	(25.25)	(14.25)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,280,629	764,546
TOT III. EMPLOYEE BENEFITS	1,280,629	764,546
 TOT DEPARTMENT ON AGING	 54,088,821	 20,484,601
	(49.50)	(26.15)

SECTION 41
L080-DEPARTMENT OF CHILDREN'S ADVOCACY

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	127,500	127,500
	(1.00)	(1.00)
CLASSIFIED POSITIONS	110,717	110,717
	(1.00)	(1.00)

L080-DEPARTMENT OF CHILDREN'S ADVOCACY

	TOTAL FUNDS	GENERAL FUNDS
NEW POSITIONS -	75,000	75,000
SENIOR ENDPOINT TECHNICIAN	(1.00)	(1.00)
OTHER OPERATING EXPENSES	97,866	97,866
CHILDREN'S TRUST FUND	200,000	200,000
NETWORK OF CHILDREN'S ADVOCACY CENTERS	80,000	80,000
TOTAL I. ADMINISTRATION	691,083	691,083
	(3.00)	(3.00)
 II. PROGRAMS AND SERVICES		
A. GUARDIAN AD LITEM		
CLASSIFIED POSITIONS	3,676,240	1,941,240
	(118.00)	(52.05)
NEW POSITIONS -	90,000	90,000
PROGRAM ASSISTANT	(3.00)	(3.00)
NEW POSITIONS -	45,955	45,955
PROGRAM COORDINATOR II	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	256,312	156,312
	(2.60)	(1.60)
OTHER PERSONAL SERVICES	418,380	40,000
OTHER OPERATING EXPENSES	3,793,065	1,628,523
TOT A. GUARDIAN AD LITEM	8,279,952	3,902,030
	(124.60)	(57.65)
 B. FOSTER CARE		
CLASSIFIED POSITIONS	1,097,311	506,434
	(28.00)	(9.58)
UNCLASSIFIED POSITIONS	10,250	10,250
	(1.10)	(0.33)
OTHER PERSONAL SERVICES	36,000	6,000
OTHER OPERATING EXPENSES	677,503	200,503
TOTAL B. FOSTER CARE	1,821,064	723,187
	(29.10)	(9.91)
 C. CONTINUUM OF CARE		
CLASSIFIED POSITIONS	1,869,907	670,907
	(69.00)	(27.00)
UNCLASSIFIED POSITIONS	30,750	30,750
	(0.30)	(0.30)
OTHER PERSONAL SERVICES	400,000	

L080-DEPARTMENT OF CHILDREN'S ADVOCACY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	3,051,492	1,051,492
CASE SERVICES	363,031	142,885
TOT C. CONTINUUM OF CARE	5,715,180	1,896,034
	(69.30)	(27.30)
 D. INVESTIGATIONS UNIT		
CLASSIFIED POSITIONS	208,992	208,992
	(3.00)	(3.00)
NEW POSITIONS -	60,000	60,000
PROGRAM COORDINATOR II	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	84,106	84,106
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	261,250	261,250
TOT D. INVESTIGATIONS UNIT	614,348	614,348
	(5.00)	(5.00)
 TOTAL II. PROGRAMS AND SERVICES	 16,430,544	 7,135,599
	(228.00)	(99.86)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	4,278,936	2,094,513
TOT III. EMPLOYEE BENEFITS	4,278,936	2,094,513
 TOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	 21,400,563	 9,921,195
	(231.00)	(102.86)

SECTION 42**L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
A. EXECUTIVE DIVISION		
EXECUTIVE DIRECTOR	115,376	
	(1.00)	
CLASSIFIED POSITIONS	1,784,028	
	(18.00)	
OTHER PERSONAL SERVICES	63,596	
OTHER OPERATING EXPENSES	1,791,000	

L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY

	TOTAL FUNDS	GENERAL FUNDS
ALLOC OTHER ST AGENCIES	2,500,000	
ALLOC OTHER ENTITIES	2,500,000	
TOT A. EXECUTIVE DIVISION	8,754,000	
	(19.00)	
 B. FINANCE DIVISION		
CLASSIFIED POSITIONS	717,000	
	(10.00)	
OTHER OPERATING EXPENSES	142,000	
TOTAL B. FINANCE DIVISION	859,000	
	(10.00)	
 C. SUPPORT SERVICES		
CLASSIFIED POSITIONS	1,747,678	
	(12.00)	
OTHER PERSONAL SERVICES	123,322	
OTHER OPERATING EXPENSES	1,883,000	
TOTAL C. SUPPORT SERVICES	3,754,000	
	(12.00)	
 TOTAL I. ADMINISTRATION	 13,367,000	
	(41.00)	
 II. HOUSING PROGRAMS		
A. CONTRACT ADMIN & COMPLIANCE		
CLASSIFIED POSITIONS	1,442,000	
	(35.00)	
UNCLASSIFIED POSITIONS	5,736	
OTHER PERSONAL SERVICES	157,264	
OTHER OPERATING EXPENSES	499,295	
CASE SERVICES	167,500,000	
TOTAL A. CONTRACT ADMIN & COMPLIANCE	169,604,295	
	(35.00)	
 B. RENTAL ASSISTANCE		
CLASSIFIED POSITIONS	877,356	
	(17.00)	
OTHER PERSONAL SERVICES	83,644	
OTHER OPERATING EXPENSES	1,137,000	

L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	15,000,000	
TOT B. RENTAL ASSISTANCE	17,098,000	
	(17.00)	
 C. HOUSING INITIATIVES		
CLASSIFIED POSITIONS	1,102,000	
	(19.00)	
UNCLASSIFIED POSITIONS	124,857	
OTHER PERSONAL SERVICES	51,143	
OTHER OPERATING EXPENSES	20,622,000	
CASE SERVICES	3,250,847	
ALLOC MUNICIPALITIES	1,700,000	
- RESTRICTED		
ALLOC COUNTIES - RESTRICTED	600,000	
ALLOC OTHER STATE AGENCIES	1,500,000	
ALLOC OTHER ENTITIES	18,324,153	
TOT C. HOUSING INITIATIVES	47,275,000	
	(19.00)	
 D. HOUSING CREDIT		
CLASSIFIED POSITIONS	543,000	
	(4.00)	
NEW POSITIONS -	166,000	
SR ACCNTANT/FISCAL ANALYST	(3.00)	
UNCLASSIFIED POSITIONS	1,668	
OTHER PERSONAL SERVICES	19,332	
OTHER OPERATING EXPENSES	496,485	
TOTAL D. HOUSING CREDIT	1,226,485	
	(7.00)	
 TOT II. HOUSING PROGRAMS	 235,203,780	
	(78.00)	
 III. HOMEOWNERSHIP PROGRAMS		
A. MORTGAGE PRODUCTION		
CLASSIFIED POSITIONS	839,169	
	(8.00)	
OTHER PERSONAL SERVICES	70,831	

L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	1,478,000	
TOT A. MORTG PRODUCTION	2,388,000	
	(8.00)	
 B. MORTGAGE SERVICING		
CLASSIFIED POSITIONS	1,331,636	
	(21.00)	
OTHER PERSONAL SERVICES	23,364	
OTHER OPERATING EXPENSES	2,060,000	
TOT B. MORTGAGE SERVICING	3,415,000	
	(21.00)	
 TOTAL III.		
HOMEOWNERSHIP PROGRAMS	5,803,000	
	(29.00)	
 IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	4,824,000	
TOT IV. EMPLOYEE BENEFITS	4,824,000	
 TOTAL HOUSING FINANCE		
& DEVELOPMENT AUTHORITY	259,197,780	
	(148.00)	

SECTION 43
P120-FORESTRY COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
STATE FORESTER	134,895	134,895
	(1.00)	(1.00)
CLASSIFIED POSITIONS	648,382	648,382
	(15.20)	(15.20)
UNCLASSIFIED POSITIONS	88,000	88,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	141,520	141,520
TOTAL I. ADMINISTRATION	1,022,797	1,022,797
	(17.20)	(17.20)

TOTAL FUNDS GENERAL FUNDS

II. FOREST PROTECTION AND DEVELOPMENT

CLASSIFIED POSITIONS	15,322,081	14,211,563
	(326.80)	(304.25)
OTHER PERSONAL SERVICES	353,000	175,000
OTHER OPERATING EXPENSES	15,962,777	5,232,210
FOREST RENEWAL PROGRAM	1,000,000	200,000
ALLOC MUNICIPALITIES	30,000	
- RESTRICTED		
ALLOC COUNTIES - RESTRICTED	47,000	
ALLOC OTHER ENTITIES	308,475	125,000
ALLOC PRIVATE SECTOR	545,000	
TOTAL II. FOREST PROTECTION AND DEVMNT	33,568,333	19,943,773
	(326.80)	(304.25)

III. STATE FORESTS

CLASSIFIED POSITIONS	1,080,000	
	(27.60)	
OTHER PERSONAL SERVICES	150,000	100,000
OTHER OPERATING EXPENSES	1,047,713	
ALLOC CNTIES - RESTRICTED	1,095,000	
TOTAL III. STATE FORESTS	3,372,713	100,000
	(27.60)	

IV. EDUCATION

CLASSIFIED POSITIONS	250,800	250,800
	(5.20)	(5.20)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	54,925	54,925
TOTAL IV. EDUCATION	310,725	310,725
	(5.20)	(5.20)

V. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	9,202,924	8,257,924
TOT V. EMPLOYEE BENEFITS	9,202,924	8,257,924

TOT FORESTRY COMMISSION	47,477,492	29,635,219
	(376.80)	(326.65)

SECTION 44
P160-DEPARTMENT OF AGRICULTURE

	TOTAL FUNDS	GENERAL FUNDS
I. AGENCY OPERATIONS		
A. OPERATIONS		
COMMISSIONER OF AGRICULTURE	162,000	162,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	736,782	736,782
	(14.00)	(14.00)
OTHER OPERATING EXPENSES	1,043,272	953,272
TOTAL A. OPERATIONS	1,942,054	1,852,054
	(15.00)	(15.00)
B. MARKET SERVICES		
CLASSIFIED POSITIONS	265,242	
	(19.12)	
OTHER PERSONAL SERVICES	64,500	
OTHER OPERATING EXPENSES	877,900	300,000
TOTAL B. MARKET SERVICES	1,207,642	300,000
	(19.12)	
TOTAL I. AGENCY OPERATIONS	3,149,696	2,152,054
	(34.12)	(15.00)
II. CONSUMER PROTECTION		
A. CONSUMER PROTECTION		
CLASSIFIED POSITIONS	2,229,993	2,090,888
	(71.00)	(56.50)
OTHER PERSONAL SERVICES	19,035	
OTHER OPERATING EXPENSES	4,249,460	2,114,913
TOT A. CONSUMER PROTECTION	6,498,488	4,205,801
	(71.00)	(56.50)
B. INSPECTION SERVICES		
CLASSIFIED POSITIONS	1,337,963	
	(17.37)	
OTHER PERSONAL SERVICES	250,000	
OTHER OPERATING EXPENSES	1,796,200	
TOT B. INSPECTION SERVICES	3,384,163	
	(17.37)	

OF SOUTH CAROLINA
General and Permanent Laws--2023
P160-DEPARTMENT OF AGRICULTURE

	TOTAL FUNDS	GENERAL FUNDS
TOTAL II. CONSUMER PROTECTION	9,882,651 (88.37)	4,205,801 (56.50)
III. EXTERNAL AFFAIRS & ECONOMIC DEVELOPMENT		
A. MARKETING & PROMOTIONS		
CLASSIFIED POSITIONS	535,025 (16.51)	490,025 (16.51)
OTHER OPERATING EXPENSES	8,930,645	4,413,341
TOTAL A. MARKETING & PROMOTIONS	9,465,670 (16.51)	4,903,366 (16.51)
B. COMMODITY BOARDS		
CLASSIFIED POSITIONS	39,320 (3.00)	
OTHER PERSONAL SERVICES	50,280	
OTHER OPERATING EXPENSES	2,634,680	
TOT B. COMMODITY BOARDS	2,724,280 (3.00)	
C. MARKET BULLETIN		
CLASSIFIED POSITIONS	50,230 (4.00)	
OTHER OPERATING EXPENSES	111,500	
TOTAL C. MARKET BULLETIN	161,730 (4.00)	
D. AGRIBUSINESS DEVELOPMENT		
AGRIBUSINESS DEVELOPMENT	750,000	750,000
TOTAL D.	750,000	750,000
AGRIBUSINESS DEVELOPMENT		
E. AGRICULTURAL CENTER FOR RESCH & ENTREPNSHIP		
AGRICULTURAL CENTER FOR RESEARCH & ENTREPRENEURSHIP	1,450,000	1,450,000
TOT E. AGRICULTURAL CENTER FOR RESCH & ENTREPNSHIP	1,450,000	1,450,000

STATUTES AT LARGE
General and Permanent Laws--2023
P160-DEPARTMENT OF AGRICULTURE

	TOTAL FUNDS	GENERAL FUNDS
F. INFRASTRUCTURE GRANTS		
INFRASTRUCTURE GRANTS	2,500,000	2,500,000
TOTAL F.	2,500,000	2,500,000
INFRASTRUCTURE GRANTS		
TOTAL III. EXTERNAL AFFAIRS & ECONOMIC DEVELOPMENT	17,051,680	9,603,366
	(23.51)	(16.51)
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,664,331	1,854,518
TOT IV. EMPLOYEE BENEFITS	2,664,331	1,854,518
TOTAL DEPARTMENT OF AGRICULTURE	32,748,358	17,815,739
	(146.00)	(88.01)

SECTION 45
P200-CLEMSON UNIVERSITY - PUBLIC SERVICE
ACTIVITIES

	TOTAL FUNDS	GENERAL FUNDS
I. REGULATORY & PUBLIC SERVICE		
A. REGULATORY & PUB SERV - GENERAL		
CLASSIFIED POSITIONS	2,747,970	938,043
	(66.00)	(22.00)
UNCLASSIFIED POSITIONS	832,274	294,905
	(6.42)	(4.42)
OTHER PERSONAL SERVICES	410,641	21,437
OTHER OPERATING EXPENSES	2,090,609	353,225
TOTAL A. REGULATORY & PUB SERV - GENERAL	6,081,494	1,607,610
	(72.42)	(26.42)
B. REGULATORY & PUB SERV - RESTRICTED		
CLASSIFIED POSITIONS	708,881	
	(10.00)	
UNCLASSIFIED POSITIONS	68,500	
OTHER PERSONAL SERVICES	271,800	
OTHER OPERATING EXPENSES	4,879,068	
TOTAL B. REGULATORY & PUB SERV - RESTRICTED	5,928,249	
	(10.00)	

**P200-CLEMSON UNIVERSITY - PUBLIC SERVICE
ACTIVITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL I. REGULATORY & PUBLIC SERVICE	12,009,743 (82.42)	1,607,610 (26.42)
II. LIVESTOCK - POULTRY HEALTH		
A. LIVESTOCK - POULTRY HLTH - GEN		
CLASSIFIED POSITIONS	1,743,176 (44.00)	1,576,320 (43.00)
UNCLASSIFIED POSITIONS	1,034,470 (7.33)	984,470 (7.33)
OTHER PERSONAL SERVICES	211,714	39,311
OTHER OPERATING EXPENSES	1,872,188	1,146,934
TOTAL A. LIVESTOCK - POULTRY HLTH - GEN	4,861,548 (51.33)	3,747,035 (50.33)
B. LIVESTOCK - POULTRY HLTH - REST		
CLASSIFIED POSITIONS	836,915 (21.00)	
UNCLASSIFIED POSITIONS	404,717 (4.50)	
OTHER PERSONAL SERVICES	77,219	
OTHER OPERATING EXPENSES	2,892,053	
TOTAL B. LIVESTOCK - POULTRY HLTH - REST	4,210,904 (25.50)	
TOTAL II. LIVESTOCK - POULTRY HEALTH	9,072,452 (76.83)	3,747,035 (50.33)
III. AGRICULTURAL RESEARCH		
CLASSIFIED POSITIONS	6,560,823 (178.42)	5,115,259 (126.99)
UNCLASSIFIED POSITIONS	13,104,514 (110.64)	8,957,924 (86.11)
OTHER PERSONAL SERVICES	1,574,486	457,772
OTHER OPERATING EXPENSES	6,425,095	2,864,808
TOTAL III. AGRICULTURAL RESEARCH	27,664,918 (289.06)	17,395,763 (213.10)

**P200-CLEMSON UNIVERSITY - PUBLIC SERVICE
 ACTIVITIES**

	TOTAL FUNDS	GENERAL FUNDS
IV. COOPERAT EXTENS SRVC		
CLASSIFIED POSITIONS	6,226,847	4,475,823
	(199.04)	(106.54)
UNCLASSIFIED POSITIONS	15,602,115	10,598,935
	(286.40)	(198.14)
OTHER PERSONAL SERVICES	5,125,034	1,091,073
OTHER OPERATING EXPENSES	9,733,076	2,625,092
TOTAL IV. COOPERATIVE	36,687,072	18,790,923
EXTENSION SERVICE	(485.44)	(304.68)
V. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	23,680,101	16,802,387
TOTAL V. EMPLOYEE BENEFITS	23,680,101	16,802,387
TOTAL CLEMSON UNIVERSITY -	109,114,286	58,343,718
PUBLIC SERVICE ACTIVITIES	(933.75)	(594.53)

SECTION 46

**P210-SOUTH CAROLINA STATE UNIVERSITY - PUBLIC
 SERVICE ACTIVITIES**

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
CLASSIFIED POSITIONS	92,992	58,024
	(4.00)	(1.75)
UNCLASSIFIED POSITIONS	384,837	132,837
	(5.00)	(1.25)
OTHER PERSONAL SERVICES	73,787	
OTHER OPERATING EXPENSES	617,925	95,106
TOTAL I. ADMINISTRATION	1,169,541	285,967
	(9.00)	(3.00)
II. RESEARCH & EXTENSION		
CLASSIFIED POSITIONS	1,392,973	712,248
	(33.00)	(12.00)
UNCLASSIFIED POSITIONS	1,226,612	721,105
	(32.00)	(9.00)
OTHER PERSONAL SERVICES	875,143	

**P210-SOUTH CAROLINA STATE UNIVERSITY - PUBLIC
SERVICE ACTIVITIES**

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	6,488,576	4,495,235
TOTAL II. RESEARCH & EXTENSION	9,983,304 (65.00)	5,928,588 (21.00)
 III. AGRICULTURE INNOVATION RESEARCH		
OTHER PERSONAL SERVICES	214,000	214,000
OTHER OPERATING EXPENSES	215,931	215,931
TOTAL III. AGRICULTURE INNOVATION RESEARCH	429,931	429,931
 IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,677,060	1,114,955
TOT IV. EMPLOYEE BENEFITS	1,677,060	1,114,955
 TOT SOUTH CAROLINA ST UNIV - PUBLIC SERVICE ACTIVITIES	 13,259,836 (74.00)	 7,759,441 (24.00)

SECTION 47

P240-DEPARTMENT OF NATURAL RESOURCES

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	167,499	167,499
	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,277,976	1,733,159
	(47.17)	(25.50)
NEW POSITIONS - GRANTS ADMINISTRATOR I	(1.00)	
NEW POSITIONS - PROCUREMENT SPECIALIST II	(1.00)	
UNCLASSIFIED POSITIONS	397,351	300,830
	(2.00)	(1.00)
OTHER PERSONAL SERVICES	33,811	
OTHER OPERATING EXPENSES	2,809,881	2,290,881
TOTAL I. ADMINISTRATION	6,686,518 (52.17)	4,492,369 (27.50)

P240-DEPARTMENT OF NATURAL RESOURCES

TOTAL FUNDS _____ GENERAL FUNDS

II. PROGRAMS AND SERVICES**A. CONSERVATION EDUCATION****1. OUTREACH PROGRAMS**

CLASSIFIED POSITIONS	959,389	793,619	
	(21.60)	(17.60)	
UNCLASSIFIED POSITIONS	92,266		
OTHER PERSONAL SERVICES	36,895	36,895	
OTHER OPERATING EXPENSES	674,900	636,150	
TOT 1. OUTREACH PROGRAMS	1,763,450	1,466,664	
	(21.60)	(17.60)	

2. MAGAZINE

CLASSIFIED POSITIONS	271,828		
	(3.15)		
OTHER OPERATING EXPENSES	644,176		
TOTAL 2. MAGAZINE	916,004		
	(3.15)		

3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT

CLASSIFIED POSITIONS	2,182,968	1,402,031	
	(24.18)	(18.83)	
OTHER PERSONAL SERVICES	11,078		
OTHER OPERATING EXPENSES	2,295,866	1,560,144	
TOTAL 3. WEB SERVICES AND TECHNOLOGY DVLPMNT	4,489,912	2,962,175	
	(24.18)	(18.83)	

TOTAL A. CONSERVATION EDUCATION	7,169,366	4,428,839	
	(48.93)	(36.43)	

B. TITLING & LICENSING SRVCS**1. BOAT TITLING & REGISTRATION**

CLASSIFIED POSITIONS	977,102	181,082	
	(37.00)	(5.00)	
OTHER PERSONAL SERVICES	46,000		
OTHER OPERATING EXPENSES	380,312	88,712	
TOTAL 1. BOAT TITLING & REGISTRATION	1,403,414	269,794	
	(37.00)	(5.00)	

P240-DEPARTMENT OF NATURAL RESOURCES

TOTAL FUNDS _____ GENERAL FUNDS

**2. FISHING & HUNTING
LICENSES**

CLASSIFIED POSITIONS	383,491	
	(8.60)	
OTHER PERSONAL SERVICES	44,887	
OTHER OPERATING EXPENSES	2,809,730	
TOTAL 2. FISHING & HUNTING LICENSES	3,238,108	
	(8.60)	
TOTAL B. TITLING & LICENSING SERVICES	4,641,522	269,794
	(45.60)	(5.00)

