

No. 226

(R252, H5100)

**AN ACT TO MAKE APPROPRIATIONS AND TO PROVIDE REVENUES TO MEET THE ORDINARY EXPENSES OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, TO REGULATE THE EXPENDITURE OF SUCH FUNDS, AND TO FURTHER PROVIDE FOR THE OPERATION OF STATE GOVERNMENT DURING THIS FISCAL YEAR AND FOR OTHER PURPOSES.**

Be it enacted by the General Assembly of the State of South Carolina:

**PART IA  
APPROPRIATIONS**

**SECTION 1  
H630-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. SUPERINTENDENT OF EDU</b>		
STATE SUPERINTENDENT	214,000	214,000
OF EDUCATION	(1.00)	(1.00)
CLASSIFIED POSITIONS	24,640,287	16,943,822
	(325.04)	(175.48)
UNCLASSIFIED POSITIONS	248,655	248,655
	(3.00)	(1.00)
OTHER PERSONAL SERVICES	2,501,436	155,426
OTHER OPERATING EXPENSES	92,004,254	6,633,983
AID TO SCHOOL DISTRICTS	1,900,000	1,900,000
<b>TOTAL I. SUPERINTENDENT</b>	<b>121,508,632</b>	<b>26,095,886</b>
<b>OF EDUCATION</b>	<b>(329.04)</b>	<b>(177.48)</b>
 <b>II. BOARD OF EDUCATION</b>		
CLASSIFIED POSITIONS	130,000	130,000
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	74,787	74,787
OTHER OPERATING EXPENSES	53,247	53,247
<b>TOTAL II. BOARD OF EDU</b>	<b>258,034</b>	<b>258,034</b>
	<b>(2.00)</b>	<b>(2.00)</b>
 <b>V. SCHOOL EFFECTIVENESS &amp; VIRTUALSC</b>		
CLASSIFIED POSITIONS	4,188,807	4,188,807
	(84.00)	(84.00)
UNCLASSIFIED POSITIONS	2,791,793	2,791,793
	(28.00)	(28.00)
OTHER PERSONAL SERVICES	5,379,651	5,379,651
OTHER OPERATING EXPENSES	2,757,276	2,757,276
<b>TOTAL V. SCHOOL</b>	<b>15,117,527</b>	<b>15,117,527</b>
<b>EFFECTIVENESS &amp; VIRTUALSC</b>	<b>(112.00)</b>	<b>(112.00)</b>

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>VII. OPERATIONS AND SUPPORT</b>		
<b>B. BUS SHOPS</b>		
CLASSIFIED POSITIONS	18,800,424	13,800,424
	(457.62)	(376.02)
OTHER PERSONAL SERVICES	485,624	98,102
OTHER OPERATING EXPENSES	52,958,535	38,410,935
AID TO DISTRICTS	500,000	500,000
AID SCHL DIST -	2,996,195	2,996,195
BUS DRIVERS' WORKERS' COMP		
AID SCH DISTRICT	91,309,766	91,309,766
- DRIVER SALARY/F		
AID SCH DISTRICT	1,023,062	1,023,062
- CONTRACT DRIVERS		
BUS DRV AIDE	129,548	129,548
AID OTHER STATE AGENCIES	69,751	69,751
<b>TOTAL B. BUS SHOPS</b>	<b>168,272,905</b>	<b>148,337,783</b>
	<b>(457.62)</b>	<b>(376.02)</b>
<b>C. BUSES</b>		
BUS LEASES	3,000,000	3,000,000
BUS PURCHASES	5,015,506	5,015,506
EAA TRANSPORTATION	3,153,136	3,153,136
EEDA TRANSPORTATION	608,657	608,657
<b>TOTAL C. BUSES</b>	<b>11,777,299</b>	<b>11,777,299</b>
<b>TOTAL VII. OPERATIONS AND SUPPORT</b>	<b>180,050,204</b>	<b>160,115,082</b>
	<b>(457.62)</b>	<b>(376.02)</b>
<b>VIII. EDU IMPROVEMENT ACT</b>		
<b>A. STANDARDS, TEACHING, LEARNING, ACCOUNT</b>		
<b>1. STUDENT LEARNING</b>		
EEDA	8,413,832	
ST AID TO CLASSROOMS - EIA	738,826,434	
INDUSTRY	3,000,000	
CERTIFICATIONS/CREDENTIALS		
ADULT EDUCATION	17,073,736	
ALLOC EIA - ARTS CURRICULA	1,487,571	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H630-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CAREER & TECHNOLOGY EDUCATION	29,572,135	
COMPUTER SCIENCE CERT AND PROF LEARNING	3,000,000	
INSTRUCTIONAL SUPPORT FOR DISTRICTS	3,794,751	
SUMMER READING CAMPS	7,500,000	
READING COACHES	9,922,556	
<b>TOT 1. STUDENT LEARNING</b>	<b>822,591,015</b>	
<b>2. STUDENT TESTING</b>		
ASSESSMENT/TESTING	27,561,400	
<b>TOTAL 2. STUDENT TESTING</b>	<b>27,561,400</b>	
<b>3. CURRICULUM &amp; STANDARDS</b>		
CLASSIFIED POSITIONS	126,232	
	(2.00)	
OTHER PERSONAL SERVICES	4,736	
OTHER OPERATING EXPENSES	41,987	
INSTRUCTIONAL MATERIALS	29,856,586	
MATH RESOURCES AND SUPPT	11,500,000	
READING	3,271,026	
<b>TOTAL 3. CURRICULUM &amp; STANDARDS</b>	<b>44,800,567</b>	
	<b>(2.00)</b>	
<b>4. ASSIST, INTERVENTION &amp; REWARD</b>		
EAA TECHNICAL ASSISTANCE	23,801,301	
POWER SCHLS/DATA COLLECT	7,500,000	
SCHL VALUE ADDED INSTRUM	1,400,000	
<b>TOTAL 4. ASSIST, INTERVENTION &amp; REWARD</b>	<b>32,701,301</b>	
<b>TOT A. STANDARDS, TEACH, LEARNING, ACCOUNT</b>	<b>927,654,283</b>	
	<b>(2.00)</b>	
<b>B. EARLY CHILDHOOD EDU</b>		
ALLOC EIA - 4 YR EARLY CHILDHOOD	8,513,846	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H630-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CERDEP - SCDE	78,465,168	
EARLY LITERACY TRAINING	2,975,000	
INTENSIVE DEVELOPMENTAL EDUCATION & THERAPY	3,300,000	
<b>TOTAL B. EARLY CHILDHOOD EDUCATION</b>	<b>93,254,014</b>	
 <b>C. TEACHER QUALITY</b>		
<b>1. RETENTION &amp; REWARD</b>		
TEACHER OF THE YEAR	155,000	
TEACHER QUALITY COMMISSION	372,724	
TEACHER SUPPLIES	20,455,350	
NATIONAL BRD CERTIFICATION	34,500,000	
RURAL TEACHER RECRUITMENT	9,748,392	
TEACHSC	727,650	
<b>TOT 1. RETENTION &amp; REWARD</b>	<b>65,959,116</b>	
 <b>2. PROFESSIONAL DEVMNT</b>		
ADEPT	873,909	
PROFESSIONAL DEVELOPMENT	2,771,758	
<b>TOTAL 2. PROFESSIONAL DEVELOPMENT</b>	<b>3,645,667</b>	
 <b>TOTAL C. TEACHER QUALITY</b>	 <b>69,604,783</b>	
 <b>D. LEADERSHIP</b>		
CLASSIFIED POSITIONS	6,058,244	
	(95.62)	
OTHER PERSONAL SERVICES	84,700	
OTHER OPERATING EXPENSES	3,648,123	
TECHNOLOGY	12,271,826	
<b>TOTAL D. LEADERSHIP</b>	<b>22,062,893</b>	
	(95.62)	
 <b>E. EIA EMPLOYER CONTRIB</b>		
EMPLOYER CONTRIBUTIONS	1,397,821	
<b>TOTAL E. EIA EMPLOYER CONTRIBUTIONS</b>	<b>1,397,821</b>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H630-DEPARTMENT OF EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>F. PARTNERSHIPS</b>		
LITERACY & DISTANCE LEARNING (P360)	415,000	
REACH OUT & READ (A850)	1,000,000	
SC YOUTH CHALLENGE ACADEMY (E240)	1,000,000	
ARTS EDU PROGRAMS (H910)	1,170,000	
EDUCATION OVERSIGHT COMMITTEE (A850)	2,187,264	
SCIENCE PLUS (A850)	563,406	
STEM CENTERS SC (H120)	2,000,000	
TEACH FOR AMERICA SC (A850)	2,000,000	
GOVERNOR'S SCHOOL FOR ARTS & HUMANITIES (H640)	2,241,307	
WIL LOU GRAY OPPORTUNITY SCHOOL (H710)	925,845	
SCHOOL FOR DEAF & BLIND (H750)	9,299,333	
DISABILITIES & SPECIAL NEEDS (J160)	408,653	
SC COUNCIL ON ECONOMIC EDUCATION (H270)	300,000	
JOHN DE LA HOWE SC (L120)	726,328	
CLEMSON AGRICULTURE EDUCATION TEACHERS (P200)	1,884,682	
CENTER FOR EDUCATIONAL PARTNERSHIPS (H270)	715,933	
CENTERS OF EXCELLENCE (H030)	1,137,526	
TEACHER RECRUIT PROG (H030)	4,243,527	
TEACHER LOAN PROGRAM (E160)	5,089,881	
BABYNET AUTISM THERAPY (J020)	3,926,408	
CALL ME MISTER (H120)	500,000	
REGIONAL EDUCATION CENTERS (R600)	1,952,000	
FAMILY CONNECTION SC (H630)	600,000	
SDE GRANTS COMMITTEE	9,004,313	
GOV SCHOOL FOR MATH & SCIENCE (H650)	1,964,363	
CENTER EDUC RECRUIT, RETEN, & ADV (CERRA) (H470)	2,231,680	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H630-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
DEPT OF JUVENILE JUSTICE (N120)	2,736,500	
THE CONTINUUM (H630)	2,500,000	
CAROLINA COLLABORATIVE FOR ALTERNATIVE PREP (H270)	1,200,000	
EDUCATION DATA DASHBOARD (A850)	3,605,978	
JOBS FOR AMERICA'S GRADUATES (H590)	3,000,000	
DEPT OF CORRECTIONS (N040)	303,750	
SC TEACHER (H270)	2,000,000	
SAVE THE CHILDREN (A850)	1,000,000	
PROJECT HYPE (H630)	950,000	
PROJECT READ	100,000	
TRANSFORM SC (A850)	400,000	
<b>TOTAL F. PARTNERSHIPS</b>	<b>75,283,677</b>	
 <b>G. TRANSPORTATION</b>		
OTHER OPERATING EXPENSES	22,032,195	
<b>TOTAL G. TRANSPORTATION</b>	<b>22,032,195</b>	
 <b>I. FIRST STEPS TO SCHOOL READINESS</b>		
CLASSIFIED POSITIONS	2,383,451	
	(50.50)	
UNCLASSIFIED POSITIONS	121,540	
	(1.00)	
OTHER PERSONAL SERVICES	150,000	
OTHER OPERATING EXPENSES	1,906,225	
CERDEP	26,881,490	
COUNTY PARTNERSHIPS	14,435,228	
EMPLOYER CONTRIBUTIONS	1,389,400	
<b>TOTAL I. FIRST STEPS TO SCHOOL READINESS</b>	<b>47,267,334</b>	
	<b>(51.50)</b>	
 <b>TOTAL VIII. EDUCATION IMPROVEMENT ACT</b>	 <b>1,258,557,000</b>	
	<b>(149.12)</b>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H630-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>X. AID TO SCHOOL DISTRICTS</b>		
<b>A. DISTRIBUTION TO SUBDIVISIONS</b>		
EDUCATION SCHOLARSHIP TRUST FUND	30,000,000	30,000,000
STATE AID TO CLASSROOMS	3,667,238,424	3,667,238,424
CERDEP - SCDE	8,223,882	8,223,882
ALLOC SCHOOL DIST	2,564,413,600	
ALLOC OTHER ST AGENCIES	15,041,000	
ALLOC OTHER ENTITIES	20,673,744	
TEACHER SUPPLY	2,860,000	2,860,000
ADULT ED	500,000	500,000
READING COACHES	29,483,100	29,483,100
AID SCHOOL DISTRICT - RETIREE INS	239,605,780	239,605,780
<b>TOTAL A. DISTRIBUTION TO SUBDIVISIONS</b>	<b>6,578,039,530</b>	<b>3,977,911,186</b>
<b>B. SPECIAL ALLOCATIONS</b>		
ABSTINENCE UNTIL MARRIAGE	100,000	100,000
EMERGING PROGRAMS		
CONTINUATION TEEN	546,972	546,972
PREGNANCY PREVENTION		
STUDENT LOAN CORP - CAREER CHANGERS	1,065,125	1,065,125
AID TO OTHER ENTITIES	5,617	5,617
SC COUNCIL ON HOLOCAUST	350,000	350,000
ARCHIBALD RUTLEDGE SCHOLARSHIPS	10,478	10,478
POWER SCHLS/DATA COLLECT	3,190,000	3,190,000
EDUCATIONAL EXPERIENCE	1,500,000	1,500,000
PARTNERSHIPS		
<b>TOT B. SPECIAL ALLOCATIONS</b>	<b>6,768,192</b>	<b>6,768,192</b>
<b>TOTAL X. AID TO SCHOOL DISTRICTS</b>	<b>6,584,807,722</b>	<b>3,984,679,378</b>



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H630-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>XIII. FIRST STEPS TO SCH READINESS</b>		
CLASSIFIED POSITIONS	2,633,782	813,813
	(23.00)	(18.00)
NEW POSITIONS - EDUCATION ASSOCIATE	220,927	220,927
	(2.00)	(2.00)
NEW POSITIONS - PROGRAM COORDINATOR II	194,655	194,655
	(3.00)	(3.00)
NEW POSITIONS - RESEARCH AND PLANNING ADMINISTRATOR	64,885	64,885
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	275,000	
OTHER OPERATING EXPENSES	23,497,268	2,253,367
CERDEP - PRIVATE	12,452,200	12,452,200
READY	3,000,000	3,000,000
EMPLOYER CONTRIBUTIONS	756,359	228,477
<b>TOTAL XIII. FIRST STEPS TO SCH READINESS</b>	<b>43,095,076</b>	<b>19,228,324</b>
	<b>(29.00)</b>	<b>(24.00)</b>
<b>XIV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	22,995,375	17,184,605
<b>TOT XIV. EMPLOYEE BENEFITS</b>	<b>22,995,375</b>	<b>17,184,605</b>
 <b>TOT DEPARTMENT OF EDU</b>	 <b>8,226,389,570</b>	 <b>4,222,678,836</b>
	<b>(1,078.78)</b>	<b>(691.50)</b>

**SECTION 3**  
**H660-LOTTERY EXPENDITURE ACCOUNT**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. LOTTERY EXPENDITURE ACCOUNT</b>		
LOTTERY EXPENDITURES	540,665,453	
UNCLAIMED PRIZES	20,000,000	
<b>TOTAL I. LOTTERY EXPENDITURE ACCOUNT</b>	<b>560,665,453</b>	
 <b>TOTAL LOTTERY EXPENDITURE ACCOUNT</b>	 <b>560,665,453</b>	

**SECTION 4**  
**A850-EDUCATION OVERSIGHT COMMITTEE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	140,000	
	(1.00)	
UNCLASSIFIED LEGISLATIVE	629,328	
MISC (P)	(9.00)	
TAXABLE SUBSISTENCE	2,000	
OTHER PERSONAL SERVICES	140,000	
OTHER OPERATING EXPENSES	946,242	
<b>TOTAL I. ADMINISTRATION</b>	<b>1,857,570</b>	
	<b>(10.00)</b>	
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	329,694	
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>329,694</b>	
<b>TOTAL EDUCATION</b>	<b>2,187,264</b>	
<b>OVERSIGHT COMMITTEE</b>	<b>(10.00)</b>	

**SECTION 5**  
**H710-WIL LOU GRAY OPPORTUNITY SCHOOL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
SUPERINTENDENT	127,500	127,500
	(1.00)	(1.00)
CLASSIFIED POSITIONS	234,286	234,286
	(5.00)	(5.00)
OTHER PERSONAL SERVICES	4,085	4,085
OTHER OPERATING EXPENSES	24,419	24,419
<b>TOTAL I. ADMINISTRATION</b>	<b>390,290</b>	<b>390,290</b>
	<b>(6.00)</b>	<b>(6.00)</b>
<b>II. EDUCATIONAL PROGRAM</b>		
<b>A. ACADEMIC PROGRAM</b>		
CLASSIFIED POSITIONS	809,613	809,613
	(16.62)	(16.36)

## H710-WIL LOU GRAY OPPORTUNITY SCHOOL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	577,990	482,990
	(11.55)	(6.45)
OTHER PERSONAL SERVICES	38,770	38,770
OTHER OPERATING EXPENSES	216,589	171,589
<b>TOT A. ACADEMIC PROGRAM</b>	<b>1,642,962</b>	<b>1,502,962</b>
	<b>(28.17)</b>	<b>(22.81)</b>
 <b>B. VOCATIONAL EDUCATION</b>		
UNCLASSIFIED POSITIONS	108,429	108,429
	(4.43)	(3.50)
OTHER OPERATING EXPENSES	202,040	177,040
<b>TOTAL B. VOCATIONAL EDU</b>	<b>310,469</b>	<b>285,469</b>
	<b>(4.43)</b>	<b>(3.50)</b>
 <b>C. LIBRARY</b>		
UNCLASSIFIED POSITIONS	32,841	32,841
	(0.81)	(0.61)
OTHER OPERATING EXPENSES	2,837	2,837
<b>TOTAL C. LIBRARY</b>	<b>35,678</b>	<b>35,678</b>
	<b>(0.81)</b>	<b>(0.61)</b>
<b>TOT II. EDU PROGRAM</b>	<b>1,989,109</b>	<b>1,824,109</b>
	<b>(33.41)</b>	<b>(26.92)</b>
 <b>III. STUDENT SERVICES</b>		
CLASSIFIED POSITIONS	2,007,467	2,007,467
	(41.39)	(41.39)
OTHER PERSONAL SERVICES	15,000	15,000
OTHER OPERATING EXPENSES	158,000	125,000
<b>TOT III. STUDENT SERVICES</b>	<b>2,180,467</b>	<b>2,147,467</b>
	<b>(41.39)</b>	<b>(41.39)</b>
 <b>IV. SUPPORT SERVICES</b>		
CLASSIFIED POSITIONS	850,767	754,767
	(18.61)	(15.84)
OTHER PERSONAL SERVICES	55,000	25,000
OTHER OPERATING EXPENSES	2,919,233	2,072,912
<b>TOT IV. SUPPORT SERVICES</b>	<b>3,825,000</b>	<b>2,852,679</b>
	<b>(18.61)</b>	<b>(15.84)</b>

**H710-WIL LOU GRAY OPPORTUNITY SCHOOL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,801,407	1,746,407
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>1,801,407</b>	<b>1,746,407</b>
<b>TOTAL WIL LOU GRAY OPPORTUNITY SCHOOL</b>	<b>10,186,273</b> (99.41)	<b>8,960,952</b> (90.15)

**SECTION 6**  
**H750-SCHOOL FOR THE DEAF AND THE BLIND**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
PRESIDENT	130,181 (1.00)	130,181 (1.00)
CLASSIFIED POSITIONS	1,625,964 (26.62)	1,606,590 (26.12)
UNCLASSIFIED POSITIONS	77,851 (3.00)	40,485 (0.50)
OTHER PERSONAL SERVICES	134,084	1,200
OTHER OPERATING EXPENSES	5,536,140	3,006,477
S C ASSOC FOR THE BLIND	138,256	138,256
<b>TOTAL I. ADMINISTRATION</b>	<b>7,642,476</b> (30.62)	<b>4,923,189</b> (27.62)
<b>II. EDUCATION</b>		
<b>A. DEAF EDUCATION</b>		
CLASSIFIED POSITIONS	441,640 (9.20)	441,640 (9.20)
UNCLASSIFIED POSITIONS	282,618 (14.54)	
OTHER OPERATING EXPENSES	667,323	667,323
<b>TOTAL A. DEAF EDUCATION</b>	<b>1,391,581</b> (23.74)	<b>1,108,963</b> (9.20)
<b>B. BLIND EDUCATION</b>		
CLASSIFIED POSITIONS	410,434 (7.90)	410,434 (7.90)

**H750-SCHOOL FOR THE DEAF AND THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	229,258	
	(10.69)	
OTHER OPERATING EXPENSES	725,757	725,757
AID OTHER STATE AGENCIES	50,000	50,000
<b>TOTAL B. BLIND EDUCATION</b>	<b>1,415,449</b>	<b>1,186,191</b>
	<b>(18.59)</b>	<b>(7.90)</b>
 <b>C. MULTIHANDICAPPED EDU</b>		
CLASSIFIED POSITIONS	554,734	554,734
	(16.90)	(16.90)
UNCLASSIFIED POSITIONS	320,679	
	(12.79)	
OTHER OPERATING EXPENSES	333,421	333,421
<b>TOTAL C. MULTIHANDICAPPED</b>	<b>1,208,834</b>	<b>888,155</b>
<b>EDUCATION</b>	<b>(29.69)</b>	<b>(16.90)</b>
 <b>TOTAL II. EDUCATION</b>	<b>4,015,864</b>	<b>3,183,309</b>
	<b>(72.02)</b>	<b>(34.00)</b>
 <b>III. STUDENT SUPPORT SERVICES</b>		
CLASSIFIED POSITIONS	551,380	262,338
	(27.15)	(13.35)
UNCLASSIFIED POSITIONS	587,186	523,372
	(24.05)	(7.76)
OTHER PERSONAL SERVICES	499,003	14,823
OTHER OPERATING EXPENSES	1,828,831	373,039
<b>TOTAL III. STUDENT</b>	<b>3,466,400</b>	<b>1,173,572</b>
<b>SUPPORT SERVICES</b>	<b>(51.20)</b>	<b>(21.11)</b>
 <b>IV. RESIDENTIAL LIFE</b>		
CLASSIFIED POSITIONS	1,526,512	1,526,512
	(69.67)	(69.67)
UNCLASSIFIED POSITIONS	62,750	62,750
	(4.36)	(2.10)
OTHER PERSONAL SERVICES	331,596	331,596
OTHER OPERATING EXPENSES	555,000	255,000
<b>TOTAL IV. RESIDENTIAL LIFE</b>	<b>2,475,858</b>	<b>2,175,858</b>
	<b>(74.03)</b>	<b>(71.77)</b>

**H750-SCHOOL FOR THE DEAF AND THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>V. OUTREACH SERVICES</b>		
CLASSIFIED POSITIONS	1,708,652	118,467
	(33.02)	(2.50)
UNCLASSIFIED POSITIONS	579,504	
	(31.61)	
OTHER PERSONAL SERVICES	1,063,173	
OTHER OPERATING EXPENSES	1,781,910	
<b>TOT V. OUTREACH SERVICES</b>	<b>5,133,239</b>	<b>118,467</b>
	<b>(64.63)</b>	<b>(2.50)</b>
<b>VI. PHYSICAL SUPPORT</b>		
CLASSIFIED POSITIONS	943,895	943,895
	(22.88)	(22.88)
OTHER PERSONAL SERVICES	18,500	18,500
OTHER OPERATING EXPENSES	1,628,525	1,628,525
<b>TOTAL VI. PHYSICAL SUPPORT</b>	<b>2,590,920</b>	<b>2,590,920</b>
	<b>(22.88)</b>	<b>(22.88)</b>
<b>VII. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	7,289,855	4,939,842
<b>TOT VII. EMPLOYEE BENEFITS</b>	<b>7,289,855</b>	<b>4,939,842</b>
<b>TOTAL SCHOOL FOR THE</b>	<b>32,614,612</b>	<b>19,105,157</b>
<b>DEAF AND THE BLIND</b>	<b>(315.38)</b>	<b>(179.88)</b>

**SECTION 7**

**L120-GOVERNOR'S SCHOOL FOR AGRICULTURE AT  
JOHN DE LA HOWE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
SUPERINTENDENT	131,560	131,560
	(1.00)	(1.00)
CLASSIFIED POSITIONS	959,024	959,024
	(12.00)	(12.00)
OTHER PERSONAL SERVICES	20,761	1,952
OTHER OPERATING EXPENSES	576,658	551,658

L120-GOVERNOR'S SCHOOL FOR AGRICULTURE AT  
JOHN DE LA HOWE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL I. ADMINISTRATION</b>	<b>1,688,003</b>	<b>1,644,194</b>
	<b>(13.00)</b>	<b>(13.00)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. EDUCATION</b>		
CLASSIFIED POSITIONS	527,789	493,452
	(8.38)	(6.00)
UNCLASSIFIED POSITIONS	692,888	667,669
	(21.01)	(11.75)
NEW POSITIONS -	60,000	60,000
CERTIFIED TEACHER	(1.00)	(1.00)
OTHER PERSONAL SERVICES	84,064	54,064
OTHER OPERATING EXPENSES	671,089	178,872
<b>TOTAL A. EDUCATION</b>	<b>2,035,830</b>	<b>1,454,057</b>
	<b>(30.39)</b>	<b>(18.75)</b>
 <b>B. RESIDENTIAL SERVICES</b>		
CLASSIFIED POSITIONS	842,517	842,517
	(20.00)	(20.00)
NEW POSITIONS -	52,500	52,500
PROGRAM ASSISTANT	(6.00)	(6.00)
OTHER OPERATING EXPENSES	673,942	484,305
CASE SERVICES	2,000	
<b>TOT B. RESIDENTIAL SERVICES</b>	<b>1,570,959</b>	<b>1,379,322</b>
	<b>(26.00)</b>	<b>(26.00)</b>
 <b>C. FACILITIES MAINTENANCE</b>		
CLASSIFIED POSITIONS	759,128	759,128
	(15.00)	(15.00)
OTHER OPERATING EXPENSES	1,336,374	1,130,397
<b>TOTAL C.</b>	<b>2,095,502</b>	<b>1,889,525</b>
<b>FACILITIES MAINTENANCE</b>	<b>(15.00)</b>	<b>(15.00)</b>
 <b>D. FARM</b>		
CLASSIFIED POSITIONS	604,718	604,718
	(14.00)	(14.00)
NEW POSITIONS -	45,000	45,000
PROGRAM COORDINATOR I	(1.00)	(1.00)

**L120-GOVERNOR'S SCHOOL FOR AGRICULTURE AT  
JOHN DE LA HOWE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -	57,500	57,500
PROGRAM COORDINATOR II	(1.00)	(1.00)
OTHER OPERATING EXPENSES	157,754	99,879
<b>TOTAL D. FARM</b>	<b>864,972</b>	<b>807,097</b>
	<b>(16.00)</b>	<b>(16.00)</b>
 <b>E. OUTREACH</b>		
CLASSIFIED POSITIONS	202,664	202,664
	(7.00)	(7.00)
OTHER OPERATING EXPENSES	89,000	89,000
<b>TOTAL E. OUTREACH</b>	<b>291,664</b>	<b>291,664</b>
	<b>(7.00)</b>	<b>(7.00)</b>
 <b>TOTAL II. PROGRAMS AND SERVICES</b>	 <b>6,858,927</b>	 <b>5,821,665</b>
	<b>(94.39)</b>	<b>(82.75)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,660,026	1,603,823
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>1,660,026</b>	<b>1,603,823</b>
 <b>TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE</b>	 <b>10,206,956</b>	 <b>9,069,682</b>
	<b>(107.39)</b>	<b>(95.75)</b>

**SECTION 8  
H670-EDUCATIONAL TELEVISION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. INTERNAL ADMINISTRATION</b>		
PRESIDENT & GEN MANAGER	200,000	
	(1.00)	
CLASSIFIED POSITIONS	1,295,506	482,006
	(18.00)	(1.00)
OTHER PERSONAL SERVICES	225,000	
OTHER OPERATING EXPENSES	1,195,000	50,000
<b>TOTAL I.</b>	<b>2,915,506</b>	<b>532,006</b>
<b>INTERNAL ADMINISTRATION</b>	<b>(19.00)</b>	<b>(1.00)</b>



## H670-EDUCATIONAL TELEVISION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. PROGRAM AND SERVICES</b>		
<b>A. TOWERNET</b>		
CLASSIFIED POSITIONS	4,898,394	2,393,394
	(51.00)	(38.00)
OTHER PERSONAL SERVICES	115,000	
OTHER OPERATING EXPENSES	3,165,813	776,313
<b>TOTAL A. TOWERNET</b>	<b>8,179,207</b>	<b>3,169,707</b>
	<b>(51.00)</b>	<b>(38.00)</b>
<b>B. EDUCATION</b>		
CLASSIFIED POSITIONS	2,294,799	1,209,799
	(31.00)	(20.00)
OTHER PERSONAL SERVICES	133,124	67,124
OTHER OPERATING EXPENSES	3,470,000	1,485,000
<b>TOTAL B. EDUCATION</b>	<b>5,897,923</b>	<b>2,761,923</b>
	<b>(31.00)</b>	<b>(20.00)</b>
<b>C. CONTENT</b>		
CLASSIFIED POSITIONS	2,636,444	984,444
	(44.20)	(17.00)
NEW POSITIONS -	194,655	194,655
PRODUCTION MANAGER III	(3.00)	(3.00)
OTHER PERSONAL SERVICES	222,608	47,608
OTHER OPERATING EXPENSES	10,053,600	600,000
<b>TOTAL C. CONTENT</b>	<b>13,107,307</b>	<b>1,826,707</b>
	<b>(47.20)</b>	<b>(20.00)</b>
<b>D. ENTERPRISE ACTIVITIES</b>		
CLASSIFIED POSITIONS	300,000	
	(6.00)	
OTHER OPERATING EXPENSES	195,000	
<b>TOTAL D.</b>	<b>495,000</b>	
<b>ENTERPRISE ACTIVITIES</b>	<b>(6.00)</b>	
<b>TOTAL II. PROGRAM AND SERVICES</b>	<b>27,679,437</b>	<b>7,758,337</b>
	<b>(135.20)</b>	<b>(78.00)</b>

**H670-EDUCATIONAL TELEVISION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,945,028	1,834,628
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>3,945,028</b>	<b>1,834,628</b>
<b>IV. NON-RECURRING APPRO</b>		
INFRASTRUC PLAN FUNDING	8,000,000	
<b>TOTAL IV. NON-RECURRING</b>	<b>8,000,000</b>	
<b>APPROPRIATIONS</b>		
<b>TOTAL EDUCATIONAL</b>	<b>42,539,971</b>	<b>10,124,971</b>
<b>TELEVISION COMMISSION</b>	<b>(154.20)</b>	<b>(79.00)</b>

**SECTION 9**  
**H640-GOVERNOR'S SCHOOL FOR**  
**ARTS AND HUMANITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. GOVERNOR'S SCHOOL FOR</b>		
<b>ARTS AND HUMANITIES</b>		
CLASSIFIED POSITIONS	3,127,559	3,062,559
	(58.02)	(57.52)
NEW POSITIONS -		
ARTS COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -		
PROJECT COORDINATOR	(2.00)	(2.00)
NEW POSITIONS -		
SECURITY SPECIALIST III	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	2,881,488	2,812,488
	(39.33)	(38.58)
OTHER PERSONAL SERVICES	845,106	526,835
OTHER OPERATING EXPENSES	2,460,416	2,010,416
<b>TOTAL I. GOVERNOR'S SCHL</b>	<b>9,314,569</b>	<b>8,412,298</b>
<b>FOR ARTS AND HUMANITIES</b>	<b>(101.35)</b>	<b>(100.10)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,820,040	2,717,540
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>2,820,040</b>	<b>2,717,540</b>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H640-GOVERNOR'S SCHOOL FOR**  
**ARTS AND HUMANITIES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>TOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES</b>	<b>12,134,609</b> <b>(101.35)</b>	<b>11,129,838</b> <b>(100.10)</b>

**SECTION 10**  
**H650-GOVERNOR'S SCHOOL FOR**  
**SCIENCE AND MATHEMATICS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS</b>		
CLASSIFIED POSITIONS	3,703,419 (69.30)	3,703,419 (69.30)
NEW POSITIONS - COUNSELOR III	64,885 (1.00)	64,885 (1.00)
UNCLASSIFIED POSITIONS	4,582,226 (35.79)	4,472,226 (35.02)
NEW POSITIONS - CERTIFIED TEACHER	294,800 (4.00)	294,800 (4.00)
OTHER PERSONAL SERVICES	171,100	68,600
OTHER OPERATING EXPENSES	6,422,526	5,443,526
ALLOC OTHER ENTITIES	13,200	
<b>TOT I. GOVERNOR'S SCHL FOR SCIENCE AND MATHEMATICS</b>	<b>15,252,156</b> <b>(110.09)</b>	<b>14,047,456</b> <b>(109.32)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,303,960	3,262,160
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>3,303,960</b>	<b>3,262,160</b>
<b>TOT GOVERNOR'S SCHL FOR SCIENCE AND MATHEMATICS</b>	<b>18,556,116</b> <b>(110.09)</b>	<b>17,309,616</b> <b>(109.32)</b>

**SECTION 11**  
**H030-COMMISSION ON HIGHER EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	248,061	248,061
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,381,441	2,224,441
	(46.00)	(41.10)
UNCLASSIFIED POSITIONS		
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	60,765	60,765
OTHER OPERATING EXPENSES	511,020	483,520
<b>TOTAL I. ADMINISTRATION</b>	<b>3,201,287</b>	<b>3,016,787</b>
	<b>(48.00)</b>	<b>(43.10)</b>
<b>II. OTHER AGENCIES AND ENTITIES</b>		
ACADEMIC ENDOWMENT	160,592	160,592
AFRICAN AMERICAN LOAN PROG	119,300	119,300
EPSCOR	161,314	161,314
GREENVILLE TC - UNIVER CNT	594,390	594,390
PERFORMANCE FUNDING	1,397,520	1,397,520
STATE ELECTRONIC LIBRARY	4,350,866	164,289
UNIVERSITY CNTR	1,969,899	1,969,899
OF GRNVILLE-OPERATIONS		
<b>TOTAL II. OTHER AGENCIES AND ENTITIES</b>	<b>8,753,881</b>	<b>4,567,304</b>
<b>III. LICENSING</b>		
CLASSIFIED POSITIONS	239,534	47,972
	(3.00)	(0.60)
OTHER OPERATING EXPENSES	109,929	
<b>TOTAL III. LICENSING</b>	<b>349,463</b>	<b>47,972</b>
	<b>(3.00)</b>	<b>(0.60)</b>
<b>IV. STATE APPROVING SECTION</b>		
UNCLASSIFIED POSITIONS	42,600	
OTHER PERSONAL SERVICES	162,129	
OTHER OPERATING EXPENSES	144,200	

**H030-COMMISSION ON HIGHER EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOT IV. STATE APPROVING SECTION</b>	<b>348,929</b>	
<b>V. CHE GRANT &amp; OTHER HIGHER EDUCATION COLLAB</b>		
AMERICORPS GRANTS	160,000	
ASCEND 60 X 30	750,000	750,000
COLLEGE GOAL SUNDAY	41,000	
EEDA	1,180,576	1,180,576
IMPROVING TEACHER QUALITY (ITQ)	876,879	
SMARTSTATE PROGRAM ADMINISTRATION	885,284	
<b>TOTAL V. CHE GRANT &amp; OTHER HIGHER EDUCATION COLLABORATION</b>	<b>3,893,739</b>	<b>1,930,576</b>
<b>VI. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,274,583	1,100,323
<b>TOT VI. EMPLOYEE BENEFITS</b>	<b>1,274,583</b>	<b>1,100,323</b>
<b>VII. SCHOLARSHIPS &amp; ASSIST</b>		
EDUCATIONAL ENDOWMENT	24,000,000	24,000,000
SREB CONTRACT PROGRAM & ASSESSMENTS	6,585,183	6,585,183
<b>TOTAL VII. SCHOLARSHIPS &amp; ASSISTANCE</b>	<b>30,585,183</b>	<b>30,585,183</b>
<b>TOTAL COMMISSION ON HIGHER EDUCATION</b>	<b>48,407,065</b>	<b>41,248,145</b>
	<b>(51.00)</b>	<b>(43.70)</b>

**SECTION 12  
H060-HIGHER EDUCATION  
TUITION GRANTS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	104,226	104,226
	(1.00)	(1.00)

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**H060-HIGHER EDUCATION**  
**TUITION GRANTS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	157,012	157,012
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	296,608	296,608
<b>TOTAL I. ADMINISTRATION</b>	<b>557,846</b>	<b>557,846</b>
	<b>(5.00)</b>	<b>(5.00)</b>
<b>II. TUITION GRANTS</b>		
OTHER OPERATING EXPENSES	43,808,624	27,558,624
<b>TOTAL II. TUITION GRANTS</b>	<b>43,808,624</b>	<b>27,558,624</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	135,870	135,870
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>135,870</b>	<b>135,870</b>
<b>TOTAL HIGHER EDUCATION</b>	<b>44,502,340</b>	<b>28,252,340</b>
<b>TUITION GRANTS COMMISSION</b>	<b>(5.00)</b>	<b>(5.00)</b>

**SECTION 13**  
**H090-THE CITADEL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. E&amp;G-UNRESTRICTED</b>		
PRESIDENT	259,669	259,669
	(1.00)	(1.00)
CLASSIFIED POSITIONS	17,994,183	6,113,216
	(384.05)	(170.71)
UNCLASSIFIED POSITIONS	25,840,627	11,550,204
	(163.50)	(97.93)
OTHER PERSONAL SERVICES	5,521,551	
OTHER OPERATING EXPENSES	26,104,443	5,627,219
<b>TOT A. E&amp;G-UNRESTRICTED</b>	<b>75,720,473</b>	<b>23,550,308</b>
	<b>(548.55)</b>	<b>(269.64)</b>
<b>B. E&amp;G-RESTRICTED</b>		
OTHER PERSONAL SERVICES	3,029,402	
OTHER OPERATING EXPENSES	64,743,660	

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>67,773,062</b>	
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>143,493,535</b>	<b>23,550,308</b>
	<b>(548.55)</b>	<b>(269.64)</b>
<b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	2,058,237	
	(95.20)	
UNCLASSIFIED POSITIONS	2,951,807	
	(28.00)	
OTHER PERSONAL SERVICES	1,301,054	
OTHER OPERATING EXPENSES	26,042,779	
<b>TOTAL II. AUXILIARY ENTERPRISES</b>	<b>32,353,877</b>	
	<b>(123.20)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	15,720,848	3,616,028
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>15,720,848</b>	<b>3,616,028</b>
<b>TOTAL THE CITADEL</b>	<b>191,568,260</b>	<b>27,166,336</b>
	<b>(671.75)</b>	<b>(269.64)</b>

**SECTION 14**  
**H120-CLEMSON UNIVERSITY -**  
**EDUCATION & GENERAL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. E&amp;G-UNRESTRICTED</b>		
PRESIDENT	331,532	331,532
	(1.00)	(1.00)
CLASSIFIED POSITIONS	120,504,412	11,089,373
	(1,855.16)	(1,003.85)
NEW POSITIONS -		
ACCTG/FISCAL ANALYST II	(3.00)	
NEW POSITIONS -		
ACCTG/FISCAL MANAGER II	(1.00)	
NEW POSITIONS -		
ADMIN COORDINATOR II	(6.00)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H120-CLEMSON UNIVERSITY -**  
**EDUCATION & GENERAL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
NEW POSITIONS -		
BLDING/GROUNDS SPECIALIST II	(20.00)	
NEW POSITIONS -		
COMMUNICATIONS SPECIALIST III	(2.00)	(2.00)
NEW POSITIONS - DIRECTOR	(3.00)	
NEW POSITIONS - FIRE		
SAFETY OFFICER II	(3.00)	
NEW POSITIONS - FIRE		
SAFETY OFFICER III	(1.00)	
NEW POSITIONS -		
GENERAL MAINTENANCE TECH	(7.00)	
NEW POSITIONS - GIS ANALYST	(3.00)	
NEW POSITIONS - GIS MANAGER I	(2.00)	
NEW POSITIONS - IT		
BUSINESS ANALYST II	(4.00)	
NEW POSITIONS - IT		
BUSINESS ANALYST III	(2.00)	
NEW POSITIONS - IT		
SENIOR BUSINESS ANALYST	(3.00)	
NEW POSITIONS -		
IT TECHNICIAN II	(4.00)	
NEW POSITIONS -		
OPERATIONS MANAGER II	(4.00)	
NEW POSITIONS -		
PROGRAM MANAGER II	(5.00)	
NEW POSITIONS -		
PROJECT MANAGER II	(6.00)	
NEW POSITIONS - SENIOR		
IT SECURITY ADMINISTRATOR	(1.00)	
NEW POSITIONS -		
SENIOR NETWORK ENGINEER	(1.00)	
NEW POSITIONS -		
SENIOR SYSTEMS ENGINEER	(2.00)	
NEW POSITIONS -		
SYSTEMS PROG/DEVELOPER III	(3.00)	
NEW POSITIONS -		
TRADES SPECIALIST III	(6.00)	



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H120-CLEMSON UNIVERSITY -**  
**EDUCATION & GENERAL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	265,606,672	113,079,079
	(1,093.62)	(301.86)
OTHER PERSONAL SERVICES	58,461,915	13,942,717
OTHER OPERATING EXPENSES	222,515,114	9,509,685
SCHOLARSHIPS	49,469,972	
<b>TOT A. E&amp;G-UNRESTRICTED</b>	<b>716,889,617</b>	<b>147,952,386</b>
	<b>(3,041.78)</b>	<b>(1,308.71)</b>
 <b>B. E&amp;G-RESTRICTED</b>		
CLASSIFIED POSITIONS	4,614,367	
	(60.33)	
UNCLASSIFIED POSITIONS	28,569,453	
	(117.83)	
OTHER PERSONAL SERVICES	43,344,491	
OTHER OPERATING EXPENSES	136,481,637	
SCHOLARSHIPS	195,598,138	
<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>408,608,086</b>	
	<b>(178.16)</b>	
 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	 <b>1,125,497,703</b>	 <b>147,952,386</b>
	<b>(3,219.94)</b>	<b>(1,308.71)</b>
 <b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	33,219,231	
	(366.59)	
UNCLASSIFIED POSITIONS	49,013,656	
	(143.38)	
OTHER PERSONAL SERVICES	13,054,226	
OTHER OPERATING EXPENSES	186,657,378	
SCHOLARSHIPS	18,260,090	
DEBT SERVICE	6,879,163	
PRINCIPAL - LOAN NOTE	5,995,028	
INT PAYMENT - CLEMSON STOCK	9,080,141	
<b>TOTAL II.</b>	<b>322,158,913</b>	
<b>AUXILIARY ENTERPRISES</b>	<b>(509.97)</b>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H120-CLEMSON UNIVERSITY -**  
**EDUCATION & GENERAL**

**TOTAL FUNDS                      GENERAL FUNDS**

**III. COLLEGE OF VETERINARY****MEDICINE****A. VETERINARY MEDICINE****UNRESTRICTED**

CLASSIFIED POSITIONS	1,061,000	1,061,000
	(6.00)	(6.00)
NEW POSITIONS -		
ACADEMIC PROGRAM DIRECTOR	(1.00)	(1.00)
NEW POSITIONS -		
ACCT/FISCAL ANALYST II	(1.00)	(1.00)
NEW POSITIONS -		
ADMINISTRATIVE COORDINATOR I	(3.00)	(3.00)
NEW POSITIONS -		
CURRICULUM COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS - DIRECTOR	(6.00)	(6.00)
NEW POSITIONS - HUMAN		
SERVICES COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -		
IT CONSULTANT I	(1.00)	(1.00)
NEW POSITIONS -		
OPERATIONS MANAGER I	(1.00)	(1.00)
NEW POSITIONS -		
PROGRAM COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS - STUDENT		
SERVICES PROG COORDINATOR II	(4.00)	(4.00)
NEW POSITIONS - PROFESSOR	(5.00)	(5.00)
OTHER OPERATING EXPENSES	10,000,000	10,000,000
<b>TOTAL A. VETERINARY</b>	<b>11,061,000</b>	<b>11,061,000</b>
<b>MEDICINE UNRESTRICTED</b>	<b>(31.00)</b>	<b>(31.00)</b>

**B. VETERINARY MEDICINE****EMPLOYEE BENEFITS**

EMPLOYER CONTRIBUTIONS	1,439,000	1,439,000
<b>TOTAL B. VETERINARY</b>	<b>1,439,000</b>	<b>1,439,000</b>
<b>MEDICINE EMPLOYEE BENEF</b>		

<b>TOTAL III. COLLEGE</b>	<b>12,500,000</b>	<b>12,500,000</b>
<b>OF VETERINARY MEDICINE</b>	<b>(31.00)</b>	<b>(31.00)</b>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H120-CLEMSON UNIVERSITY -**  
**EDUCATION & GENERAL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	319,892,036	32,897,077
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>319,892,036</b>	<b>32,897,077</b>
<b>TOT CLEMSON UNIVERSITY -</b>	<b>1,780,048,652</b>	<b>193,349,463</b>
<b>EDUCATION &amp; GENERAL</b>	<b>(3,760.91)</b>	<b>(1,339.71)</b>

**SECTION 15**  
**H150-UNIVERSITY OF CHARLESTON**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
PRESIDENT	256,483	256,483
	(1.00)	(1.00)
CLASSIFIED POSITIONS	39,670,769	10,909,090
	(746.94)	(248.47)
UNCLASSIFIED POSITIONS	75,041,427	34,121,306
	(562.49)	(238.91)
OTHER PERSONAL SERVICES	19,492,220	
OTHER OPERATING EXPENSES	77,373,320	979,175
LOWCOUNTRY GRAD CENTER	785,099	785,099
<b>TOTAL I. EDUCATION &amp;</b>	<b>212,619,318</b>	<b>47,051,153</b>
<b>GENERAL</b>	<b>(1,310.43)</b>	<b>(488.38)</b>
<b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS	3,017,553	
	(77.50)	
UNCLASSIFIED POSITIONS	2,974,443	
	(26.25)	
OTHER PERSONAL SERVICES	2,553,791	
OTHER OPERATING EXPENSES	37,732,732	
<b>TOT II. AUXILIARY SERVICES</b>	<b>46,278,519</b>	
	<b>(103.75)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	38,715,577	7,999,495
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>38,715,577</b>	<b>7,999,495</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**H150-UNIVERSITY OF CHARLESTON**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL UNIVERSITY OF CHARLESTON</b>	<b>297,613,414</b> <b>(1,414.18)</b>	<b>55,050,648</b> <b>(488.38)</b>

**SECTION 16**  
**H170-COASTAL CAROLINA UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. E&amp;G-UNRESTRICTED</b>		
PRESIDENT	254,800 (1.00)	254,800 (1.00)
CLASSIFIED POSITIONS	38,915,321 (796.20)	2,058,777 (55.83)
UNCLASSIFIED POSITIONS	61,877,674 (578.31)	20,654,102 (140.91)
OTHER PERSONAL SERVICES	26,903,452	6,327,452
OTHER OPERATING EXPENSES	50,828,741	
SCHOLARSHIPS	12,000,000	
<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>190,779,988</b> <b>(1,375.51)</b>	<b>29,295,131</b> <b>(197.74)</b>
<b>B. E&amp;G-RESTRICTED</b>		
CLASSIFIED POSITIONS	248,500 (3.50)	
UNCLASSIFIED POSITIONS	80,585 (7.12)	
OTHER PERSONAL SERVICES	1,242,869	
OTHER OPERATING EXPENSES	10,332,589	
SCHOLARSHIPS	18,060,000	
<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>29,964,543</b> <b>(10.62)</b>	
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>220,744,531</b> <b>(1,386.13)</b>	<b>29,295,131</b> <b>(197.74)</b>
<b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	4,186,054 (85.92)	