C. REGIONAL PROJECTS**1. BOATING ACCESS**

CLASSIFIED POSITIONS	409,452	
	(6.00)	
NEW POSITIONS -	67,323	67,323
BUILDING/GROUNGS MANAGER	(1.00)	(1.00)
OTHER PERSONAL SERVICES	20,801	
OTHER OPERATING EXPENSES	2,062,170	17,920
ALLOC MUNICIPALITIES	75,000	
- RESTRICTED		
ALLOC COUNTIES - RESTRICTED	125,000	
ALLOC OTHER ENTITIES	35,000	
TOTAL 1. BOATING ACCESS	2,794,746	85,243
	(7.00)	(1.00)

**2. COUNTY WATER
RECREATION FUND**

OTHER OPERATING EXPENSES	263,000	
ALLOC MUNICIPALITIES	531,000	
- RESTRICTED		
ALLOC COUNTIES - RESTRICTED	825,000	
ALLOC OTHER ENTITIES	25,000	
TOTAL 2. COUNTY WATER RECREATION FUND	1,644,000	

3. COUNTY GAME & FISH FUND

OTHER PERSONAL SERVICES	5,583	
OTHER OPERATING EXPENSES	425,000	

P240-DEPARTMENT OF NATURAL RESOURCES

	TOTAL FUNDS	GENERAL FUNDS
ALLOC COUNTIES - RESTRICTED	125,000	
TOTAL 3. COUNTY GAME & FISH FUND	555,583	
TOT C. REGIONAL PROJECTS	4,994,329	85,243
	(7.00)	(1.00)
D. WILDLIFE & FRESHWATER FISHERIES		
1. WILDLIFE OPERATIONS		
CLASSIFIED POSITIONS	4,799,319	344,793
	(118.96)	(10.00)
UNCLASSIFIED POSITIONS	127,139	
	(1.00)	
OTHER PERSONAL SERVICES	412,672	50,000
OTHER OPERATING EXPENSES	15,225,010	3,205,557
ALLOC OTHER ST AGENCIES	600,000	500,000
ALLOC OTHER ENTITIES	150,000	
TOTAL 1. WILDLIFE OPERATIONS	21,314,140	4,100,350
	(119.96)	(10.00)
2. WILDLIFE-STATEWIDE OPERATIONS		
CLASSIFIED POSITIONS	1,692,092	179,107
	(29.40)	(3.50)
OTHER PERSONAL SERVICES	344,245	
OTHER OPERATING EXPENSES	2,163,883	332,155
ALLOC OTHER ENTITIES	95,000	
TOTAL 2. WILDLIFE- STATEWIDE OPERATIONS	4,295,220	511,262
	(29.40)	(3.50)
3. FISHERIES-REGIONAL OPERATIONS		
CLASSIFIED POSITIONS	2,429,437	356,742
	(49.34)	(7.00)
OTHER PERSONAL SERVICES	749,194	
OTHER OPERATING EXPENSES	3,135,724	616,680
ALLOC OTHER ENTITIES	75,000	
TOTAL 3. FISHERIES- REGIONAL OPERATIONS	6,389,355	973,422
	(49.34)	(7.00)

P240-DEPARTMENT OF NATURAL RESOURCES

TOTAL FUNDS _____ GENERAL FUNDS

**4. FISHERIES-HATCHERY
OPERATIONS**

CLASSIFIED POSITIONS	1,492,724	306,704
	(37.50)	(7.00)
OTHER PERSONAL SERVICES	255,348	
OTHER OPERATING EXPENSES	2,984,493	1,323,491
TOTAL 4. FISHERIES- HATCHERY OPERATIONS	4,732,565	1,630,195
	(37.50)	(7.00)
TOTAL D. WILDLIFE & FRESHWATER FISHERIES	36,731,280	7,215,229
	(236.20)	(27.50)

E. LAW ENFORCEMENT**1. CONSERVATION
ENFORCEMENT**

CLASSIFIED POSITIONS	21,536,276	20,008,137
	(320.14)	(296.40)
NEW POSITIONS - LAW ENFORCEMENT OFFICER II	1,590,000	1,590,000
	(30.00)	(30.00)
NEW POSITIONS - LAW ENFORCEMENT OFFICER III	229,089	229,089
	(3.00)	(3.00)
NEW POSITIONS - LAW ENFORCEMENT OFFICER IV	417,456	417,456
	(4.00)	(4.00)
UNCLASSIFIED POSITIONS	154,133	154,133
OTHER PERSONAL SERVICES	1,231,127	960,367
OTHER OPERATING EXPENSES	11,770,584	7,115,314
TOTAL 1. CONSERVATION ENFORCEMENT	36,928,665	30,474,496
	(357.14)	(333.40)

2. BOATING SAFETY

CLASSIFIED POSITIONS	1,278,105	
	(24.00)	
OTHER OPERATING EXPENSES	1,998,454	
TOTAL 2. BOATING SAFETY	3,276,559	
	(24.00)	

3. HUNTER SAFETY

CLASSIFIED POSITIONS	1,155,665	
	(18.75)	

P240-DEPARTMENT OF NATURAL RESOURCES

	TOTAL FUNDS	GENERAL FUNDS
NEW POSITIONS - LAW	215,868	
ENFORCEMENT OFFICER III	(3.00)	
OTHER PERSONAL SERVICES	228,000	
OTHER OPERATING EXPENSES	2,503,384	
TOTAL 3. HUNTER SAFETY	4,102,917	
	(21.75)	
 TOT E. LAW ENFORCEMENT	 44,308,141	 30,474,496
	(402.89)	(333.40)
 F. MARINE RESOURCES		
1. MARINE CONSERVATION & MANAGEMENT		
CLASSIFIED POSITIONS	3,679,356	1,499,316
	(90.44)	(23.02)
UNCLASSIFIED POSITIONS	203,670	105,169
	(1.55)	(0.60)
OTHER PERSONAL SERVICES	415,811	10,000
OTHER OPERATING EXPENSES	6,367,034	860,845
ATLANTIC MARINE FISH COMM	46,000	
ALLOC OTHER ENTITIES	271,500	
TOT 1. MARINE CONSERV & MANAGEMENT	10,983,371	2,475,330
	(91.99)	(23.62)
 2. MARINE RESEARCH & MONITORING		
CLASSIFIED POSITIONS	1,879,198	302,718
	(71.04)	(4.00)
UNCLASSIFIED POSITIONS	778,129	426,082
	(14.45)	(3.90)
OTHER PERSONAL SERVICES	735,553	10,000
OTHER OPERATING EXPENSES	2,998,619	487,828
ALLOC OTHER ENTITIES	913,756	
TOTAL 2. MARINE RESEARCH & MONITORING	7,305,255	1,226,628
	(85.49)	(7.90)
 TOT F. MARINE RESOURCES	 18,288,626	 3,701,958
	(177.48)	(31.52)

P240-DEPARTMENT OF NATURAL RESOURCES

TOTAL FUNDS _____ GENERAL FUNDS

**G. LAND, WATER &
CONSERVATION****1. EARTH SCIENCE**

CLASSIFIED POSITIONS	1,898,830	1,484,355
	(33.66)	(21.32)
NEW POSITIONS -	75,100	75,100
GEOLOGIST/HYDROLOGIST I	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	164,311	164,311
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	60,000	
OTHER OPERATING EXPENSES	2,059,522	1,529,522
ALLOC OTHER ENTITIES	120,000	
TOTAL 1. EARTH SCIENCE	4,377,763	3,253,288
	(36.66)	(24.32)

2. CONSERVATION

CLASSIFIED POSITIONS	837,026	402,549
	(22.39)	(8.89)
OTHER PERSONAL SERVICES	3,000	
OTHER OPERATING EXPENSES	2,339,152	254,052
ALLOC MUNICIPALITIES	250,000	
- RESTRICTED		
ALLOC COUNTIES - RESTRICTED	250,500	
ALLOC OTHER ENTITIES	30,000	
AID TO CONSERVATION DISTRICTS	1,150,000	1,150,000
TOTAL 2. CONSERVATION	4,859,678	1,806,601
	(22.39)	(8.89)

3. HERITAGE TRUST

CLASSIFIED POSITIONS	2,238,778	
	(28.66)	
OTHER PERSONAL SERVICES	434,863	
OTHER OPERATING EXPENSES	2,332,666	188,709
TOTAL 3. HERITAGE TRUST	5,006,307	188,709
	(28.66)	

4. ENVIRONMENTAL REVIEW

CLASSIFIED POSITIONS	331,815	
	(4.50)	
OTHER OPERATING EXPENSES	131,340	35,840

P240-DEPARTMENT OF NATURAL RESOURCES

	TOTAL FUNDS	GENERAL FUNDS
TOTAL 4. ENVIRONMENTAL REVIEW	463,155 (4.50)	35,840
TOTAL G. LAND, WATER & CONSERVATION	14,706,903 (92.21)	5,284,438 (33.21)
TOTAL II. PROGRAMS AND SERVICES	130,840,167 (1,010.31)	51,459,997 (468.06)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	26,189,309	14,518,047
TOT III. EMPLOYEE BENEFITS	26,189,309	14,518,047
TOTAL DEPARTMENT OF NATURAL RESOURCES	163,715,994 (1,062.48)	70,470,413 (495.56)

SECTION 48
P260-SEA GRANT CONSORTIUM

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	110,000	110,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,036,335	459,671
	(18.00)	(8.75)
OTHER PERSONAL SERVICES	174,636	
OTHER OPERATING EXPENSES	880,036	246,528
ALLOC OTHER STATE AGENCIES	1,600,000	
ALLOC OTHER ENTITIES	1,630,000	30,000
ALLOC PRIVATE SECTOR	200,000	
TOTAL I. ADMINISTRATION	5,631,007 (19.00)	846,199 (9.75)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	447,676	232,484
TOT II. EMPLOYEE BENEFITS	447,676	232,484
TOT SEA GRANT CONSORTIUM	6,078,683 (19.00)	1,078,683 (9.75)

SECTION 49
P280-DEPARTMENT OF PARKS,
RECREATION & TOURISM

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
A. EXECUTIVE OFFICES		
DIRECTOR	149,008	149,008
	(1.00)	(1.00)
CLASSIFIED POSITIONS	591,939	591,939
	(7.00)	(7.00)
UNCLASSIFIED POSITIONS	149,196	149,196
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	200,000	200,000
OTHER OPERATING EXPENSES	108,414	108,414
TOT A. EXECUTIVE OFFICES	1,198,557	1,198,557
	(10.00)	(10.00)
 B. ADMINISTRATIVE SERVICES		
CLASSIFIED POSITIONS	1,525,042	1,500,042
	(23.00)	(23.00)
NEW POSITIONS -	45,387	45,387
ACCOUNTANT/FISCAL ANALYST	(1.00)	(1.00)
NEW POSITIONS - IT	74,613	74,613
SECURITY SPEC/ANALYST II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	368,343	368,343
OTHER OPERATING EXPENSES	1,869,151	1,859,151
FIRST IN GOLF	75,000	
PALMETTO TRAIL	300,000	300,000
PARD GRANTS	1,592,000	
SPORTS DEVELOPMENT FUND	50,000	
TOTAL B.	5,899,536	4,147,536
ADMINISTRATIVE SERVICES	(25.00)	(25.00)
 TOTAL I. ADMINISTRATION	 7,098,093	 5,346,093
	(35.00)	(35.00)
 II. PROGRAMS AND SERVICES		
A. TOURISM SALES & MKTING		
CLASSIFIED POSITIONS	718,282	718,282
	(11.00)	(11.00)
OTHER PERSONAL SERVICES	5,000	5,000

STATUTES AT LARGE
General and Permanent Laws--2023
P280-DEPARTMENT OF PARKS,
RECREATION & TOURISM

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	88,800	88,800
ADVERTISING	15,014,793	13,214,793
DESTINATION-SPECIFIC ADVERTISING	14,000,000	14,000,000
REGIONAL PROMOTIONS	4,125,000	4,125,000
SPORTS MKTING GRANT PROG	2,000,000	2,000,000
TOTAL A. TOURISM	35,951,875	34,151,875
SALES & MARKETING	(11.00)	(11.00)
 B. WELCOME CENTERS		
CLASSIFIED POSITIONS	1,963,338	1,351,116
	(58.00)	(39.00)
OTHER PERSONAL SERVICES	267,771	195,000
OTHER OPERATING EXPENSES	4,832,447	111,200
TOTAL B. WELCOME CENTERS	7,063,556	1,657,316
	(58.00)	(39.00)
 C. STATE PARKS SERVICE		
CLASSIFIED POSITIONS	12,499,944	3,049,941
	(318.50)	(105.25)
NEW POSITIONS - ADMINISTRATIVE ASSISTANT	120,352	
	(4.00)	
NEW POSITIONS - ADMIN SPECIALIST I	26,393	
	(1.00)	
NEW POSITIONS - BLDING/GROUNDS SPECIALIST III	27,976	
	(1.00)	
NEW POSITIONS - BLDING/GROUNDS SUPERVISOR I	58,122	
	(2.00)	
NEW POSITIONS - GIS MANAGER I	55,000	
	(1.00)	
NEW POSITIONS - INSTRUCTOR/TRAINING COORD I	50,000	
	(1.00)	
NEW POSITIONS - PARK MANAGER I	43,658	
	(1.00)	
NEW POSITIONS - PARK TECHNICIAN	52,786	
	(2.00)	
OTHER PERSONAL SERVICES	5,000,000	

OF SOUTH CAROLINA
General and Permanent Laws--2023
P280-DEPARTMENT OF PARKS,
RECREATION & TOURISM

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERA EXPENSES	26,550,955	1,200,000
TOT C. STATE PARKS SRVC	44,485,186	4,249,941
	(331.50)	(105.25)
 D. COMMUNICATIONS		
CLASSIFIED POSITIONS	96,083	96,083
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	18,000	18,000
TOTAL D. COMMUNICATIONS	114,083	114,083
	(1.00)	(1.00)
 E. RESEARCH		
CLASSIFIED POSITIONS	161,994	161,994
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	20,000	20,000
OTHER OPERATING EXPENSES	20,000	20,000
TOTAL E. RESEARCH	201,994	201,994
	(2.00)	(2.00)
 F. STATE FILM OFFICE		
CLASSIFIED POSITIONS	177,872	
	(2.00)	
OTHER OPERATING EXPENSES	360,000	
ALLOC PRIVATE SECTOR	24,393,767	
TOT F. STATE FILM OFFICE	24,931,639	
	(2.00)	
 G. RECREATION, GRANTS & POLICY		
CLASSIFIED POSITIONS	279,349	225,349
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	121,980	25,000
PARD GRANTS	2,000,000	500,000
SPORTS MKTING GRANT PROG	500,000	500,000
UNDISCOVERED SOUTH	500,000	500,000
CAROLINA GRANTS		
ALLOC MUNICIPALITIES	1,504,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	1,467,000	

STATUTES AT LARGE
 General and Permanent Laws--2023
**P280-DEPARTMENT OF PARKS,
 RECREATION & TOURISM**

	TOTAL FUNDS	GENERAL FUNDS
ALLOC OTHER ST AGENCIES	478,600	
ALLOC OTHER ENTITIES	878,530	
TOTAL G. RECREATION, GRANTS & POLICY	7,729,459 (3.00)	1,750,349 (3.00)
 H. VENUES AT ARSENAL HILL		
CLASSIFIED POSITIONS	135,000	100,000
	(3.50)	(2.50)
OTHER OPERATING EXPENSES	347,000	60,000
TOTAL H. VENUES AT ARSENAL HILL	482,000 (3.50)	160,000 (2.50)
 TOTAL II. PROGRAMS AND SERVICES	 120,959,792 (412.00)	 42,285,558 (163.75)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	10,498,628	4,341,157
TOT III. EMPLOYEE BENEFITS	10,498,628	4,341,157
 TOT DPTMNT OF PARKS, RECREATION & TOURISM	 138,556,513 (447.00)	 51,972,808 (198.75)

SECTION 50
P320-DEPARTMENT OF COMMERCE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION & SUPPORT		
A. OFFICE OF SECRETARY		
DIRECTOR	252,000	252,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	222,000	222,000
	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	155,000	155,000
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	113,000	113,000
TOT A. OFFICE OF SECRETARY	742,000 (5.00)	742,000 (5.00)

TOTAL FUNDS _____ GENERAL FUNDS

B. FINANCIAL SERVICES

CLASSIFIED POSITIONS	584,000	584,000
	(8.21)	(8.21)
NEW POSITIONS -	50,000	50,000
PROGRAM COORDINATOR I	(1.00)	(1.00)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	360,000	185,000
TOT B. FINANCIAL SERVICES	999,000	824,000
	(9.21)	(9.21)

C. INFORMATION TECHNOLOGY

CLASSIFIED POSITIONS	309,000	184,000
	(4.00)	(2.50)
OTHER OPERATING EXPENSES	235,000	106,000
TOTAL C.	544,000	290,000
INFORMATION TECHNOLOGY	(4.00)	(2.50)

TOTAL I. ADMIN & SUPPORT	2,285,000	1,856,000
	(18.21)	(16.71)

II. PROGRAMS AND SERVICES**A. GLOBAL BUSINESS DVLPMT**

CLASSIFIED POSITIONS	1,225,500	1,126,000
	(19.00)	(18.00)
NEW POSITIONS - ECONOMIC	70,000	70,000
DEVELOPMENT OFFICER I	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	139,000	139,000
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	100,000	100,000
OTHER OPERATING EXPENSES	1,892,000	1,867,000
LOCAL ECONOMIC	5,000,000	5,000,000
DEVELOPMENT ALLIANCES		
LOCATESC	9,000,000	9,000,000
PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065
TOTAL A. GLOBAL	17,527,565	17,403,065
BUSINESS DEVELOPMENT	(22.00)	(21.00)

STATUTES AT LARGE
General and Permanent Laws--2023
P320-DEPARTMENT OF COMMERCE

TOTAL FUNDS _____ GENERAL FUNDS

**B. SMALL BUSINESS/EXISTING
INDUSTRY**

CLASSIFIED POSITIONS	1,031,000	850,000
	(13.00)	(10.80)
NEW POSITIONS -	56,000	56,000
PROGRAM COORDINATOR II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	180,000	170,000
OTHER OPERATING EXPENSES	428,000	260,000
COUNCIL ON COMPETITIVENESS	250,000	250,000
PROCUREMENT TECHN ASSIST PROGRAM (PTAP)	170,000	170,000
SC SMALL BUSINESS DEVELOPMENT CENTERS	1,000,000	1,000,000
ALLOC PRIVATE SECTOR	425,000	125,000
TOTAL B. SMALL BUSINESS/EXISTING INDUSTRY	3,540,000 (14.00)	2,881,000 (11.80)

**C. COMMUNITY & RURAL
DEVELOPMENT**

CLASSIFIED POSITIONS	557,000	155,000
	(6.00)	(2.00)
OTHER PERSONAL SERVICES	50,000	
OTHER OPERATING EXPENSES	280,000	35,000
TOTAL C. COMMUNITY & RURAL DEVELOPMENT	887,000 (6.00)	190,000 (2.00)

**D. MKTG, COMMUNICATIONS
& RESEARCH**

CLASSIFIED POSITIONS	733,000	733,000
	(14.00)	(14.00)
NEW POSITIONS -	90,000	90,000
PROGRAM MANAGER II	(1.00)	(1.00)
NEW POSITIONS -	70,000	70,000
SENIOR CONSULTANT	(1.00)	(1.00)
NEW POSITIONS - STATISTICAL AND RESEARCH ANALYST III	100,000	100,000
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	25,000	25,000
OTHER OPERATING EXPENSES	283,000	283,000
BUSINESS DEVELOPMENT & MARKETING	1,000,000	1,000,000

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
SC MANUFACTURING	1,782,049	1,782,049
EXTENSION PARTNERSHIP		
TOTAL D. MKTG,	4,083,049	4,083,049
COMMUNICATIONS & RESRCH	(18.00)	(18.00)
E. GRANT PROGRAMS		
1. COORD COUNCIL ECO DEVELOP		
CLASSIFIED POSITIONS	514,000	
	(8.00)	
UNCLASSIFIED POSITIONS	149,750	
	(1.00)	
OTHER PERSONAL SERVICES	16,250	
OTHER OPERATING EXPENSES	217,000	
CLOSING FUND	21,300,000	21,300,000
ALLOC MUNICIPALITIES	4,000,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	46,266,000	
TOTAL 1. COORD	72,463,000	21,300,000
COUNCIL ECO DEVELOP	(9.00)	
2. COMMUNITY GRANTS		
CLASSIFIED POSITIONS	713,000	235,000
	(10.89)	(3.00)
OTHER PERSONAL SERVICES	50,000	25,000
OTHER OPERATING EXPENSES	465,000	215,000
ALLOC MUNICIPALITIES	14,850,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	4,469,015	
TOT 2. COMMUNITY GRANTS	20,547,015	475,000
	(10.89)	(3.00)
TOTAL E. GRANT PROGRAMS	93,010,015	21,775,000
	(19.89)	(3.00)
F. REGIONAL EDUCATION CENTERS		
CLASSIFIED POSITIONS	417,000	370,000
	(17.00)	(5.00)
OTHER PERSONAL SERVICES	5,000	5,000

STATUTES AT LARGE
General and Permanent Laws--2023
P320-DEPARTMENT OF COMMERCE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	790,000	415,000
APPLIED RESEARCH CENTERS	2,500,000	2,500,000
TOTAL F. REGIONAL	3,712,000	3,290,000
EDUCATION CENTERS	(17.00)	(5.00)
 G. INNOVATION/EMERGING INDUSTRIES		
CLASSIFIED POSITIONS	286,000	286,000
	(5.00)	(5.00)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	176,500	176,500
INNOVATION GRANT PROGRAM	2,500,000	2,500,000
TOTAL G. INNOVATION	2,967,500	2,967,500
/EMERGING INDUSTRIES	(5.00)	(5.00)
 TOTAL II. PROGRAMS AND SERVICES	 125,727,129 (101.89)	 52,589,614 (65.80)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	3,201,427	2,350,427
TOT III. EMPLOYEE BENEFITS	3,201,427	2,350,427
 TOTAL DEPARTMENT OF COMMERCE	 131,213,556 (120.10)	 56,796,041 (82.51)

SECTION 51
P340-JOBS-ECONOMIC DEVELOPMENT AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	110,000	
	(1.00)	
OTHER PERSONAL SERVICES	260,000	
OTHER OPERATING EXPENSES	618,500	
TOTAL I. ADMINISTRATION	988,500	
	(1.00)	
 II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	52,650	