**H170-COASTAL CAROLINA UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	2,194,666	
OTHER OPERATING EXPENSES	16,756,850	
<b>TOTAL II.</b>	<b>23,137,570</b>	
<b>AUXILIARY ENTERPRISES</b>	<b>(85.92)</b>	
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	49,519,551	4,696,390
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>49,519,551</b>	<b>4,696,390</b>
 <b>TOTAL COASTAL</b>		
<b>CAROLINA UNIVERSITY</b>	<b>293,401,652</b>	<b>33,991,521</b>
	<b>(1,472.05)</b>	<b>(197.74)</b>

**SECTION 17****H180-FRANCIS MARION UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION AND GENERAL</b>		
<b>A. E&amp;G-UNRESTRICTED</b>		
PRESIDENT	266,349	266,349
	(1.00)	(1.00)
CLASSIFIED POSITIONS	11,555,586	3,922,669
	(242.07)	(166.19)
UNCLASSIFIED POSITIONS	30,185,315	18,205,664
	(235.04)	(132.99)
OTHER PERSONAL SERVICES	553,614	
OTHER OPERATING EXPENSES	10,156,072	6,866,758
<b>TOTAL A. E&amp;G-</b>	<b>52,716,936</b>	<b>29,261,440</b>
<b>UNRESTRICTED</b>	<b>(478.11)</b>	<b>(300.18)</b>
 <b>B. E&amp;G-RESTRICTED</b>		
CLASSIFIED POSITIONS	68,412	
	(1.25)	
UNCLASSIFIED POSITIONS	1,003,223	
	(5.00)	
OTHER PERSONAL SERVICES	832,842	
OTHER OPERATING EXPENSES	31,503,252	
<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>33,407,729</b>	
	<b>(6.25)</b>	

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**H180-FRANCIS MARION UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL I. EDUCATION AND GENERAL</b>	<b>86,124,665 (484.36)</b>	<b>29,261,440 (300.18)</b>
<b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS	9,804 (7.00)	
OTHER PERSONAL SERVICES	4,864	
OTHER OPERATING EXPENSES	1,035,704	
<b>TOT II. AUXILIARY SERVICES</b>	<b>1,050,372 (7.00)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	13,337,828	5,593,962
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>13,337,828</b>	<b>5,593,962</b>
<b>TOTAL FRANCIS MARION UNIVERSITY</b>	<b>100,512,865 (491.36)</b>	<b>34,855,402 (300.18)</b>

**SECTION 18**  
**H210-LANDER UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
PRESIDENT	248,061 (1.00)	248,061 (1.00)
CLASSIFIED POSITIONS	19,753,670 (226.60)	3,640,403 (92.75)
UNCLASSIFIED POSITIONS	22,345,467 (262.31)	12,948,192 (79.95)
OTHER PERSONAL SERVICES	2,085,055	
OTHER OPERATING EXPENSES	44,128,300	3,451,133
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>88,560,553 (489.91)</b>	<b>20,287,789 (173.70)</b>
<b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	794,415 (11.00)	
UNCLASSIFIED POSITIONS	70,500	

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	371,420	
OTHER OPERATING EXPENSES	17,459,964	
<b>TOTAL II.</b>	<b>18,696,299</b>	
<b>AUXILIARY ENTERPRISES</b>	<b>(11.00)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	10,769,923	3,292,461
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>10,769,923</b>	<b>3,292,461</b>
<b>TOTAL LANDER UNIVERSITY</b>	<b>118,026,775</b>	<b>23,580,250</b>
	<b>(500.91)</b>	<b>(173.70)</b>

**SECTION 19**  
**H240-SOUTH CAROLINA STATE UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. E&amp;G-UNRESTRICTED</b>		
PRESIDENT	257,990	257,990
	(1.00)	(1.00)
CLASSIFIED POSITIONS	10,205,431	6,495,870
	(11.51)	(10.16)
UNCLASSIFIED POSITIONS	19,142,812	13,790,504
	(299.47)	(203.12)
OTHER PERSONAL SERVICES	2,049,280	
OTHER OPERATING EXPENSES	17,417,103	4,577,493
TEACHER TRAINING & DEVMNT	51,506	
TRANSPORTATION CENTER	1,334,489	
<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>50,458,611</b>	<b>25,121,857</b>
	<b>(311.98)</b>	<b>(214.28)</b>
<b>B. E&amp;G-RESTRICTED</b>		
CLASSIFIED POSITIONS	549,426	
	(0.07)	
UNCLASSIFIED POSITIONS	13,493,782	
	(0.20)	
OTHER PERSONAL SERVICES	4,676,603	
OTHER OPERATING EXPENSES	45,511,798	

**STATUTES AT LARGE** (No. 226)  
**General and Permanent Laws--2024**  
**H240-SOUTH CAROLINA STATE UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
EIA-TEACHER RECRUITMENT	467,000	
<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>64,698,609</b>	
	(0.27)	
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>115,157,220</b>	<b>25,121,857</b>
	(312.25)	(214.28)
<b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	842,970	
	(62.73)	
OTHER PERSONAL SERVICES	1,094,336	
OTHER OPERATING EXPENSES	10,322,914	
<b>TOTAL II. AUXILIARY ENTERPRISES</b>	<b>12,260,220</b>	
	(62.73)	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	25,232,157	5,471,693
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>25,232,157</b>	<b>5,471,693</b>
<b>TOTAL SOUTH CAROLINA STATE UNIVERSITY</b>	<b>152,649,597</b>	<b>30,593,550</b>
	(374.98)	(214.28)

**SECTION 20A**  
**H270-UNIVERSITY OF SOUTH CAROLINA**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. UNIV OF SOUTH CAROLINA</b>		
<b>A. USC-NON-MED UNRESTRICTED E&amp;G</b>		
PRESIDENT	333,277	333,277
	(1.00)	(1.00)
CLASSIFIED POSITIONS	134,561,937	38,445,636
	(2,371.47)	(1,550.57)
NEW POSITIONS - ADMIN COORDINATOR I	200,000	200,000
NEW POSITIONS - ATTORNEY I	500,000	500,000



## H270-UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS - STUDENT SERVICES MANAGER I	500,000	500,000
UNCLASSIFIED POSITIONS	267,221,558	165,927,771
	(1,508.89)	(923.81)
NEW POSITIONS - PROFESSOR	952,000	952,000
OTHER PERSONAL SERVICES	66,620,863	
OTHER OPERATING EXPENSES	227,039,231	2,402,000
ANNE FRANK CENTER	500,000	500,000
LAW LIBRARY	1,170,076	1,170,076
PALMETTO POISON CENTER	701,763	701,763
SMALL BUSINESS DEVELOP CTR	791,734	791,734
<b>TOTAL A. USC-NON-MED UNRESTRICTED E&amp;G</b>	<b>701,092,439</b>	<b>212,424,257</b>
	<b>(3,881.36)</b>	<b>(2,475.38)</b>
 <b>B. USC-NON-MED-RESTRICTED E&amp;G</b>		
CLASSIFIED POSITIONS	7,963,925	
	(44.09)	
UNCLASSIFIED POSITIONS	18,617,643	
	(205.82)	
OTHER PERSONAL SERVICES	48,153,772	
OTHER OPERATING EXPENSES	253,240,354	
<b>TOTAL B. USC-NON-MED-RESTRICTED E&amp;G</b>	<b>327,975,694</b>	
	<b>(249.91)</b>	
 <b>C. USC-NON-MED AUXILIARY</b>		
CLASSIFIED POSITIONS	23,433,515	
	(259.08)	
UNCLASSIFIED POSITIONS	55,637,961	
	(112.00)	
OTHER PERSONAL SERVICES	11,692,182	
OTHER OPERATING EXPENSES	124,389,879	
<b>TOTAL C. USC-NON-MED AUXILIARY</b>	<b>215,153,537</b>	
	<b>(371.08)</b>	
 <b>TOTAL I. UNIVERSITY OF SOUTH CAROLINA</b>	 <b>1,244,221,670</b>	 <b>212,424,257</b>
	<b>(4,502.35)</b>	<b>(2,475.38)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H270-UNIVERSITY OF SOUTH CAROLINA**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. USC-MEDICINE</b>		
<b>A. USC-MEDICINE UNRESTRIC</b>		
CLASSIFIED POSITIONS	7,496,854	1,569,507
	(168.55)	(86.70)
UNCLASSIFIED POSITIONS	20,326,305	16,199,551
	(187.13)	(127.30)
OTHER OPERATING EXPENSES	22,308,067	2,500,000
CHILD ABUSE AND NEGLECT	3,200,000	3,200,000
MEDICAL RESPONSE PROGRAM		
<b>TOTAL A. USC-MEDICINE</b>	<b>53,331,226</b>	<b>23,469,058</b>
<b>UNRESTRICTED</b>	<b>(355.68)</b>	<b>(214.00)</b>
<b>B. USC-MEDICINE RESTRICTED</b>		
CLASSIFIED POSITIONS	4,456,700	
	(136.58)	
UNCLASSIFIED POSITIONS	10,179,419	
	(111.84)	
OTHER PERSONAL SERVICES	6,267,010	
OTHER OPERATING EXPENSES	26,316,490	
<b>TOTAL B.</b>	<b>47,219,619</b>	
<b>USC-MEDICINE RESTRICTED</b>	<b>(248.42)</b>	
<b>C. USC-MEDICINE EMPLOYEE</b>		
<b>BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	14,756,787	3,866,178
<b>TOTAL C. USC-MEDICINE</b>	<b>14,756,787</b>	<b>3,866,178</b>
<b>EMPLOYEE BENEFITS</b>		
<b>TOTAL II. USC-MEDICINE</b>	<b>115,307,632</b>	<b>27,335,236</b>
	<b>(604.10)</b>	<b>(214.00)</b>
<b>III. USC GREENVILLE SCHOOL</b>		
<b>OF MEDICINE</b>		
<b>A. UNRESTRICTED</b>		
CLASSIFIED POSITIONS	2,675,000	
	(15.00)	
UNCLASSIFIED POSITIONS	3,700,000	
	(30.00)	

## H270-UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	21,286,743	1,000,000
<b>TOTAL A. UNRESTRICTED</b>	<b>27,661,743</b>	<b>1,000,000</b>
	(45.00)	
<b>B. RESTRICTED</b>		
CLASSIFIED POSITIONS	120,000	
	(5.00)	
UNCLASSIFIED POSITIONS		
	(1.00)	
OTHER PERSONAL SERVICES	60,000	
OTHER OPERATING EXPENSES	17,990,000	
<b>TOTAL B. RESTRICTED</b>	<b>18,170,000</b>	
	(6.00)	
<b>C. GREENVILLE-MEDICINE:</b>		
<b>EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,780,000	
<b>TOTAL C. GREENVILLE-MED:</b>	<b>1,780,000</b>	
<b>EMPLOYEE BENEFITS</b>		
<b>TOTAL III. USC GREENVILLE</b>	<b>47,611,743</b>	<b>1,000,000</b>
<b>SCHOOL OF MEDICINE</b>	<b>(51.00)</b>	
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	171,676,156	43,924,734
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>171,676,156</b>	<b>43,924,734</b>
<b>TOTAL UNIVERSITY OF</b>	<b>1,578,817,201</b>	<b>284,684,227</b>
<b>SOUTH CAROLINA</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>

SECTION 20B  
H290-USC - AIKEN CAMPUS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRIC</b>		
CLASSIFIED POSITIONS	6,900,771	1,895,771
	(184.80)	(49.06)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H290-USC - AIKEN CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	23,302,180	17,027,180
	(166.42)	(106.82)
OTHER PERSONAL SERVICES	5,308,876	
OTHER OPERATING EXPENSES	7,460,073	2,031,334
<b>TOTAL A. EDUCATION</b>	<b>42,971,900</b>	<b>20,954,285</b>
<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(351.22)</b>	<b>(155.88)</b>
 <b>B. EDUC &amp; GENERAL-RESTRIC</b>		
CLASSIFIED POSITIONS	64,471	
	(5.44)	
UNCLASSIFIED POSITIONS	587,302	
	(6.85)	
OTHER PERSONAL SERVICES	575,217	
OTHER OPERATING EXPENSES	20,680,364	
<b>TOTAL B. EDUC</b>	<b>21,907,354</b>	
<b>&amp; GENERAL-RESTRICTED</b>	<b>(12.29)</b>	
 <b>TOTAL I. EDUCATION &amp;</b>	 <b>64,879,254</b>	 <b>20,954,285</b>
<b>GENERAL</b>	<b>(363.51)</b>	<b>(155.88)</b>
 <b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS	524,713	
	(13.75)	
UNCLASSIFIED POSITIONS	20,000	
OTHER PERSONAL SERVICES	180,000	
OTHER OPERATING EXPENSES	3,002,789	
<b>TOT II. AUXILIARY SERVICES</b>	<b>3,727,502</b>	
	<b>(13.75)</b>	
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	9,342,562	3,037,671
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>9,342,562</b>	<b>3,037,671</b>
 <b>TOTAL USC - AIKEN CAMPUS</b>	 <b>77,949,318</b>	 <b>23,991,956</b>
	<b>(377.26)</b>	<b>(155.88)</b>

SECTION 20C  
H340-USC - UPSTATE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRICTED</b>		
CLASSIFIED POSITIONS	11,746,610	2,135,373
	(252.72)	(53.81)
UNCLASSIFIED POSITIONS	32,367,499	23,067,499
	(249.21)	(131.01)
OTHER PERSONAL SERVICES	7,200,000	
OTHER OPERATING EXPENSES	20,746,940	5,080,713
<b>TOTAL A. EDUC</b>	<b>72,061,049</b>	<b>30,283,585</b>
<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(501.93)</b>	<b>(184.82)</b>
<b>B. EDUC &amp; GEN-RESTRICTED</b>		
CLASSIFIED POSITIONS	67,000	
	(0.54)	
UNCLASSIFIED POSITIONS	64,858	
	(1.53)	
OTHER PERSONAL SERVICES	748,397	
OTHER OPERATING EXPENSES	29,500,838	
<b>TOTAL B. EDUC</b>	<b>30,381,093</b>	
<b>&amp; GENERAL-RESTRICTED</b>	<b>(2.07)</b>	
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>102,442,142</b>	<b>30,283,585</b>
	<b>(504.00)</b>	<b>(184.82)</b>
<b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS	525,000	
	(12.00)	
OTHER PERSONAL SERVICES	354,480	
OTHER OPERATING EXPENSES	3,430,750	
<b>TOT II. AUXILIARY SERVICES</b>	<b>4,310,230</b>	
	<b>(12.00)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	14,953,704	4,095,511

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**H340-USC - UPSTATE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>14,953,704</b>	<b>4,095,511</b>
<b>TOTAL USC - UPSTATE</b>	<b>121,706,076</b> <b>(516.00)</b>	<b>34,379,096</b> <b>(184.82)</b>

**SECTION 20D**  
**H360-USC - BEAUFORT CAMPUS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRIC</b>		
CLASSIFIED POSITIONS	5,161,446	1,028,317
	(128.49)	(28.74)
UNCLASSIFIED POSITIONS	16,654,541	10,887,512
	(108.60)	(22.75)
OTHER PERSONAL SERVICES	4,215,027	
OTHER OPERATING EXPENSES	5,778,547	2,414,362
<b>TOTAL A. EDUC &amp; GENERAL</b>	<b>31,809,561</b>	<b>14,330,191</b>
<b>-UNRESTRICTED</b>	<b>(237.09)</b>	<b>(51.49)</b>
<b>B. EDUC &amp; GEN-RESTRIC</b>		
CLASSIFIED POSITIONS	52,532	
	(2.00)	
UNCLASSIFIED POSITIONS	346,918	
	(1.75)	
OTHER PERSONAL SERVICES	227,292	
OTHER OPERATING EXPENSES	12,043,157	
<b>TOTAL B. EDUC</b>	<b>12,669,899</b>	
<b>&amp; GENERAL-RESTRICTED</b>	<b>(3.75)</b>	
<b>TOTAL I. EDUCATION &amp;</b>	<b>44,479,460</b>	<b>14,330,191</b>
<b>GENERAL</b>	<b>(240.84)</b>	<b>(51.49)</b>
<b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS		
	(5.00)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H360-USC - BEAUFORT CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	30,000	
<b>TOT II. AUXILIARY SERVICES</b>	<b>30,000</b>	
	<b>(5.00)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	6,313,634	1,207,977
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>6,313,634</b>	<b>1,207,977</b>
<b>TOT USC - BEAUFORT CAMPUS</b>	<b>50,823,094</b>	<b>15,538,168</b>
	<b>(245.84)</b>	<b>(51.49)</b>

**SECTION 20E**  
**H370-USC - LANCASTER CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRIC</b>		
CLASSIFIED POSITIONS	1,622,358	456,369
	(53.03)	(5.41)
UNCLASSIFIED POSITIONS	6,103,773	4,758,248
	(45.50)	(21.25)
OTHER PERSONAL SERVICES	2,411,481	500,000
OTHER OPERATING EXPENSES	7,153,792	3,470,012
<b>TOTAL A. EDUC</b>	<b>17,291,404</b>	<b>9,184,629</b>
<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(98.53)</b>	<b>(26.66)</b>
<b>B. EDUC &amp; GEN-RESTRIC</b>		
CLASSIFIED POSITIONS	11,376	
UNCLASSIFIED POSITIONS	10,000	
OTHER PERSONAL SERVICES	250,000	
OTHER OPERATING EXPENSES	7,667,375	
<b>TOTAL B. EDUC</b>	<b>7,938,751</b>	
<b>&amp; GENERAL-RESTRICTED</b>		
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>25,230,155</b>	<b>9,184,629</b>
	<b>(98.53)</b>	<b>(26.66)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H340-USC - UPSTATE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. AUXILIARY SERVICES</b>		
OTHER OPERATING EXPENSES	15,000	
<b>TOT II. AUXILIARY SERVICES</b>	<b>15,000</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,287,549	1,173,574
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>3,287,549</b>	<b>1,173,574</b>
<b>TOTAL USC - LANCASTER</b>	<b>28,532,704</b>	<b>10,358,203</b>
<b>CAMPUS</b>	<b>(98.53)</b>	<b>(26.66)</b>

**SECTION 20F**  
**H380-USC - SALKEHATCHIE CAMPUS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRIC</b>		
CLASSIFIED POSITIONS	1,819,184	855,768
	(34.75)	(3.00)
UNCLASSIFIED POSITIONS	2,135,125	1,803,549
	(24.02)	(21.24)
OTHER PERSONAL SERVICES	1,421,818	400,000
OTHER OPERATING EXPENSES	4,823,594	2,050,494
SALKEHATCHIE LDERSHIP CNTR	100,460	100,460
<b>TOTAL A. EDUC</b>	<b>10,300,181</b>	<b>5,210,271</b>
<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(58.77)</b>	<b>(24.24)</b>
<b>B. EDUC &amp; GENERAL-RESTRIC</b>		
CLASSIFIED POSITIONS	20,779	
UNCLASSIFIED POSITIONS	175,265	
	(1.00)	
OTHER PERSONAL SERVICES	112,310	



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H380-USC - SALKEHATCHIE CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	5,436,801	
<b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>5,745,155 (1.00)</b>	
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>16,045,336 (59.77)</b>	<b>5,210,271 (24.24)</b>
<b>II. AUXILIARY</b>		
CLASSIFIED POSITIONS	46,437	
OTHER PERSONAL SERVICES	15,000	
OTHER OPERATING EXPENSES	241,756	
<b>TOTAL II. AUXILIARY</b>	<b>303,193</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,812,784	697,043
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>1,812,784</b>	<b>697,043</b>
<b>TOTAL USC - SALKEHATCHIE CAMPUS</b>	<b>18,161,313 (59.77)</b>	<b>5,907,314 (24.24)</b>

**SECTION 20G**  
**H390-USC - SUMTER CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRIC</b>		
CLASSIFIED POSITIONS	1,911,187	1,036,704
	(33.00)	(12.29)
UNCLASSIFIED POSITIONS	3,947,008	3,701,146
	(34.10)	(14.11)
OTHER PERSONAL SERVICES	917,816	500,000
OTHER OPERATING EXPENSES	7,655,031	3,490,133
<b>TOTAL A. EDUC &amp; GENERAL-UNRESTRICTED</b>	<b>14,431,042 (67.10)</b>	<b>8,727,983 (26.40)</b>
<b>B. EDUC &amp; GEN-RESTRICTED</b>		
CLASSIFIED POSITIONS	32,845	
	(1.46)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H390-USC - SUMTER CAMPUS**

(No. 226)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	254,534	
OTHER OPERATING EXPENSES	5,692,440	
<b>TOTAL B. EDUC</b>	<b>5,979,819</b>	
<b>&amp; GENERAL-RESTRICTED</b>	<b>(1.46)</b>	
 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	 <b>20,410,861</b> <b>(68.56)</b>	 <b>8,727,983</b> <b>(26.40)</b>
 <b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS	67,342	
	(4.00)	
OTHER PERSONAL SERVICES	40,416	
OTHER OPERATING EXPENSES	412,089	
<b>TOT II. AUXILIARY SERVICES</b>	<b>519,847</b> <b>(4.00)</b>	
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,484,833	1,061,455
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,484,833</b>	<b>1,061,455</b>
 <b>TOT USC - SUMTER CAMPUS</b>	 <b>23,415,541</b> <b>(72.56)</b>	 <b>9,789,438</b> <b>(26.40)</b>

**SECTION 20H**  
**H400-USC - UNION CAMPUS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. EDUC &amp; GEN-UNRESTRIC</b>		
CLASSIFIED POSITIONS	1,299,500	319,500
	(26.76)	(6.54)
NEW POSITIONS -		
FISCAL TECHNICIAN II		
UNCLASSIFIED POSITIONS	2,337,657	2,187,657
	(11.06)	(11.06)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
NEW POSITIONS -		
ASSISTANT PROFESSOR		
OTHER PERSONAL SERVICES	2,100,000	800,000
OTHER OPERATING EXPENSES	2,651,120	1,812,955
<b>TOTAL A. EDUC</b>	<b>8,388,277</b>	<b>5,120,112</b>
<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(37.82)</b>	<b>(17.60)</b>
 <b>B. EDUC &amp; GEN-RESTRICTED</b>		
CLASSIFIED POSITIONS	11,416	
UNCLASSIFIED POSITIONS	134,456	
OTHER PERSONAL SERVICES	40,220	
OTHER OPERATING EXPENSES	3,932,454	
<b>TOTAL B. EDUC</b>	<b>4,118,546</b>	
<b>&amp; GENERAL-RESTRICTED</b>		
 <b>TOTAL I. EDUCATION &amp; GENERAL</b>		
	<b>12,506,823</b>	<b>5,120,112</b>
	<b>(37.82)</b>	<b>(17.60)</b>
 <b>II. AUXILIARY SERVICES</b>		
CLASSIFIED POSITIONS	25,000	
	(1.00)	
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	200,000	
<b>TOT II. AUXILIARY SERVICES</b>	<b>230,000</b>	
	<b>(1.00)</b>	
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,045,503	1,072,901
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,045,503</b>	<b>1,072,901</b>
 <b>TOT USC - UNION CAMPUS</b>		
	<b>14,782,326</b>	<b>6,193,013</b>
	<b>(38.82)</b>	<b>(17.60)</b>