P340-JOBS-ECONOMIC DEVELOPMENT AUTHORITY

TOTAL FUNDS _____ GENERAL FUNDS

TOTAL II. EMPLOYEE BENEFITS 52,650**TOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY 1,041,150
(1.00)****SECTION 52****P360-PATRIOTS POINT DEVELOPMENT AUTHORITY**

TOTAL FUNDS _____ GENERAL FUNDS

**I. NAVAL & MARITIME
MUSEUM**EXECUTIVE DIRECTOR 115,376
(1.00)CLASSIFIED POSITIONS 3,453,624
(86.00)

OTHER PERSONAL SERVICES 1,004,000

OTHER OPERATING EXPENSES 7,806,000

PRINCIPAL PAYMENTS 700,000

INTEREST - LOAN NOTE 171,000

**TOTAL I. NAVAL & MARITIME MUSEUM 13,250,000
(87.00)****II. EMPLOYEE BENEFITS**

EMPLOYER CONTRIBUTIONS 1,750,000

TOT II. EMPLOYEE BENEFITS 1,750,000**TOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY 15,000,000
(87.00)****SECTION 53****P400-SC CONSERVATION BANK**

TOTAL FUNDS _____ GENERAL FUNDS

I. ADMINISTRATIONDIRECTOR 136,772 136,772
(1.00) (1.00)CLASSIFIED POSITIONS 107,665 107,665
(4.00) (4.00)

STATUTES AT LARGE
General and Permanent Laws--2023
P400-SC CONSERVATION BANK

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	248,096	248,096
CONSERVATION BANK TRUST	11,500,000	11,500,000
NATL COASTAL WETLANDS CONSERVATION GRANT	10,000,000	
SAVANNAH HARBOR EXTENSION PROJECT	5,000,000	
TOT I. ADMINISTRATION	26,992,533	11,992,533
	(5.00)	(5.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	101,982	101,982
TOTAL II. EMPLOYEE BENEFITS	101,982	101,982
TOT SC CONSERVATION BANK	27,094,515	12,094,515
	(5.00)	(5.00)

SECTION 54
P450-RURAL INFRASTRUCTURE AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
DIRECTOR	180,000	
	(1.00)	
CLASSIFIED POSITIONS	625,000	
	(9.00)	
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	210,000	
TOTAL I. ADMINISTRATION	1,020,000	
	(10.00)	
II. SC RURAL INFRASTRUCTURE AUTHORITY		
PLANNING AND TECH ASST - SMALL & RURAL UTILITIES	5,000,000	5,000,000
SC RURAL INFRASTRUC FUND	27,870,056	7,870,056
STWIDE WATER AND SEWER FD	8,000,000	8,000,000
TOT II. SC RURAL INFRASTRUC AUTHORITY	40,870,056	20,870,056

P450-RURAL INFRASTRUCTURE AUTHORITY

TOTAL FUNDS _____ GENERAL FUNDS

**III. OFFICE OF LOCAL
GOVERNMENT**

CLASSIFIED POSITIONS	340,000		
	(6.00)		
NEW POSITIONS -	60,000		
ACCOUNTANT/FIS ANALYST III	(1.00)		
OTHER PERSONAL SERVICES	10,000		
OTHER OPERATING EXPENSES	286,000		
LOANS	6,865,600	6,165,600	
TOTAL III. OFFICE OF LOCAL GOVERNMENT	7,561,600 (7.00)	6,165,600	

IV. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	498,000		
TOT IV. EMPLOYEE BENEFITS	498,000		

TOTAL RURAL INFRASTRUC AUTHORITY	49,949,656 (17.00)	27,035,656	
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**SECTION 57
B040-JUDICIAL DEPARTMENT**

TOTAL FUNDS _____ GENERAL FUNDS

I. THE COURT:

A. SUPREME COURT

CHIEF JUSTICE	223,988	223,988	
	(1.00)	(1.00)	
ASSOCIATE JUSTICE	853,285	853,285	
	(4.00)	(4.00)	
TAXABLE SUBSISTENCE	30,000	30,000	
UNCLASSIFIED POSITIONS	2,468,900	2,468,900	
	(50.00)	(47.00)	
OTHER PERSONAL SERVICES	10,000	10,000	
OTHER OPERATING EXPENSES	1,907,500	1,457,500	
TOTAL A. SUPREME COURT	5,493,673 (55.00)	5,043,673 (52.00)	

TOTAL FUNDS _____ GENERAL FUNDS

B. BOARD OF LAW EXAMINERS

UNCLASSIFIED POSITIONS	314,000
	(5.00)
OTHER PERSONAL SERVICES	151,000
OTHER OPERATING EXPENSES	405,000
TOTAL B. BOARD	870,000
OF LAW EXAMINERS	(5.00)

C. OFFICE OF DISCIPLINARY COUNSEL

UNCLASSIFIED POSITIONS	2,012,500	1,012,500
	(16.00)	(7.00)
OTHER OPERATING EXPENSES	125,000	
TOTAL C. OFFICE	2,137,500	1,012,500
OF DISCIPLINARY COUNSEL	(16.00)	(7.00)

D. COMMISSION ON CONDUCT

UNCLASSIFIED POSITIONS	934,000	517,500
	(12.00)	(4.00)
OTHER PERSONAL SERVICES	2,000	
OTHER OPERATING EXPENSES	150,000	
TOTAL D. COMMISSION	1,086,000	517,500
ON CONDUCT	(12.00)	(4.00)

TOTAL I. THE COURT:	9,587,173	6,573,673
	(88.00)	(63.00)

II. COURT OF APPEALS

CHIEF APPEALS COURT JUDGE	211,187	211,187
	(1.00)	(1.00)
ASSOC APPEALS COURT JUDGE	1,663,903	1,663,903
	(8.00)	(8.00)
TAXABLE SUBSISTENCE	60,000	60,000
UNCLASSIFIED POSITIONS	3,827,923	3,753,423
	(70.00)	(67.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	1,262,600	874,600
TOTAL II. COURT OF APPEALS	7,035,613	6,573,113
	(79.00)	(76.00)

TOTAL FUNDS GENERAL FUNDS

III. CIRCUIT COURT

NEW JUDGE	771,074	771,074
	(4.00)	(4.00)
CIRCUIT COURT JUDGE	9,930,112	9,930,112
	(49.00)	(49.00)
TAXABLE SUBSISTENCE	350,000	350,000
UNCLASSIFIED POSITIONS	5,579,500	4,632,500
	(124.00)	(98.00)
NEW POSITIONS -	141,869	141,869
ADMINISTRATIVE ASSISTANT	(4.00)	(4.00)
NEW POSITIONS -	228,293	228,293
COURT REPORTER I	(4.00)	(4.00)
NEW POSITIONS - LAW CLERK	228,293	228,293
	(4.00)	(4.00)
OTHER PERSONAL SERVICES	80,000	40,000
OTHER OPERATING EXPENSES	1,695,241	1,245,241
TOTAL III. CIRCUIT COURT	19,004,382	17,567,382
	(189.00)	(163.00)

IV. FAMILY COURT

NEW JUDGE	563,087	563,087
	(3.00)	(3.00)
FAMILY COURT JUDGE	11,822,888	11,822,888
	(60.00)	(60.00)
TAXABLE SUBSISTENCE	450,000	450,000
UNCLASSIFIED POSITIONS	2,812,000	2,812,000
	(61.00)	(61.00)
NEW POSITIONS -	106,402	106,402
ADMINISTRATIVE ASSISTANT	(3.00)	(3.00)
NEW POSITIONS -	171,220	171,220
COURT REPORTER I	(3.00)	(3.00)
OTHER PERSONAL SERVICES	25,000	25,000
OTHER OPERATING EXPENSES	1,341,771	1,201,771
TOTAL IV. FAMILY COURT	17,292,368	17,152,368
	(130.00)	(130.00)

V. REACTIVATED JUDGES

REACTIVATED JUDGES	500,000	500,000
TOT V. REACTIVATED JUDGES	500,000	500,000

TOTAL FUNDS _____ GENERAL FUNDS

VI. COURT ADMINISTRATION**A. OFFICE OF STATE COURT ADMINISTRATOR**

UNCLASSIFIED POSITIONS	1,545,000	1,145,000
	(18.00)	(18.00)
OTHER OPERATING EXPENSES	1,387,500	1,210,000
TOTAL A. OFFICE OF STATE COURT ADMINISTRATOR	2,932,500	2,355,000
	(18.00)	(18.00)

B. COURT SERVICES**1. COURT SERVICES**

UNCLASSIFIED POSITIONS	2,553,650	1,680,650
	(15.00)	(15.00)
OTHER OPERATING EXPENSES	2,230,893	675,000
TOTAL 1. COURT SERVICES	4,784,543	2,355,650
	(15.00)	(15.00)

2. LANGUAGE INTERPRETERS

OTHER OPERATING EXPENSES	440,000	440,000
TOTAL 2. LANGUAGE INTERPRETERS	440,000	440,000

3. COURT REPORTING

UNCLASSIFIED POSITIONS	6,698,750	5,698,750
	(128.00)	(128.00)
OTHER OPERATING EXPENSES	978,000	950,000
TOTAL 3. COURT REPORTING	7,676,750	6,648,750
	(128.00)	(128.00)

TOTAL B. COURT SERVICES	12,901,293	9,444,400
	(143.00)	(143.00)

C. JUDGE SCHEDULING

UNCLASSIFIED POSITIONS	388,996	263,996
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	26,000	
TOTAL C. JUDGE SCHEDULING	414,996	263,996
	(4.00)	(4.00)

	TOTAL FUNDS	GENERAL FUNDS
D. PUBLIC INFORMATION		
UNCLASSIFIED POSITIONS	98,500	98,500
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	26,000	
TOT D. PUBLIC INFORMATION	124,500	98,500
	(1.00)	(1.00)
E. INFORMATION TECHNOLOGY		
UNCLASSIFIED POSITIONS	3,735,330	1,115,330
	(16.00)	(16.00)
OTHER PERSONAL SERVICES	12,000	
OTHER OPERATING EXPENSES	5,445,050	2,505,000
CASE MGMNT TECH SUPPORT	3,000,000	
TOTAL E.	12,192,380	3,620,330
INFORMATION TECHNOLOGY	(16.00)	(16.00)
F. FISCAL SERVICES		
UNCLASSIFIED POSITIONS	1,547,324	849,824
	(10.00)	(10.00)
OTHER OPERATING EXPENSES	181,450	5,000
TOTAL F. FISCAL SERVICES	1,728,774	854,824
	(10.00)	(10.00)
G. HUMAN RESOURCES		
UNCLASSIFIED POSITIONS	1,443,000	803,000
	(11.00)	(11.00)
OTHER OPERATING EXPENSES	55,000	5,000
TOTAL G. HUMAN RESOURCES	1,498,000	808,000
	(11.00)	(11.00)
TOTAL VI.	31,792,443	17,445,050
COURT ADMINISTRATION	(203.00)	(203.00)
VII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	33,766,699	30,208,699
TOT VII. EMPLOYEE BENEFITS	33,766,699	30,208,699
TOT JUDICIAL DEPARTMENT	118,978,678	96,020,285
	(689.00)	(635.00)

SECTION 58
C050-ADMINISTRATIVE LAW COURT

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
CHIEF JUDGE	182,389	182,389
	(1.00)	(1.00)
ASSOCIATE JUDGE	810,622	810,622
	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	2,779,746	1,958,515
	(44.00)	(26.50)
OTHER OPERATING EXPENSES	1,020,673	435,150
TOTAL I. ADMINISTRATION	4,793,430	3,386,676
	(50.00)	(32.50)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,676,941	1,427,709
TOT II. EMPLOYEE BENEFITS	1,676,941	1,427,709
TOTAL ADMINISTRATIVE	6,470,371	4,814,385
LAW COURT	(50.00)	(32.50)

SECTION 59
E200-ATTORNEY GENERAL'S OFFICE

	TOTAL FUNDS	GENERAL FUNDS
I. STATE LITIGATION		
ATTORNEY GENERAL	208,000	208,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	15,401,514	13,181,156
	(243.25)	(192.05)
UNCLASSIFIED POSITIONS	125,000	
	(1.00)	
OTHER PERSONAL SERVICES	765,010	25,000
OTHER OPERATING EXPENSES	18,171,924	4,676,841
TOT I. STATE LITIGATION	34,671,448	18,090,997
	(245.25)	(193.05)
II. CRIME VICTIMS SERVICES		
CLASSIFIED POSITIONS	2,281,542	232,162
	(61.40)	(4.00)

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E200-ATTORNEY GENERAL'S OFFICE

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	193,840	
OTHER OPERATING EXPENSES	35,697,966	3,289,000
VICTIMS RIGHTS	120,000	120,000
ALLOC MUNICIPALITIES	2,050,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	2,690,000	
ALLOC OTHER ST AGENCIES	2,400,000	
ALLOC OTHER ENTITIES	26,675,000	
TOTAL II. CRIME	72,108,348	3,641,162
VICTIMS SERVICES	(61.40)	(4.00)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	6,153,971	4,433,043
TOT III. EMPLOYEE BENEFITS	6,153,971	4,433,043
 TOTAL ATTORNEY		
GENERAL'S OFFICE	112,933,767	26,165,202
	(306.65)	(197.05)

SECTION 60

E210- COMMISSION ON PROSECUTION COORDINATION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	140,868	140,868
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	795,168	795,168
	(8.00)	(8.00)
OTHER PERSONAL SERVICES	99,550	2,400
OTHER OPERATING EXPENSES	632,362	410,921
TOTAL I. ADMINISTRATION	1,667,948	1,349,357
	(9.00)	(9.00)
 II. OFFICES OF CIRCUIT SOLICITORS		
CIRCUIT SOLICITOR	3,242,483	3,242,483
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	694,294	694,294
	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000

E210- COMMISSION ON PROSECUTION COORDINATION

	TOTAL FUNDS	GENERAL FUNDS
12TH JUDICIAL CIRCUIT DRUG CT	150,000	150,000
CASELOAD EQUALIZA FNDING	22,356,872	22,356,872
CONDITIONAL DISCHARGE FEE	300,000	
- GENERAL SESSIONS		
CONDITIONAL DISCHARGE FEE	200,000	
- MAGISTRATE		
CONDITIONAL DISCHARGE FEE	175,000	
- MUNICIPALITY		
COURT FEES	300,000	
CRIMINAL DOMESTIC	1,600,000	1,600,000
VIOLENCE PROSECUTOR		
DRUG COURT FUNDING	4,400,000	1,600,000
DUI PROSECUTION	1,179,041	1,179,041
FEE FOR MOTIONS	450,000	
JUDICIAL CIRCUIT ST SUPPORT	6,352,002	6,352,002
KERSHAW CNTY DRUG COURT	52,965	52,965
LAW ENFORCEMENT FUNDING	4,000,000	
RICHLAND CNTY DRUG COURT	56,436	56,436
SALUDA CNTY DRUG COURT	38,000	38,000
SUMMARY COURT DOMESTIC	2,980,117	2,980,117
VIOLENCE PROSECUTION		
TRAFFIC EDUCATION	50,000	
PROGRAM-MAGISTRATES COURT		
TRAFFIC EDUCATION	50,000	
PROGRAM-MUNICIPAL COURT		
VICTIM'S ASSISTANCE PROGRAM	132,703	132,703
VIOLENT CRIME PROSECUTION	1,600,000	1,600,000
TOTAL II. OFFICES	50,551,913	42,226,913
OF CIRCUIT SOLICITORS	(32.00)	(32.00)
III. COMMUNITY PROGRAMS		
SC CENTER FOR	400,000	400,000
FATHERS AND FAMILIES		
TOT III. COMMUNITY PROGRAMS	400,000	400,000
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	3,230,098	3,193,106
TOTAL IV. EMPLOYEE BENEFITS	3,230,098	3,193,106
TOTAL PROSECUTION	55,849,959	47,169,376
COORDINATION COMMISSION	(41.00)	(41.00)

SECTION 61
E230-COMMISSION ON INDIGENT DEFENSE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	162,690	162,690
	(1.00)	(1.00)
CLASSIFIED POSITIONS	721,434	554,466
	(10.50)	(6.50)
OTHER PERSONAL SERVICES	81,234	1,234
OTHER OPERATING EXPENSES	313,418	6,377
CIVIL COMMITMENT	375,000	
VOUCHER PROCESSING		
CONFLICT FUND	2,500,000	
COURT FINE ASSESSMENT	665,060	
DEATH PENALTY TRIAL FUNDS	2,406,600	
FEE AND FINE STABLIZ FUND	1,300,000	1,300,000
INFORMATION TECHNOLOGY	127,192	127,192
SERVICES		
LEGAL AID FUNDING	1,700,000	
PROFESSIONAL TRAINING	286,414	
AND DEVELOPMENT		
RULE 608 APPOINTMENT	10,115,374	9,115,374
TOTAL I. ADMINISTRATION	20,754,416	11,267,333
	(11.50)	(7.50)
II. DIVISION OF APPELLATE DEFENSE		
CLASSIFIED POSITIONS	1,423,629	892,346
	(24.00)	(9.00)
OTHER OPERATING EXPENSES	352,600	
COURT RPRTER TRANSCRIPT FND	500,000	500,000
TOTAL II. DIVISION	2,276,229	1,392,346
OF APPELLATE DEFENSE	(24.00)	(9.00)
III. OFFICE OF CIRCUIT PUBLIC DEFENDER		
CIRCUIT PUBLIC DEFENDER	3,242,464	3,242,464
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	653,919	653,919
	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000

E230-COMMISSION ON INDIGENT DEFENSE

	TOTAL FUNDS	GENERAL FUNDS
ASST PUBLIC DEFENDER	11,200,733	11,200,733
PERSONNEL AND RETEN FNDING		
CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185
DEFENSE OF INDIGENTS	20,074,101	15,901,049
/PER CAPITA		
DUI DEFENSE OF INDIGENTS	976,593	976,593
TOTAL III. OFFICE OF	37,716,995	33,543,943
CIRCUIT PUBLIC DEFENDER	(32.00)	(32.00)
 IV. DEATH PENALTY TRIAL		
DIVISION		
UNCLASSIFIED POSITIONS	356,400	
	(5.00)	
OTHER OPERATING EXPENSES	115,200	
TOTAL IV. DEATH	471,600	
PENALTY TRIAL DIVISION	(5.00)	
 V. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	3,710,376	3,307,645
TOT V. EMPLOYEE BENEFITS	3,710,376	3,307,645
 TOTAL COMMISSION ON		
INDIGENT DEFENSE	64,929,616	49,511,267
	(72.50)	(48.50)

SECTION 62
D100-GOVERNOR'S OFF-STATE
LAW ENFORCEMENT DIVISION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
CHIEF	195,700	195,700
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,578,390	2,549,390
	(45.00)	(43.00)
UNCLASSIFIED POSITIONS	154,702	154,702
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	161,000	135,000

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LAW ENFORCEMENT DIVISION

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	3,151,820	2,662,978
TOTAL I. ADMINISTRATION	6,241,612	5,697,770
	(47.00)	(45.00)
 II. PROGRAMS AND SERVICES		
A. INVESTIGATIVE SERVICES		
CLASSIFIED POSITIONS	14,443,359	13,823,739
	(152.95)	(142.95)
NEW POSITIONS - LAW ENFORCEMENT OFFICER III	385,186	385,186
	(6.00)	(6.00)
OTHER PERSONAL SERVICES	634,428	414,426
OTHER OPERATING EXPENSES	8,661,972	3,724,722
TOTAL A. INVESTIGATIVE SERVICES	24,124,945	18,348,073
	(158.95)	(148.95)
 B. FORENSIC SERVICES		
CLASSIFIED POSITIONS	8,999,839	8,574,139
	(145.80)	(134.00)
NEW POSITIONS - CRIMINALIST I	62,127	62,127
	(1.00)	(1.00)
NEW POSITIONS - FORENSIC TECHNICIAN II	180,000	180,000
	(5.00)	(5.00)
OTHER PERSONAL SERVICES	938,660	223,660
OTHER OPERATING EXPENSES	6,541,886	724,971
BREATHTESTING SITE VIDEOTAPING	250,000	
DNA DATABASE PROGRAM	370,000	
IMPLIED CONSENT	89,855	89,855
CASE SERVICES	3,000	3,000
TOT B. FORENSIC SERVICES	17,435,367	9,857,752
	(151.80)	(140.00)
 C. DATA CENTER		
CLASSIFIED POSITIONS	3,262,896	3,147,896
	(56.60)	(55.60)
OTHER PERSONAL SERVICES	509,751	31,601
OTHER OPERATING EXPENSES	7,551,517	2,850,530
TOTAL C. DATA CENTER	11,324,164	6,030,027
	(56.60)	(55.60)

STATUTES AT LARGE
 General and Permanent Laws--2023
D100-GOVERNOR'S OFF-STATE
LAW ENFORCEMENT DIVISION

	TOTAL FUNDS	GENERAL FUNDS
D. REGULATORY		
CLASSIFIED POSITIONS	1,660,316	1,058,734
	(32.00)	(15.00)
OTHER PERSONAL SERVICES	647,103	225,788
OTHER OPERATING EXPENSES	3,291,313	2,100,950
PTSD TREATMENT	375,000	375,000
TOTAL D. REGULATORY	5,973,732	3,760,472
	(32.00)	(15.00)
E. HOMELAND SECURITY PROGRAM		
CLASSIFIED POSITIONS	608,492	454,772
	(7.65)	(5.85)
NEW POSITIONS -	35,000	35,000
ADMINISTRATIVE ASSISTANT	(1.00)	(1.00)
NEW POSITIONS - LAW	205,017	205,017
ENFORCEMENT OFFICER III	(3.00)	(3.00)
OTHER PERSONAL SERVICES	548,952	16,517
OTHER OPERATING EXPENSES	1,254,168	465,316
ALLOC MUNICIPALITIES	1,614,177	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	4,267,213	
ALLOC OTHER ST AGENCIES	7,353,460	
ALLOC OTHER ENTITIES	200,000	
TOTAL E. HOMELAND SECURITY PROGRAM	16,086,479	1,176,622
	(11.65)	(9.85)
F. CJIS/FUSION CENTER		
CLASSIFIED POSITIONS	5,340,434	4,234,410
	(92.00)	(61.00)
OTHER PERSONAL SERVICES	1,180,539	120,657
OTHER OPERATING EXPENSES	3,915,145	1,437,800
AMBER ALERT	65,000	65,000
TOT F. CJIS/FUSION CENTER	10,501,118	5,857,867
	(92.00)	(61.00)
G. COUNTER-TERRORISM		
CLASSIFIED POSITIONS	6,013,479	5,962,479
	(62.00)	(61.00)