**SECTION 21**  
**H470-WINTHROP UNIVERSITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. EDUCATION &amp; GENERAL</b>		
PRESIDENT	257,990	257,990
	(1.00)	(1.00)
CLASSIFIED POSITIONS	18,298,396	6,321,396
	(353.67)	(215.73)
UNCLASSIFIED POSITIONS	40,647,841	19,888,341
	(397.00)	(226.23)
OTHER PERSONAL SERVICES	8,584,219	744,219
OTHER OPERATING EXPENSES	85,489,942	3,604,942
ALLOC EIA-TCHR RECRUIT PROG	3,968,320	
<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>157,246,708</b>	<b>30,816,888</b>
	<b>(751.67)</b>	<b>(442.96)</b>
<b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	2,374,000	
	(60.11)	
UNCLASSIFIED POSITIONS	355,500	
	(3.00)	
OTHER PERSONAL SERVICES	760,500	
OTHER OPERATING EXPENSES	9,545,000	
<b>TOTAL II. AUXILIARY ENTERPRISES</b>	<b>13,035,000</b>	
	<b>(63.11)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	18,474,289	5,425,054
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>18,474,289</b>	<b>5,425,054</b>
<b>TOTAL WINTHROP UNIVERSITY</b>	<b>188,755,997</b>	<b>36,241,942</b>
	<b>(814.78)</b>	<b>(442.96)</b>

SECTION 23  
H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. EDUC &amp; GENERAL</b>		
<b>A. E&amp;G-UNRESTRICTED</b>		
PRESIDENT	369,149	369,149
	(1.00)	(1.00)
CLASSIFIED POSITIONS	75,808,079	19,200,448
	(2,068.85)	(789.76)
NEW POSITIONS -		
ACCNT/FISCAL ANALYST I	(2.00)	
NEW POSITIONS -		
ACCNTING/FISCAL MANAGER I	(3.00)	
NEW POSITIONS -		
ADMINISTRATIVE ASSISTANT	(5.00)	
NEW POSITIONS -		
ADMIN COORDINATOR I	(10.00)	
NEW POSITIONS -		
ADMIN COORDINATOR II	(1.00)	
NEW POSITIONS -		
GRANTS ADMINISTRATOR II	(2.00)	
NEW POSITIONS - STUDENT		
SVCS PROG COORDINATOR I	(3.00)	
UNCLASSIFIED POSITIONS	150,946,868	52,328,243
	(1,693.82)	(328.93)
NEW POSITIONS -		
ASSISTANT PROFESSOR	(15.00)	
NEW POSITIONS -		
ASSOCIATE PROFESSOR	(50.00)	
NEW POSITIONS -		
CLINICAL INSTRUCTOR	(2.00)	
NEW POSITIONS -		
INSTRUCTOR	(3.00)	
NEW POSITIONS -		
PROFESSOR	(84.00)	
OTHER PERSONAL SERVICES	15,004,662	
OTHER OPERATING EXPENSES	383,710,403	38,358,753
DIABETES CENTER	123,470	123,470
HOSPITAL AUTHORITY -	14,225,000	6,225,000

**H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TELEMEDICINE PROGRAM		
HYPERTENSION INITIATIVE	240,433	240,433
INSTITUTE OF MEDICINE	100,000	100,000
MUSC HEALTH SOLUTIONS	3,000,000	3,000,000
RURAL BEHAVIORAL HEALTH	1,500,000	1,500,000
PROFESSIONAL INCENTIVE		
RURAL DENTISTS INCENTIVE	176,101	176,101
SCHOLARSHIPS & FELLOWSHIPS	1,356,224	
<b>TOTAL A. E&amp;G-</b>	<b>646,560,389</b>	<b>121,621,597</b>
<b>UNRESTRICTED</b>	<b>(3,943.67)</b>	<b>(1,119.69)</b>
 <b>B. E&amp;G-RESTRICTED</b>		
CLASSIFIED POSITIONS	21,778,752	
	(151.59)	
UNCLASSIFIED POSITIONS	59,601,977	
	(364.16)	
OTHER PERSONAL SERVICES	25,626,950	
OTHER OPERATING EXPENSES	100,099,775	
SCHOLARSHIPS & FELLOWS	1,353,905	
<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>208,461,359</b>	
	<b>(515.75)</b>	
 <b>TOTAL I. EDUCATIONAL</b>	<b>855,021,748</b>	<b>121,621,597</b>
<b>&amp; GENERAL</b>	<b>(4,459.42)</b>	<b>(1,119.69)</b>
 <b>II. AUXILIARY ENTERPRISES</b>		
CLASSIFIED POSITIONS	1,259,562	
	(64.75)	
UNCLASSIFIED POSITIONS	6,924	
	(1.00)	
OTHER PERSONAL SERVICES	112,294	
OTHER OPERATING EXPENSES	12,060,434	
<b>TOTAL II.</b>	<b>13,439,214</b>	
<b>AUXILIARY ENTERPRISES</b>	<b>(65.75)</b>	
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	83,874,985	25,921,721
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>83,874,985</b>	<b>25,921,721</b>

**H510-MEDICAL UNIVERSITY OF SOUTH CAROLINA**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL MEDICAL UNIVERSITY OF SOUTH CAROLINA</b>	<b>952,335,947 (4,525.17)</b>	<b>147,543,318 (1,119.69)</b>

**SECTION 24  
H530-AREA HEALTH EDUCATION CONSORTIUM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. CONSORTIUM</b>		
<b>A. CONSORTIUM-GENERAL</b>		
CLASSIFIED POSITIONS	987,503 (8.67)	851,522 (8.39)
UNCLASSIFIED POSITIONS	1,686,735 (5.87)	1,458,424 (5.35)
OTHER PERSONAL SERVICES	228,044	217,528
OTHER OPERATING EXPENSES	6,136,983	3,904,535
RURAL PHYSICIANS PROGRAM	868,847	868,847
<b>TOT A. CONSORTIUM- GENERAL</b>	<b>9,908,112 (14.54)</b>	<b>7,300,856 (13.74)</b>
<b>B. CONSORTIUM-RESTRICTED</b>		
CLASSIFIED POSITIONS	39,740 (0.40)	6,740
UNCLASSIFIED POSITIONS	134,631 (1.35)	44,831
OTHER OPERATING EXPENSES	694,100	
<b>TOTAL B. CONSORTIUM-RESTRICTED</b>	<b>868,471 (1.75)</b>	<b>51,571</b>
<b>TOTAL I. CONSORTIUM</b>	<b>10,776,583 (16.29)</b>	<b>7,352,427 (13.74)</b>
<b>II. FAMILY PRACTICE</b>		
CLASSIFIED POSITIONS	294,008 (2.77)	294,008 (2.77)
UNCLASSIFIED POSITIONS	1,748,835 (8.26)	1,748,835 (8.26)
OTHER PERSONAL SERVICES	445	445
OTHER OPERATING EXPENSES	2,193,756	1,992,085

**H530-AREA HEALTH EDUCATION CONSORTIUM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL II. FAMILY PRACTICE</b>	<b>4,237,044</b>	<b>4,035,373</b>
	(11.03)	(11.03)
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,135,797	2,107,997
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,135,797</b>	<b>2,107,997</b>
<b>TOTAL AREA HEALTH</b>	<b>17,149,424</b>	<b>13,495,797</b>
<b>EDUCATION CONSORTIUM</b>	<b>(27.32)</b>	<b>(24.77)</b>

**SECTION 25**  
**H590-STATE BOARD FOR TECHNICAL &**  
**COMPREHENSIVE EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
<b>A. PRESIDENT'S OFFICE</b>		
EXECUTIVE DIRECTOR	269,953	269,953
	(1.00)	(1.00)
CLASSIFIED POSITIONS	965,151	965,151
	(11.00)	(11.00)
UNCLASSIFIED POSITIONS	345,218	345,218
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	118,250	118,250
<b>TOT A. PRESIDENT'S OFFICE</b>	<b>1,708,572</b>	<b>1,708,572</b>
	<b>(12.00)</b>	<b>(12.00)</b>
<b>B. FINANCE AND HUMAN</b>		
<b>RESOURCES</b>		
CLASSIFIED POSITIONS	3,227,965	3,227,965
	(18.00)	(18.00)
NEW POSITIONS -		
PROGRAM COORDINATOR II	(15.00)	(15.00)
UNCLASSIFIED POSITIONS	358,407	358,407
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	30,000	30,000
OTHER OPERATING EXPENSES	1,062,500	587,500
<b>TOTAL B. FINANCE</b>	<b>4,678,872</b>	<b>4,203,872</b>
<b>AND HUMAN RESOURCES</b>	<b>(35.00)</b>	<b>(35.00)</b>



**H590-STATE BOARD FOR TECHNICAL &  
COMPREHENSIVE EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>C. INFO TECHNOLOGY</b>		
CLASSIFIED POSITIONS	1,188,971	1,138,971
	(16.00)	(15.00)
UNCLASSIFIED POSITIONS	183,739	183,739
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	16,640	16,640
OTHER OPERATING EXPENSES	1,771,500	335,500
<b>TOTAL C. INFORMATION TECHNOLOGY</b>	<b>3,160,850</b>	<b>1,674,850</b>
	<b>(17.00)</b>	<b>(16.00)</b>
<b>TOTAL I. ADMINISTRATION</b>	<b>9,548,294</b>	<b>7,587,294</b>
	<b>(64.00)</b>	<b>(63.00)</b>
<b>II. INSTRUCTIONAL PROG</b>		
<b>A. TECHNICAL COLLEGES</b>		
CLASSIFIED POSITIONS	176,592,061	68,942,278
	(2,684.62)	(1,714.67)
UNCLASSIFIED POSITIONS	208,101,033	68,401,305
	(1,940.60)	(1,390.63)
OTHER PERSONAL SERVICES	48,111,487	9,732,349
OTHER OPERATING EXPENSES	203,401,361	14,428,139
CRITICAL NEEDS	322,512	322,512
NURSING INITIATIVE		
FLORENCE DARLINGTON SIMT	906,817	906,817
FLORENCE DARL-OPERATING	302,271	302,271
LOWCOUNTRY TECH -	500,000	500,000
MILITARY WORKFORCE INITIAT		
MIDLANDS TECH NURSING PROG	370,943	370,943
OCTC TRUCK DRIVING	73,129	73,129
CERTIFICATE PROGRAM		
SPARTANBURG-CHEROKEE EXPAN	1,506,816	1,506,816
TRIDENT TECH-CULINARY ARTS	468,522	468,522
WTC PROMISE	300,000	300,000
SCHOLARSHIP PROGRAM		
<b>TOTAL A. TECHNICAL COLLEGES</b>	<b>640,956,952</b>	<b>166,255,081</b>
	<b>(4,625.22)</b>	<b>(3,105.30)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**H590-STATE BOARD FOR TECHNICAL &  
 COMPREHENSIVE EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>B. SYSTEM WIDE PROGRAM INITIATIVES</b>		
CLASSIFIED POSITIONS	656,138	611,138
	(18.00)	(16.00)
UNCLASSIFIED POSITIONS	154,799	154,799
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	91,691	
OTHER OPERATING EXPENSES	529,205	50,000
PATHWAYS TO PROSPERITY	604,545	604,545
WORKFORCE SCHOLARSHIPS AND GRANTS	2,642,000	2,642,000
<b>TOTAL B. SYSTEM WIDE PROGRAM INITIATIVES</b>	<b>4,678,378</b>	<b>4,062,482</b>
	<b>(19.00)</b>	<b>(17.00)</b>
<b>C. EMPLOYEE BENEFITS FORMULA FUNDING</b>		
EMPLOYER CONTRIBUTIONS	126,464,873	49,041,878
<b>TOT C. EMPLOYEE BENEFITS FORMULA FUNDING</b>	<b>126,464,873</b>	<b>49,041,878</b>
<b>TOTAL II. INSTRUCTIONAL PROGRAMS</b>	<b>772,100,203</b>	<b>219,359,441</b>
	<b>(4,644.22)</b>	<b>(3,122.30)</b>
<b>III. ECONOMIC DEVELOPMT</b>		
<b>A. ADMINISTRATION</b>		
CLASSIFIED POSITIONS	989,663	989,663
	(66.00)	(41.00)
UNCLASSIFIED POSITIONS		
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	180,000	180,000
E&G STEM PROGRAMS: CRITICAL NEEDS WORKFORCE DEV INITIAT	2,500,000	2,500,000
<b>TOTAL A. ADMINISTRATION</b>	<b>3,669,663</b>	<b>3,669,663</b>
	<b>(67.00)</b>	<b>(42.00)</b>
<b>B. SPECIAL SCHOOLS TRAINING</b>		
CLASSIFIED POSITIONS		
	(29.50)	(29.50)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H590-STATE BOARD FOR TECHNICAL &**  
**COMPREHENSIVE EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER DIRECT TRAINING COSTS	7,239,253	7,239,253
<b>TOTAL B. SPECIAL SCHOOLS TRAINING</b>	<b>7,239,253</b> <b>(29.50)</b>	<b>7,239,253</b> <b>(29.50)</b>
<b>TOTAL III. ECONOMIC DEVELOPMENT</b>	<b>10,908,916</b> <b>(96.50)</b>	<b>10,908,916</b> <b>(71.50)</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,710,229	2,667,125
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>2,710,229</b>	<b>2,667,125</b>
<b>TOTAL STATE BOARD FOR TECH &amp; COMPREHEN EDUCA</b>	<b>795,267,642</b> <b>(4,804.72)</b>	<b>240,522,776</b> <b>(3,256.80)</b>

**SECTION 26**  
**H790-DEPARTMENT OF ARCHIVES & HISTORY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION &amp; PLANNING</b>		
DIRECTOR	150,800	150,800
	(1.00)	(1.00)
CLASSIFIED POSITIONS	233,687	233,687
	(4.00)	(4.00)
OTHER PERSONAL SERVICES	64,000	
OTHER OPERATING EXPENSES	1,034,775	885,865
<b>TOTAL I. ADMINISTRATION &amp; PLANNING</b>	<b>1,483,262</b> <b>(5.00)</b>	<b>1,270,352</b> <b>(5.00)</b>
<b>II. ARCHIVES &amp; RECORDS MANAGEMENT</b>		
CLASSIFIED POSITIONS	1,199,421	1,176,421
	(28.00)	(28.00)
OTHER PERSONAL SERVICES	55,100	
OTHER OPERATING EXPENSES	596,000	100,000

**H790-DEPARTMENT OF ARCHIVES & HISTORY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>TOTAL II. ARCHIVES &amp; RECORDS MANAGEMENT</b>	<b>1,850,521 (28.00)</b>	<b>1,276,421 (28.00)</b>
 <b>III. HISTORICAL SERVICES</b>		
CLASSIFIED POSITIONS	608,876	228,876
	(9.00)	(1.00)
OTHER PERSONAL SERVICES	47,975	10,900
OTHER OPERATING EXPENSES	146,420	
AFRICAN AMERICAN HERITAGE HISTORY COMMISSION	125,000	125,000
HISTORIC BUILDINGS PRESERVATION	1,500,000	1,500,000
STATE HISTORIC GRANT FUND	415,000	
ALLOC MUNICIPALITIES - RESTRICTED	50,000	
ALLOC OTHER ST AGENCIES	50,000	
ALLOC PRIVATE SECTOR	40,000	
<b>TOTAL III. HISTORICAL SERVICES</b>	<b>2,983,271 (9.00)</b>	<b>1,864,776 (1.00)</b>
 <b>IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMMISS</b>		
CLASSIFIED POSITIONS	144,000	144,000
	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	44,500	44,500
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	711,500	711,500
<b>TOTAL IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMM</b>	<b>900,000 (4.00)</b>	<b>900,000 (4.00)</b>
 <b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,322,266	1,036,030
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>1,322,266</b>	<b>1,036,030</b>
 <b>TOTAL DEPARTMENT OF ARCHIVES &amp; HISTORY</b>		
	<b>8,539,320 (46.00)</b>	<b>6,347,579 (38.00)</b>

SECTION 27  
H870-STATE LIBRARY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	133,232	133,232
	(1.00)	(1.00)
CLASSIFIED POSITIONS	931,237	630,538
	(13.00)	(8.00)
OTHER PERSONAL SERVICES	2,302	2,302
OTHER OPERATING EXPENSES	903,248	864,248
<b>TOTAL I. ADMINISTRATION</b>	<b>1,970,019</b>	<b>1,630,320</b>
	<b>(14.00)</b>	<b>(9.00)</b>
<b>II. TALKING BOOK SERVICES</b>		
CLASSIFIED POSITIONS	387,533	387,533
	(9.00)	(9.00)
OTHER OPERATING EXPENSES	261,397	131,000
<b>TOTAL II. TALKING</b>	<b>648,930</b>	<b>518,533</b>
<b>BOOK SERVICES</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>III. LIBRARY RESOURCES</b>		
CLASSIFIED POSITIONS	1,096,608	842,657
	(22.00)	(16.00)
OTHER OPERATING EXPENSES	1,495,343	297,110
DISCUS PROGRAMS (H870)	2,770,452	2,770,452
<b>TOT III. LIBRARY RESOURCES</b>	<b>5,362,403</b>	<b>3,910,219</b>
	<b>(22.00)</b>	<b>(16.00)</b>
<b>IV. STATEWIDE DEVELOPMENT</b>		
CLASSIFIED POSITIONS	629,456	489,096
	(8.00)	(3.00)
OTHER OPERATING EXPENSES	580,793	76,866
ALLOC COUNTY LIBRARIES	100,000	
ALLOC OTHER STATE AGENCIES	50,000	
ALLOC PRIVATE SECTOR	50,000	
AID COUNTY LIBRARIES	14,765,340	14,765,340
<b>TOTAL IV.</b>	<b>16,175,589</b>	<b>15,331,302</b>
<b>STATEWIDE DEVELOPMENT</b>	<b>(8.00)</b>	<b>(3.00)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**H870-STATE LIBRARY**

(No. 226)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,294,273	1,092,694
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>1,294,273</b>	<b>1,092,694</b>
<b>TOTAL STATE LIBRARY</b>	<b>25,451,214</b>	<b>22,483,068</b>
	(53.00)	(37.00)

**SECTION 28**  
**H910-ARTS COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
DIRECTOR	124,010	68,614
	(1.00)	(0.50)
<b>TOTAL I. ADMINISTRATION</b>	<b>124,010</b>	<b>68,614</b>
	<b>(1.00)</b>	<b>(0.50)</b>
<b>II. STATEWIDE ARTS SERVICES</b>		
CLASSIFIED POSITIONS	1,129,866	841,368
	(32.50)	(21.50)
NEW POSITIONS -	348,000	348,000
ARTS COORDINATOR II	(6.00)	(6.00)
OTHER OPERATING EXPENSES	606,008	240,400
DISTRIB TO SUBDIVISIONS	8,672,947	8,058,318
<b>TOTAL II. STATEWIDE</b>	<b>10,756,821</b>	<b>9,488,086</b>
<b>ARTS SERVICES</b>	<b>(38.50)</b>	<b>(27.50)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	612,213	451,996
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>612,213</b>	<b>451,996</b>
<b>TOTAL ARTS COMMISSION</b>	<b>11,493,044</b>	<b>10,008,696</b>
	(39.50)	(28.00)

SECTION 29  
H950-STATE MUSEUM COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	164,534	164,534
	(1.00)	(1.00)
CLASSIFIED POSITIONS	331,810	331,114
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	145	145
OTHER PERSONAL SERVICES	22,715	
OTHER OPERATING EXPENSES	1,784,675	903,831
<b>TOT I. ADMINISTRATION</b>	<b>2,303,879</b>	<b>1,399,624</b>
	<b>(7.00)</b>	<b>(7.00)</b>
<b>II. PROGRAMS</b>		
CLASSIFIED POSITIONS	1,914,019	1,700,111
	(42.00)	(40.00)
NEW POSITIONS -	44,977	44,977
BLDING/GOUNDS SUPERV I	(1.00)	(1.00)
NEW POSITIONS -	44,977	44,977
FISCAL TECHNICIAN II	(1.00)	(1.00)
NEW POSITIONS -	44,977	44,977
GRAPHIC ARTIST II	(1.00)	(1.00)
NEW POSITIONS -	53,957	53,957
HUMAN RESOURCES COORD	(1.00)	(1.00)
NEW POSITIONS - IT	53,957	53,957
CUSTOMER SUPPT SPECIALIST III	(1.00)	(1.00)
NEW POSITIONS -	44,977	44,977
PROGRAM ASSISTANT	(1.00)	(1.00)
NEW POSITIONS -	49,467	49,467
PROGRAM COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -	44,977	44,977
SECURITY SPECIALIST III	(1.00)	(1.00)
OTHER PERSONAL SERVICES	541,008	100,113
OTHER OPERATING EXPENSES	3,152,843	1,805,243
<b>TOTAL II. PROGRAMS</b>	<b>5,990,136</b>	<b>3,987,733</b>
	<b>(50.00)</b>	<b>(48.00)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**H950-STATE MUSEUM COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,240,073	2,046,731
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,240,073</b>	<b>2,046,731</b>
<b>TOTAL STATE MUSEUM COMMISSION</b>	<b>10,534,088</b> <b>(57.00)</b>	<b>7,434,088</b> <b>(55.00)</b>

**SECTION 30**  
**H960-CONFEDERATE RELIC ROOM AND**  
**MILITARY MUSEUM COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. CONFEDERATE RELIC ROOM &amp; MILITARY MUSEUM</b>		
EXECUTIVE DIRECTOR	100,560	100,560
	(1.00)	(1.00)
CLASSIFIED POSITIONS	458,846	458,846
	(7.00)	(7.00)
OTHER PERSONAL SERVICES	25,000	25,000
OTHER OPERATING EXPENSES	902,665	483,413
SOUTHERN MARITIME COLLEC	25,000	25,000
<b>TOT I. CONFEDERATE RELIC ROOM &amp; MILITARY MUSEUM</b>	<b>1,512,071</b> <b>(8.00)</b>	<b>1,092,819</b> <b>(8.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	235,550	235,550
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>235,550</b>	<b>235,550</b>
<b>TOT CONFED RELIC ROOM AND MIL MUSEUM COMMISS</b>	<b>1,747,621</b> <b>(8.00)</b>	<b>1,328,369</b> <b>(8.00)</b>



SECTION 31  
J060-DEPARTMENT OF PUBLIC HEALTH

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
COMMISSIONERS	166,830	166,830
	(1.00)	(1.00)
CLASSIFIED POSITIONS	10,577,451	5,307,883
	(173.32)	(82.01)
UNCLASSIFIED POSITIONS		
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	542,152	167,318
OTHER OPERATING EXPENSES	18,136,695	11,536,147
AGENCY LEASE PAYMENTS	7,029,026	7,029,026
<b>TOTAL I. ADMINISTRATION</b>	<b>36,452,154</b>	<b>24,207,204</b>
	<b>(175.32)</b>	<b>(84.01)</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. FAMILY HEALTH</b>		
<b>1. INFECTIOUS DISEASE PREVENTION</b>		
CLASSIFIED POSITIONS	22,728,896	10,425,660
	(402.17)	(201.21)
UNCLASSIFIED POSITIONS	824,434	601,532
	(5.96)	(3.75)
OTHER PERSONAL SERVICES	2,304,225	524,618
OTHER OPERATING EXPENSES	60,310,215	6,088,289
PALMETTO AIDS LIFE SUPPORT	50,000	50,000
SCBIO	300,000	300,000
CASE SERVICES	8,781,921	4,530,127
ALLOC OTHER ST AGENCIES	4,683,088	168,589
ALLOC OTHER ENTITIES	19,259,977	
AID TO OTHER ENTITIES	743,456	743,456
<b>TOTAL 1. INFECTIOUS DISEASE PREVENTION</b>	<b>119,986,212</b>	<b>23,432,271</b>
	<b>(408.13)</b>	<b>(204.96)</b>
<b>2. MATERNAL/INFANT HLTH</b>		
CLASSIFIED POSITIONS	30,274,567	6,027,301
	(797.84)	(113.34)
NEW POSITIONS -	64,885	64,885
PROGRAM COORDINATOR II	(1.00)	(1.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**J060-DEPARTMENT OF PUBLIC HEALTH**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	23,627	
OTHER PERSONAL SERVICES	2,081,891	131,946
OTHER OPERATING EXPENSES	35,763,321	3,346,450
NEWBORN HEARING SCREENING	426,511	426,511
SICKLE CELL PROF EDUCATION	100,000	100,000
CASE SERVICES	39,368,824	2,499,545
ALLOC OTHER ST AGENCIES	533,326	
ALLOC OTHER ENTITIES	2,623,580	146,875
AID OTHER STATE AGENCIES	1,395	1,395
AID TO OTHER ENTITIES	456,328	456,328
<b>TOTAL 2. MATERNAL/ INFANT HEALTH</b>	<b>111,718,255 (798.84)</b>	<b>13,201,236 (114.34)</b>
 <b>3. CHRONIC DISEASE PREVENTION</b>		
CLASSIFIED POSITIONS	13,773,955	730,689
	(75.69)	(12.89)
OTHER PERSONAL SERVICES	2,747,366	53,430
OTHER OPERATING EXPENSES	5,301,127	612,851
SMOKING PREVENTION TRUST	6,124,341	
CASE SERVICES	3,300,505	510,304
ALLOC OTHER ST AGENCIES	12,869	
ALLOC OTHER ENTITIES	2,615,710	
AID OTHER STATE AGENCIES	2,000,000	2,000,000
AID TO OTHER ENTITIES	134,220	134,220
<b>TOTAL 3. CHRONIC DISEASE PREVENTION</b>	<b>36,010,093 (75.69)</b>	<b>4,041,494 (12.89)</b>
 <b>4. ACCESS TO CARE</b>		
CLASSIFIED POSITIONS	33,021,933	18,809,774
	(440.17)	(336.37)
UNCLASSIFIED POSITIONS	886,619	745,927
	(6.04)	(4.56)
OTHER PERSONAL SERVICES	3,177,824	921,872
OTHER OPERATING EXPENSES	58,198,480	8,405,330
CASE SERVICES	83	71
ALLOC CNTIES - RESTRICTED	3,805	
ALLOC OTHER ST AGENCIES	70,000	
ALLOC OTHER ENTITIES	354,843	