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LAW ENFORCEMENT DIVISION

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	498,648	443,648
OTHER OPERATING EXPENSES	4,604,137	1,311,250
TOT G. COUNTER-TERRORISM	11,116,264	7,717,377
	(62.00)	(61.00)
 H. VICE		
CLASSIFIED POSITIONS	7,920,062	7,021,250
	(114.00)	(98.00)
NEW POSITIONS - LAW	62,128	62,128
ENFORCEMENT OFFICER III	(1.00)	(1.00)
OTHER PERSONAL SERVICES	457,270	276,866
OTHER OPER EXPENSES	1,279,087	805,920
AGENT OPERATIONS	92,625	92,625
METH LAB CLEAN UP	500,000	500,000
TOTAL H. VICE	10,311,172	8,758,789
	(115.00)	(99.00)
 TOTAL II. PROGRAMS	 106,873,241	 61,506,979
AND SERVICES	(680.00)	(590.40)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	22,205,285	19,567,344
TOT III. EMPLOYEE BENEFITS	22,205,285	19,567,344
 TOT GOVERNOR'S OFF-STATE	 135,320,138	 86,772,093
LAW ENFORCEMENT DIVISION	(727.00)	(635.40)

SECTION 63
K050-DEPARTMENT OF PUBLIC SAFETY

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATIVE SERVICES		
DIRECTOR	172,260	138,307
	(1.00)	(0.80)
CLASSIFIED POSITIONS	4,572,930	4,346,281
	(90.71)	(79.40)
UNCLASSIFIED POSITIONS	127,371	127,371
OTHER PERSONAL SERVICES	257,961	165,400

STATUTES AT LARGE
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	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	3,251,291	151,268
TOTAL I.	8,381,813	4,928,627
ADMINISTRATIVE SERVICES	(91.71)	(80.20)
 II. PROGRAMS AND SERVICES		
A. HIGHWAY PATROL		
CLASSIFIED POSITIONS	68,008,302	62,201,272
	(1,136.70)	(1,018.30)
UNCLASSIFIED POSITIONS	147,212	147,212
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	4,526,485	2,893,810
OTHER OPERATING EXPENSES	35,895,461	14,556,658
TOT A. HIGHWAY PATROL	108,577,460	79,798,952
	(1,137.70)	(1,019.30)
 B. STATE TRANSPORT POLICE		
CLASSIFIED POSITIONS	9,075,174	3,299,950
	(147.01)	(45.90)
NEW POSITIONS - INSPECTOR III	85,768	
	(2.00)	
NEW POSITIONS - LAW	130,902	
ENFORCEMENT OFFICER II	(2.00)	
UNCLASSIFIED POSITIONS	127,302	127,302
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	347,728	46,725
OTHER OPERATING EXPENSES	5,992,662	90,450
TOTAL B. STATE	15,759,536	3,564,427
TRANSPORT POLICE	(152.01)	(46.90)
 C. BUREAU OF PROTECTIVE SERVICES		
CLASSIFIED POSITIONS	4,931,609	3,999,977
	(101.00)	(63.00)
NEW POSITIONS - LAW	416,514	416,514
ENFORCEMENT OFFICER II	(7.00)	(7.00)
OTHER PERSONAL SERVICES	273,558	211,156
OTHER OPERATING EXPENSES	646,450	470,580
TOTAL C. BUREAU	6,268,131	5,098,227
OF PROTECTIVE SERVICES	(108.00)	(70.00)

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	TOTAL FUNDS	GENERAL FUNDS
D. HALL OF FAME		
CLASSIFIED POSITIONS	137,000	
	(3.00)	
OTHER OPERATING EXPENSES	221,000	95,000
TOTAL D. HALL OF FAME	358,000	95,000
	(3.00)	
E. SAFETY AND GRANTS		
CLASSIFIED POSITIONS	1,948,430	690,584
	(34.58)	(6.40)
OTHER PERSONAL SERVICES	456,780	3,000
OTHER OPERATING EXPENSES	8,502,540	140,777
BODY CAMERAS	2,400,000	2,400,000
SCHOOL RESOURCE OFFICERS	46,102,500	33,102,500
ALLOC MUNICIPALITIES	3,033,720	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	4,000,547	
ALLOC OTHER ST AGENCIES	3,466,000	
ALLOC OTHER ENTITIES	1,240,000	
TOT E. SAFETY AND GRANTS	71,150,517	36,336,861
	(34.58)	(6.40)
TOTAL II. PROGRAMS AND SERVICES	202,113,644	124,893,467
	(1,435.29)	(1,142.60)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	43,046,182	35,813,893
TOTAL III. EMPLOYEE BENEFITS	43,046,182	35,813,893
TOTAL DEPARTMENT OF PUBLIC SAFETY	253,541,639	165,635,987
	(1,527.00)	(1,222.80)

SECTION 64
N200-LAW ENFORCEMENT TRAINING COUNCIL

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	124,448	
	(1.00)	

N200-LAW ENFORCEMENT TRAINING COUNCIL

	TOTAL FUNDS	GENERAL FUNDS	
CLASSIFIED POSITIONS	3,107,309	642,289	
	(61.00)	(7.00)	
OTHER PERSONAL SERVICES	47,000		
OTHER OPERATING EXPENSES	4,099,910	2,749,600	
TOTAL I. ADMINISTRATION	7,378,667	3,391,889	
	(62.00)	(7.00)	
 II. TRAINING			
CLASSIFIED POSITIONS	4,561,492	3,928,903	
	(78.00)	(58.00)	
OTHER PERSONAL SERVICES	265,980		
OTHER OPERATING EXPENSES	2,158,484	755,456	
TOTAL II. TRAINING	6,985,956	4,684,359	
	(78.00)	(58.00)	
 III. EMPLOYEE BENEFITS			
EMPLOYER CONTRIBUTIONS	3,298,159	1,853,048	
TOT III. EMPLOYEE BENEFITS	3,298,159	1,853,048	
 TOTAL LAW ENFORCEMENT			
TRAINING COUNCIL	17,662,782	9,929,296	
	(140.00)	(65.00)	

SECTION 65
N040-DEPARTMENT OF CORRECTIONS

	TOTAL FUNDS	GENERAL FUNDS	
I. INTERNAL ADMIN & SUPPORT			
COMMISSIONERS	250,000	250,000	
	(1.00)	(1.00)	
CLASSIFIED POSITIONS	13,212,018	12,475,357	
	(165.00)	(151.40)	
UNCLASSIFIED POSITIONS	338,006	338,006	
	(3.00)	(3.00)	
OTHER PERSONAL SERVICES	1,521,731	1,434,522	
OTHER OPERATING EXPENSES	26,537,709	23,481,280	
TOTAL I. INTERNAL	41,859,464	37,979,165	
ADMIN & SUPPORT	(169.00)	(155.40)	

TOTAL FUNDS GENERAL FUNDS

II. PROGRAMS AND SERVICES**A. HOUSING, CARE, SECURITY,
AND SUPERVISION**

CLASSIFIED POSITIONS	199,433,509	197,060,707
	(5,586.13)	(5,516.76)
UNCLASSIFIED POSITIONS	3,998,137	3,998,137
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	26,479,741	25,889,372
OTHER OPERATING EXPENSES	138,910,948	117,958,010
CASE SERVICES	52,374,611	52,374,611
TOTAL A. HOUSING, CARE, SECURITY, AND SUPERVISION	421,196,946	397,280,837
	(5,589.13)	(5,519.76)

B. QUOTA ELIMINATION

QUOTA ELIMINATION	1,967,720	1,967,720
TOT B. QUOTA ELIMINATION	1,967,720	1,967,720

**C. WORK & VOCATIONAL
ACTIVITIES**

CLASSIFIED POSITIONS	7,756,504	1,983,812
	(161.52)	(50.00)
OTHER PERSONAL SERVICES	10,079,548	527,998
OTHER OPERATING EXPENSES	17,128,689	267,482
TOTAL C. WORK & VOCATIONAL ACTIVITIES	34,964,741	2,779,292
	(161.52)	(50.00)

**D. PALMETTO UNIFIED
SCH DIST 1**

CLASSIFIED POSITIONS	1,067,882	808,597
	(44.90)	(10.70)
UNCLASSIFIED POSITIONS	3,394,343	1,904,343
	(49.44)	(24.01)
OTHER PERSONAL SERVICES	2,364,798	1,152,004
OTHER OPERATING EXPENSES	1,890,238	70,190
TOTAL D. PALMETTO UNIFIED SCH DIST 1	8,717,261	3,935,134
	(94.34)	(34.71)

E. INDIVIDUAL GROWTH & MOTIV

CLASSIFIED POSITIONS	2,594,737	2,594,737
	(78.00)	(78.00)

STATUTES AT LARGE
General and Permanent Laws--2023
N040-DEPARTMENT OF CORRECTIONS

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	524,140	377,890
OTHER OPERATING EXPENSES	539,428	142,944
TOTAL E. INDIVIDUAL	3,658,305	3,115,571
GROWTH & MOTIVATION	(78.00)	(78.00)
 F. PENAL FACILITY INSPECTION SERVICE		
CLASSIFIED POSITIONS	543,511	543,511
	(9.00)	(9.00)
OTHER PERSONAL SERVICES	47,382	47,382
OTHER OPERATING EXPENSES	3,022	3,022
TOTAL F. PENAL	593,915	593,915
FACILITY INSPECTION SERVICE	(9.00)	(9.00)
 TOTAL II. PROGRAMS AND SERVICES	 471,098,888 (5,931.99)	 409,672,469 (5,691.47)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	108,120,766	103,444,489
TOT III. EMPLOYEE BENEFITS	108,120,766	103,444,489
TOTAL DEPARTMENT OF CORRECTIONS	621,079,118 (6,100.99)	551,096,123 (5,846.87)

SECTION 66
N080-DEPARTMENT OF PROBATION,
PAROLE & PARDON SERVICES

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	145,448	145,448
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,582,312	1,112,481
	(53.00)	(19.00)
UNCLASSIFIED POSITIONS	212,219	212,219
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	47,596	15,000
OTHER OPERATING EXPENSES	323,182	
TOTAL I. ADMINISTRATION	3,310,757 (55.00)	1,485,148 (21.00)

OF SOUTH CAROLINA
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PAROLE & PARDON SERVICES

TOTAL FUNDS GENERAL FUNDS

II. PROGRAMS AND SERVICES**A. OFFENDER PROGRAMMING****1. OFFENDER SUPERVISION**

CLASSIFIED POSITIONS	34,292,646	28,298,090
	(587.00)	(471.00)
UNCLASSIFIED POSITIONS	23,734	23,734
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	385,133	162,081
OTHER OPERATING EXPENSES	12,570,474	3,611,378
CASE SERVICES	32,425	
TOT 1. OFFENDER SUPERVISION	47,304,412	32,095,283
	(589.00)	(473.00)

2. SEX OFFENDER MONITORING

CLASSIFIED POSITIONS	2,366,823	2,366,823
	(54.00)	(54.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	1,185,001	1,175,001
EMPLOYER CONTRIBUTIONS	1,077,557	1,061,557
TOTAL 2. SEX OFFENDER MONITORING	4,639,381	4,613,381
	(54.00)	(54.00)

3. SENTENCING REFORM

CLASSIFIED POSITIONS	1,330,934	1,330,934
	(39.00)	(39.00)
OTHER PERSONAL SERVICES	20,000	20,000
OTHER OPERATING EXPENSES	4,124,616	4,124,616
CASE SERVICES	340,000	340,000
TOT 3. SENTENCING REFORM	5,815,550	5,815,550
	(39.00)	(39.00)

TOTAL A. OFFENDER PROGRAMMING	57,759,343	42,524,214
	(682.00)	(566.00)

B. REHABILITATIVE SRVCS

CLASSIFIED POSITIONS	1,175,616	875,616
	(26.00)	(20.00)
OTHER PERSONAL SERVICES	320,000	
OTHER OPERATING EXPENSES	716,516	176,516

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N080-DEPARTMENT OF PROBATION,
PAROLE & PARDON SERVICES

	TOTAL FUNDS	GENERAL FUNDS
ALSTON WILKES RE-ENTRY SERVICES	1,500,000	1,500,000
CASE SERVICES	10,000	
TOTAL B.	3,722,132	2,552,132
REHABILITATIVE SRVCS	(26.00)	(20.00)
 C. PAROLE OPERATIONS		
PROBATION, PAROLE & PARDON BOARD	155,230	155,230
CLASSIFIED POSITIONS	2,968,354	2,349,501
	(71.00)	(56.00)
OTHER PERSONAL SERVICES	159,853	100,000
OTHER OPERATING EXPENSES	220,816	123,684
CASE SERVICES	45,000	
TOT C. PAROLE OPERATIONS	3,549,253	2,728,415
	(71.00)	(56.00)
 TOTAL II. PROGRAMS AND SERVICES	 65,030,728	 47,804,761
	(779.00)	(642.00)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	17,511,212	14,712,397
TOT III. EMPLOYEE BENEFITS	17,511,212	14,712,397
 TOT DPTMENT OF PROBATION, PAROLE & PARDON SERVICES	 85,852,697	 64,002,306
	(834.00)	(663.00)

SECTION 67
N120-DEPARTMENT OF JUVENILE JUSTICE

	TOTAL FUNDS	GENERAL FUNDS
I. PAROLE DIVISION		
PROBATION, PAROLE & PARDON BOARD	45,000	45,000
CLASSIFIED POSITIONS	293,476	293,476
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	100,120	100,120
	(1.00)	(1.00)

N120-DEPARTMENT OF JUVENILE JUSTICE

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	51,869	51,869
TOTAL I. PAROLE DIVISION	490,465	490,465
	(7.00)	(7.00)
 II. ADMINISTRATION DIVISION		
A. SUPPORT SERVICES		
COMMISSIONERS	148,612	148,612
	(1.00)	(1.00)
CLASSIFIED POSITIONS	8,730,384	8,730,384
	(142.00)	(140.00)
UNCLASSIFIED POSITIONS	267,059	267,059
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	145,784	145,784
OTHER OPERATING EXPENSES	4,178,197	3,488,197
TOTAL A. SUPPORT SERVICES	13,470,036	12,780,036
	(145.00)	(143.00)
 B. INFO TECHNOLOGY		
CLASSIFIED POSITIONS	1,891,299	1,891,299
	(22.00)	(22.00)
OTHER OPERATING EXPENSES	2,500,000	2,500,000
TOTAL B.	4,391,299	4,391,299
INFORMATION TECHNOLOGY	(22.00)	(22.00)
 C. FACILITIES MANAGEMENT		
CLASSIFIED POSITIONS	2,915,779	2,915,779
	(42.93)	(34.00)
OTHER PERSONAL SERVICES	1,000,000	1,000,000
OTHER OPERATING EXPENSES	7,980,880	6,230,880
TOTAL C.	11,896,659	10,146,659
FACILITIES MANAGEMENT	(42.93)	(34.00)
 TOTAL II.	 29,757,994	 27,317,994
ADMINISTRATION DIVISION	(209.93)	(199.00)
 III. PROGRAMS AND SERVICES		
A. COMMUNITY SERVICES		
CLASSIFIED POSITIONS	16,399,644	16,399,644
	(372.00)	(372.00)

N120-DEPARTMENT OF JUVENILE JUSTICE

	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	128,614	128,614
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	269,187	182,127
OTHER OPERATING EXPENSES	1,299,843	1,000,969
COMMUNITY ADVOCACY PROG	350,000	350,000
SEX OFFENDER MONITORING	27,410	27,410
TARGETED CASE MANAGEMENT	1,700,000	1,700,000
CASE SERVICES	24,191,853	23,183,908
TOTAL A. COMMUNITY SERVICES	44,366,551	42,972,672
	(373.00)	(373.00)
 B. PROGRAMS & SERVICES		
CLASSIFIED POSITIONS	8,821,250	7,806,250
	(172.00)	(135.00)
UNCLASSIFIED POSITIONS	127,000	127,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	500,000	500,000
OTHER OPERATING EXPENSES	3,927,113	2,025,000
CASE SERVICES	3,870,000	2,175,000
TOTAL B. PROGRAMS & SERVICES	17,245,363	12,633,250
	(173.00)	(136.00)
 C. COMMUNITY TREATMENT SERVICES		
CLASSIFIED POSITIONS	4,577,961	4,577,961
	(49.00)	(49.00)
UNCLASSIFIED POSITIONS	117,657	117,657
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	392,526	392,526
OTHER OPERATING EXPENSES	5,300,000	5,300,000
CASE SERVICES	275,000	275,000
TOTAL C. COMMUNITY TREATMENT SERVICES	10,663,144	10,663,144
	(50.00)	(50.00)
 D. EDUCATION		
CLASSIFIED POSITIONS	790,186	340,369
	(43.00)	(18.00)
UNCLASSIFIED POSITIONS	4,010,897	257,477
	(56.00)	(18.00)
OTHER PERSONAL SERVICES	430,455	55,136

N120-DEPARTMENT OF JUVENILE JUSTICE

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	2,774,574	343,751
TOTAL D. EDUCATION	8,006,112	996,733
	(99.00)	(36.00)
E. INVESTIGATIVE SERVICES		
CLASSIFIED POSITIONS	3,357,443	3,357,443
	(65.00)	(65.00)
UNCLASSIFIED POSITIONS	123,255	123,255
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	450,000	450,000
TOTAL E. INVESTIGATIVE SERVICES	3,930,698	3,930,698
	(66.00)	(66.00)
F. SECURITY & OPERATIONS		
CLASSIFIED POSITIONS	15,920,189	13,920,189
	(512.00)	(385.68)
UNCLASSIFIED POSITIONS	144,691	144,691
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	500,000	500,000
OTHER OPERATING EXPENSES	9,126,785	6,500,000
TOTAL F. SECURITY & OPERATIONS	25,691,665	21,064,880
	(513.00)	(386.68)
TOTAL III. PROGRAMS AND SERVICES	109,903,533	92,261,377
	(1,274.00)	(1,047.68)
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	31,470,045	27,559,502
TOT IV. EMPLOYEE BENEFITS	31,470,045	27,559,502
TOTAL DEPARTMENT OF JUVENILE JUSTICE	171,622,037	147,629,338
	(1,490.93)	(1,253.68)

SECTION 70
L360-HUMAN AFFAIRS COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
COMMISSIONERS	126,500	126,500
	(1.00)	(1.00)
CLASSIFIED POSITIONS	662,824	662,824
	(11.00)	(11.00)
OTHER OPERATING EXPENSES	390,153	386,653
TOTAL I. ADMINISTRATION	1,179,477	1,175,977
	(12.00)	(12.00)
II. CONSULTATIVE SERVICES		
CLASSIFIED POSITIONS	225,944	225,944
	(7.00)	(6.00)
OTHER OPERATING EXPENSES	196,935	178,935
TOTAL II.	422,879	404,879
CONSULTATIVE SERVICES	(7.00)	(6.00)
III. COMPLIANCE PROGRAMS		
CLASSIFIED POSITIONS	1,404,929	821,083
	(36.00)	(22.50)
NEW POSITIONS -	50,394	50,394
PROGRAM COORDINATOR I	(1.00)	(1.00)
OTHER PERSONAL SERVICES	60,000	60,000
OTHER OPERATING EXPENSES	1,214,521	401,638
TOTAL III.	2,729,844	1,333,115
COMPLIANCE PROGRAMS	(37.00)	(23.50)
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,053,996	831,852
TOTAL IV. EMPLOYEE BENEFITS	1,053,996	831,852
TOTAL HUMAN	5,386,196	3,745,823
AFFAIRS COMMISSION	(56.00)	(41.50)

SECTION 71
L460-COMMISSION ON MINORITY AFFAIRS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
DIRECTOR	118,000	118,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,249,384	1,159,384
	(25.00)	(23.00)
OTHER PERSONAL SERVICES	9,341	9,341
OTHER OPERATING EXPENSES	1,144,264	996,450
TOTAL I. ADMINISTRATION	2,520,989	2,283,175
	(26.00)	(24.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	495,549	471,549
TOT II. EMPLOYEE BENEFITS	495,549	471,549
TOTAL COMMISSION ON	3,016,538	2,754,724
MINORITY AFFAIRS	(26.00)	(24.00)

SECTION 72
R040-PUBLIC SERVICE COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	140,172	
	(1.00)	
CHAIRMAN	137,283	
	(1.00)	
COMMISSIONERS	812,232	
	(6.00)	
CLASSIFIED POSITIONS	2,713,234	1,302
	(36.00)	
OTHER PERSONAL SERVICES	176,872	
OTHER OPERATING EXPENSES	1,834,372	
TOTAL I. ADMINISTRATION	5,814,165	1,302
	(44.00)	

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R040-PUBLIC SERVICE COMMISSION

TOTAL FUNDS _____ GENERAL FUNDS

II. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS 1,585,559
TOT II. EMPLOYEE BENEFITS 1,585,559

TOTAL PUBLIC 7,399,724 1,302
SERVICE COMMISSION (44.00)

SECTION 73
R060-OFFICE OF REGULATORY STAFF

TOTAL FUNDS _____ GENERAL FUNDS

I. OFFICE OF EXEC DIRECTOR

DIRECTOR 265,000
(1.00)
UNCLASSIFIED POSITIONS 1,284,676
(10.00)
OTHER OPERATING EXPENSES 538,347
DUAL PARTY RELAY FUNDS 4,165,696
TOTAL I. OFFICE 6,253,719
OF EXECUTIVE DIRECTOR (11.00)

II. SUPPORT SERVICES

UNCLASSIFIED POSITIONS 1,624,147 33,161
(24.00)
OTHER OPERATING EXPENSES 750,000
TOT II. SUPPORT SERVICES 2,374,147 33,161
(24.00)

III. ORS PROGRAMS

UNCLASSIFIED POSITIONS 2,652,139
(39.00)
OTHER OPERATING EXPENSES 750,000
TOTAL III. ORS PROGRAMS 3,402,139
(39.00)

IV. ENERGY OFFICE**A. ENERGY PROGRAMS**

UNCLASSIFIED POSITIONS 807,605
(13.33)

	TOTAL FUNDS	GENERAL FUNDS
OTHER PERSONAL SERVICES	33,360	
OTHER OPERATING EXPENSES	375,331	
ALLOC OTHER ENTITIES	135,000	
TOT A. ENERGY PROGRAMS	1,351,296	
	(13.33)	
 B. RADIOACTIVE WASTE		
UNCLASSIFIED POSITIONS	131,610	
	(4.67)	
OTHER OPERATING EXPENSES	94,924	
TOT B. RADIOACTIVE WASTE	226,534	
	(4.67)	
 TOTAL IV. ENERGY OFFICE	1,577,830	
	(18.00)	
 V. STATEWIDE BROADBAND OFFICE		
UNCLASSIFIED POSITIONS	890,000	890,000
	(10.00)	(10.00)
OTHER OPERATING EXPENSES	1,771,800	1,771,800
TOTAL V. STATEWIDE BROADBAND OFFICE	2,661,800	2,661,800
	(10.00)	(10.00)
 VI. SANTEE COOPER REGULATION		
UNCLASSIFIED POSITIONS	1,325,000	
	(8.00)	
OTHER OPERATING EXPENSES	675,000	
TOTAL VI. SANTEE COOPER REGULATION	2,000,000	
	(8.00)	
 VII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	3,021,125	358,046
TOT VII. EMPLOYEE BENEFITS	3,021,125	358,046
 TOTAL OFFICE OF REGULATORY STAFF	21,290,760	3,053,007
	(110.00)	(10.00)

SECTION 74
R080-WORKERS' COMPENSATION COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	146,418	146,418
	(1.00)	(1.00)
CLASSIFIED POSITIONS	841,220	49,235
	(22.00)	(1.00)
OTHER PERSONAL SERVICES	41,000	
OTHER OPERATING EXPENSES	2,700,713	75,000
TOTAL I. ADMINISTRATION	3,729,351	270,653
	(23.00)	(2.00)
II. JUDICIAL		
A. COMMISSIONERS		
CHAIRMAN	177,426	177,426
	(1.00)	(1.00)
COMMISSIONERS	1,033,541	1,033,541
	(6.00)	(6.00)
TAXABLE SUBSISTENCE	70,000	
CLASSIFIED POSITIONS	339,614	339,614
	(7.00)	(7.00)
OTHER OPERATING EXPENSES	230,700	
TOT A. COMMISSIONERS	1,851,281	1,550,581
	(14.00)	(14.00)
B. MANAGEMENT		
CLASSIFIED POSITIONS	333,833	31,539
	(8.00)	(1.00)
OTHER OPERATING EXPENSES	12,800	
TOTAL B. MANAGEMENT	346,633	31,539
	(8.00)	(1.00)
TOTAL II. JUDICIAL	2,197,914	1,582,120
	(22.00)	(15.00)
III. INSURANCE & MED SRVCS		
CLASSIFIED POSITIONS	488,866	29,403
	(9.00)	(1.00)
OTHER PERSONAL SERVICES	22,881	
OTHER OPERATING EXPENSES	54,500	

R080-WORKERS' COMPENSATION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL III. INSURANCE & MEDICAL SERVICES	566,247 (9.00)	29,403 (1.00)
IV. CLAIMS		
CLASSIFIED POSITIONS	364,108 (9.00)	83,258 (1.00)
OTHER OPERATING EXPENSES	19,700	
TOTAL IV. CLAIMS	383,808 (9.00)	83,258 (1.00)
V. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,497,247	801,288
TOT V. EMPLOYEE BENEFITS	1,497,247	801,288
TOTAL WORKERS' COMPENSATION COMMISSION	8,374,567 (63.00)	2,766,722 (19.00)

**SECTION 75
R120-STATE ACCIDENT FUND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
DIRECTOR	112,336 (1.00)	
CLASSIFIED POSITIONS	4,239,859 (76.00)	
OTHER OPERATING EXPENSES	5,128,563	
EDUCATIONAL TRAINING	5,000	
TOTAL I. ADMINISTRATION	9,485,758 (77.00)	
II. UNINSURED EMPLOYERS FUND		
CLASSIFIED POSITIONS	480,670 (11.00)	
OTHER OPERATING EXPENSES	667,434	
TOTAL II. UNINSURED EMPLOYERS FUND	1,148,104 (11.00)	

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R120-STATE ACCIDENT FUND

TOTAL FUNDS _____ GENERAL FUNDS

III. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	2,392,201	
TOT III. EMPLOYEE BENEFITS	2,392,201	

TOT STATE ACCIDENT FUND	13,026,063	
	(88.00)	

SECTION 78
R200-DEPARTMENT OF INSURANCE

TOTAL FUNDS _____ GENERAL FUNDS

I. ADMINISTRATION

CHIEF INSUR COMMISSIONER	133,243	133,243
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,969,987	936,353
	(28.25)	(22.30)
UNCLASSIFIED POSITIONS	260,410	179,361
	(1.50)	(1.50)
OTHER PERSONAL SERVICES	194,959	143,642
OTHER OPERATING EXPENSES	1,186,920	394,830
TOTAL I. ADMINISTRATION	3,745,519	1,787,429
	(30.75)	(24.80)

II. PROGRAMS AND SERVICES**A. SOLVENCY**

CLASSIFIED POSITIONS	639,845	172,231
	(16.00)	(1.00)
UNCLASSIFIED POSITIONS	85,826	2,514
	(0.50)	
OTHER PERSONAL SERVICES	217,042	29,150
OTHER OPERATING EXPENSES	469,296	13,257
TOTAL A. SOLVENCY	1,412,009	217,152
	(16.50)	(1.00)

B. LICENSING

CLASSIFIED POSITIONS	462,318	197,766
	(11.00)	(4.00)
UNCLASSIFIED POSITIONS	23,234	
	(0.50)	

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	TOTAL FUNDS	GENERAL FUNDS	
OTHER PERSONAL SERVICES	56,371	297	
OTHER OPERATING EXPENSES	329,884	4,981	
TOTAL B. LICENSING	871,807	203,044	
	(11.50)	(4.00)	
 C. TAXATION			
CLASSIFIED POSITIONS	250,149	94,134	
	(3.00)	(0.50)	
OTHER PERSONAL SERVICES	15,852	15,852	
OTHER OPERATING EXPENSES	175,467	8,740	
TOTAL C. TAXATION	441,468	118,726	
	(3.00)	(0.50)	
 D. CONSUMER SERVICES/ COMPLAINTS			
CLASSIFIED POSITIONS	458,830	321,827	
	(9.00)	(2.00)	
UNCLASSIFIED POSITIONS	82,137	28,366	
	(0.50)	(0.50)	
OTHER PERSONAL SERVICES	46,954	29,728	
OTHER OPERATING EXPENSES	164,107	28,907	
TOTAL D. CONSUMER SERVICES/COMPLAINTS	752,028	408,828	
	(9.50)	(2.50)	
 E. POLICY FORMS AND RATES			
CLASSIFIED POSITIONS	1,107,961	757,961	
	(14.00)	(6.00)	
UNCLASSIFIED POSITIONS	176,574	85,574	
	(0.50)	(0.50)	
OTHER PERSONAL SERVICES	5,564	5,564	
OTHER OPERATING EXPENSES	338,439	101,671	
TOTAL E. POLICY FORMS AND RATES	1,628,538	950,770	
	(14.50)	(6.50)	
 F. LOSS MITIGATION			
CLASSIFIED POSITIONS	131,637		
	(2.75)		
OTHER PERSONAL SERVICES	72,363		

STATUTES AT LARGE
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R200-DEPARTMENT OF INSURANCE

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	2,837,254	
TOTAL F. LOSS MITIGATION	3,041,254	
	(2.75)	
G. UNINSURED MOTORISTS		
ALLOC PRIVATE SECTOR	2,155,000	
TOT G. UNINSURED MOTORISTS	2,155,000	
H. CAPTIVES		
CLASSIFIED POSITIONS	665,913	
	(8.00)	
UNCLASSIFIED POSITIONS	67,002	
	(0.50)	
OTHER PERSONAL SERVICES	169,085	
OTHER OPERATING EXPENSES	1,249,655	
TOTAL H. CAPTIVES	2,151,655	
	(8.50)	
I. FRAUD		
CLASSIFIED POSITIONS	615,574	555,574
	(9.00)	(8.00)
OTHER OPERATING EXPENSES	1,232,000	910,000
TOTAL I. FRAUD	1,847,574	1,465,574
	(9.00)	(8.00)
TOTAL II. PROGRAMS AND SERVICES	14,301,333	3,364,094
	(75.25)	(22.50)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,439,420	1,303,995
TOT III. EMPLOYEE BENEFITS	2,439,420	1,303,995
TOTAL DEPARTMENT OF INSURANCE	20,486,272	6,455,518
	(106.00)	(47.30)

SECTION 79
R230-STATE BOARD OF FINANCIAL INSTITUTIONS

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
OTHER PERSONAL SERVICES	3,500	
OTHER OPERATING EXPENSES	55,500	
TOTAL I. ADMINISTRATION	59,000	
II. BANKING EXAMINERS		
COMMISSIONER OF BANKING	150,560	
	(1.00)	
CLASSIFIED POSITIONS	1,640,440	
	(21.00)	
OTHER OPERATING EXPENSES	487,000	
TOT II. BANKING EXAMINERS	2,278,000	
	(22.00)	
III. CONSUMER FINANCE		
DIRECTOR	120,537	
	(1.00)	
CLASSIFIED POSITIONS	1,850,908	
	(33.00)	
OTHER PERSONAL SERVICES	2,600	
OTHER OPERATING EXPENSES	575,073	
TOT III. CONSUMER FINANCE	2,549,118	
	(34.00)	
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,650,000	
TOT IV. EMPLOYEE BENEFITS	1,650,000	
TOTAL STATE BOARD	6,536,118	
OF FINANCIAL INSTITUTIONS	(56.00)	

SECTION 80
R280-DEPARTMENT OF CONSUMER AFFAIRS

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
ADMINISTRATOR	132,149	132,149
	(1.00)	(1.00)

R280-DEPARTMENT OF CONSUMER AFFAIRS

	TOTAL FUNDS	GENERAL FUNDS
CLASSIFIED POSITIONS	215,936	
	(4.00)	
OTHER PERSONAL SERVICES	20,000	
OTHER OPERATING EXPENSES	150,000	150,000
TOTAL I. ADMINISTRATION	518,085	282,149
	(5.00)	(1.00)
 II. LEGAL		
CLASSIFIED POSITIONS	1,296,647	258,426
	(23.00)	(6.00)
OTHER PERSONAL SERVICES	25,000	5,000
OTHER OPERATING EXPENSES	319,670	114,670
TOTAL II. LEGAL	1,641,317	378,096
	(23.00)	(6.00)
 III. CONSUMER SERVICES		
CLASSIFIED POSITIONS	295,482	53,765
	(6.00)	(1.00)
OTHER PERSONAL SERVICES	33,000	
OTHER OPERATING EXPENSES	50,000	50,000
TOT III. CONSUMER SERVICES	378,482	103,765
	(6.00)	(1.00)
 IV. CONSUMER ADVOCACY		
CLASSIFIED POSITIONS	240,000	240,000
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	260,000	260,000
TOT IV. CONSUMER ADVOCACY	500,000	500,000
	(4.00)	(4.00)
 V. PUBLIC INFO & EDUCATION		
CLASSIFIED POSITIONS	187,334	187,334
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	53,150	45,000
TOTAL V. PUBLIC	240,484	232,334
INFORMATION & EDUCATION	(4.00)	(4.00)
 VI. ID THEFT UNIT		
CLASSIFIED POSITIONS	113,784	113,784
	(3.00)	(3.00)

R280-DEPARTMENT OF CONSUMER AFFAIRS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	50,000	50,000
TOTAL VI. ID THEFT UNIT	163,784	163,784
	(3.00)	(3.00)
VII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,064,232	385,762
TOTAL VII. EMPLOYEE BENEFITS	1,064,232	385,762
TOTAL DEPARTMENT OF CONSUMER AFFAIRS	4,506,384	2,045,890
	(45.00)	(19.00)

SECTION 81
R360-DEPARTMENT OF LABOR,
LICENSING & REGULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
DIRECTOR	143,560	
	(1.00)	
CLASSIFIED POSITIONS	4,668,837	
	(79.09)	
OTHER PERSONAL SERVICES	500,000	
OTHER OPERATING EXPENSES	1,505,464	
TOTAL I. ADMINISTRATION	6,817,861	
	(80.09)	
II. PROGRAMS & SERVICES		
A. OSHA VOLUNTARY PROG		
CLASSIFIED POSITIONS	805,258	61,189
	(18.98)	(6.26)
OTHER OPERATING EXPENSES	476,354	40,000
TOTAL A. OSHA VOLUNTARY PROGRAMS	1,281,612	101,189
	(18.98)	(6.26)
B. OCCUPATIONAL SAFETY & HEALTH		
CLASSIFIED POSITIONS	2,640,007	1,374,413
	(52.44)	(26.56)
OTHER PERSONAL SERVICES	78,397	74,302

STATUTES AT LARGE
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**R360-DEPARTMENT OF LABOR,
 LICENSING & REGULATION**

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	1,450,355	291,562
TOTAL B. OCCUPATIONAL SAFETY & HEALTH	4,168,759 (52.44)	1,740,277 (26.56)
 C. FIRE ACADEMY		
CLASSIFIED POSITIONS	2,275,663 (42.76)	
OTHER PERSONAL SERVICES	1,789,100	
OTHER OPERATING EXPENSES	4,438,978	
TOTAL C. FIRE ACADEMY	8,503,741 (42.76)	
 D. OFFICE OF STATE FIRE MARSHAL		
CLASSIFIED POSITIONS	2,214,441 (35.96)	
OTHER PERSONAL SERVICES	305,622	
OTHER OPERATING EXPENSES	8,703,031	3,659,000
CANCER INSURANCE	3,500,000	3,500,000
TOTAL D. OFFICE OF STATE FIRE MARSHAL	14,723,094 (35.96)	7,159,000
 E. ELEVATORS & AMUSEMENT RIDES		
CLASSIFIED POSITIONS	744,800 (8.55)	
OTHER OPERATING EXPENSES	229,068	
TOTAL E. ELEVATORS & AMUSEMENT RIDES	973,868 (8.55)	
 F. PROF & OCCUPATIONAL LICENSING		
CLASSIFIED POSITIONS	9,243,695 (208.72)	
UNCLASSIFIED POSITIONS	97,618 (1.00)	
OTHER PERSONAL SERVICES	411,514	
OTHER OPERATING EXPENSES	5,777,732	
RESEARCH AND EDUCATION	200,000	

OF SOUTH CAROLINA
General and Permanent Laws--2023
R360-DEPARTMENT OF LABOR,
LICENSING & REGULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL F. PROF & OCCUPATIONAL LICENSING	15,730,559 (209.72)	
G. LABOR SERVICES		
OTHER OPERATING EXPENSES	85,000	
TOTAL G. LABOR SERVICES	85,000	
H. BUILDING CODES		
CLASSIFIED POSITIONS	469,500 (12.56)	
OTHER OPERATING EXPENSES	343,869	
TOTAL H. BUILDING CODES	813,369 (12.56)	
TOTAL II. PROGRAMS & SERVICES	46,280,002 (380.97)	9,000,466 (32.82)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	11,153,587	600,912
TOT III. EMPLOYEE BENEFITS	11,153,587	600,912
TOT DEPARTMENT OF LABOR, LICENSING & REGULATION	64,251,450 (461.06)	9,601,378 (32.82)

SECTION 82
R400-DEPARTMENT OF MOTOR VEHICLES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	143,490 (1.00)	143,490 (1.00)
CLASSIFIED POSITIONS	6,906,387 (126.00)	6,906,387 (126.00)
UNCLASSIFIED POSITIONS	345,573 (3.00)	345,573 (3.00)
OTHER PERSONAL SERVICES	85,174	85,174

R400-DEPARTMENT OF MOTOR VEHICLES

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	4,075,642	1,769,918
TOTAL I. ADMINISTRATION	11,556,266	9,250,542
	(130.00)	(130.00)
 II. PROGRAMS AND SERVICES		
A. CUSTOMER SRVC CENTERS		
CLASSIFIED POSITIONS	29,540,014	29,540,014
	(801.00)	(801.00)
UNCLASSIFIED POSITIONS	112,419	112,419
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,476,149	1,476,149
OTHER OPERATING EXPENSES	13,623,340	8,973,340
TOTAL A. CUSTOMER SERVICE CENTERS	44,751,922	40,101,922
	(802.00)	(802.00)
 B. DRIVER SERVICES		
CLASSIFIED POSITIONS	3,991,051	3,991,051
	(121.00)	(121.00)
UNCLASSIFIED POSITIONS	112,419	112,419
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	50,606	50,606
OTHER OPERATING EXPENSES	3,394,838	3,283,213
TOTAL B. DRIVER SERVICES	7,548,914	7,437,289
	(122.00)	(122.00)
 C. VEHICLE SERVICES		
CLASSIFIED POSITIONS	6,672,309	6,672,309
	(199.00)	(199.00)
UNCLASSIFIED POSITIONS	112,419	112,419
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	331,037	331,037
OTHER OPERATING EXPENSES	3,793,224	3,791,224
PLATE REPLACEMENT	7,500,000	
TOTAL C. VEHICLE SERVICES	18,408,989	10,906,989
	(200.00)	(200.00)
 D. INSPECTOR GENERAL		
CLASSIFIED POSITIONS	2,733,876	2,733,876
	(66.00)	(66.00)

R400-DEPARTMENT OF MOTOR VEHICLES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	112,419	112,419
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	28,500	28,500
OTHER OPERATING EXPENSES	754,458	692,557
FACIAL RECOGNITION PROGRAM	245,000	245,000
TOT D. INSPECTOR GENERAL	3,874,253	3,812,352
	(67.00)	(67.00)
E. TECHNOLOGY & PROGRAM DEVELOPMENT		
CLASSIFIED POSITIONS	4,432,130	4,432,130
	(59.00)	(59.00)
OTHER PERSONAL SERVICES	50,000	50,000
OTHER OPERATING EXPENSES	13,682,212	10,865,866
TOTAL E. TECHNOLOGY & PROGRAM DEVELOPMENT	18,164,342	15,347,996
	(59.00)	(59.00)
F. MOTOR CARRIER SERVICES		
CLASSIFIED POSITIONS	533,367	533,367
	(12.00)	(12.00)
UNCLASSIFIED POSITIONS	114,599	114,599
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	17,160	17,160
TOTAL F. MOTOR CARRIER SERVICES	665,126	665,126
	(13.00)	(13.00)
TOTAL II. PROGRAMS AND SERVICES	93,413,546	78,271,674
	(1,263.00)	(1,263.00)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	24,721,604	24,721,604
TOT III. EMPLOYEE BENEFITS	24,721,604	24,721,604
TOTAL DEPARTMENT OF MOTOR VEHICLES	129,691,416	112,243,820
	(1,393.00)	(1,393.00)

SECTION 83
R600-DEPARTMENT OF EMPLOYMENT
AND WORKFORCE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	188,700	
	(1.00)	
CLASSIFIED POSITIONS	5,655,086	
	(140.60)	
UNCLASSIFIED POSITIONS	214,480	
	(1.00)	
OTHER OPERATING EXPENSES	8,280,977	
TOTAL I. ADMINISTRATION	14,339,243	
	(142.60)	
II. EMPLOYMENT SERVICE		
CLASSIFIED POSITIONS	10,004,712	66,308
	(137.40)	(1.00)
UNCLASSIFIED POSITIONS	31,928	
	(0.33)	
OTHER PERSONAL SERVICES	1,937,188	
OTHER OPERATING EXPENSES	17,562,372	922,000
	(1.00)	(1.00)
ALLOC OTHER STATE AGENCIES	50,000	
TOT II. EMPLOYMENT SRVC	29,586,200	988,308
	(138.73)	(2.00)
III. UNEMPLOYMENT INSUR		
CLASSIFIED POSITIONS	17,299,422	
	(362.58)	
UNCLASSIFIED POSITIONS	492,972	
	(1.34)	
OTHER PERSONAL SERVICES	5,448,781	
OTHER OPERATING EXPENSES	27,743,769	
TOTAL III. UNEMPLOYMENT	50,984,944	
INSURANCE	(363.92)	
IV. WORKFORCE INVESTMT ACT		
CLASSIFIED POSITIONS	1,271,712	
	(18.14)	

OF SOUTH CAROLINA
General and Permanent Laws--2023
R600-DEPARTMENT OF EMPLOYMENT
AND WORKFORCE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	45,128	
	(0.33)	
OTHER PERSONAL SERVICES	198,198	
OTHER OPERATING EXPENSES	1,056,964	
ALLOC CNTIES - RESTRICTED	4,657,226	
ALLOC SCHOOL DIST	29,193	
ALLOCATIONS TO PLANNING DISTRICTS	36,325,861	
TOTAL IV. WORKFORCE	43,584,282	
INVESTMENT ACT	(18.47)	
 V. TRADE ADJUSTMENT ASSISTANCE		
CLASSIFIED POSITIONS	1,270,751	
	(75.05)	
UNCLASSIFIED POSITIONS	38,846	
OTHER PERSONAL SERVICES	41,045	
OTHER OPERATING EXPENSES	499,545	
ALLOC PRIVATE SECTOR	8,673,813	
TOTAL V. TRADE	10,524,000	
ADJUSTMENT ASSISTANCE	(75.05)	
 VI. APPEALS		
CLASSIFIED POSITIONS	1,369,478	107,207
	(37.50)	
NEW POSITIONS - ADMINISTRATIVE ASSISTANT	83,190	83,190
	(1.60)	(1.60)
UNCLASSIFIED POSITIONS	373,065	
	(1.00)	
NEW POSITIONS - PANELIST - EXEC COMP	323,994	323,994
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	372,584	
OTHER OPERATING EXPENSES	696,688	88,173
TOTAL VI. APPEALS	3,218,999	602,564
	(43.10)	(4.60)
 VII. COORD WORKFORCE DEVT		
CLASSIFIED POSITIONS	2,239,703	2,239,703
	(34.00)	(34.00)