**J060-DEPARTMENT OF PUBLIC HEALTH**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AID OTHER STATE AGENCIES	5,000	5,000
AID TO OTHER ENTITIES	1,238	1,238
<b>TOTAL 4. ACCESS TO CARE</b>	<b>95,719,825</b>	<b>28,889,212</b>
	<b>(446.21)</b>	<b>(340.93)</b>
 <b>5. RAPE VIOLENCE PREVENTION</b>		
CLASSIFIED POSITIONS	66,213	
	(1.49)	
OTHER PERSONAL SERVICES	31,504	
OTHER OPERATING EXPENSES	29,547	
CASE SERVICES	8,720	8,720
ALLOC OTHER ENTITIES	1,821,744	
AID TO OTHER ENTITIES	1,547,969	1,547,969
<b>TOTAL 5. RAPE</b>	<b>3,505,697</b>	<b>1,556,689</b>
<b>VIOLENCE PREVENTION</b>	<b>(1.49)</b>	
 <b>TOTAL A. FAMILY HEALTH</b>	 <b>366,940,082</b>	 <b>71,120,902</b>
	<b>(1,730.36)</b>	<b>(673.12)</b>
 <b>B. HEALTH CARE STANDARDS</b>		
<b>1. FACILITY LICENSING</b>		
CLASSIFIED POSITIONS	7,340,782	2,725,759
	(134.85)	(50.71)
NEW POSITIONS - ARCHITECT I	78,343	78,343
	(1.00)	(1.00)
NEW POSITIONS - ATTORNEY III	78,343	78,343
	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
AUDITS MANAGER I	(1.00)	(1.00)
NEW POSITIONS - GIS MANAGER I	64,885	64,885
	(1.00)	(1.00)
NEW POSITIONS - INSPECTOR III	53,957	53,957
	(1.00)	(1.00)
NEW POSITIONS -	571,962	571,962
NURSE ADMIN/MANAGER I	(6.00)	(6.00)
NEW POSITIONS - PARALEGAL	53,957	53,957
	(1.00)	(1.00)
NEW POSITIONS -	377,699	377,699
PROGRAM COORDINATOR I	(7.00)	(7.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**J060-DEPARTMENT OF PUBLIC HEALTH**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -	259,540	259,540
PROGRAM COORDINATOR II	(4.00)	(4.00)
NEW POSITIONS -	78,343	78,343
PROGRAM MANAGER I	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
REGISTERED NURSE I	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	94,020	32,020
	(0.50)	
OTHER PERSONAL SERVICES	425,994	51,994
OTHER OPERATING EXPENSES	11,032,997	1,090,285
<b>TOT 1. FACILITY LICENSING</b>	<b>20,667,508</b>	<b>5,673,773</b>
	<b>(160.35)</b>	<b>(75.71)</b>
 <b>2. EMERGENCY MEDICAL SERVICES</b>		
CLASSIFIED POSITIONS	755,629	696,413
	(17.00)	(15.80)
OTHER PERSONAL SERVICES	9,600	7,600
OTHER OPERATING EXPENSES	1,471,607	699,533
TRAUMA CENTER FUND	2,279,989	2,279,989
ALLOC COUNTIES - RESTRICTED	40,000	
ALLOC ENTITIES - AID TO EMS REGIONAL	592,956	
AID TO COUNTIES - RESTRICTED	536,382	536,382
AID EMS - REGIONAL COUNCILS	164,579	164,579
AID TO OTHER ENTITIES	147,500	147,500
<b>TOTAL 2. EMERGENCY MEDICAL SERVICES</b>	<b>5,998,242</b>	<b>4,531,996</b>
	<b>(17.00)</b>	<b>(15.80)</b>
 <b>3. DRUG CONTROL</b>		
CLASSIFIED POSITIONS	2,996,260	458,260
	(34.10)	(5.50)
UNCLASSIFIED POSITIONS	62,000	
	(0.50)	
OTHER PERSONAL SERVICES	38,290	8,290
OTHER OPERATING EXPENSES	1,486,753	546,452
<b>TOTAL 3. DRUG CONTROL</b>	<b>4,583,303</b>	<b>1,013,002</b>
	<b>(34.60)</b>	<b>(5.50)</b>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**J060-DEPARTMENT OF PUBLIC HEALTH**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL B. HEALTH CARE STANDARDS</b>	<b>31,249,053</b> <b>(211.95)</b>	<b>11,218,771</b> <b>(97.01)</b>
<b>C. HLTH SURVEILLANCE SUPPORT</b>		
<b>1. HEALTH LABORATORY</b>		
CLASSIFIED POSITIONS	5,146,867 (88.00)	1,174,042 (19.00)
OTHER PERSONAL SERVICES	678,542	44,915
OTHER OPERATING EXPENSES	15,540,305	739,563
<b>TOT 1. HEALTH LABORATORY</b>	<b>21,365,714</b> <b>(88.00)</b>	<b>1,958,520</b> <b>(19.00)</b>
<b>2. VITAL RECORDS</b>		
CLASSIFIED POSITIONS	4,008,071 (111.68)	25,980 (1.00)
OTHER PERSONAL SERVICES	255,086	178
OTHER OPERATING EXPENSES	2,534,893	126,718
<b>TOTAL 2. VITAL RECORDS</b>	<b>6,798,050</b> <b>(111.68)</b>	<b>152,876</b> <b>(1.00)</b>
<b>TOTAL C. HLTH SURVEILLANCE SUPPORT</b>	<b>28,163,764</b> <b>(199.68)</b>	<b>2,111,396</b> <b>(20.00)</b>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>426,352,899</b> <b>(2,141.99)</b>	<b>84,451,069</b> <b>(790.13)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	67,420,949	19,277,690
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>67,420,949</b>	<b>19,277,690</b>
<b>TOTAL DEPARTMENT OF PUBLIC HEALTH</b>	<b>530,226,002</b> <b>(2,317.31)</b>	<b>127,935,963</b> <b>(874.14)</b>

**SECTION 32**  
**H730-DEPARTMENT OF**  
**VOCATIONAL REHABILITATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
COMMISSIONERS	193,352	193,352
	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,426,505	1,178,129
	(69.00)	(15.80)
UNCLASSIFIED POSITIONS	130,628	44,261
	(1.00)	(0.24)
OTHER PERSONAL SERVICES	604,275	15,000
OTHER OPERATING EXPENSES	4,375,000	125,000
<b>TOTAL I. ADMINISTRATION</b>	<b>9,729,760</b>	<b>1,555,742</b>
	<b>(71.00)</b>	<b>(17.04)</b>
 <b>II. VOCATIONAL REHAB PROGRAMS</b>		
<b>A. BASIC SERVICE PROGRAM</b>		
CLASSIFIED POSITIONS	36,661,974	9,549,739
	(827.57)	(182.54)
OTHER PERSONAL SERVICES	6,035,000	85,000
OTHER OPERATING EXPENSES	35,317,250	390,846
PERMANENT IMPROVEMENTS	781,491	
CASE SERVICES	20,143,948	2,388,348
<b>TOTAL A. BASIC SERVICE PROGRAM</b>	<b>98,939,663</b>	<b>12,413,933</b>
	<b>(827.57)</b>	<b>(182.54)</b>
 <b>B. SPECIAL PROJECTS</b>		
CLASSIFIED POSITIONS	285,615	
	(16.50)	
OTHER PERSONAL SERVICES	423,000	
OTHER OPERATING EXPENSES	598,672	66,557
CASE SERVICES	261,889	
<b>TOT B. SPECIAL PROJECTS</b>	<b>1,569,176</b>	<b>66,557</b>
	<b>(16.50)</b>	
 <b>TOTAL II. VOCATIONAL REHAB PROGRAMS</b>	 <b>100,508,839</b>	 <b>12,480,490</b>
	<b>(844.07)</b>	<b>(182.54)</b>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**H730-DEPARTMENT OF**  
**VOCATIONAL REHABILITATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>III. DISABILITY</b>		
<b>DETERMINATION DIV</b>		
CLASSIFIED POSITIONS	22,959,471	
	(440.51)	
UNCLASSIFIED POSITIONS	1,504,991	
	(16.00)	
OTHER PERSONAL SERVICES	3,336,000	
OTHER OPERATING EXPENSES	5,814,284	
CASE SERVICES	16,701,023	
<b>TOTAL III. DISABILITY</b>	<b>50,315,769</b>	
<b>DETERMINATION DIV</b>	<b>(456.51)</b>	
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	26,242,233	5,763,061
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>26,242,233</b>	<b>5,763,061</b>
<b>V. NON-RECURRING</b>		
<b>APPROPRIATIONS</b>		
CONWAY VR CENTER REPAVING	425,250	
LEXINGTON VR CNTR REPAVING	530,550	
<b>TOTAL V. NON-RECURRING</b>	<b>955,800</b>	
<b>APPROPRIATIONS</b>		
<b>TOTAL DEPARTMENT OF</b>	<b>187,752,401</b>	<b>19,799,293</b>
<b>VOCATIONAL REHAB</b>	<b>(1,371.58)</b>	<b>(199.58)</b>

## SECTION 33

## J020-DEPARTMENT OF HEALTH &amp; HUMAN SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	286,000	111,194
	(1.00)	(0.40)
CLASSIFIED POSITIONS	22,051,186	17,542,876
	(121.01)	(52.91)
UNCLASSIFIED POSITIONS	742,302	360,149
	(5.00)	(1.84)

**J020-DEPARTMENT OF HEALTH & HUMAN SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	695,000	300,000
OTHER OPERATING EXPENSES	35,599,987	15,251,912
<b>TOTAL I. ADMINISTRATION</b>	<b>59,374,475</b>	<b>33,566,131</b>
	(127.01)	(55.15)
 <b>II. PROGRAM AND SERVICES</b>		
<b>A. HEALTH SERVICES</b>		
<b>1. MEDICAL ADMINISTRATION</b>		
CLASSIFIED POSITIONS	21,368,912	7,264,423
	(534.13)	(188.99)
OTHER PERSONAL SERVICES	3,530,643	1,050,000
OTHER OPERATING EXPENSES	2,924,361	854,319
<b>TOTAL 1.</b>	<b>27,823,916</b>	<b>9,168,742</b>
<b>MEDICAL ADMINISTRATION</b>	<b>(534.13)</b>	<b>(188.99)</b>
 <b>2. MEDICAL CONTRACTS</b>		
PROVIDER SUPPORT	526,273	526,273
TELEMEDICINE	7,000,000	7,000,000
CLTC CONTRACTS	8,449,057	2,313,179
ELIGIBILITY CONTRACTS	85,443,930	20,013,990
MMIS-MEDICAL MGMT INFO	70,750,731	26,788,130
NURSING HOME CONTRACTS	8,960,468	2,133,893
PREGNANCY CRISIS CENTERS	2,400,000	2,400,000
PROVIDER SUPPORT	165,095,568	64,939,296
RURAL HEALTH INITIATIVE	8,075,000	8,075,000
<b>TOT 2. MED CONTRACTS</b>	<b>356,701,027</b>	<b>134,189,761</b>
 <b>3. MEDICAL ASSISTANCE</b>		
<b>PAYMENTS</b>		
BEHAVIORAL HLTH SVCS	81,806,482	24,744,907
CHILDREN'S COMMU CARE	32,867,084	9,937,516
CLINICAL SERVICES	70,146,275	19,596,626
CLTC-COM LONG TERM CARE	424,074,646	129,061,075
COORDINATED CARE	5,741,859,361	595,167,615
DENTAL SERVICES	195,904,388	57,422,220
DURABLE MED EQUIPMENT	55,900,947	16,898,812
EPSDT SERVICES	2,583,486	749,889
HOME HEALTH SERVICES	19,448,151	5,894,939
HOSPICE	20,334,997	6,148,630



**J020-DEPARTMENT OF HEALTH & HUMAN SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
HOSPITAL SERVICES	705,694,357	131,083,466
LAB & X-RAY SERVICES	14,854,275	4,476,128
MEDI PROFESSIONAL SVCS	41,747,643	12,622,469
MMA PHASED DOWN CONTRIB	178,433,989	176,933,989
NURSING HOME SERVICES	802,594,694	238,065,604
OPTIONAL ST SUPPLEMENT	21,817,937	21,817,937
OSCAP	6,451,070	6,451,070
PACE	24,566,284	7,447,485
PHARMACEUTICAL SERVICES	143,579,054	28,835,283
PHYSICIAN SERVICES	100,284,276	28,175,605
PREMIUMS 100% STATE	29,627,800	29,627,800
PREMIUMS MATCHED	394,964,154	107,981,681
TRANSPORTATION SERVICES	114,510,077	34,691,056
<b>TOTAL 3. MEDICAL ASSISTANCE PAYMENTS</b>	<b>9,224,051,427</b>	<b>1,693,831,802</b>
 <b>4. ASST PAYMENTS-STATE AGENCIES</b>		
DEPT OF EDUCATION	37,429,434	
DHEC	1,214,632	140,698
DISABIL & SPECIAL NEEDS	1,162,069,776	231,738,352
MENTAL HEALTH	42,695,308	
MUSC	23,599,699	225,086
USC	5,588	
<b>TOT 4. ASST PAYMENTS-STATE AGENCIES</b>	<b>1,267,014,437</b>	<b>232,104,136</b>
 <b>5. OTHER ENTITIES ASSIST PAYMENTS</b>		
DISPROPORTIONATE SHARE	593,600,000	18,628,621
OTHER ENTITIES FUNDING	7,391,325	
<b>TOT 5. OTHER ENTITIES ASSIST PAYMENTS</b>	<b>600,991,325</b>	<b>18,628,621</b>
 <b>6. MEDICAID ELIGIBILITY</b>		
CLASSIFIED POSITIONS	18,672,910	6,928,143
	(1,085.89)	(311.04)
OTHER PERSONAL SERVICES	8,582,383	2,215,457
OTHER OPERATING EXPENSES	15,053,237	6,057,133

**J020-DEPARTMENT OF HEALTH & HUMAN SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL 6. MEDICAID ELIGIBILITY</b>	<b>42,308,530 (1,085.89)</b>	<b>15,200,733 (311.04)</b>
<b>7. BABYNET</b>		
CLASSIFIED POSITIONS	2,753,477 (63.00)	803,477 (1.00)
OTHER PERSONAL SERVICES	800,000	
OTHER OPERATING EXPENSES	6,839,378	3,280,367
CASE SERVICES	52,899,113	25,045,862
<b>TOTAL 7. BABYNET</b>	<b>63,291,968 (63.00)</b>	<b>29,129,706 (1.00)</b>
<b>TOT A. HEALTH SERVICES</b>	<b>11,582,182,630 (1,683.02)</b>	<b>2,132,253,501 (501.03)</b>
<b>TOTAL II. PROGRAM AND SERVICES</b>	<b>11,582,182,630 (1,683.02)</b>	<b>2,132,253,501 (501.03)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	31,915,713	12,508,244
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>31,915,713</b>	<b>12,508,244</b>
<b>TOT DEPTMNT OF HLTH &amp; HUMAN SERVICES</b>	<b>11,673,472,818 (1,810.03)</b>	<b>2,178,327,876 (556.18)</b>

**SECTION 35**  
**J120-DEPARTMENT OF MENTAL HEALTH**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. GENERAL ADMINISTRATION</b>		
COMMISSIONERS	283,498 (1.00)	283,498 (1.00)
CLASSIFIED POSITIONS	8,018,780 (133.00)	6,865,585 (123.00)
UNCLASSIFIED POSITIONS	585,012 (4.00)	478,358 (4.00)
OTHER PERSONAL SERVICES	1,145,298	765,191
OTHER OPERATING EXPENSES	6,822,881	2,017,969

## J120-DEPARTMENT OF MENTAL HEALTH

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AGENCY LEASE PAYMENTS	2,050,215	2,050,215
CASE SERVICES	2,855,041	1,855,041
<b>TOTAL I.</b>	<b>21,760,725</b>	<b>14,315,857</b>
<b>GENERAL ADMINISTRATION</b>	<b>(138.00)</b>	<b>(128.00)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. COMMUNITY MENTAL HLTH</b>		
<b>1. MENTAL HEALTH CENTERS</b>		
CLASSIFIED POSITIONS	99,788,190	55,200,429
	(2,264.84)	(1,162.57)
UNCLASSIFIED POSITIONS	11,807,684	8,050,927
	(105.32)	(64.74)
OTHER PERSONAL SERVICES	4,883,283	2,123,446
OTHER OPERATING EXPENSES	51,026,203	3,815,990
CASE SERVICES	15,624,632	8,380,128
<b>TOTAL 1. MENTAL HEALTH CENTERS</b>	<b>183,129,992</b>	<b>77,570,920</b>
	<b>(2,370.16)</b>	<b>(1,227.31)</b>
 <b>2. PROJECTS &amp; GRANTS</b>		
CLASSIFIED POSITIONS	766,277	226,375
	(26.00)	(16.00)
UNCLASSIFIED POSITIONS	1,023,430	848,892
	(17.34)	(8.20)
OTHER PERSONAL SERVICES	408,430	116,430
OTHER OPERATING EXPENSES	12,348,039	1,826,790
ALLIAN FOR THE MENTALLY ILL	50,000	
SC SHARE	250,000	
CASE SERVICES	2,184,961	599,961
ALLOC PRIVATE SECTOR	360,000	
<b>TOT 2. PROJECTS &amp; GRANTS</b>	<b>17,391,137</b>	<b>3,618,448</b>
	<b>(43.34)</b>	<b>(24.20)</b>
 <b>TOTAL A. COMMUNITY MENTAL HEALTH</b>	 <b>200,521,129</b>	 <b>81,189,368</b>
	<b>(2,413.50)</b>	<b>(1,251.51)</b>

**J120-DEPARTMENT OF MENTAL HEALTH**

**TOTAL FUNDS                      GENERAL FUNDS**

**B. INPATIENT MENTAL HLTH**  
**1. BRYAN PSYCHIATRIC HOSP**

**A. BRYAN CIVIL**

CLASSIFIED POSITIONS	14,810,147	10,709,131
	(337.84)	(215.95)
UNCLASSIFIED POSITIONS	1,316,711	864,001
	(14.71)	(5.08)
OTHER PERSONAL SERVICES	3,202,471	939,100
OTHER OPERATING EXPENSES	10,032,733	3,345
CASE SERVICES	421,202	156,655
<b>TOTAL A. BRYAN CIVIL</b>	<b>29,783,264</b>	<b>12,672,232</b>
	<b>(352.55)</b>	<b>(221.03)</b>

**B. BRYAN FORENSICS**

CLASSIFIED POSITIONS	6,561,104	6,346,544
	(181.38)	(153.38)
UNCLASSIFIED POSITIONS	2,824,487	1,687,422
	(13.64)	(8.13)
OTHER PERSONAL SERVICES	496,791	378,000
OTHER OPERATING EXPENSES	6,364,738	645,626
CASE SERVICES	27,390,617	19,521,885
<b>TOTAL B. BRYAN FORENSICS</b>	<b>43,637,737</b>	<b>28,579,477</b>
	<b>(195.02)</b>	<b>(161.51)</b>

**C. BRYAN CHILD & ADOLESCENT**  
**(HALL INSTITUTE)**

CLASSIFIED POSITIONS	7,421,790	5,153,007
	(191.88)	(115.61)
UNCLASSIFIED POSITIONS	1,132,663	179,593
	(13.93)	(5.93)
OTHER PERSONAL SERVICES	1,437,801	446,477
OTHER OPERATING EXPENSES	2,159,735	
CASE SERVICES	75,534	12,000
<b>TOT C. BRYAN CHILD</b>	<b>12,227,523</b>	<b>5,791,077</b>
<b>&amp; ADOLESCENT (HALL INST)</b>	<b>(205.81)</b>	<b>(121.54)</b>

<b>TOTAL 1. BRYAN</b>	<b>85,648,524</b>	<b>47,042,786</b>
<b>PSYCHIATRIC HOSPITAL</b>	<b>(753.38)</b>	<b>(504.08)</b>

## J120-DEPARTMENT OF MENTAL HEALTH

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>2. HARRIS PSYCHIATRIC HOS</b>		
CLASSIFIED POSITIONS	12,709,186	9,246,306
	(305.55)	(175.55)
UNCLASSIFIED POSITIONS	2,273,907	855,505
	(13.49)	(6.60)
OTHER PERSONAL SERVICES	1,618,339	430,000
OTHER OPERATING EXPENSES	8,560,020	90,500
CASE SERVICES	494,850	178,500
<b>TOTAL 2. HARRIS</b>	<b>25,656,302</b>	<b>10,800,811</b>
<b>PSYCHIATRIC HOSPITAL</b>	<b>(319.04)</b>	<b>(182.15)</b>
<b>3. MEDICAL CLINICS</b>		
CLASSIFIED POSITIONS	1,540,167	1,347,684
	(29.20)	(24.20)
UNCLASSIFIED POSITIONS	457,373	360,348
	(5.00)	(3.00)
OTHER PERSONAL SERVICES	168,863	13,898
OTHER OPERATING EXPENSES	1,137,196	359,762
CASE SERVICES	25,000	6,000
<b>TOTAL 3. MEDICAL CLINICS</b>	<b>3,328,599</b>	<b>2,087,692</b>
	<b>(34.20)</b>	<b>(27.20)</b>
<b>TOTAL B. INPATIENT</b>	<b>114,633,425</b>	<b>59,931,289</b>
<b>MENTAL HEALTH</b>	<b>(1,106.62)</b>	<b>(713.43)</b>
<b>C. ADDICTIONS</b>		
CLASSIFIED POSITIONS	7,490,182	7,395,448
	(153.39)	(141.88)
UNCLASSIFIED POSITIONS	698,961	373,531
	(7.48)	(6.48)
OTHER PERSONAL SERVICES	1,477,507	898,507
OTHER OPERATING EXPENSES	3,343,843	800,000
CASE SERVICES	190,250	35,000
<b>TOTAL C. ADDICTIONS</b>	<b>13,200,743</b>	<b>9,502,486</b>
	<b>(160.87)</b>	<b>(148.36)</b>