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 General and Permanent Laws--2023
**R600-DEPARTMENT OF EMPLOYMENT
 AND WORKFORCE**

(No. 84)

	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	116,671	116,671
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	778,643	778,643
TOTAL VII. COORDINATED	3,135,017	3,135,017
WORKFORCE DEVELOPMENT	(35.00)	(35.00)
 VIII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	17,890,768	1,531,832
TOT VIII. EMPLOYEE BENEFITS	17,890,768	1,531,832
 TOT DEPT OF EMPLOYMENT		
AND WORKFORCE	173,263,453	6,257,721
	(816.87)	(41.60)

SECTION 84
U120-DEPARTMENT OF TRANSPORTATION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
A. GENERAL		
EXECUTIVE DIRECTOR	298,000	
	(1.00)	
CLASSIFIED POSITIONS	18,460,150	
	(307.00)	
UNCLASSIFIED POSITIONS	220,371	
	(2.00)	
OTHER PERSONAL SERVICES	226,970	
OTHER OPERATING EXPENSES	48,445,998	
TOTAL A. GENERAL	67,651,489	
	(310.00)	
 B. LAND & BUILDINGS		
OTHER OPERATING EXPENSES	3,000,000	
PERMANENT IMPROVEMENTS	3,000,000	
TOTAL B. LAND & BUILDINGS	6,000,000	
 TOTAL I. ADMINISTRATION		
	73,651,489	
	(310.00)	

U120-DEPARTMENT OF TRANSPORTATION

TOTAL FUNDS _____ GENERAL FUNDS

II. HIGHWAY ENGINEERING**A. ENGR-ADMIN & PROJ MGMT**

CLASSIFIED POSITIONS	74,176,205	
	(1,299.00)	
UNCLASSIFIED POSITIONS	250,000	
	(1.00)	
OTHER PERSONAL SERVICES	1,892,140	
OTHER OPERATING EXPENSES	16,663,012	
TOTAL A. ENGR-ADMIN	92,981,357	
& PROJ MGMT	(1,300.00)	

**B. ENGINEERING -
CONSTRUCTION**

OTHER OPERATING EXPENSES	11,879,801	
OTHER OPERATING OTHER	35,219,285	7,413,399
PERM IMPR ENHANCEMENTS	36,096,825	6,123,755
PERM IMPR OPERATIONAL & SAFETY IMPROVEMENTS	438,314,811	32,289,976
PERM IMPR REHABILITATION & RESURFACING	783,006,352	14,647,828
PERM IMPR WIDENINGS & NEW LOCATIONS	419,449,202	36,502,144
PERM IMPROVEMENT BRIDGES	231,558,863	23,022,898
SIB ONE CENT EQUIVALENT	32,942,425	
TOTAL B. ENGINEERING	1,988,467,564	120,000,000
- CONSTRUCTION		

C. HIGHWAY MAINTENANCE

CLASSIFIED POSITIONS	132,918,347	
	(2,826.96)	
OTHER PERSONAL SERVICES	5,802,090	
OTHER OPERATING EXPENSES	188,372,000	2,000,000
TOT C. HIGHWAY	327,092,437	2,000,000
MAINTENANCE	(2,826.96)	

TOTAL II. HIGHWAY	2,408,541,358	122,000,000
ENGINEERING	(4,126.96)	

U120-DEPARTMENT OF TRANSPORTATION

TOTAL FUNDS _____ GENERAL FUNDS

**III. NON-FEDERAL AID -
HIGHWAY FUND**

OTHER OPERATING BRIDGES	19,250,000	
MINOR REPAIR		
OTHER OPERATING OTHER	35,750,000	
TOT III. NON-FEDERAL AID	55,000,000	
- HIGHWAY FUND		

IV. MASS TRANSIT

CLASSIFIED POSITIONS	4,483,101	
	(68.00)	
UNCLASSIFIED POSITIONS	171,023	
	(1.00)	
OTHER PERSONAL SERVICES	34,064	
OTHER OPERATING EXPENSES	900,000	
ALLOC MUNICIPALITIES	3,000,000	
- RESTRICTED		
ALLOC OTHER ENTITIES	31,814,433	
AID TO OTHER ENTITIES	57,270	57,270
TOTAL IV. MASS TRANSIT	40,459,891	57,270
	(69.00)	

V. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	109,918,865	
TOT V. EMPLOYEE BENEFITS	109,918,865	

TOTAL DEPARTMENT	2,687,571,603	122,057,270
OF TRANSPORTATION	(4,505.96)	

SECTION 85

U150-INFRASTRUCTURE BANK BOARD

TOTAL FUNDS _____ GENERAL FUNDS

I. ADMINISTRATION

CLASSIFIED POSITIONS	410,750	
	(6.00)	
OTHER PERSONAL SERVICES	25,000	
OTHER OPERATING EXPENSES	532,520	
TRANSPORTATION INFRASTRU	125,090,000	

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U150-INFRASTRUCTURE BANK BOARD

	TOTAL FUNDS	GENERAL FUNDS
TOTAL I. ADMINISTRATION	126,058,270	
	(6.00)	
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	181,600	
TOT II. EMPLOYEE BENEFITS	181,600	
TOTAL INFRASTRUCTURE	126,239,870	
BANK BOARD	(6.00)	

SECTION 86
U200-COUNTY TRANSPORTATION FUNDS

	TOTAL FUNDS	GENERAL FUNDS
I. COUNTY TRANSPORTATION FUNDS		
OTHER OPERATING EXPENSES	1,000,000	
PERMANENT IMPROVEMENTS	30,000,000	
ALLOC MUNICIPALITIES	1,000,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	126,497,575	
TOTAL I. COUNTY	158,497,575	
TRANSPORTATION FUNDS		
TOTAL COUNTY	158,497,575	
TRANSPORTATION FUNDS		

SECTION 87
U300-DIVISION OF AERONAUTICS

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
CLASSIFIED POSITIONS	1,008,455	858,455
	(13.00)	(10.80)
UNCLASSIFIED POSITIONS	115,000	115,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	115,000	100,000
OTHER OPERATING EXPENSES	4,770,937	493,598

STATUTES AT LARGE
General and Permanent Laws--2023
U300-DIVISION OF AERONAUTICS

	TOTAL FUNDS	GENERAL FUNDS
ALLOC MUNICIPALITIES	1,545,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	12,041,528	500,000
ALLOC OTHER ENTITIES	400,000	
TOTAL I. ADMINISTRATION	19,995,920	2,067,053
	(14.00)	(11.80)
 II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	383,340	333,340
TOT II. EMPLOYEE BENEFITS	383,340	333,340
 TOTAL DIVISION OF		
AERONAUTICS	20,379,260	2,400,393
	(14.00)	(11.80)

SECTION 91A
A010-LEG DEPT - THE SENATE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
SENATORS @ \$10,400	478,400	478,400
	(46.00)	(46.00)
PRESIDENT OF THE SENATE	11,000	11,000
UNCLASSIFIED POSITIONS	10,575,320	10,575,320
	(142.00)	(142.00)
OTHER OPERATING EXPENSES	5,612,784	5,612,784
JOINT CITIZENS & LEG	475,000	
COMM ON CHILDREN		
TOTAL I. ADMINISTRATION	17,152,504	16,677,504
	(188.00)	(188.00)
 II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	6,090,659	6,090,659
TOT II. EMPLOYEE BENEFITS	6,090,659	6,090,659
 TOTAL LEG DEPT -		
THE SENATE	23,243,163	22,768,163
	(188.00)	(188.00)

SECTION 91B
A050-LEG DEPT - HOUSE OF REPRESENTATIVES

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
THE SPEAKER	11,000	11,000
SPEAKER PRO TEMPORE	3,600	3,600
REPRESENTATIVES @ \$10,400	1,289,600	1,289,600
	(124.00)	(124.00)
UNCLASSIFIED POSITIONS	5,702,228	5,702,228
	(127.00)	(127.00)
OTHER OPERATING EXPENSES	14,252,627	14,252,627
TOTAL I. ADMINISTRATION	21,259,055	21,259,055
	(251.00)	(251.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	5,884,481	5,884,481
TOT II. EMPLOYEE BENEFITS	5,884,481	5,884,481
TOTAL LEG DEPT - HOUSE	27,143,536	27,143,536
OF REPRESENTATIVES	(251.00)	(251.00)

SECTION 91C
A150-LEG DEPT - CODIFICATION OF LAWS &
LEGISLATIVE COUNCIL

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
UNCLASS LEG MISC (P)	2,736,200	2,736,200
	(39.00)	(39.00)
CODE COMMISIONER & DIRECTOR (P)	195,455	195,455
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	150,000	150,000
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	1,697,797	1,697,797
CODE SUPPLEMENTS	400,000	100,000
TOTAL I. ADMINISTRATION	5,179,452	4,879,452
	(42.00)	(42.00)

STATUTES AT LARGE
 General and Permanent Laws--2023
**A150-LEG DEPT - CODIFICATION OF LAWS &
 LEGISLATIVE COUNCIL**

TOTAL FUNDS GENERAL FUNDS

II. DEVELOP/PRINT**STATE REGISTER**

UNCLASS LEG MISC (P)	90,942	90,942
	(1.00)	(1.00)
TOT II. DEVELOP/PRINT	90,942	90,942
STATE REGISTER	(1.00)	(1.00)

III. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	1,322,941	1,322,941
TOT III. EMPLOYEE BENEFITS	1,322,941	1,322,941

TOT LEG DEPT - CODIFICATION OF LAWS & LEGIS COUNCIL	6,593,335 (43.00)	6,293,335 (43.00)
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SECTION 91D**A170-LEG DEPT - LEGISLATIVE SERVICES AGENCY**

TOTAL FUNDS GENERAL FUNDS

I. ADMINISTRATION

UNCLASS LEG MISC - PRNT & ITR (P)	3,014,124	3,014,124
	(36.00)	(36.00)
DIRECTOR (P)	133,278	133,278
	(1.00)	(1.00)
UNCLASS - TEMP - LEGIS PRINT	80,000	80,000
UNCLASSIFIED POSITIONS	360,000	360,000
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	6,201,697	6,201,697
TOTAL I. ADMINISTRATION	9,789,099 (40.00)	9,789,099 (40.00)

II. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	1,319,797	1,319,797
TOTAL II. EMPLOYEE BENEFITS	1,319,797	1,319,797

TOTAL LEG DEPT - LEGISLATIVE SERVICES AGENCY	11,108,896 (40.00)	11,108,896 (40.00)
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SECTION 91E
A200-LEG DEPT - LEGISLATIVE AUDIT COUNCIL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
DIRECTOR (P)	140,000	140,000
	(1.00)	(1.00)
UNCLASSIFIED LEGIS MISC	1,817,783	1,497,783
- LAC (P)	(25.00)	(25.00)
OTHER PERSONAL SERVICES	1,225	1,225
OTHER OPERATING EXPENSES	152,000	152,000
TOTAL I. ADMINISTRATION	2,111,008	1,791,008
	(26.00)	(26.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	560,689	480,689
TOT II. EMPLOYEE BENEFITS	560,689	480,689
TOTAL LEG DEPT -	2,671,697	2,271,697
LEGIS AUDIT COUNCIL	(26.00)	(26.00)

SECTION 92A
D050-GOVERNOR'S OFFICE -
EXECUTIVE CONTROL OF STATE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
GOVERNOR	106,078	106,078
	(1.00)	(1.00)
LIEUTENANT GOVERNOR	46,545	46,545
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	2,200,509	2,200,509
	(28.00)	(28.00)
OTHER PERSONAL SERVICES	60,000	60,000
OTHER OPERATING EXPENSES	1,200,000	1,200,000
TOTAL I. ADMINISTRATION	3,613,132	3,613,132
	(30.00)	(30.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	781,983	781,983

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D050-GOVERNOR'S OFFICE -
EXECUTIVE CONTROL OF STATE

	TOTAL FUNDS	GENERAL FUNDS
TOT II. EMPLOYEE BENEFITS	781,983	781,983
TOT GOVERNOR'S OFFICE -	4,395,115	4,395,115
EXECUTIVE CONTROL OF ST	(30.00)	(30.00)

SECTION 92C
D200-GOVERNOR'S OFFICE - MANSION AND GROUNDS

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
CLASSIFIED POSITIONS	70,696	60,696
	(2.00)	(1.00)
UNCLASSIFIED POSITIONS	169,104	119,104
	(7.00)	(3.50)
OTHER PERSONAL SERVICES	23,260	23,260
OTHER OPERATING EXPENSES	393,284	260,867
TOTAL I. ADMINISTRATION	656,344	463,927
	(9.00)	(4.50)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	96,124	88,541
TOTAL II. EMPLOYEE BENEFITS	96,124	88,541
TOTAL GOVERNOR'S OFFICE -	752,468	552,468
MANSION AND GROUNDS	(9.00)	(4.50)

SECTION 92D
D300-OFFICE OF RESILIENCE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	135,000	135,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,143,395	1,143,395
	(16.00)	(12.00)
OTHER OPERATING EXPENSES	831,454	831,454

	TOTAL FUNDS	GENERAL FUNDS
TOTAL I. ADMINISTRATION	2,109,849	2,109,849
	(17.00)	(13.00)
 II. PROGRAMS & SERVICES		
A. RESILIENCE		
CLASSIFIED POSITIONS	236,125	
	(5.00)	
TOTAL A. RESILIENCE	236,125	
	(5.00)	
 B. DISASTER RECOVERY		
CLASSIFIED POSITIONS	560,000	
	(10.00)	
OTHER PERSONAL SERVICES	2,340,000	
OTHER OPERATING EXPENSES	94,465,000	
ALLOC CNTIES - RESTRICTED	1,500,000	
TOT B. DISASTER RECOVERY	98,865,000	
	(10.00)	
 TOTAL II. PROGRAMS & SERVICES	 99,101,125	
	(15.00)	
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,787,780	540,621
TOT III. EMPLOYEE BENEFITS	1,787,780	540,621
 TOT OFFICE OF RESILIENCE	 102,998,754	 2,650,470
	(32.00)	(13.00)

SECTION 93
D500-DEPARTMENT OF ADMINISTRATION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	284,679	284,679
	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,361,426	526,426
	(55.00)	(6.36)

D500-DEPARTMENT OF ADMINISTRATION

	TOTAL FUNDS	GENERAL FUNDS	
NEW POSITIONS -	181,576	181,576	
ACCOUNTING/FIS MANAGER II	(2.00)	(2.00)	
NEW POSITIONS - HUMAN	90,788	90,788	
RESOURCES DIRECTOR II	(1.00)	(1.00)	
NEW POSITIONS -	90,788	90,788	
PROGRAM MANAGER II	(1.00)	(1.00)	
UNCLASSIFIED POSITIONS	921,337	831,337	
	(6.00)	(5.00)	
OTHER PERSONAL SERVICES	50,200		
OTHER OPERATING EXPENSES	1,148,803	272,803	
TECH INVESTMENT COUNCIL	98,784	98,784	
TOTAL I. ADMINISTRATION	6,228,381	2,377,181	
	(66.00)	(16.36)	
 II. STATEWIDE PROGRAMS & SERVICES			
A. EXECUTIVE BUDGET OFFICE			
CLASSIFIED POSITIONS	1,258,678	1,258,678	
	(18.00)	(18.00)	
UNCLASSIFIED POSITIONS	150,254	150,254	
	(1.00)	(1.00)	
OTHER OPERATING EXPENSES	725,000	725,000	
TOTAL A. EXECUTIVE BUDGET OFFICE	2,133,932	2,133,932	
	(19.00)	(19.00)	
 B. HUMAN RESOURCES DIVISION			
CLASSIFIED POSITIONS	1,658,808	1,658,808	
	(21.00)	(21.00)	
NEW POSITIONS - HUMAN	160,000	160,000	
RESOURCES CONSULTANT II	(2.00)	(2.00)	
UNCLASSIFIED POSITIONS	141,894	141,894	
	(1.00)	(1.00)	
OTHER PERSONAL SERVICES	60,000	60,000	
OTHER OPERATING EXPENSES	1,150,000	1,100,000	
TOTAL B. HUMAN RESOURCES DIVISION	3,170,702	3,120,702	
	(24.00)	(24.00)	

D500-DEPARTMENT OF ADMINISTRATION

TOTAL FUNDS _____ GENERAL FUNDS

C. GENERAL SRVCS DIVISION**1. BUSINESS OPERATIONS**

CLASSIFIED POSITIONS	307,525	
	(2.50)	
UNCLASSIFIED POSITIONS	424,745	
	(3.50)	
OTHER PERSONAL SERVICES	12,000	
OTHER OPERATING EXPENSES	425,000	
TOT 1. BUSINESS OPERATIONS	1,169,270	
	(6.00)	

2. FACILITIES MANAGEMENT

CLASSIFIED POSITIONS	4,312,000	
	(126.50)	
OTHER PERSONAL SERVICES	300,000	
OTHER OPERATING EXPENSES	16,100,000	2,600,000
CAPITOL COMPLEX & MANSION	3,150,000	3,150,000
PERMANENT IMPROVEMENTS	16,353,781	13,353,781
TOTAL 2.	40,215,781	19,103,781
FACILITIES MANAGEMENT	(126.50)	

3. SURPLUS PROPERTY

CLASSIFIED POSITIONS	973,905	
	(26.00)	
OTHER PERSONAL SERVICES	70,000	
OTHER OPERATING EXPENSES	1,423,588	
TOTAL 3. SURPLUS PROPERTY	2,467,493	
	(26.00)	

4. PARKING

CLASSIFIED POSITIONS	100,683	
	(3.00)	
OTHER OPERATING EXPENSES	225,000	
TOTAL 4. PARKING	325,683	
	(3.00)	

5. STATE FLEET MANAGEMENT

CLASSIFIED POSITIONS	1,152,126	
	(26.00)	
OTHER OPERATING EXPENSES	28,904,606	

D500-DEPARTMENT OF ADMINISTRATION

	TOTAL FUNDS	GENERAL FUNDS
DEBT SERVICE	750,386	
TOTAL 5. STATE	30,807,118	
FLEET MANAGEMENT	(26.00)	
6. STATE BUILDING & PROPERTY SERVICES		
CLASSIFIED POSITIONS	336,299	
	(5.50)	
UNCLASSIFIED POSITIONS	25,375	
	(0.50)	
OTHER OPERATING EXPENSES	70,000	
TOTAL 6. STATE BUILDING & PROPERTY SERVICES	431,674	
	(6.00)	
TOTAL C. GENERAL SERVICES DIVISION	75,417,019	19,103,781
	(193.50)	
D. SC ENTERPRISE INFO SYSTEM		
CLASSIFIED POSITIONS	5,787,570	5,787,570
	(81.00)	(81.00)
UNCLASSIFIED POSITIONS	250,696	250,696
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	345,000	345,000
OTHER OPERATING EXPENSES	30,093,595	28,343,595
TOTAL D. SC ENTERPRISE INFORMATION SYSTEM	36,476,861	34,726,861
	(84.00)	(84.00)
E. DIVISION OF INFORMATION SECURITY		
CLASSIFIED POSITIONS	1,342,380	1,223,643
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	826,565	826,565
	(3.50)	(3.50)
OTHER OPERATING EXPENSES	607,250	607,250
ENTERPRISE TECHNOLOGY & REMEDIATION	14,811,366	14,811,366
TOTAL E. DIVISION OF INFORMATION SECURITY	17,587,561	17,468,824
	(19.50)	(19.50)

D500-DEPARTMENT OF ADMINISTRATION

TOTAL FUNDS _____ GENERAL FUNDS

**F. ENTERPRISE PRIVACY
OFFICE**

CLASSIFIED POSITIONS	88,000	88,000
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	124,627	124,627
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	205,000	205,000
TOTAL F. ENTERPRISE PRIVACY OFFICE	417,627	417,627
	(2.00)	(2.00)

**G. STATE TECHNOLOGY
OPERATIONS**

CLASSIFIED POSITIONS	8,062,712	638,871
	(155.71)	(7.00)
UNCLASSIFIED POSITIONS	991,017	
	(6.00)	
OTHER PERSONAL SERVICES	150,000	
OTHER OPERATING EXPENSES	46,349,010	3,611,090
K-12 SCHOOL TECHNOLOGY	23,450,000	
SERVICE CONTRACT 800 MHZ	6,938,247	6,938,247
TOTAL G. STATE TECHNOLOGY OPERATIONS	85,940,986	11,188,208
	(161.71)	(7.00)

H. SHARED SERVICES

CLASSIFIED POSITIONS	2,275,656	2,275,656
	(31.00)	(31.00)
OTHER PERSONAL SERVICES	50,000	50,000
OTHER OPERATING EXPENSES	5,281,507	4,781,507
TOTAL H. SHARED SERVICES	7,607,163	7,107,163
	(31.00)	(31.00)

TOTAL II. STATEWIDE PROGRAMS & SERVICES	228,751,851	95,267,098
	(534.71)	(186.50)

**III. EXECUTIVE POLICY &
PROGRAMS****A. CONSTITUENT SERVICES****1. OMBUDSMAN**

CLASSIFIED POSITIONS	133,417	133,417
	(3.00)	(3.00)

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	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	95,081	95,081
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	104,668	104,668
OTHER OPERATING EXPENSES	98,937	98,937
TOTAL 1. OMBUDSMAN	432,103	432,103
	(4.00)	(4.00)
 2. DEVELOPMENTAL		
DISABILITIES		
CLASSIFIED POSITIONS	213,682	19,889
	(6.00)	(0.44)
UNCLASSIFIED POSITIONS	71,637	7,417
	(1.00)	(0.10)
OTHER OPERATING EXPENSES	106,868	31,555
ALLOC OTHER ENTITIES	1,248,320	
TOT 2. DEVELOPMENTAL	1,640,507	58,861
DISABILITIES	(7.00)	(0.54)
 3. SMALL & MINORITY BUSINESS		
CLASSIFIED POSITIONS	118,716	118,716
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	34,927	34,927
TOTAL 3. SMALL	153,643	153,643
& MINORITY BUSINESS	(2.00)	(2.00)
 4. ECONOMIC OPPORTUNITY		
CLASSIFIED POSITIONS	801,026	
	(16.91)	
UNCLASSIFIED POSITIONS	75,973	
OTHER PERSONAL SERVICES	303,901	
OTHER OPERATING EXPENSES	902,554	
ALLOC OTHER ENTITIES	136,090,773	
TOTAL 4. ECONOMIC	138,174,227	
OPPORTUNITY	(16.91)	
 TOTAL A. CONSTITUENT	 140,400,480	 644,607
SERVICES	(29.91)	(6.54)

D500-DEPARTMENT OF ADMINISTRATION

	TOTAL FUNDS	GENERAL FUNDS
TOTAL III. EXECUTIVE POLICY & PROGRAMS	140,400,480 (29.91)	644,607 (6.54)
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	16,143,982	6,961,635
TOT IV. EMPLOYEE BENEFITS	16,143,982	6,961,635
TOTAL DEPARTMENT OF ADMINISTRATION	391,524,694 (630.62)	105,250,521 (209.40)

SECTION 94
D250-OFFICE OF INSPECTOR GENERAL

	TOTAL FUNDS	GENERAL FUNDS
I. OFFICE OF INSPECTOR GENERAL		
INSPECTOR GENERAL	124,993	124,993
	(1.00)	(1.00)
CLASSIFIED POSITIONS	850,257	850,257
	(13.50)	(13.50)
OTHER OPERATING EXPENSES	268,645	268,645
FRAUD HOTLINE	321	321
TOTAL I. OFFICE OF INSPECTOR GENERAL	1,244,216 (14.50)	1,244,216 (14.50)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	419,972	419,972
TOT II. EMPLOYEE BENEFITS	419,972	419,972
TOTAL OFFICE OF INSPECTOR GENERAL	1,664,188 (14.50)	1,664,188 (14.50)

SECTION 96
E080-SECRETARY OF STATE'S OFFICE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
SECRETARY OF STATE	135,000	135,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,984,626	834,712
	(33.00)	(18.00)
NEW POSITIONS -	69,900	
ATTORNEY II	(1.00)	
OTHER PERSONAL SERVICES	65,000	
OTHER OPERATING EXPENSES	1,248,094	16,600
TOTAL I. ADMINISTRATION	3,502,620	986,312
	(35.00)	(19.00)
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	926,410	391,568
TOT II. EMPLOYEE BENEFITS	926,410	391,568
TOTAL SECRETARY OF	4,429,030	1,377,880
STATE'S OFFICE	(35.00)	(19.00)

SECTION 97
E120-COMPTROLLER GENERAL'S OFFICE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATIVE SRVCS		
COMPTROLLER GENERAL	151,000	151,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	161,049	161,049
	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	172,570	172,570
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	15,000	
OTHER OPERATING EXPENSES	59,301	1,500
OFFICE REHABILITATION	1,000,000	1,000,000
TOTAL I. ADMINISTRATIVE	1,558,920	1,486,119
SERVICES	(6.00)	(6.00)

TOTAL FUNDS _____ GENERAL FUNDS

**II. STATEWIDE PAYROLL/
ACCOUNTS PAYABLE**

CLASSIFIED POSITIONS	906,112	795,631
	(17.00)	(11.50)
OTHER OPERATING EXPENSES	75,779	2,000
TOTAL II. STATEWIDE	981,891	797,631
PAYROLL/ACCOUNTS PAYABLE	(17.00)	(11.50)

**III. STATEWIDE FINANCIAL
REPORTING**

CLASSIFIED POSITIONS	358,506	358,506
	(6.00)	(6.00)
OTHER PERSONAL SERVICES	35,000	
OTHER OPERATING EXPENSES	139,390	1,748
TOTAL III. STATEWIDE	532,896	360,254
FINANCIAL REPORTING	(6.00)	(6.00)

IV. INFORMATION TECHNOLOGY

CLASSIFIED POSITIONS	158,492	50,000
	(2.00)	(1.00)
OTHER PERSONAL SERVICES	15,000	
OTHER OPERATING EXPENSES	169,811	1,065
TOTAL IV.	343,303	51,065
INFORMATION TECHNOLOGY	(2.00)	(1.00)

**V. STATEWIDE ACCOUNTING
SERVICES**

CLASSIFIED POSITIONS	457,495	412,061
	(6.00)	(4.00)
OTHER OPERATING EXPENSES	32,023	1,351
TOTAL V. STATEWIDE	489,518	413,412
ACCOUNTING SERVICES	(6.00)	(4.00)

VI. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	783,867	706,480
TOT VI. EMPLOYEE BENEFITS	783,867	706,480

TOTAL COMPTROLLER	4,690,395	3,814,961
GENERAL'S OFFICE	(37.00)	(28.50)

SECTION 98
E160-STATE TREASURER'S OFFICE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
STATE TREASURER	164,000	164,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	66,122	66,122
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	14,115	14,115
TOTAL I. ADMINISTRATION	244,237	244,237
	(3.00)	(3.00)
II. PROGRAMS AND SERVICES		
CLASSIFIED POSITIONS	5,266,435	1,399,857
	(77.00)	(16.00)
UNCLASSIFIED POSITIONS	376,144	
	(3.00)	
OTHER PERSONAL SERVICES	118,500	
OTHER OPERATING EXPENSES	4,227,728	127,641
TOTAL II. PROGRAMS AND SERVICES	9,988,807	1,527,498
	(80.00)	(16.00)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,551,295	636,795
TOT III. EMPLOYEE BENEFITS	2,551,295	636,795
TOTAL STATE TREASURER'S OFFICE	12,784,339	2,408,530
	(83.00)	(19.00)

SECTION 99
E190-RETIREMENT SYSTEM INVESTMENT COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	230,000	
	(1.00)	
UNCLASSIFIED POSITIONS	4,508,745	
	(50.00)	
OTHER PERSONAL SERVICES	2,461,255	

E190-RETIREMENT SYSTEM INVESTMENT COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	6,103,000	
TOTAL I. ADMINISTRATION	13,303,000	
	(51.00)	
 II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,000,000	
TOT II. EMPLOYEE BENEFITS	2,000,000	
 TOT RETIREMENT SYSTEM	 15,303,000	
INVESTMENT COMMISSION	(51.00)	

SECTION 100
E240-ADJUTANT GENERAL'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	172,260	172,260
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,677,007	1,318,007
	(18.20)	(11.87)
OTHER PERSONAL SERVICES	88,903	73,903
OTHER OPERATING EXPENSES	803,800	802,800
BURIAL FLAGS	19,371	19,371
CIVIL AIR PATROL	55,000	55,000
FUNERAL CAISSON	100,205	100,205
TOTAL I. ADMINISTRATION	2,916,546	2,541,546
	(19.20)	(12.87)
 II. ARMORY OPERATIONS		
CLASSIFIED POSITIONS	21,424	
	(0.55)	
OTHER PERSONAL SERVICES	74,000	
OTHER OPERATING EXPENSES	8,504,580	4,000,004
ARMORY REVITALIZATIONS	16,400,000	2,550,000
TOTAL II. ARMORY	25,000,004	6,550,004
OPERATIONS	(0.55)	

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TOTAL FUNDS _____ GENERAL FUNDS

III. BUILDINGS & GROUNDS

CLASSIFIED POSITIONS	291,159	149,664
	(13.75)	(8.25)
OTHER PERSONAL SERVICES	7,683	3,783
OTHER OPERATING EXPENSES	102,034	59,896
TOTAL III. BUILDINGS	400,876	213,343
& GROUNDS	(13.75)	(8.25)

IV. ARMY CONTRACT SUPPORT

CLASSIFIED POSITIONS	1,076,749	
	(26.69)	(0.25)
OTHER PERSONAL SERVICES	4,793,082	42,128
OTHER OPERATING EXPENSES	23,120,685	154,000
YOUTH CHALLENGE PROGRAM	800,000	800,000
PERMANENT IMPROVEMENTS	21,700,000	
TOTAL IV. ARMY	51,490,516	996,128
CONTRACT SUPPORT	(26.69)	(0.25)

V. ENTERPRISE OPERATIONS

CLASSIFIED POSITIONS	98,857	
	(2.00)	
OTHER PERSONAL SERVICES	839,436	
OTHER OPERATING EXPENSES	3,500,000	
TOTAL V.	4,438,293	
ENTERPRISE OPERATIONS	(2.00)	

VI. MCENTIRE ANG BASE

CLASSIFIED POSITIONS	938,972	59,305
	(2.81)	(2.81)
OTHER PERSONAL SERVICES	1,250,897	63,880
OTHER OPERATING EXPENSES	3,006,805	322,951
TOT VI. MCENTIRE ANG BASE	5,196,674	446,136
	(2.81)	(2.81)

VII. EMERGENCY**PREPAREDNESS**

CLASSIFIED POSITIONS	3,702,872	1,598,868
	(65.00)	(25.75)
OTHER PERSONAL SERVICES	383,490	17,508
OTHER OPERATING EXPENSES	5,447,652	1,650,199

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	TOTAL FUNDS	GENERAL FUNDS
ALLOC MUNICIPALITIES	4,500,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	7,990,342	36,410
ALLOC OTHER ST AGENCIES	693,766	
ALLOC OTHER ENTITIES	60,000	
TOTAL VII.	22,778,122	3,302,985
EMERGENCY PREPAREDNESS	(65.00)	(25.75)
VIII. STATE GUARD		
CLASSIFIED POSITIONS	184,370	184,370
	(3.50)	(3.50)
OTHER PERSONAL SERVICES	1,373,157	1,373,157
OTHER OPERATING EXPENSES	221,064	221,064
TOTAL VIII. STATE GUARD	1,778,591	1,778,591
	(3.50)	(3.50)
 IX. SC MILITARY MUSEUM		
CLASSIFIED POSITIONS	272,693	272,693
	(5.00)	(5.00)
OTHER OPERATING EXPENSES	110,000	110,000
TOT IX. SC MILITARY MUSEUM	382,693	382,693
	(5.00)	(5.00)
 X. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	6,615,617	1,883,633
TOT X. EMPLOYEE BENEFITS	6,615,617	1,883,633
 TOTAL ADJUTANT	120,997,932	18,095,059
GENERAL'S OFFICE	(138.50)	(58.43)

SECTION 101
E260-DEPARTMENT OF VETERANS' AFFAIRS

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	139,085	139,085
	(1.00)	(1.00)
CLASSIFIED POSITIONS	278,430	278,430
	(4.00)	(4.00)

E260-DEPARTMENT OF VETERANS' AFFAIRS

	TOTAL FUNDS	GENERAL FUNDS
UNCLASSIFIED POSITIONS	106,041	106,041
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	100,000	100,000
TOTAL I. ADMINISTRATION	623,556	623,556
	(6.00)	(6.00)
 II. PROGRAMS AND SERVICES		
A. VETERANS' AFFAIRS		
CLASSIFIED POSITIONS	1,518,807	1,518,807
	(30.00)	(30.00)
NEW POSITIONS -	34,042	34,042
ADMINISTRATIVE SPECIALIST II	(1.00)	(1.00)
NEW POSITIONS -	102,126	102,126
BLDING/GROUNDS SPECIALIST III	(3.00)	(3.00)
OTHER PERSONAL SERVICES	33,281	33,281
OTHER OPERATING EXPENSES	820,183	820,183
POW COMMISSION	2,080	2,080
VETERANS COUNSELING	65,279	65,279
CASE SERVICES	300,000	
TOT A. VETERANS' AFFAIRS	2,875,798	2,575,798
	(34.00)	(34.00)
 B. VETERANS' CEMETERY		
CLASSIFIED POSITIONS	288,756	288,756
	(9.00)	(9.00)
OTHER OPERATING EXPENSES	308,730	63,730
TOT B. VETERANS' CEMETERY	597,486	352,486
	(9.00)	(9.00)
 C. MILITARY AFFAIRS		
CLASSIFIED POSITIONS	159,449	159,449
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	70,996	70,996
MIL CONNECTED CHILDREN	350,000	350,000
TOT C. MILITARY AFFAIRS	580,445	580,445
	(3.00)	(3.00)
 TOTAL II. PROGRAMS AND SERVICES	 4,053,729	 3,508,729
	(46.00)	(46.00)

E260-DEPARTMENT OF VETERANS' AFFAIRS

	TOTAL FUNDS	GENERAL FUNDS
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III. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	1,147,239	1,147,239
TOTAL III. EMPLOYEE BENEFITS	1,147,239	1,147,239

TOTAL DEPARTMENT OF VETERANS' AFFAIRS	5,824,524	5,279,524
	(52.00)	(52.00)

SECTION 102**E280-ELECTION COMMISSION**

	TOTAL FUNDS	GENERAL FUNDS
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I. ADMINISTRATION

EXECUTIVE DIRECTOR	125,000	125,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	554,468	490,671
	(8.50)	(6.00)
NEW POSITIONS -	106,869	106,869
ACCOUNTING/FIS MANAGER I	(1.00)	(1.00)
NEW POSITIONS -	89,616	89,616
SR ACCOUNTANT/FIS ANALYST	(1.00)	(1.00)
OTHER OPERATING EXPENSES	679,101	463,198
TOTAL I. ADMINISTRATION	1,555,054	1,275,354
	(11.50)	(9.00)

II. VOTER SERVICES

CLASSIFIED POSITIONS	2,987,774	2,987,774
	(32.00)	(32.00)
NEW POSITIONS -	155,793	155,793
ENDPOINT TECHNICIAN II	(1.00)	(1.00)
NEW POSITIONS -	155,793	155,793
GIS MANAGER II	(1.00)	(1.00)
NEW POSITIONS - IT	546,315	546,315
CUSTOMER SUPPORT SPECIALIST III	(5.00)	(5.00)
NEW POSITIONS -	130,259	130,259
PROGRAM COORDINATOR II	(1.00)	(1.00)
OTHER OPERATING EXPENSES	2,553,845	2,553,845
HELP AMERICA VOTE	5,413,977	
TOTAL II. VOTER SERVICES	11,943,756	6,529,779
	(40.00)	(40.00)

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E280-ELECTION COMMISSION

TOTAL FUNDS GENERAL FUNDS

**III. PUBLIC INFORMATION/
TRAINING**

CLASSIFIED POSITIONS	235,610	235,610
	(3.00)	(3.00)
NEW POSITIONS -	408,536	408,536
PROGRAM COORDINATOR II	(4.00)	(4.00)
NEW POSITIONS - PUBLIC	110,000	110,000
INFORMATION DIRECTOR II	(1.00)	(1.00)
OTHER OPERATING EXPENSES	60,000	25,000
TOTAL III. PUBLIC	814,146	779,146
INFORMATION/TRAINING	(8.00)	(8.00)

IV. DISTRIBUTION TO SUBDIV

AID TO COUNTIES	533,000	533,000
- ELECTION COMMISSION		
TOTAL IV. DISTRIBUTION	533,000	533,000
TO SUBDIVISIONS		

**V. STATEWIDE/SPECIAL
PRIMARIES**

SPECIAL PRIMARIES	100,000	
STATEWIDE PRIMARIES/GENERAL	5,430,000	4,230,000
ELECTION		
TOTAL V. STATEWIDE/ SPECIAL PRIMARIES	5,530,000	4,230,000

VII. TRAINING

NEW POSITIONS -	117,870	117,870
PROGRAM MANAGER II	(1.00)	(1.00)
NEW POSITIONS -	785,148	785,148
TRAINING COORD I/INSTRUCTOR	(12.00)	(12.00)
NEW POSITIONS -	159,232	159,232
TRAINING COORD II/INSTRUCTOR	(2.00)	(2.00)
OTHER OPERATING EXPENSES	453,291	453,291
TOTAL VII. TRAINING	1,515,541	1,515,541
	(15.00)	(15.00)

	TOTAL FUNDS	GENERAL FUNDS
VIII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,521,198	1,495,198
TOT VIII. EMPLOYEE BENEFITS	1,521,198	1,495,198
TOT ELECTION COMMISSION	23,412,695	16,358,018
	(74.50)	(72.00)

SECTION 103
E500-REVENUE & FISCAL AFFAIRS OFFICE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	228,672	228,672
	(1.00)	(1.00)
APPOINTEE ALLOWANCE	16,000	16,000
CHAIRMAN'S ALLOWANCE	10,000	10,000
TOTAL I. ADMINISTRATION	254,672	254,672
	(1.00)	(1.00)
II. PROGRAM SERVICES		
CLASSIFIED POSITIONS	5,206,714	2,985,857
	(84.75)	(47.45)
OTHER PERSONAL SERVICES	526,658	47,500
OTHER OPERATING EXPENSES	5,200,691	1,608,960
WIRELESS E911	47,333,315	
TOT II. PROGRAM SERVICES	58,267,378	4,642,317
	(84.75)	(47.45)
III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,397,891	1,442,404
TOT III. EMPLOYEE BENEFITS	2,397,891	1,442,404
TOTAL REVENUE & FISCAL AFFAIRS OFFICE	60,919,941	6,339,393
	(85.75)	(48.45)

SECTION 104
E550-STATE FISCAL ACCOUNTABILITY AUTHORITY

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	245,000	
	(1.00)	
CLASSIFIED POSITIONS	1,076,100	
	(23.50)	
NEW POSITIONS -	41,415	
ADMINISTRATIVE ASSISTANT	(1.00)	
NEW POSITIONS -	74,613	
PROGRAM MANAGER I	(1.00)	
UNCLASSIFIED POSITIONS	187,000	
	(2.50)	
OTHER PERSONAL SERVICES	157,000	
OTHER OPERATING EXPENSES	745,786	
TOTAL I. ADMINISTRATION	2,526,914	
	(29.00)	
II. PROCUREMENT SERVICES		
CLASSIFIED POSITIONS	3,828,827	1,158,827
	(62.50)	(17.50)
NEW POSITIONS -	41,415	
ADMINISTRATIVE ASSISTANT	(1.00)	
NEW POSITIONS -	61,324	
ENDPOINT TECHNICIAN I	(1.00)	
NEW POSITIONS -	74,613	
PROCUREMENT MANAGER II	(1.00)	
NEW POSITIONS -	41,415	
PROGRAM ASSISTANT	(1.00)	
NEW POSITIONS -	61,324	
PROJECT COORDINATOR	(1.00)	
NEW POSITIONS -	122,646	
SENIOR AUDITOR	(2.00)	
UNCLASSIFIED POSITIONS	316,293	66,293
	(3.50)	(1.00)
OTHER PERSONAL SERVICES	24,719	24,719
OTHER OPERATING EXPENSES	8,106,872	111,657
TOTAL II.	12,679,448	1,361,496
PROCUREMENT SERVICES	(73.00)	(18.50)

E550-STATE FISCAL ACCOUNTABILITY AUTHORITY

TOTAL FUNDS _____ GENERAL FUNDS

III. INSURANCE SERVICES**A. INSURANCE RESERVE FUND**

CLASSIFIED POSITIONS	2,425,000	
	(46.10)	
UNCLASSIFIED POSITIONS	245,000	
	(2.00)	
OTHER PERSONAL SERVICES	12,000	
OTHER OPERATING EXPENSES	3,598,000	
TOTAL A. INSURANCE	6,280,000	
RESERVE FUND	(48.10)	

B. SECOND INJURY FUND**SUNSET**

CLASSIFIED POSITIONS	107,000	
	(1.90)	
OTHER OPERATING EXPENSES	223,000	
TOTAL B. SECOND	330,000	
INJURY FUND SUNSET	(1.90)	

TOTAL III. INSURANCE	6,610,000	
SERVICES	(50.00)	

IV. BOND SERVICES AND TRANSFERS

OTHER OPERATING EXPENSES	4,475	
DEBT SERVICE	2,760,019	
TOTAL IV. BOND	2,764,494	
SERVICES AND TRANSFERS		

V. EMPLOYEE BENEFITS

EMPLOYER CONTRIBUTIONS	3,562,517	464,615
TOT V. EMPLOYEE BENEFITS	3,562,517	464,615
TOTAL STATE FISCAL	28,143,373	1,826,111
ACCOUNTABILITY AUTHORITY	(152.00)	(18.50)

SECTION 105
F270-SFAA - STATE AUDITOR'S OFFICE

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
STATE AUDITOR	180,000	180,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	265,946	265,946
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	32,261	32,261
TOTAL I. ADMINISTRATION	478,207	478,207
	(4.00)	(4.00)
II. AUDITS		
CLASSIFIED POSITIONS	3,187,303	2,492,274
	(48.00)	(34.00)
UNCLASSIFIED POSITIONS	111,512	111,512
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	2,146,229	531,229
TOTAL II. AUDITS	5,445,044	3,135,015
	(49.00)	(35.00)
III. INTERNAL AUDIT SERVICES		
CLASSIFIED POSITIONS	577,156	577,156
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	123,324	123,324
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	27,245	27,245
TOTAL III. INTERNAL AUDIT SERVICES	727,725	727,725
	(7.00)	(7.00)
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	2,095,068	1,825,458
TOT IV. EMPLOYEE BENEFITS	2,095,068	1,825,458
TOTAL SFAA - STATE AUDITOR'S OFFICE	8,746,044	6,166,405
	(60.00)	(46.00)

SECTION 106
F300-STATEWIDE EMPLOYEE BENEFITS

	TOTAL FUNDS	GENERAL FUNDS
I. STATE EMPLOYEE BENEFITS		
A. BASE PAY INCREASE		
BASE PAY INCREASE	155,653,029	155,653,029
TOT A. BASE PAY INCREASE	155,653,029	155,653,029
B. RATE INCREASES		
HEALTH INSURA-EMPLOYER CONTRIBUTIONS	121,522,000	121,522,000
SCRS RETIREMENT	40,176,566	40,176,566
TOTAL B. RATE INCREASES	161,698,566	161,698,566
TOTAL I. STATE EMPLOYEE BENEFITS	317,351,595	317,351,595
TOTAL STATEWIDE EMPLOYEE BENEFITS	317,351,595	317,351,595