**J120-DEPARTMENT OF MENTAL HEALTH**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>D. CLINICAL &amp; SUPPORT SRVCS</b>		
<b>1. ADMINISTRATIVE SERVICES</b>		
CLASSIFIED POSITIONS	15,592,473	14,594,350
	(276.26)	(267.51)
UNCLASSIFIED POSITIONS	283,964	247,222
	(3.50)	(3.50)
OTHER PERSONAL SERVICES	602,752	550,752
OTHER OPERATING EXPENSES	18,055,580	8,191,481
CASE SERVICES	125,000	
<b>TOTAL 1.</b>	<b>34,659,769</b>	<b>23,583,805</b>
<b>ADMINISTRATIVE SERVICES</b>	<b>(279.76)</b>	<b>(271.01)</b>
<b>2. PUBLIC SAFETY DIVISION</b>		
CLASSIFIED POSITIONS	2,130,200	1,690,553
	(49.00)	(39.00)
OTHER PERSONAL SERVICES	131,465	50,000
OTHER OPERATING EXPENSES	1,869,486	746,305
<b>TOTAL 2. PUBLIC</b>	<b>4,131,151</b>	<b>2,486,858</b>
<b>SAFETY DIVISION</b>	<b>(49.00)</b>	<b>(39.00)</b>
<b>3. NUTRITIONAL</b>		
CLASSIFIED POSITIONS	2,167,239	1,917,239
	(61.97)	(61.97)
OTHER PERSONAL SERVICES	328,361	78,361
OTHER OPERATING EXPENSES	3,734,526	1,994,950
<b>TOTAL 3. NUTRITIONAL</b>	<b>6,230,126</b>	<b>3,990,550</b>
	<b>(61.97)</b>	<b>(61.97)</b>
<b>4. TRAINING &amp; RESEARCH</b>		
CLASSIFIED POSITIONS	1,616,001	1,416,001
	(25.13)	(25.13)
UNCLASSIFIED POSITIONS		
	(0.34)	(0.34)
OTHER PERSONAL SERVICES	172,000	122,000
OTHER OPERATING EXPENSES	1,501,502	1,001,502
<b>TOT 4. TRAINING &amp; RESEARCH</b>	<b>3,289,503</b>	<b>2,539,503</b>
	<b>(25.47)</b>	<b>(25.47)</b>

## J120-DEPARTMENT OF MENTAL HEALTH

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL D. CLINICAL &amp; SUPPORT SERVICES</b>	<b>48,310,549 (416.20)</b>	<b>32,600,716 (397.45)</b>
<b>E. LONG TERM CARE</b>		
<b>1. STONE PAVILION</b>		
CLASSIFIED POSITIONS	5,907,790 (106.75)	3,907,071 (70.85)
UNCLASSIFIED POSITIONS	198,940 (3.50)	118,940 (3.50)
OTHER PERSONAL SERVICES	2,172,711	642,282
OTHER OPERATING EXPENSES	3,224,826	184,055
CASE SERVICES	76,503	8,500
<b>TOTAL 1. STONE PAVILION</b>	<b>11,580,770 (110.25)</b>	<b>4,860,848 (74.35)</b>
<b>2. RODDEY PAVILION (TUCKER CENTER)</b>		
CLASSIFIED POSITIONS	10,200,420 (225.85)	9,258,348 (138.67)
UNCLASSIFIED POSITIONS	1,010,827 (7.88)	235,827 (4.88)
OTHER PERSONAL SERVICES	2,758,483	270,359
OTHER OPERATING EXPENSES	8,409,578	
CASE SERVICES	322,653	11,000
<b>TOTAL 2. RODDEY PAVILION (TUCKER CENTER)</b>	<b>22,701,961 (233.73)</b>	<b>9,775,534 (143.55)</b>
<b>TOTAL E. LONG TERM CARE</b>	<b>34,282,731 (343.98)</b>	<b>14,636,382 (217.90)</b>
<b>F. SEXUAL PREDATOR TREATMENT PGM</b>		
CLASSIFIED POSITIONS	1,738,595 (26.74)	1,638,595 (26.74)
UNCLASSIFIED POSITIONS	170,890 (1.00)	170,890 (1.00)
OTHER PERSONAL SERVICES	80,000	30,000
OTHER OPERATING EXPENSES	1,198,754	598,754
LEASE PAYMENT TO SFAA	2,763,472	2,763,472
CASE SERVICES	19,110,085	18,310,085

**J120-DEPARTMENT OF MENTAL HEALTH**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOT F. SEXUAL PREDATOR TREATMENT PGM</b>	<b>25,061,796 (27.74)</b>	<b>23,511,796 (27.74)</b>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>436,010,373 (4,468.91)</b>	<b>221,372,037 (2,756.39)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	111,336,977	70,480,392
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>111,336,977</b>	<b>70,480,392</b>
<b>TOTAL DEPARTMENT OF MENTAL HEALTH</b>	<b>569,108,075 (4,606.91)</b>	<b>306,168,286 (2,884.39)</b>

**SECTION 36**  
**J160-DEPARTMENT OF**  
**DISABILITIES & SPECIAL NEEDS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
COMMISSIONERS	179,150	179,150
	(1.00)	(1.00)
CLASSIFIED POSITIONS	7,625,067	7,376,930
	(106.00)	(101.00)
OTHER PERSONAL SERVICES	362,637	200,000
OTHER OPERATING EXPENSES	7,629,871	798,000
AGENCY LEASE PAYMENTS	1,672,603	1,672,603
<b>TOTAL I. ADMINISTRATION</b>	<b>17,469,328 (107.00)</b>	<b>10,226,683 (102.00)</b>
<b>II. PROGRAM &amp; SERVICES</b>		
<b>A. PREVENTION PROGRAM</b>		
OTHER OPERATING EXPENSES	60,000	50,000
GREENWOOD GENETIC CNTER	15,685,571	5,434,300
<b>TOT A. PREVENTION PROG</b>	<b>15,745,571</b>	<b>5,484,300</b>



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**J160-DEPARTMENT OF**  
**DISABILITIES & SPECIAL NEEDS**

**TOTAL FUNDS**                      **GENERAL FUNDS**

**B. INTELLECTUAL DISABILITY****FAMILY SUPPORT****1. CHILDREN'S SERVICES**

CLASSIFIED POSITIONS	130,944	130,944
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	13,473,772	5,345,606
<b>TOT 1. CHILDREN'S SERVICES</b>	<b>13,604,716</b>	<b>5,476,550</b>
	<b>(2.00)</b>	<b>(2.00)</b>

**2. IN-HOME FAMILY SUPPORTS**

CLASSIFIED POSITIONS	904,133	625,223
	(20.00)	(14.00)
OTHER PERSONAL SERVICES	70,000	70,000
OTHER OPERATING EXPENSES	13,768,399	1,910,025
CASE SERVICES	300,000	
<b>TOTAL 2. IN-HOME</b>	<b>15,042,532</b>	<b>2,605,248</b>
<b>FAMILY SUPPORTS</b>	<b>(20.00)</b>	<b>(14.00)</b>

**3. ADULT DEVELOP & SUPPORT EMPLOYMENT**

OTHER OPERATING EXPENSES	30,149,187	1,244,344
CASE SERVICES	260,000	260,000
<b>TOTAL 3. ADULT DEVELOP</b>	<b>30,409,187</b>	<b>1,504,344</b>
<b>&amp; SUPPORT EMPLOYMENT</b>		

**4. SERVICE COORDINATION**

CLASSIFIED POSITIONS	610,935	466,205
	(11.00)	(10.00)
OTHER PERSONAL SERVICES	150,000	140,000
OTHER OPERATING EXPENSES	8,442,773	1,423,098
CASE SERVICES	50,000	
<b>TOTAL 4. SERVICE</b>	<b>9,253,708</b>	<b>2,029,303</b>
<b>COORDINATION</b>	<b>(11.00)</b>	<b>(10.00)</b>

<b>TOTAL B. INTELLECTUAL</b>	<b>68,310,143</b>	<b>11,615,445</b>
<b>DISABILITY FAMILY SUPPORT</b>	<b>(33.00)</b>	<b>(26.00)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**J160-DEPARTMENT OF**  
**DISABILITIES & SPECIAL NEEDS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>C. AUTISM FAMILY SUPPORT PROGRAM</b>		
<b>1. AUTISM FAMILY SUPPORT SRVCS</b>		
CLASSIFIED POSITIONS	136,496	136,496
	(7.00)	(7.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	7,175,175	783,358
CASE SERVICES	12,000	
<b>TOTAL 1. AUTISM FAMILY SUPPORT SRVCS</b>	<b>7,333,671</b>	<b>929,854</b>
	<b>(7.00)</b>	<b>(7.00)</b>
<b>TOTAL C. AUTISM FAMILY SUPPORT PROGRAM</b>	<b>7,333,671</b>	<b>929,854</b>
	<b>(7.00)</b>	<b>(7.00)</b>
<b>D. HEAD &amp; SPINAL CORD INJURY FAM SUPP</b>		
CLASSIFIED POSITIONS	494,146	434,146
	(8.00)	(6.00)
OTHER OPERATING EXPENSES	8,066,235	5,898,836
CASE SERVICES	1,800,000	200,000
<b>TOTAL D. HEAD &amp; SPINAL CORD INJURY FAM SUPP</b>	<b>10,360,381</b>	<b>6,532,982</b>
	<b>(8.00)</b>	<b>(6.00)</b>
<b>E. INTELLECTUAL DISABILITY COMM RESIDENTIAL</b>		
CLASSIFIED POSITIONS	5,856,262	5,038,640
	(96.00)	(83.00)
OTHER PERSONAL SERVICES	385,000	85,000
OTHER OPERATING EXPENSES	198,442,458	7,127,906
CASE SERVICES	12,263,063	3,900,800
<b>TOTAL E. INTELLECTUAL DISABIL COMM RESIDENTIAL</b>	<b>216,946,783</b>	<b>16,152,346</b>
	<b>(96.00)</b>	<b>(83.00)</b>
<b>F. AUTISM COMMUNITY RESIDENTIAL PROGRAM</b>		
CLASSIFIED POSITIONS	2,073,124	1,919,837
	(35.00)	(33.00)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**J160-DEPARTMENT OF**  
**DISABILITIES & SPECIAL NEEDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	565,171	281,312
OTHER OPERATING EXPENSES	21,107,228	417,895
CASE SERVICES	33,025	
<b>TOTAL F. AUTISM</b>	<b>23,778,548</b>	<b>2,619,044</b>
<b>COMM RESIDENTIAL PROG</b>	<b>(35.00)</b>	<b>(33.00)</b>
 <b>G. HEAD &amp; SPINAL CORD</b>		
<b>INJURY COMMUNITY RESI</b>		
OTHER OPERATING EXPENSES	3,324,305	558,763
<b>TOTAL G. HEAD &amp; SPINAL</b>	<b>3,324,305</b>	<b>558,763</b>
<b>CORD INJURY COMMUN RESI</b>		
 <b>H. REGIONAL CENTERS</b>		
<b>RESIDENTIAL PROGRAM</b>		
CLASSIFIED POSITIONS	66,813,252	39,463,750
	(1,835.90)	(1,204.85)
UNCLASSIFIED POSITIONS	125,000	125,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	16,658,773	11,036,989
OTHER OPERATING EXPENSES	21,160,849	
CASE SERVICES	944,822	
<b>TOTAL H. REGIONAL</b>	<b>105,702,696</b>	<b>50,625,739</b>
<b>CENTERS RESIDENTIAL PGM</b>	<b>(1,836.90)</b>	<b>(1,205.85)</b>
 <b>TOT II. PROGRAM &amp; SVCS</b>	 <b>451,502,098</b>	 <b>94,518,473</b>
	<b>(2,015.90)</b>	<b>(1,360.85)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	44,345,247	30,177,523
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>44,345,247</b>	<b>30,177,523</b>
 <b>TOT DEPTMNT OF DISABIL</b>	 <b>513,316,673</b>	 <b>134,922,679</b>
<b>&amp; SPECIAL NEEDS</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>

**SECTION 37**  
**J200-DEPARTMENT OF ALCOHOL &**  
**OTHER DRUG ABUSE SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
DIRECTOR	127,727	91,823
	(1.00)	(0.50)
CLASSIFIED POSITIONS	305,081	146,442
	(4.00)	(1.20)
OTHER OPERATING EXPENSES	69,500	15,000
AGENCY LEASE PAYMENTS	363,238	363,238
<b>TOTAL I. ADMINISTRATION</b>	<b>865,546</b>	<b>616,503</b>
	<b>(5.00)</b>	<b>(1.70)</b>
<b>II. FINANCE &amp; OPERATIONS</b>		
CLASSIFIED POSITIONS	597,368	187,452
	(21.91)	(9.26)
OTHER OPERATING EXPENSES	7,529,356	2,789,815
LOCAL SALARY SUPPLEMENT	5,040,258	5,040,258
STATE BLOCK GRANT	174,474	174,474
ALLOC COUNTIES - RESTRICTED	20,000	
ALLOC OTHER ST AGENCIES	2,004,079	
ALCOH AND DRUG TREATMNT	48,663,784	
ALCOHOL & DRUG MATCH FNDS	2,206,462	
ALCOHOL & DRUG PREVENT	11,009,343	
AID TO COUNTIES - RESTRIC	94,428	94,428
AID OTHER STATE AGNCIES	1,915,902	1,915,902
ALCOHOL & DRUG TREATMNT	7,696,716	7,696,716
AID TO ENTITIES - ALCOHOL & DRUG MATCH FUNDS	100,166	100,166
AID TO ENTITIES - ALCOHOL & DRUG PREVEN	84,329	84,329
<b>TOTAL II. FINANCE &amp; OPERATIONS</b>	<b>87,136,665</b>	<b>18,083,540</b>
	<b>(21.91)</b>	<b>(9.26)</b>
<b>III. PROGRAMS</b>		
CLASSIFIED POSITIONS	857,050	123,471
	(9.95)	(0.10)
OTHER PERSONAL SERVICES	864,814	44,000
OTHER OPERATING EXPENSES	6,877,213	132,500

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**J200-DEPARTMENT OF ALCOHOL &**  
**OTHER DRUG ABUSE SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
ALLOC OTHER ST AGENCIES	55,000	
ALCOHOL & DRUG PREVENT	35,184	
<b>TOTAL III. PROGRAMS</b>	<b>8,689,261</b>	<b>299,971</b>
	<b>(9.95)</b>	<b>(0.10)</b>
 <b>IV. INFO TECHNOLOGY</b>		
CLASSIFIED POSITIONS	433,087	133,644
	(2.00)	
OTHER PERSONAL SERVICES	64,909	
OTHER OPERATING EXPENSES	582,500	3,500
<b>TOTAL IV. INFO TECHNOLOGY</b>	<b>1,080,496</b>	<b>137,144</b>
	<b>(2.00)</b>	
 <b>V. LEGAL &amp; COMPLIANCE</b>		
CLASSIFIED POSITIONS	246,476	72,546
	(4.15)	(1.00)
OTHER PERSONAL SERVICES	99,258	22,267
OTHER OPERATING EXPENSES	102,925	15,500
<b>TOT V. LEGAL &amp; COMPLIANCE</b>	<b>448,659</b>	<b>110,313</b>
	<b>(4.15)</b>	<b>(1.00)</b>
 <b>VI. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,352,900	379,605
<b>TOT VI. EMPLOYEE BENEFITS</b>	<b>1,352,900</b>	<b>379,605</b>
 <b>TOT DEPTMNT OF ALCOH &amp; OTHER DRUG ABUSE SRVCS</b>	 <b>99,573,527</b>	 <b>19,627,076</b>
	<b>(43.01)</b>	<b>(12.06)</b>

**SECTION 38**  
**L040-DEPARTMENT OF SOCIAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. STATE OFFICE</b>		
<b>A. AGENCY ADMINISTRATION</b>		
COMMISSIONERS	250,000	250,000
	(1.00)	(1.00)

**L040-DEPARTMENT OF SOCIAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	17,303,140	9,880,058
	(204.92)	(83.70)
UNCLASSIFIED POSITIONS	238,220	88,226
OTHER PERSONAL SERVICES	538,308	190,587
OTHER OPERATING EXPENSES	18,590,221	4,348,685
<b>TOTAL A.</b>	<b>36,919,888</b>	<b>14,757,555</b>
<b>AGENCY ADMINISTRATION</b>	<b>(205.92)</b>	<b>(84.70)</b>
 <b>B. INFORMATION RESOURCE MANAGEMENT</b>		
CLASSIFIED POSITIONS	5,996,048	2,393,893
	(89.00)	(33.03)
OTHER PERSONAL SERVICES	828,686	160,541
OTHER OPERATING EXPENSES	59,366,344	5,791,394
<b>TOTAL B. INFORMATION RESOURCE MANAGEMENT</b>	<b>66,191,078</b>	<b>8,345,828</b>
	<b>(89.00)</b>	<b>(33.03)</b>
 <b>C. COUNTY OFFICE ADMINISTRATION</b>		
CLASSIFIED POSITIONS	13,594,219	5,550,551
	(379.11)	(148.02)
UNCLASSIFIED POSITIONS	124,238	47,654
	(0.99)	(0.38)
OTHER PERSONAL SERVICES	52,268	19,186
OTHER OPERATING EXPENSES	2,130,585	770,845
CASE SERVICES	336,001	121,565
<b>TOTAL C. COUNTY OFFICE ADMINISTRATION</b>	<b>16,237,311</b>	<b>6,509,801</b>
	<b>(380.10)</b>	<b>(148.40)</b>
 <b>D. COUNTY SUPPORT OF LOCAL DSS</b>		
OTHER PERSONAL SERVICES	61,321	
OTHER OPERATING EXPENSES	390,758	
ALLOC CONTIES - UNRESTRICTED	3,900,703	
<b>TOTAL D. COUNTY SUPPORT OF LOCAL DSS</b>	<b>4,352,782</b>	

## L040-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>E. PROGRAM MANAGEMENT</b>		
<b>1. CHILDREN'S SERVICES</b>		
CLASSIFIED POSITIONS	12,785,843	7,833,660
	(206.22)	(82.90)
OTHER PERSONAL SERVICES	342,157	8,211
OTHER OPERATING EXPENSES	8,400,878	2,408,272
STRENGTHENING FAMILIES PRO	700,000	700,000
CASE SERVICES	18,340,956	2,282,856
<b>TOTA1. CHILDREN'S SRVCS</b>	<b>40,569,834</b>	<b>13,232,999</b>
	<b>(206.22)</b>	<b>(82.90)</b>
<b>2. ADULT SERVICES</b>		
CLASSIFIED POSITIONS	384,032	6,863
	(9.00)	
OTHER OPERATING EXPENSES	4,976,631	
<b>TOTAL 2. ADULT SERVICES</b>	<b>5,360,663</b>	<b>6,863</b>
	<b>(9.00)</b>	
<b>3. FAMILY INDEPENDENCE</b>		
CLASSIFIED POSITIONS	337,778	24,951
	(11.00)	
OTHER PERSONAL SERVICES	986,228	
OTHER OPERATING EXPENSES	10,761,483	
CASE SERVICES	73,610	
<b>TOT 3. FAM INDEPENDENCE</b>	<b>12,159,099</b>	<b>24,951</b>
	<b>(11.00)</b>	
<b>4. ECONOMIC SERVICES</b>		
CLASSIFIED POSITIONS	3,484,926	941,917
	(181.22)	(27.43)
OTHER PERSONAL SERVICES	687,872	
OTHER OPERATING EXPENSES	14,545,846	1,653,863
<b>TOT 4. ECONOMIC SERVICES</b>	<b>18,718,644</b>	<b>2,595,780</b>
	<b>(181.22)</b>	<b>(27.43)</b>
<b>TOT E. PROG MANAGEMENT</b>	<b>76,808,239</b>	<b>15,860,592</b>
	<b>(407.44)</b>	<b>(110.33)</b>

**L040-DEPARTMENT OF SOCIAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>TOTAL I. STATE OFFICE</b>	<b>200,509,299</b>	<b>45,473,777</b>
	<b>(1,082.46)</b>	<b>(376.46)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. CHILD PROTECTIVE SRVCS</b>		
<b>1. CPS CASE MANAGEMENT</b>		
CLASSIFIED POSITIONS	82,018,308	50,070,454
	(1,338.02)	(706.52)
OTHER PERSONAL SERVICES	354,192	119,045
OTHER OPERATING EXPENSES	15,151,707	6,118,112
CASE SERVICES	479,322	367,478
<b>TOT 1. CPS CASE MGMNT</b>	<b>98,003,529</b>	<b>56,675,089</b>
	<b>(1,338.02)</b>	<b>(706.52)</b>
 <b>2. LEGAL REPRESENTATION</b>		
CLASSIFIED POSITIONS	7,177,553	3,913,099
	(137.00)	(60.54)
OTHER PERSONAL SERVICES	41,056	8,186
OTHER OPERATING EXPENSES	2,142,767	636,829
<b>TOTAL 2. LEGAL REPRESENTATION</b>	<b>9,361,376</b>	<b>4,558,114</b>
	<b>(137.00)</b>	<b>(60.54)</b>
 <b>TOTAL A. CHILD PROTECTIVE SERVICES</b>	 <b>107,364,904</b>	 <b>61,233,202</b>
	<b>(1,475.02)</b>	<b>(767.06)</b>
 <b>B. FOSTER CARE</b>		
<b>1. FOSTER CARE CASE MGMNT</b>		
CLASSIFIED POSITIONS	28,497,716	12,817,248
	(820.20)	(379.26)
OTHER PERSONAL SERVICES	1,048,553	244,870
OTHER OPERATING EXPENSES	16,564,647	11,774,690
CASE SERVICES	1,097,326	910,565
<b>TOTAL 1. FOSTER CARE CASE MANAGEMENT</b>	<b>47,208,242</b>	<b>25,747,373</b>
	<b>(820.20)</b>	<b>(379.26)</b>
 <b>2. FOSTER CARE CASE SERVICES</b>		
OTHER OPERATING EXPENSES	3,380,344	2,095,813



## L040-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	57,935,621	20,839,286
<b>TOTAL 2. FOSTER CARE CASE SERVICES</b>	<b>61,315,965</b>	<b>22,935,099</b>
<b>3. EDC CASE SERVICES</b>		
IMD GROUP HOMES	31,440,607	28,736,348
CASE SERVICES	25,809,699	18,547,428
<b>TOT 3. EDC CASE SERVICES</b>	<b>57,250,306</b>	<b>47,283,776</b>
<b>TOTAL B. FOSTER CARE</b>	<b>165,774,513</b>	<b>95,966,248</b>
	(820.20)	(379.26)
<b>C. ADOPTIONS</b>		
<b>1. ADOPTIONS CASE MGMNT</b>		
CLASSIFIED POSITIONS	5,769,228	3,147,802
	(139.24)	(65.49)
OTHER PERSONAL SERVICES	87,872	62,031
OTHER OPERATING EXPENSES	1,786,220	403,881
CASE SERVICES	700	240
<b>TOTAL 1. ADOPTIONS CASE MANAGEMENT</b>	<b>7,644,020</b>	<b>3,613,954</b>
	(139.24)	(65.49)
<b>2. ADOPTIONS CASE SRVCS</b>		
CASE SERVICES	25,275,121	12,616,719
<b>TOTAL 2. ADOPTIONS CASE SERVICES</b>	<b>25,275,121</b>	<b>12,616,719</b>
<b>TOTAL C. ADOPTIONS</b>	<b>32,919,141</b>	<b>16,230,673</b>
	(139.24)	(65.49)
<b>D. ADULT PROTECTIVE SRVCS</b>		
<b>1. APS CASE MANAGEMENT</b>		
CLASSIFIED POSITIONS	2,986,823	103,118
	(91.00)	(0.68)
OTHER PERSONAL SERVICES	26,821	
OTHER OPERATING EXPENSES	240,895	
<b>TOT 1. APS CASE MANAGEMENT</b>	<b>3,254,539</b>	<b>103,118</b>
	(91.00)	(0.68)

**L040-DEPARTMENT OF SOCIAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>2. APS CASE SERVICES</b>		
CRIMINAL DOMESTIC VIOLENCE - SCCADVASA	1,500,000	1,500,000
CASE SERVICES	607,000	432,000
<b>TOTAL 2. APS CASE SERVICES</b>	<b>2,107,000</b>	<b>1,932,000</b>
<b>TOTAL D. ADULT PROTECTIVE SERVICES</b>	<b>5,361,539 (91.00)</b>	<b>2,035,118 (0.68)</b>
<b>E. EMPLOYMENT AND TRAINING SERVICES</b>		
<b>1. EMPL &amp; TRNG CASE MGMNT</b>		
CLASSIFIED POSITIONS	20,464,586 (660.15)	8,775,254 (237.71)
OTHER PERSONAL SERVICES	1,816,289	
OTHER OPERATING EXPENSES	566,886	41,690
<b>TOTAL 1. EMPL &amp; TRNG CASE MANAGEMENT</b>	<b>22,847,761 (660.15)</b>	<b>8,816,944 (237.71)</b>
<b>2. EMPL &amp; TRNG CASE SRVCS</b>		
CASE SERVICES	7,520,582	2,500
<b>TOTAL 2. EMPL &amp; TRNG CASE SERVICES</b>	<b>7,520,582</b>	<b>2,500</b>
<b>3. TANF CASE SERVICES</b>		
CASE SERVICES	62,048,519	3,625,903
<b>TOT 3. TANF CASE SERVICES</b>	<b>62,048,519</b>	<b>3,625,903</b>
<b>TOTAL E. EMPLOYMENT AND TRAINING SERVICES</b>	<b>92,416,862 (660.15)</b>	<b>12,445,347 (237.71)</b>
<b>F. CHILD SUPPORT ENFORCEMENT</b>		
CLASSIFIED POSITIONS	8,017,608 (253.00)	2,486,633 (60.18)
OTHER PERSONAL SERVICES	489,162	
OTHER OPERATING EXPENSES	70,449,908	6,934,863
ALLOC OTHER ENTITIES	6,500	
<b>TOTAL F. CHILD SUPPORT ENFORCEMENT</b>	<b>78,963,178 (253.00)</b>	<b>9,421,496 (60.18)</b>

## L040-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>G. FOOD STAMP ASSISTANCE PROGRAM</b>		
CLASSIFIED POSITIONS	13,401,680	6,604,870
	(350.00)	(88.50)
OTHER PERSONAL SERVICES	1,896,965	37,491
OTHER OPERATING EXPENSES	2,007,654	551,652
<b>TOTAL G. FOOD STAMP ASSISTANCE PROGRAM</b>	<b>17,306,299</b>	<b>7,194,013</b>
	<b>(350.00)</b>	<b>(88.50)</b>
<b>H. FAMILY PRESERVATION</b>		
CLASSIFIED POSITIONS	626,511	547,304
	(31.08)	(12.33)
OTHER PERSONAL SERVICES	896,650	24,541
OTHER OPERATING EXPENSES	6,044,663	2,494,090
CASE SERVICES	1,783,245	
<b>TOTAL H. FAMILY PRESERVATION</b>	<b>9,351,069</b>	<b>3,065,935</b>
	<b>(31.08)</b>	<b>(12.33)</b>
<b>I. HOMEMAKER</b>		
CLASSIFIED POSITIONS	1,241,735	3,636
	(73.00)	
OTHER OPERATING EXPENSES	276,400	
<b>TOTAL I. HOMEMAKER</b>	<b>1,518,135</b>	<b>3,636</b>
	<b>(73.00)</b>	
<b>J. BATTERED SPOUSE</b>		
CLASSIFIED POSITIONS	612	612
	(1.00)	
OTHER PERSONAL SERVICES	33,730	
OTHER OPERATING EXPENSES	23,875	
ALLOC OTHER ENTITIES	3,999,554	
AID TO OTHER ENTITIES	1,648,333	1,648,333
<b>TOTAL J. BATTERED SPOUSE</b>	<b>5,706,104</b>	<b>1,648,945</b>
	<b>(1.00)</b>	
<b>K. PREGNANCY PREVENTION</b>		
CLASSIFIED POSITIONS	91,228	
	(2.00)	

**L040-DEPARTMENT OF SOCIAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	32,749	
OTHER OPERATING EXPENSES	26,200	
CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972
<b>TOTAL K. PREGNANCY PREVENTION</b>	<b>697,149 (2.00)</b>	<b>546,972</b>
 <b>L. FOOD SERVICE</b>		
NEW POSITIONS -	140,108	28,022
PROGRAM COORDINATOR I	(2.00)	(0.40)
OTHER OPERATING EXPENSES	26,486	5,297
CASE SERVICES	37,136,715	1,100,000
<b>TOTAL L. FOOD SERVICE</b>	<b>37,303,309 (2.00)</b>	<b>1,133,319 (0.40)</b>
 <b>M. CHILD CARE</b>		
CLASSIFIED POSITIONS	5,121,371	77,094
	(251.99)	
NEW POSITIONS -	58,393	
CASE WORKER I	(1.00)	
NEW POSITIONS -	175,179	
ELIGIBILITY SPECIALIST II	(3.00)	
NEW POSITIONS -	168,482	
PROGRAM COORDINATOR II	(2.00)	
OTHER PERSONAL SERVICES	2,636,821	
OTHER OPERATING EXPENSES	14,888,304	16,377
CASE SERVICES	71,151,307	12,697,437
ALLOC PRIVATE SECTOR	450,000	
<b>TOTAL M. CHILD CARE</b>	<b>94,649,857 (257.99)</b>	<b>12,790,908</b>
 <b>N. KINSHIP</b>		
CASE SERVICES	696,833	198,018
<b>TOTAL N. KINSHIP</b>	<b>696,833</b>	<b>198,018</b>
 <b>TOTAL II. PROGRAMS AND SERVICES</b>	 <b>650,028,891 (4,155.68)</b>	 <b>223,913,829 (1,611.61)</b>

## L040-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	84,380,181	46,721,908
<b>TOT III. EMPLOY BENEFITS</b>	<b>84,380,181</b>	<b>46,721,908</b>
<b>TOTAL DEPARTMENT OF SOCIAL SERVICES</b>	<b>934,918,371</b>	<b>316,109,514</b>
	<b>(5,238.14)</b>	<b>(1,988.07)</b>

SECTION 39  
L240-COMMISSION FOR THE BLIND

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
COMMISSIONERS	124,229	124,229
	(1.00)	(1.00)
CLASSIFIED POSITIONS	913,881	913,881
	(15.77)	(15.00)
OTHER PERSONAL SERVICES	38,100	38,100
OTHER OPERATING EXPENSES	463,912	444,061
<b>TOTAL I. ADMINISTRATION</b>	<b>1,540,122</b>	<b>1,520,271</b>
	<b>(16.77)</b>	<b>(16.00)</b>
<b>II. REHABILITATION SRVCS</b>		
<b>A. VOCATIONAL REHAB</b>		
CLASSIFIED POSITIONS	1,879,628	862,025
	(45.56)	(8.59)
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	1,623,710	57,787
CASE SERVICES	1,788,846	515,394
<b>TOTAL A.</b>	<b>5,297,184</b>	<b>1,435,206</b>
<b>VOCATIONAL REHABILITATION</b>	<b>(45.56)</b>	<b>(8.59)</b>
<b>B. BUSINESS ENTERPRISE PROG</b>		
CLASSIFIED POSITIONS	591,150	150,617
	(13.00)	(1.46)
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	40,571,198	20,000

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**L240-COMMISSION FOR THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	296,680	20,000
<b>TOTAL B. BUSINESS</b>	<b>41,464,028</b>	<b>190,617</b>
<b>ENTERPRISE PROGRAM</b>	<b>(13.00)</b>	<b>(1.46)</b>
 <b>C. SCCB TRAINING CENTER</b>		
CLASSIFIED POSITIONS	1,243,935	373,268
	(29.00)	(5.28)
OTHER PERSONAL SERVICES	204,932	
OTHER OPERATING EXPENSES	416,157	42,000
CASE SERVICES	385,202	35,202
<b>TOT C. SCCB TRAINING CNTER</b>	<b>2,250,226</b>	<b>450,470</b>
	<b>(29.00)</b>	<b>(5.28)</b>
 <b>D. TRANSITION SERVICES</b>		
CLASSIFIED POSITIONS	149,904	686
	(4.00)	
OTHER OPERATING EXPENSES	33,348	1,000
CASE SERVICES	2,718,888	221,128
<b>TOT D. TRANSITION SERVICES</b>	<b>2,902,140</b>	<b>222,814</b>
	<b>(4.00)</b>	
 <b>TOTAL II. REHABILITATION</b>	 <b>51,913,578</b>	 <b>2,299,107</b>
<b>SERVICES</b>	<b>(91.56)</b>	<b>(15.33)</b>
 <b>III. PREVENTION OF BLINDNESS</b>		
CLASSIFIED POSITIONS	234,923	234,923
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	108,100	108,100
CASE SERVICES	363,486	363,486
<b>TOTAL III. PREVENTION</b>	<b>706,509</b>	<b>706,509</b>
<b>OF BLINDNESS</b>	<b>(4.00)</b>	<b>(4.00)</b>
 <b>IV. OLDER BLIND SERVICES</b>		
CLASSIFIED POSITIONS	459,371	231,813
	(8.63)	(2.52)
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	187,524	97,524

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**L240-COMMISSION FOR THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	587,647	440,459
<b>TOTAL IV. OLDER BLIND SERVICES</b>	<b>1,239,542 (8.63)</b>	<b>769,796 (2.52)</b>
<b>V. CHILDREN'S SERVICES</b>		
CLASSIFIED POSITIONS	166,358 (3.53)	166,358 (3.53)
OTHER OPERATING EXPENSES	45,000	45,000
CASE SERVICES	97,000	97,000
<b>TOT V. CHILDREN'S SERVICES</b>	<b>308,358 (3.53)</b>	<b>308,358 (3.53)</b>
<b>VI. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,243,278	1,239,355
<b>TOT VI. EMPLOYEE BENEFITS</b>	<b>2,243,278</b>	<b>1,239,355</b>
<b>TOTAL COMMISSION FOR THE BLIND</b>	<b>57,951,387 (124.49)</b>	<b>6,843,396 (41.38)</b>

**SECTION 40**  
**L060-DEPARTMENT ON AGING**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	130,000 (1.00)	130,000 (1.00)
CLASSIFIED POSITIONS	2,360,146 (34.50)	1,216,164 (15.15)
NEW POSITIONS - PROGRAM COORDINATOR I	50,341 (1.00)	
NEW POSITIONS - PROGRAM COORDINATOR II	75,512 (1.50)	
UNCLASSIFIED POSITIONS	85,000	85,000
OTHER PERSONAL SERVICES	62,090	35,840
OTHER OPERATING EXPENSES	1,848,757	594,284
<b>TOTAL I. ADMINISTRATION</b>	<b>4,611,846 (38.00)</b>	<b>2,061,288 (16.15)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**L060-DEPARTMENT ON AGING**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. PROGRAMS AND SRVCS</b>		
<b>A. AGING ASSISTANCE</b>		
OTHER OPERATING EXPENSES	900,000	900,000
ALZHEIMERS	150,000	150,000
FAMILY CAREGIVERS	2,400,000	2,400,000
GERIATRIC PHYSICIAN	35,000	35,000
LOAN PROGRAM		
HOME AND COMMUNITY	10,972,000	10,972,000
BASED SERVICES		
SILVER HAIRED LEGISLATURE	15,000	15,000
CASE SERVICES	825,000	
ALLOC OTHER ST AGENCIES	100,000	
ALLOC OTHER ENTITIES	29,939,714	466,482
AID TO OTHER ENTITIES	1,673,310	1,183,110
<b>TOT A. AGING ASSISTANCE</b>	<b>47,010,024</b>	<b>16,121,592</b>
<b>B. ADULT GUARDIAN AD LITEM</b>		
CLASSIFIED POSITIONS	606,759	606,759
	(8.00)	(8.00)
OTHER OPERATING EXPENSES	447,943	447,943
<b>TOTAL B. ADULT</b>	<b>1,054,702</b>	<b>1,054,702</b>
<b>GUARDIAN AD LITEM</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>C. STATE LONG TERM CARE</b>		
<b>OMBUDSMAN</b>		
CLASSIFIED POSITIONS	533,000	213,000
	(6.00)	(2.00)
NEW POSITIONS -	64,885	9,733
PROGRAM COORDINATOR II	(1.00)	(0.15)
OTHER OPERATING EXPENSES	18,000	2,700
ALLOC OTHER ENTITIES	2,950,000	450,000
<b>TOTAL C. STATE LONG</b>	<b>3,565,885</b>	<b>675,433</b>
<b>TERM CARE OMBUDSMAN</b>	<b>(7.00)</b>	<b>(2.15)</b>
<b>D. CAREGIVER AND ALZHEIMER</b>		
<b>RESOURCES DIVISION</b>		
NEW POSITIONS -	583,965	583,965
PROGRAM COORDINATOR I	(9.00)	(9.00)



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**L060-DEPARTMENT ON AGING**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
NEW POSITIONS -	78,343	78,343
PROGRAM COORDINATOR II	(1.00)	(1.00)
OTHER OPERATING EXPENSES	180,000	180,000
<b>TOTAL D. CAREGIVER AND</b>	<b>842,308</b>	<b>842,308</b>
<b>ALZHEIMER RESOURCES DIV</b>	<b>(10.00)</b>	<b>(10.00)</b>
 <b>E. HOME STABILIZATION PROG</b>		
CASE SERVICES	667,078	667,078
<b>TOTAL E. HOME</b>	<b>667,078</b>	<b>667,078</b>
 <b>STABILIZATION PROGRAM</b>		
<b>TOTAL II. PROGRAMS</b>	<b>53,139,997</b>	<b>19,361,113</b>
<b>AND SERVICES</b>	<b>(25.00)</b>	<b>(20.15)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,737,488	1,111,334
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>1,737,488</b>	<b>1,111,334</b>
 <b>TOTAL DEPARTMENT</b>	 <b>59,489,331</b>	 <b>22,533,735</b>
<b>ON AGING</b>	<b>(63.00)</b>	<b>(36.30)</b>

**SECTION 41**  
**L080-DEPARTMENT OF CHILDREN'S ADVOCACY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	132,600	132,600
	(1.00)	(1.00)
CLASSIFIED POSITIONS	190,851	190,851
	(2.00)	(2.00)
NEW POSITIONS -	64,885	64,885
SENIOR ACCNT/FISCAL ANALYST	(1.00)	(1.00)
OTHER OPERATING EXPENSES	102,474	102,474
CHILDREN'S TRUST FUND	200,000	200,000
NETWORK OF CHILDREN'S	80,000	80,000
ADVOCACY CENTERS		

**L080-DEPARTMENT OF CHILDREN'S ADVOCACY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>TOTAL I. ADMINISTRATION</b>	<b>770,810</b>	<b>770,810</b>
	<b>(4.00)</b>	<b>(4.00)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. GUARDIAN AD LITEM</b>		
CLASSIFIED POSITIONS	3,981,277	2,246,277
	(122.00)	(56.05)
NEW POSITIONS -	134,930	134,930
PROGRAM ASSISTANT	(3.00)	(3.00)
NEW POSITIONS -	214,388	214,388
PROGRAM COORDINATOR I	(4.00)	(4.00)
NEW POSITIONS -	64,885	64,885
PROGRAM COORDINATOR II	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	261,855	161,855
	(2.60)	(1.60)
OTHER PERSONAL SERVICES	418,380	40,000
OTHER OPERATING EXPENSES	3,793,065	1,628,523
<b>TOT A. GUARDIAN AD LITEM</b>	<b>8,868,780</b>	<b>4,490,858</b>
	<b>(132.60)</b>	<b>(65.65)</b>
 <b>B. FOSTER CARE</b>		
CLASSIFIED POSITIONS	1,118,622	527,745
	(28.00)	(14.37)
NEW POSITIONS -	44,977	44,977
PROGRAM ASSISTANT	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	10,250	10,250
	(1.10)	(0.33)
OTHER PERSONAL SERVICES	36,000	6,000
OTHER OPERATING EXPENSES	677,503	200,503
<b>TOTAL B. FOSTER CARE</b>	<b>1,887,352</b>	<b>789,475</b>
	<b>(30.10)</b>	<b>(15.70)</b>
 <b>C. CONTINUUM OF CARE</b>		
CLASSIFIED POSITIONS	1,938,904	739,904
	(69.00)	(39.00)
UNCLASSIFIED POSITIONS	30,750	30,750
	(0.30)	(0.30)
OTHER PERSONAL SERVICES	400,000	
OTHER OPERATING EXPENSES	3,051,492	1,051,492

**L080-DEPARTMENT OF CHILDREN'S ADVOCACY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CASE SERVICES	363,031	142,885
<b>TOT C. CONTINUUM OF CARE</b>	<b>5,784,177</b> <b>(69.30)</b>	<b>1,965,031</b> <b>(39.30)</b>
 <b>D. INVESTIGATIONS UNIT</b>		
CLASSIFIED POSITIONS	283,996 (4.00)	283,996 (4.00)
NEW POSITIONS - PROGRAM COORDINATOR I	161,871 (3.00)	161,871 (3.00)
NEW POSITIONS - PROGRAM COORDINATOR II	64,885 (1.00)	64,885 (1.00)
NEW POSITIONS - PROGRAM MANAGER II	95,327 (1.00)	95,327 (1.00)
UNCLASSIFIED POSITIONS	89,128 (1.00)	89,128 (1.00)
OTHER OPERATING EXPENSES	337,330	337,330
<b>TOT D. INVESTIGATIONS UNIT</b>	<b>1,032,537</b> <b>(10.00)</b>	<b>1,032,537</b> <b>(10.00)</b>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>17,572,846</b> <b>(242.00)</b>	<b>8,277,901</b> <b>(130.65)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	4,641,659	2,457,236
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>4,641,659</b>	<b>2,457,236</b>
 <b>TOTAL DEPARTMENT OF CHILDREN'S ADVOCACY</b>	 <b>22,985,315</b> <b>(246.00)</b>	 <b>11,505,947</b> <b>(134.65)</b>

**SECTION 42****L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
<b>A. EXECUTIVE DIVISION</b>		
EXECUTIVE DIRECTOR	170,000 (1.00)	
CLASSIFIED POSITIONS	1,981,404 (18.00)	

**L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	151,596	
OTHER OPERATING EXPENSES	1,428,871	
ALLOC OTHER STATE AGENCIES	2,500,000	
ALLOC OTHER ENTITIES	2,500,000	
<b>TOT A. EXECUTIVE DIVISION</b>	<b>8,731,871</b>	
	<b>(19.00)</b>	
 <b>B. FINANCE DIVISION</b>		
CLASSIFIED POSITIONS	753,000	
	<b>(10.00)</b>	
OTHER OPERATING EXPENSES	170,777	
<b>TOTAL B. FINANCE DIVISION</b>	<b>923,777</b>	
	<b>(10.00)</b>	
 <b>C. SUPPORT SERVICES</b>		
CLASSIFIED POSITIONS	1,834,678	
	<b>(12.00)</b>	
OTHER PERSONAL SERVICES	129,322	
OTHER OPERATING EXPENSES	2,442,999	
<b>TOTAL C. SUPPORT SERVICES</b>	<b>4,406,999</b>	
	<b>(12.00)</b>	
 <b>TOTAL I. ADMINISTRATION</b>	<b>14,062,647</b>	
	<b>(41.00)</b>	
 <b>II. HOUSING PROGRAMS</b>		
<b>A. CONTRACT ADMIN &amp; COMPLIANCE</b>		
CLASSIFIED POSITIONS	1,406,000	
	<b>(35.00)</b>	
UNCLASSIFIED POSITIONS	5,736	
OTHER PERSONAL SERVICES	273,264	
OTHER OPERATING EXPENSES	572,242	
CASE SERVICES	175,097,705	
<b>TOTAL A. CONTRACT ADMIN &amp; COMPLIANCE</b>	<b>177,354,947</b>	
	<b>(35.00)</b>	

**L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY****TOTAL FUNDS**                      **GENERAL FUNDS****B. RENTAL ASSISTANCE**

CLASSIFIED POSITIONS	820,356
	(17.00)
OTHER PERSONAL SERVICES	188,644
OTHER OPERATING EXPENSES	1,200,051
CASE SERVICES	17,000,000
<b>TOT B. RENTAL ASSISTANCE</b>	<b>19,209,051</b>
	<b>(17.00)</b>

**C. HOUSING INITIATIVES**

CLASSIFIED POSITIONS	1,191,000
	(19.00)
NEW POSITIONS -	53,000
PROGRAM COORDINATOR I	(1.00)
UNCLASSIFIED POSITIONS	124,857
OTHER PERSONAL SERVICES	60,143
OTHER OPERATING EXPENSES	685,571
CASE SERVICES	3,250,847
ALLOC MUNICIPALITIES	1,700,000
- RESTRICTED	
ALLOC CNTIES - RESTRICTED	600,000
ALLOC OTHER ST AGENCIES	9,000,000
ALLOC OTHER ENTITIES	18,324,153
<b>TOT C. HOUSING INITIATIVES</b>	<b>34,989,571</b>
	<b>(20.00)</b>

**D. HOUSING CREDIT**

CLASSIFIED POSITIONS	791,000
	(7.00)
NEW POSITIONS -	53,000
PROGRAM COORDINATOR I	(1.00)
UNCLASSIFIED POSITIONS	1,668
OTHER PERSONAL SERVICES	20,332
OTHER OPERATING EXPENSES	531,220
<b>TOTAL D. HOUSING CREDIT</b>	<b>1,397,220</b>
	<b>(8.00)</b>

<b>TOTAL II. HOUSING PROGRAMS</b>	<b>232,950,789</b>
	<b>(80.00)</b>

**L320-HOUSING FINANCE & DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>III. HOMEOWNERSHIP PROG</b>		
<b>A. MORTGAGE PRODUCTION</b>		
CLASSIFIED POSITIONS	885,169	
	(8.00)	
OTHER PERSONAL SERVICES	70,831	
OTHER OPERATING EXPENSES	1,518,879	
<b>TOTAL A. MORTGAGE PRODUCTION</b>	<b>2,474,879</b>	<b>(8.00)</b>
<b>B. MORTGAGE SERVICING</b>		
CLASSIFIED POSITIONS	1,317,636	
	(21.00)	
OTHER PERSONAL SERVICES	25,364	
OTHER OPERATING EXPENSES	2,117,685	
<b>TOTAL B. MORTGAGE SERVICING</b>	<b>3,460,685</b>	<b>(21.00)</b>
<b>TOTAL III. HOMEOWNERSHIP PROGRAMS</b>	<b>5,935,564</b>	<b>(29.00)</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	5,211,000	
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>5,211,000</b>	
<b>TOTAL HOUSING FINANCE &amp; DEVELOPMENT AUTHORITY</b>	<b>258,160,000</b>	<b>(150.00)</b>