SECTION 107
F310-CAPITAL RESERVE FUND

	TOTAL FUNDS	GENERAL FUNDS
I. RESERVE FUND		
CAPITAL RESERVE FUND	390,131,763	390,131,763
TOTAL I. RESERVE FUND	390,131,763	390,131,763
TOT CAP RESERVE FUND	390,131,763	390,131,763

SECTION 108
F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
DIRECTOR	236,625	
	(1.00)	

F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY

	TOTAL FUNDS	GENERAL FUNDS
PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000	
OTHER OPERATING EXPENSES	10,000,000	
TOTAL I. ADMINISTRATION	10,368,625	
	(1.00)	
 II. PROGRAM AND SERVICES		
A. EMPLOYEE INSURANCE		
CLASSIFIED POSITIONS	6,481,301	
	(117.93)	
UNCLASSIFIED POSITIONS	341,064	
	(3.00)	
OTHER PERSONAL SERVICES	195,104	
OTHER OPERATING EXPENSES	3,945,263	
ADOPTION ASSISTANCE PROG	300,000	
TOT A. EMPLOYEE INSURANCE	11,262,732	
	(120.93)	
 B. SC RETIREMENT SYSTEMS		
CLASSIFIED POSITIONS	8,401,050	
	(155.50)	
UNCLASSIFIED POSITIONS	513,327	
	(5.00)	
OTHER PERSONAL SERVICES	303,835	
OTHER OPERATING EXPENSES	5,003,246	
TOTAL B. SC RETIREMENT SYSTEMS	14,221,458	
	(160.50)	
 TOTAL II. PROGRAM AND SERVICES	 25,484,190	
	(281.43)	
 III. STATEWIDE EMPLOYER CONTRIBUTIONS		
JSRS TRUST FUND	2,900,000	2,900,000
OPEB TRUST FUND	2,375,300	2,375,300
PENSIONS - RET NATL GUARD	5,289,727	5,289,727
PORS TRUST FUND	13,121,990	13,121,990
RET - POLICE INSURANCE & ANNUITY FUND	960	960

F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
RET SUPP - POLICE OFFICERS	17,506	17,506
RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855
RETIRE SUPP - ST EMPLOYEES	233,258	233,258
SCRS TRUST FUND SUPPLEMENT	88,230,143	88,230,143
TOTAL III. STATEWIDE EMPLOYER CONTRIBUTIONS	112,368,739	112,368,739
IV. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	6,177,276	
TOT IV. EMPLOYEE BENEFITS	6,177,276	
TOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY	154,398,830 (282.43)	112,368,739

**SECTION 109
R440-DEPARTMENT OF REVENUE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATIVE & PROGRAM SUPPORT		
DIRECTOR	196,311	196,311
	(1.00)	(1.00)
CLASSIFIED POSITIONS	276,289	276,289
	(10.00)	(10.00)
UNCLASSIFIED POSITIONS	123,375	123,375
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	35,000	35,000
TOTAL I. ADMINISTRATIVE & PROGRAM SUPPORT	630,975 (13.00)	630,975 (13.00)
II. PROGRAMS AND SERVICES		
A. SUPPORT SERVICES		
CLASSIFIED POSITIONS	7,683,961	6,109,760
	(159.75)	(116.75)
UNCLASSIFIED POSITIONS		
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	150,000	100,000

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General and Permanent Laws--2023
R440-DEPARTMENT OF REVENUE

	TOTAL FUNDS	GENERAL FUNDS
OTHER OPERATING EXPENSES	47,872,089	6,996,060
TOT A. SUPPORT SERVICES	55,706,050	13,205,820
	(160.75)	(117.75)
 B. REVENUE & REGULATORY		
CLASSIFIED POSITIONS	21,552,894	21,183,540
	(618.50)	(589.50)
OTHER PERSONAL SERVICES	350,000	
OTHER OPERATING EXPENSES	6,431,052	5,376,963
TOT B. REVENUE & REGULATORY	28,333,946	26,560,503
	(618.50)	(589.50)
 C. LEGAL, POLICY & LEGIS		
CLASSIFIED POSITIONS	519,215	519,215
	(12.00)	(12.00)
OTHER OPERATING EXPENSES	80,000	80,000
TOTAL C. LEGAL, POLICY & LEGISLATIVE	599,215	599,215
	(12.00)	(12.00)
 TOTAL II. PROGRAMS AND SERVICES		
	84,639,211	40,365,538
	(791.25)	(719.25)
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	14,910,190	14,006,770
TOT III. EMPLOYEE BENEFITS	14,910,190	14,006,770
 TOTAL DEPARTMENT OF REVENUE		
	100,180,376	55,003,283
	(804.25)	(732.25)

SECTION 110
R520-STATE ETHICS COMMISSION

	TOTAL FUNDS	GENERAL FUNDS
I. ADMINISTRATION		
EXECUTIVE DIRECTOR	140,000	140,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,252,965	1,024,917
	(20.00)	(17.00)

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R520-STATE ETHICS COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -	41,415	41,415
ADMINISTRATIVE ASSISTANT	(1.00)	(1.00)
NEW POSITIONS -	61,323	61,323
ATTORNEY II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	18,187	3,187
OTHER OPERATING EXPENSES	464,340	234,340
TOTAL I. ADMINISTRATION	1,978,230	1,505,182
	(23.00)	(20.00)
 II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	587,073	542,613
TOT II. EMPLOYEE BENEFITS	587,073	542,613
 TOTAL STATE ETHICS	2,565,303	2,047,795
COMMISSION	(23.00)	(20.00)

SECTION 111
S600-PROCUREMENT REVIEW PANEL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
CLASSIFIED POSITIONS	97,333	97,333
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	3,771	3,771
OTHER OPERATING EXPENSES	44,910	42,376
TOTAL I. ADMINISTRATION	146,014	143,480
	(2.00)	(2.00)
 II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	45,889	45,889
TOT II. EMPLOYEE BENEFITS	45,889	45,889
 TOTAL PROCUREMENT	191,903	189,369
REVIEW PANEL	(2.00)	(2.00)

SECTION 112
V040-DEBT SERVICE

	TOTAL FUNDS	GENERAL FUNDS
I. GENERAL OBLIGATION BONDS		
AIR CARRIER HUB BONDS	4,308,400	4,308,400
CAPITAL IMPROVEMENT BONDS	49,343,728	49,343,728
ECONOMIC DEVELOPMENT BONDS	63,976,984	63,976,984
RESEARCH UNIVERSITIES BONDS	24,220,344	24,220,344
STATE SCH FACILITIES BONDS	12,050,289	12,050,289
TOTAL I. GENERAL OBLIGATION BONDS	153,899,745	153,899,745
II. SPECIAL BONDS/STOCKS/OTHER		
INT PAYMT-AGRI COLLEGE STOCK	11,508	11,508
INT PAYMT-CLEMSON STOCK	3,513	3,513
TOTAL II. SPECIAL BONDS/STOCKS/OTHER	15,021	15,021
TOTAL DEBT SERVICE	153,914,766	153,914,766

SECTION 113
X220-AID TO SUBDIVISIONS - STATE TREASURER

	TOTAL FUNDS	GENERAL FUNDS
I. AID TO SUBDIVISIONS		
AID TO COUNTY	291,602	291,602
VETERANS' OFFICES		
AID PLANNING DISTRICTS	1,556,253	1,556,253
AID TO FIRE DISTRICTS	16,496,453	16,496,453
AID - LOCAL GOVT FUND	277,456,909	277,456,909
RURAL COUNTY	12,000,000	12,000,000
STABILIZATION FUND		
TOT I. AID TO SUBDIVISIONS	307,801,217	307,801,217
II. AID TO SUBDIV-CATEGORICAL GRANTS CNTYS		
AID TO COUNTIES - CLERKS OF COURT	690,000	690,000

X220-AID TO SUBDIVISIONS - STATE TREASURER

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AID TO COUNTIES	690,000	690,000
- PROBATE JUDGES		
AID TO COUNTIES - SHERIFFS	690,000	690,000
AID TO COUNTIES -	345,000	345,000
REGISTER OF DEEDS		
AID TO CNTIES - CORONERS	690,000	690,000
AID TO CNTIES - MAGISTRATES	3,000,000	3,000,000
AID TO CNTIES - AUDITORS	1,063,214	1,063,214
AID TO CNTIES - TREASURERS	1,063,213	1,063,213
AID TO CNTIES - LOCAL	1,600,000	1,600,000
CHILD FATALITY REVIEW TEAM		
TOTAL II. AID TO SUBDIV-	9,831,427	9,831,427
CATEGORICAL GRANTS CNTYS		
 III. EMPLOYEE BENEFITS		
EMPLOYER CONTRIBUTIONS	1,047,968	1,047,968
TOT III. EMPLOYEE BENEFITS	1,047,968	1,047,968
 TOTAL AID TO SUBDIVISIONS	318,680,612	318,680,612
- STATE TREASURER		

SECTION 115
X500-TAX RELIEF TRUST FUND

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. AID TO SUBDIVISIONS		
HOMESTEAD EXEMPTION	241,752,831	
REIMB-65YRS/DISABLED		
HOMESTEAD EXEMPTION-	249,069,750	
DIST TO SCHOOL DISTRICTS		
MANUFACTURERS' DEPRECIA	96,257,259	
REIMBURSEMENT		
MANUFACTURING EXEMPTION	168,305,635	
OF ASSESSED VALUE		
MERCHANTS' INVENTORY	40,557,257	
TAX EXEMPTION		
TOT I. AID TO SUBDIVISIONS	795,942,732	
 TOT TAX RELIEF TRUST FUND	795,942,732	

RECAPITULATION

<u>AGENCY</u>	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
H630 DEPARTMENT OF EDUCATION	7,806,292,711	3,901,452,587
H660 LOTTERY EXPENDITURE ACCOUNT	608,642,985	
A850 EDUCATION OVERSIGHT COMMITTEE	1,793,242	
H710 WIL LOU GRAY OPPORTUNITY SCHOOL	9,319,700	8,094,379
H750 SCHOOL FOR THE DEAF AND THE BLIND	31,570,527	18,061,072
L120 GOV'S SCH FOR AGRI AT JOHN DE LA H	8,441,761	7,304,487
H670 EDU TELEVISION COMMISSION	40,814,674	8,899,674
H640 GOV'S SCH FOR ARTS AND HUMANITIES	11,531,299	10,526,528
H650 GOV'S SCH FOR SCIENCE AND MAT	16,925,328	15,678,828
H030 COMMISSION ON HIGHER EDUCATION	51,822,659	41,220,139
H060 HIGHER EDU TUITION GRANTS COMM	44,473,011	28,223,011
H090 THE CITADEL	178,125,626	20,803,210
H120 CLEMSON UNIV - EDU & GENERAL	1,600,080,514	162,306,136
H150 UNIVERSITY OF CHARLESTON	290,369,284	47,806,518
H170 COASTAL CAROLINA UNIVERSITY	268,710,321	29,300,190
H180 FRANCIS MARION UNIVERSITY	95,865,344	30,207,881
H210 LANDER UNIVERSITY	110,771,656	19,857,404
H240 SOUTH CAROLINA STATE UNIVERSITY	144,571,164	22,515,117
H270 UNIVERSITY OF SOUTH CAROLINA	1,447,734,154	243,601,180
H290 USC - AIKEN CAMPUS	73,601,995	19,644,633
H340 USC - UPSTATE	116,510,982	29,184,002
H360 USC - BEAUFORT CAMPUS	48,632,150	13,347,224
H370 USC - LANCASTER CAMPUS	27,314,469	9,139,968
H380 USC - SALKEHATCHIE CAMPUS	17,358,728	5,104,729
H390 USC - SUMTER CAMPUS	22,126,100	8,499,997
H400 USC - UNION CAMPUS	13,761,150	5,171,837
H470 WINTHROP UNIVERSITY	183,955,881	31,441,826
H510 MEDICAL UNIV OF SOUTH CAROLINA	893,865,460	125,172,831
H530 AREA HEALTH EDU CONSORTIUM	16,993,481	13,339,854
H590 ST BOARD FOR TECH & COMPREH EDU	775,886,001	215,641,135
H790 DEPT OF ARCHIVES & HISTORY	7,641,373	5,449,632
H870 STATE LIBRARY	22,991,488	20,023,342
H910 ARTS COMMISSION	10,415,544	8,931,196
H950 STATE MUSEUM COMMISSION	9,336,982	6,236,982
H960 CONFED RELIC ROOM AND MIL MUS COMM	1,503,390	1,084,138
H730 DEPT OF VOCATIONAL REHABILITATION	176,221,124	18,538,816
J020 DEPT OF HEALTH & HUMAN SERVICES	11,320,092,800	2,058,576,942
J040 DEPT OF HEALTH & ENVIR CONTROL	696,653,297	176,613,365
J120 DEPARTMENT OF MENTAL HEALTH	619,436,978	318,934,865
J160 DEPT OF DISABILITIES & SPECIAL NEEDS	703,296,147	126,402,153
J200 DEPT OF ALCOH & OTHER DRUG ABUSE	98,585,849	18,639,398
L040 DEPARTMENT OF SOCIAL SERVICES	906,196,978	298,986,717
L240 COMMISSION FOR THE BLIND	55,645,026	5,514,639
L060 DEPARTMENT ON AGING	54,088,821	20,484,601
L080 DEPT OF CHILDREN'S ADVOCACY	21,400,563	9,921,195
L320 HOUSING FINANCE & DEVT AUTHORITY	259,197,780	
P120 FORESTRY COMMISSION	47,477,492	29,635,219
P160 DEPARTMENT OF AGRICULTURE	32,748,358	17,815,739
P200 CLEMSON UNIV - PUBLIC SRVE ACTIVITIES	109,114,286	58,343,718
P210 SC STATE UNI - PUBLIC SRVE ACTIVITIES	13,259,836	7,759,441
P240 DEPARTMENT OF NATURAL RESOURCES	163,715,994	70,470,413
P260 SEA GRANT CONSORTIUM	6,078,683	1,078,683
P280 DEPT OF PARKS, RECREATION & TOURISM	138,556,513	51,972,808

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RECAPITULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
P320 DEPARTMENT OF COMMERCE	131,213,556	56,796,041
P340 JOBS-ECONOMIC DEV AUTHORITY	1,041,150	
P360 PATRIOTS POINT DEV AUTHORITY	15,000,000	
P400 SC CONSERVATION BANK	27,094,515	12,094,515
P450 RURAL INFRASTRUCTURE AUTHORITY	49,949,656	27,035,656
B040 JUDICIAL DEPARTMENT	118,978,678	96,020,285
C050 ADMINISTRATIVE LAW COURT	6,470,371	4,814,385
E200 ATTORNEY GENERAL'S OFFICE	112,933,767	26,165,202
E210 COMM ON PROSECUTION COORDINATION	55,849,959	47,169,376
E230 COMMISSION ON INDIGENT DEFENSE	64,929,616	49,511,267
D100 GOV'S OFF-ST LAW ENFORCEMENT DIV	135,320,138	86,772,093
K050 DEPARTMENT OF PUBLIC SAFETY	253,541,639	165,635,987
N200 LAW ENFORCEMENT TRAINING COUNCIL	17,662,782	9,929,296
N040 DEPARTMENT OF CORRECTIONS	621,079,118	551,096,123
N080 DEPT OF PROB, PAROLE & PARD SRVCS	85,852,697	64,002,306
N120 DEPARTMENT OF JUVENILE JUSTICE	171,622,037	147,629,338
L360 HUMAN AFFAIRS COMMISSION	5,386,196	3,745,823
L460 COMMISSION ON MINORITY AFFAIRS	3,016,538	2,754,724
R040 PUBLIC SERVICE COMMISSION	7,399,724	1,302
R060 OFFICE OF REGULATORY STAFF	21,290,760	3,053,007
R080 WORKERS' COMPENSATION COMM	8,374,567	2,766,722
R120 STATE ACCIDENT FUND	13,026,063	
R200 DEPARTMENT OF INSURANCE	20,486,272	6,455,518
R230 ST BOARD OF FINANCIAL INSTITUTIONS	6,536,118	
R280 DEPARTMENT OF CONSUMER AFFAIRS	4,506,384	2,045,890
R360 DEPT OF LABOR, LICENSING & REGU	64,251,450	9,601,378
R400 DEPARTMENT OF MOTOR VEHICLES	129,691,416	112,243,820
R600 DEPT OF EMPLOYMNT AND WORKFORCE	173,263,453	6,257,721
U120 DEPARTMENT OF TRANSPORTATION	2,687,571,603	122,057,270
U150 INFRASTRUCTURE BANK BOARD	126,239,870	
U200 COUNTY TRANSPORTATION FUNDS	158,497,575	
U300 DIVISION OF AERONAUTICS	20,379,260	2,400,393
A010 LEG DEPT - THE SENATE	23,243,163	22,768,163
A050 LEG DEPT - HOUSE OF REPRESENTATIVES	27,143,536	27,143,536
A150 LEG DEPT - CODIF OF LAWS & LEGIS CNCL	6,593,335	6,293,335
A170 LEG DEPT - LEGIS SRVCS AGENCY	11,108,896	11,108,896
A200 LEG DEPT - LEGISLATIVE AUDIT COUNCIL	2,671,697	2,271,697
D050 GOV'S OFFICE - EXECUTIVE CONTROL OF ST	4,395,115	4,395,115
D200 GOV'S OFFICE - MANSION AND GROUNDS	752,468	552,468
D300 OFFICE OF RESILIENCE	102,998,754	2,650,470
D500 DEPARTMENT OF ADMINISTRATION	391,524,694	105,250,521
D250 OFFICE OF INSPECTOR GENERAL	1,664,188	1,664,188
E080 SECRETARY OF STATE'S OFFICE	4,429,030	1,377,880
E120 COMPTROLLER GENERAL'S OFFICE	4,690,395	3,814,961
E160 STATE TREASURER'S OFFICE	12,784,339	2,408,530
E190 RETIREMENT SYS INVESTMENT COMM	15,303,000	
E240 ADJUTANT GENERAL'S OFFICE	120,997,932	18,095,059
E260 DEPARTMENT OF VETERANS' AFFAIRS	5,824,524	5,279,524
E280 ELECTION COMMISSION	23,412,695	16,358,018
E500 REVENUE & FISCAL AFFAIRS OFFICE	60,919,941	6,339,393
E550 ST FIS ACCOUNTABILITY AUTHORITY	28,143,373	1,826,111
F270 SFAA - STATE AUDITOR'S OFFICE	8,746,044	6,166,405
F300 STATEWIDE EMPLOYEE BENEFITS	317,351,595	317,351,595
F310 CAPITAL RESERVE FUND	390,131,763	390,131,763
F500 PUBLIC EMPLOYEE BENEFIT AUTH	154,398,830	112,368,739

STATUTES AT LARGE
General and Permanent Laws--2023
RECAPITULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
R440 DEPARTMENT OF REVENUE	100,180,376	55,003,283
R520 STATE ETHICS COMMISSION	2,565,303	2,047,795
S600 PROCUREMENT REVIEW PANEL	191,903	189,369
V040 DEBT SERVICE	153,914,766	153,914,766
X220 AID TO SUBDIV - STATE TREASURER	318,680,612	318,680,612
X500 TAX RELIEF TRUST FUND	795,942,732	
GRAND TOTAL	38,840,679,586	
STATE OF SOUTH CAROLINA		11,636,468,009
SOURCE OF FUNDS		
APPROP GENERAL FUNDS	11,636,468,009	
FEDERAL FUNDS	13,204,898,519	
OTHER FUNDS	13,999,313,058	
GRAND TOTAL	38,840,679,586	

STATEMENT OF REVENUES

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND
EDUCATION LOTTERY REVENUES
FISCAL YEAR 2023-24

General Fund

Sales and Use Tax	4,504,576,000
Individual Income Tax	5,826,539,000
Corporate Income Tax	762,083,000
Insurance Taxes	352,379,000
Admissions Tax	38,729,000
Alcoholic Liquor Tax	110,143,000
Bank Tax	63,187,000
Beer and Wine Tax	117,630,000
Business Filing Fees	12,315,000
Circuit & Family Court Fines	4,992,000
Corporation License Tax	173,120,000
Documentary Tax	118,042,000
Earned on Investments	200,000,000
Indirect Cost Recoveries	20,212,000
Motor Vehicle Licenses	11,836,000
Nursing Home Licenses/Fees	3,092,000
Parole & Probation Supervision Fees	3,393,000
Private Car Lines Tax	6,616,000
Public Service Authority	17,807,000
Purchase Card Rebates	3,940,000

OF SOUTH CAROLINA
General and Permanent Laws--2023
STATEMENT OF REVENUES

Record Search Fees	4,461,000
Savings & Loan Association Tax	1,223,000
Security Dealer Fees	32,782,000
Tobacco Tax	29,070,000
Unclaimed Property Fund Transfer	15,000,000
Workers' Compensation Insurance Tax	10,138,000
Other Source Revenues	15,383,000
 Total General Fund Revenues	 12,458,688,000
 Less:	
Transfer to Tax Relief	
Trust Funds (§11-11-150)	(795,942,732)
Revenue transferred to Nonrecurring Appropriations	<u>(26,277,259)</u>
 Net General Fund Revenues	 11,636,468,009
Education Improvement Act Fund Revenues	1,177,370,000
Nonrecurring:	
Estimated FY 2021-22 EIA Surplus	86,652,300
Estimated FY 2022-23 EIA Surplus	<u>207,072,000</u>
Total Edu Improvement Act Fund Revenues	1,471,094,300
 Transportation Fund Revenues	 2,565,514,333
 Education Lottery Account Revenues	 533,000,000
FY 2021-22 Surplus Lottery Revenues	26,142,985
FY 2022-23 Projected Surplus Lottery Revenues	49,500,000
Total Educ Lottery Account Revenues	608,642,985
 Total Estimated Revenues (§11-11-410)	 <u><u>17,077,662,359</u></u>

END OF PART IA