**SECTION 43**  
**F120-FORESTRY COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
STATE FORESTER	140,291	140,291
	(1.00)	(1.00)
CLASSIFIED POSITIONS	642,986	642,986
	(15.20)	(15.20)
NEW POSITIONS - HUMAN RESOURCES COORDINATOR	60,810	60,810
	(1.00)	(1.00)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**F120-FORESTRY COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	88,000	88,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	141,520	141,520
<b>TOTAL I. ADMINISTRATION</b>	<b>1,083,607</b>	<b>1,083,607</b>
	<b>(18.20)</b>	<b>(18.20)</b>
 <b>II. FOREST PROTECTION AND DEVELOPMENT</b>		
CLASSIFIED POSITIONS	17,041,967	15,931,449
	(326.80)	(304.25)
NEW POSITIONS - FORESTER II	128,378	128,378
	(2.00)	(2.00)
NEW POSITIONS - INVESTIGATOR IV	74,324	74,324
	(1.00)	(1.00)
NEW POSITIONS - OSHA OFFICER III	74,324	74,324
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	353,000	175,000
OTHER OPERATING EXPENSES	17,242,777	5,262,210
FOREST RENEWAL PROGRAM	1,000,000	200,000
ALLOC MUNICIPALITIES - RESTRICTED	30,000	
ALLOC CNTIES - RESTRICTED	47,000	
ALLOC OTHER ENTITIES	308,475	125,000
ALLOC PRIVATE SECTOR	1,795,000	
<b>TOT II. FOREST PROTECTION AND DEVELOPMENT</b>	<b>38,095,245</b>	<b>21,970,685</b>
	<b>(330.80)</b>	<b>(308.25)</b>
 <b>III. STATE FORESTS</b>		
CLASSIFIED POSITIONS	1,080,000	
	(27.60)	
OTHER PERSONAL SERVICES	150,000	100,000
OTHER OPERATING EXPENSES	1,047,713	
ALLOC COUNTIES - RESTRICTED	1,095,000	
<b>TOTAL III. STATE FORESTS</b>	<b>3,372,713</b>	<b>100,000</b>
	<b>(27.60)</b>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**F120-FORESTRY COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>IV. EDUCATION</b>		
CLASSIFIED POSITIONS	250,800	250,800
	(5.20)	(5.20)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	54,925	54,925
<b>TOTAL IV. EDUCATION</b>	<b>310,725</b>	<b>310,725</b>
	<b>(5.20)</b>	<b>(5.20)</b>
<b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	10,371,869	9,426,869
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>10,371,869</b>	<b>9,426,869</b>
<b>TOT FORESTRY COMMISSION</b>	<b>53,234,159</b>	<b>32,891,886</b>
	<b>(381.80)</b>	<b>(331.65)</b>

**SECTION 44**  
**P160-DEPARTMENT OF AGRICULTURE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. AGENCY OPERATIONS</b>		
<b>A. OPERATIONS</b>		
COMMISSIONER OF AGRI	162,000	162,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	816,483	816,483
	(14.00)	(14.00)
OTHER OPERATING EXPENSES	3,649,272	1,259,272
<b>TOTAL A. OPERATIONS</b>	<b>4,627,755</b>	<b>2,237,755</b>
	<b>(15.00)</b>	<b>(15.00)</b>
<b>B. MARKET SERVICES</b>		
CLASSIFIED POSITIONS	281,086	15,844
	(19.12)	
OTHER PERSONAL SERVICES	64,500	
OTHER OPERATING EXPENSES	877,900	300,000
<b>TOT B. MARKET SERVICES</b>	<b>1,223,486</b>	<b>315,844</b>
	<b>(19.12)</b>	



## P160-DEPARTMENT OF AGRICULTURE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOT I. AGENCY OPERATIONS</b>	<b>5,851,241</b>	<b>2,553,599</b>
	<b>(34.12)</b>	<b>(15.00)</b>
 <b>II. CONSUMER PROTECTION</b>		
<b>A. CONSUMER PROTECTION</b>		
CLASSIFIED POSITIONS	2,412,117	2,273,012
	(71.00)	(56.50)
NEW POSITIONS -	124,500	124,500
ENVIRONMENTAL/HEALTH MGR II	(11.00)	
NEW POSITIONS -	124,500	124,500
ENVIRONMENTAL/HEALTH MGR III	(4.00)	
OTHER PERSONAL SERVICES	19,035	
OTHER OPERATING EXPENSES	5,549,460	2,414,913
<b>TOT A. CONSUMER</b>	<b>8,229,612</b>	<b>4,936,925</b>
<b>PROTECTION</b>	<b>(86.00)</b>	<b>(56.50)</b>
 <b>B. INSPECTION SERVICES</b>		
CLASSIFIED POSITIONS	1,337,963	
	(17.37)	
OTHER PERSONAL SERVICES	250,000	
OTHER OPERATING EXPENSES	1,796,200	
<b>TOT B. INSPECTION SERVICES</b>	<b>3,384,163</b>	
	<b>(17.37)</b>	
 <b>C. RETAIL FOOD SAFETY</b>		
CLASSIFIED POSITIONS	5,991,323	3,365,835
	(113.00)	(71.02)
OTHER PERSONAL SERVICES	223,890	80,933
OTHER OPERATING EXPENSES	2,903,861	1,498,507
AID TO OTHER ENTITIES	164,851	
<b>TOT C. RETAIL FOOD SAFETY</b>	<b>9,283,925</b>	<b>4,945,275</b>
	<b>(113.00)</b>	<b>(71.02)</b>
 <b>TOTAL II. CONSUMER</b>	 <b>20,897,700</b>	 <b>9,882,200</b>
<b>PROTECTION</b>	<b>(216.37)</b>	<b>(127.52)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**P160-DEPARTMENT OF AGRICULTURE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>III. EXTERNAL AFFAIRS &amp; ECONOMIC DEVELOPMENT</b>		
<b>A. MARKETING &amp; PROMOTIONS</b>		
CLASSIFIED POSITIONS	610,761	565,761
	(16.51)	(16.51)
OTHER OPERATING EXPENSES	8,930,645	4,413,341
<b>TOTAL A. MARKETING &amp; PROMOTIONS</b>	<b>9,541,406</b>	<b>4,979,102</b>
	<b>(16.51)</b>	<b>(16.51)</b>
<b>B. COMMODITY BOARDS</b>		
CLASSIFIED POSITIONS	39,320	
	(3.00)	
OTHER PERSONAL SERVICES	50,280	
OTHER OPERATING EXPENSES	2,634,680	
<b>TOT B. COMMODITY BOARDS</b>	<b>2,724,280</b>	
	<b>(3.00)</b>	
<b>C. MARKET BULLETIN</b>		
CLASSIFIED POSITIONS	50,230	
	(4.00)	
OTHER OPERATING EXPENSES	111,500	
<b>TOTAL C. MARKET BULLETIN</b>	<b>161,730</b>	
	<b>(4.00)</b>	
<b>D. AGRIBUSINESS DEVMNT</b>		
AGRIBUSINESS DEVELOPMENT	2,450,000	750,000
<b>TOTAL D. AGRIBUSINESS DEVELOPMENT</b>	<b>2,450,000</b>	<b>750,000</b>
<b>E. AGRICULTURAL CENTER FOR RESEARCH &amp; ENTREPRENEURSHIP</b>		
AGRICULTURAL CENTER FOR RESEARCH & ENTREPRENEURSHIP	1,450,000	1,450,000
<b>TOT E. AGRICULTURAL CNTR FOR RESEARCH &amp; ENTREPRE</b>	<b>1,450,000</b>	<b>1,450,000</b>

**P160-DEPARTMENT OF AGRICULTURE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>F. INFRASTRUCTURE GRANTS</b>		
INFRASTRUCTURE GRANTS	2,500,000	2,500,000
<b>TOTAL F.</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>INFRASTRUCTURE GRANTS</b>		
<b>TOTAL III. EXTERNAL AFFAIRS &amp; ECONOMIC DEVELOPMENT</b>	<b>18,827,416 (23.51)</b>	<b>9,679,102 (16.51)</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	5,360,028	3,327,914
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>5,360,028</b>	<b>3,327,914</b>
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>50,936,385 (274.00)</b>	<b>25,442,815 (159.03)</b>

**SECTION 45  
P200-CLEMSON UNIVERSITY -  
PUBLIC SERVICE ACTIVITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. REGULATORY &amp; PUBLIC SERVICE</b>		
<b>A. REGULATORY &amp; PUB SERV - GENERAL</b>		
CLASSIFIED POSITIONS	4,326,470	983,043
	(67.00)	(22.00)
NEW POSITIONS -	45,000	45,000
ADMINISTRATIVE ASSISTANT	(1.00)	(1.00)
NEW POSITIONS -	95,000	95,000
INVESTIGATOR IV	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	732,274	294,905
	(6.42)	(4.42)
OTHER PERSONAL SERVICES	331,407	42,203
OTHER OPERATING EXPENSES	1,666,694	483,225
<b>TOTAL A. REGULATORY &amp; PUB SERV - GENERAL</b>	<b>7,196,845 (76.42)</b>	<b>1,943,376 (29.42)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**P200-CLEMSON UNIVERSITY -**  
**PUBLIC SERVICE ACTIVITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>B. REGULATORY &amp; PUB SERV</b>		
<b>- RESTRICTED</b>		
CLASSIFIED POSITIONS	708,881	
	(10.00)	
UNCLASSIFIED POSITIONS	68,500	
OTHER PERSONAL SERVICES	306,800	
OTHER OPERATING EXPENSES	4,879,068	
<b>TOTAL B. REGULATORY &amp;</b>	<b>5,963,249</b>	
<b>PUB SERV - RESTRICTED</b>	<b>(10.00)</b>	
<b>TOTAL I. REGULATORY</b>	<b>13,160,094</b>	<b>1,943,376</b>
<b>&amp; PUBLIC SERVICE</b>	<b>(86.42)</b>	<b>(29.42)</b>
 <b>II. LIVESTOCK - POULTRY</b>		
<b>HEALTH</b>		
<b>A. LIVESTOCK - POULTRY</b>		
<b>HEALTH - GEN</b>		
CLASSIFIED POSITIONS	1,761,432	1,639,576
	(44.00)	(43.00)
NEW POSITIONS -	36,000	36,000
ADMINISTRATIVE SPECIALIST II	(1.00)	(1.00)
NEW POSITIONS - EMERGENCY	70,000	70,000
PREPAR COORD I	(1.00)	(1.00)
NEW POSITIONS -	80,000	80,000
EPIDEMIOLOGIST I	(1.00)	(1.00)
NEW POSITIONS -	40,000	40,000
LABORATORY TECHNOLOGIST I	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	1,034,470	984,470
	(7.33)	(7.33)
OTHER PERSONAL SERVICES	411,714	239,311
OTHER OPERATING EXPENSES	1,952,188	1,276,934
<b>TOTAL A. LIVESTOCK -</b>	<b>5,385,804</b>	<b>4,366,291</b>
<b>POULTRY HLTH - GEN</b>	<b>(55.33)</b>	<b>(54.33)</b>
 <b>B. LIVESTOCK - POULTRY</b>		
<b>HLTH - REST</b>		
CLASSIFIED POSITIONS	881,915	
	(20.00)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**P200-CLEMSON UNIVERSITY -**  
**PUBLIC SERVICE ACTIVITIES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	404,717	
	(4.50)	
OTHER PERSONAL SERVICES	77,219	
OTHER OPERATING EXPENSES	2,892,053	
<b>TOTAL B. LIVESTOCK -</b>	<b>4,255,904</b>	
<b>POULTRY HLTH - REST</b>	<b>(24.50)</b>	
 <b>TOTAL II. LIVESTOCK</b>	 <b>9,641,708</b>	 <b>4,366,291</b>
<b>- POULTRY HEALTH</b>	<b>(79.83)</b>	<b>(54.33)</b>
 <b>III. AGRICU RESEARCH</b>		
CLASSIFIED POSITIONS	6,375,823	5,115,259
	(178.42)	(126.99)
NEW POSITIONS -	120,000	120,000
AGRICU/ANIMAL ASSOC II	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	13,114,514	8,957,924
	(110.64)	(86.11)
NEW POSITIONS -	270,000	270,000
ASSOCIATE PROFESSOR	(3.00)	(3.00)
OTHER PERSONAL SERVICES	3,633,226	2,141,512
OTHER OPERATING EXPENSES	8,505,125	3,944,838
<b>TOTAL III.</b>	<b>32,018,688</b>	<b>20,549,533</b>
<b>AGRICULTURAL RESEARCH</b>	<b>(294.06)</b>	<b>(218.10)</b>
 <b>IV. COOPERATIVE EXTENSION</b>		
<b>SERVICE</b>		
CLASSIFIED POSITIONS	6,226,847	4,475,823
	(199.04)	(106.54)
NEW POSITIONS -	65,000	65,000
PROGRAM COORDINATOR I	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	15,825,518	10,822,338
	(286.40)	(198.14)
NEW POSITIONS -	185,000	185,000
ASSOCIATE PROFESSOR	(2.00)	(2.00)
NEW POSITIONS -	75,000	75,000
EXTENSION AGENT	(6.00)	(6.00)
NEW POSITIONS -	75,000	75,000
EXTENSION ASSOCIATE	(2.00)	(2.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**P200-CLEMSON UNIVERSITY -**  
**PUBLIC SERVICE ACTIVITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	4,245,034	2,311,073
OTHER OPERATING EXPENSES	10,050,562	2,942,578
<b>TOTAL IV. COOPERATIVE</b>	<b>36,747,961</b>	<b>20,951,812</b>
<b>EXTENSION SERVICE</b>	<b>(496.44)</b>	<b>(315.68)</b>
<b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	24,766,259	17,753,130
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>24,766,259</b>	<b>17,753,130</b>
<b>TOT CLEMSON UNIVERSITY -</b>	<b>116,334,710</b>	<b>65,564,142</b>
<b>PUBLIC SERVICE ACTIVITIES</b>	<b>(956.75)</b>	<b>(617.53)</b>

**SECTION 46**  
**P210-SOUTH CAROLINA STATE UNIVERSITY -**  
**PUBLIC SERVICE ACTIVITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
CLASSIFIED POSITIONS	92,992	58,024
	(4.00)	(1.75)
UNCLASSIFIED POSITIONS	384,837	132,837
	(5.00)	(1.25)
OTHER PERSONAL SERVICES	73,787	
OTHER OPERATING EXPENSES	617,925	95,106
<b>TOTAL I. ADMINISTRATION</b>	<b>1,169,541</b>	<b>285,967</b>
	<b>(9.00)</b>	<b>(3.00)</b>
<b>II. RESEARCH &amp; EXTENSION</b>		
CLASSIFIED POSITIONS	1,392,973	712,248
	(33.00)	(12.00)
UNCLASSIFIED POSITIONS	1,226,612	721,105
	(32.00)	(9.00)
OTHER PERSONAL SERVICES	875,143	
OTHER OPERATING EXPENSES	6,988,576	4,995,235
<b>TOTAL II. RESEARCH</b>	<b>10,483,304</b>	<b>6,428,588</b>
<b>&amp; EXTENSION</b>	<b>(65.00)</b>	<b>(21.00)</b>

**P210-SOUTH CAROLINA STATE UNIVERSITY -  
PUBLIC SERVICE ACTIVITIES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>III. AGRICULTURE INNOV RESEARCH</b>		
OTHER PERSONAL SERVICES	464,000	464,000
OTHER OPERATING EXPENSES	340,931	340,931
<b>TOTAL III. AGRICULTURE INNOVATION RESEARCH</b>	<b>804,931</b>	<b>804,931</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,961,141	1,399,036
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>1,961,141</b>	<b>1,399,036</b>
<b>TOTAL SOUTH CAROLINA STATE UNIVERSITY</b>		
	<b>14,418,917</b>	<b>8,918,522</b>
<b>- PUBLIC SERVICE ACTIVITIES</b>	<b>(74.00)</b>	<b>(24.00)</b>

## SECTION 47

**P240-DEPARTMENT OF NATURAL RESOURCES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	187,000	187,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,587,200	1,926,264
	(49.50)	(25.50)
NEW POSITIONS -	64,885	
SENIOR AUDITOR	(1.00)	
UNCLASSIFIED POSITIONS	397,351	300,830
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	33,811	
OTHER OPERATING EXPENSES	3,027,881	2,290,881
<b>TOTAL I. ADMINISTRATION</b>	<b>7,298,128</b>	<b>4,704,975</b>
	<b>(53.50)</b>	<b>(28.50)</b>

**P240-DEPARTMENT OF NATURAL RESOURCES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. CONSERVATION EDUCATION</b>		
<b>1. OUTREACH PROGRAMS</b>		
CLASSIFIED POSITIONS	946,330	871,821
	(19.00)	(18.00)
UNCLASSIFIED POSITIONS	92,266	
OTHER PERSONAL SERVICES	36,895	36,895
OTHER OPERATING EXPENSES	674,900	636,150
<b>TOT 1. OUTREACH PROGRAMS</b>	<b>1,750,391</b>	<b>1,544,866</b>
	<b>(19.00)</b>	<b>(18.00)</b>
<b>2. MAGAZINE</b>		
CLASSIFIED POSITIONS	197,591	
	(3.00)	
OTHER OPERATING EXPENSES	644,176	
<b>TOTAL 2. MAGAZINE</b>	<b>841,767</b>	
	<b>(3.00)</b>	
<b>3. WEB SERVICES AND TECH DEVELOPMENT</b>		
CLASSIFIED POSITIONS	2,527,876	1,799,878
	(32.00)	(26.00)
NEW POSITIONS -	53,957	
ADMIN COORDINATOR I	(1.00)	
OTHER PERSONAL SERVICES	11,078	
OTHER OPERATING EXPENSES	2,332,646	1,596,924
<b>TOTAL 3. WEB SERVICES AND TECHNOLOGY DEVPMNT</b>	<b>4,925,557</b>	<b>3,396,802</b>
	<b>(33.00)</b>	<b>(26.00)</b>
<b>TOTAL A. CONSERVATION EDUCATION</b>	<b>7,517,715</b>	<b>4,941,668</b>
	<b>(55.00)</b>	<b>(44.00)</b>
<b>B. TITLING &amp; LICENSING SVCS</b>		
<b>1. BOAT TITLING &amp; REGISTRA</b>		
CLASSIFIED POSITIONS	1,277,815	199,504
	(35.40)	(4.00)
NEW POSITIONS -	53,957	
ADMIN COORDINATOR I	(1.00)	



## P240-DEPARTMENT OF NATURAL RESOURCES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -	194,655	
ADMIN COORDINATOR II	(3.00)	
NEW POSITIONS -	75,210	
ADMINISTRATIVE SPECIALIST II	(2.00)	
OTHER PERSONAL SERVICES	46,000	
OTHER OPERATING EXPENSES	380,312	88,712
<b>TOTAL 1. BOAT</b>	<b>2,027,949</b>	<b>288,216</b>
<b>TITLING &amp; REGISTRATION</b>	<b>(41.40)</b>	<b>(4.00)</b>
<b>2. FISHING &amp; HUNTING</b>		
<b>LICENSES</b>		
CLASSIFIED POSITIONS	401,859	
	(9.50)	
OTHER PERSONAL SERVICES	44,887	
OTHER OPERATING EXPENSES	3,112,860	
<b>TOTAL 2. FISHING</b>	<b>3,559,606</b>	
<b>&amp; HUNTING LICENSES</b>	<b>(9.50)</b>	
<b>TOTAL B. TITLING</b>	<b>5,587,555</b>	<b>288,216</b>
<b>&amp; LICENSING SERVICES</b>	<b>(50.90)</b>	<b>(4.00)</b>
<b>C. REGIONAL PROJECTS</b>		
<b>1. BOATING ACCESS</b>		
CLASSIFIED POSITIONS	601,800	73,523
	(11.50)	(1.00)
OTHER PERSONAL SERVICES	44,051	
OTHER OPERATING EXPENSES	2,062,170	17,920
ALLOC MUNICIPALITIES	75,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	125,000	
ALLOC OTHER ENTITIES	35,000	
<b>TOTAL 1. BOATING ACCESS</b>	<b>2,943,021</b>	<b>91,443</b>
	<b>(11.50)</b>	<b>(1.00)</b>
<b>2. COUNTY WATER</b>		
<b>RECREATION FUND</b>		
OTHER OPERATING EXPENSES	263,000	
ALLOC MUNICIPALITIES	531,000	
- RESTRICTED		

**P240-DEPARTMENT OF NATURAL RESOURCES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
ALLOC CNTIES - RESTRICTED	825,000	
ALLOC OTHER ENTITIES	25,000	
<b>TOTAL 2. COUNTY</b>	<b>1,644,000</b>	
<b>WATER RECREATION FUND</b>		
<b>3. COUNTY GAME &amp; FISH FUND</b>		
OTHER PERSONAL SERVICES	5,583	
OTHER OPERATING EXPENSES	425,000	
ALLOC COUNTIES - RESTRICTED	125,000	
<b>TOTAL 3. COUNTY GAME</b>	<b>555,583</b>	
<b>&amp; FISH FUND</b>		
<b>TOTAL C. REGIONAL PROJECTS</b>	<b>5,142,604</b>	<b>91,443</b>
	<b>(11.50)</b>	<b>(1.00)</b>
<b>D. WILDLIFE &amp; FRESHWATER</b>		
<b>FISHERIES</b>		
<b>1. WILDLIFE OPERATIONS</b>		
CLASSIFIED POSITIONS	5,130,500	368,183
	(116.31)	(8.00)
UNCLASSIFIED POSITIONS	127,139	
	(1.00)	
OTHER PERSONAL SERVICES	453,163	50,000
OTHER OPERATING EXPENSES	14,399,489	3,205,557
ALLOC OTHER ST AGENCIES	600,000	500,000
ALLOC OTHER ENTITIES	150,000	
<b>TOTAL 1. WILDLIFE</b>	<b>20,860,291</b>	<b>4,123,740</b>
<b>OPERATIONS</b>	<b>(117.31)</b>	<b>(8.00)</b>
<b>2. WILDLIFE-STATEWIDE</b>		
<b>OPERATIONS</b>		
CLASSIFIED POSITIONS	1,452,894	194,076
	(29.25)	(4.00)
OTHER PERSONAL SERVICES	437,225	
OTHER OPERATING EXPENSES	2,576,586	332,155
ALLOC OTHER ENTITIES	95,000	
<b>TOTAL 2. WILDLIFE-</b>	<b>4,561,705</b>	<b>526,231</b>
<b>STATEWIDE OPERATIONS</b>	<b>(29.25)</b>	<b>(4.00)</b>

## P240-DEPARTMENT OF NATURAL RESOURCES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>3. FISHERIES-REGIONAL OPERATIONS</b>		
CLASSIFIED POSITIONS	2,923,360	393,714
	(49.50)	(7.00)
NEW POSITIONS -	129,770	
WILDLIFE BIOLOGIST III	(2.00)	
OTHER PERSONAL SERVICES	712,406	
OTHER OPERATING EXPENSES	4,096,978	616,680
ALLOC OTHER ENTITIES	75,000	
<b>TOTAL 3. FISHERIES-REGIONAL OPERATIONS</b>	<b>7,937,514</b>	<b>1,010,394</b>
	<b>(51.50)</b>	<b>(7.00)</b>
<b>4. FISHERIES-HATCHERY OPERATIONS</b>		
CLASSIFIED POSITIONS	1,585,618	329,158
	(37.50)	(7.00)
OTHER PERSONAL SERVICES	245,548	
OTHER OPERATING EXPENSES	3,547,508	1,323,491
<b>TOTAL 4. FISHERIES-HATCHERY OPERATIONS</b>	<b>5,378,674</b>	<b>1,652,649</b>
	<b>(37.50)</b>	<b>(7.00)</b>
<b>TOTAL D. WILDLIFE &amp; FRESHWATER FISHERIES</b>	<b>38,738,184</b>	<b>7,313,014</b>
	<b>(235.56)</b>	<b>(26.00)</b>
<b>E. LAW ENFORCEMENT</b>		
<b>1. CONSERVATION ENFORCEMENT</b>		
CLASSIFIED POSITIONS	25,074,480	23,451,852
	(336.95)	(317.00)
UNCLASSIFIED POSITIONS	160,830	160,830
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,231,127	960,367
OTHER OPERATING EXPENSES	12,761,742	8,106,472
<b>TOTAL 1. CONSERVATION ENFORCEMENT</b>	<b>39,228,179</b>	<b>32,679,521</b>
	<b>(337.95)</b>	<b>(318.00)</b>
<b>2. BOATING SAFETY</b>		
CLASSIFIED POSITIONS	1,337,754	
	(23.00)	

**P240-DEPARTMENT OF NATURAL RESOURCES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPERATING EXPENSES	1,998,454	
<b>TOTAL 2. BOATING SAFETY</b>	<b>3,336,208</b>	
	<b>(23.00)</b>	
 <b>3. HUNTER SAFETY</b>		
CLASSIFIED POSITIONS	1,462,526	
	<b>(32.00)</b>	
OTHER PERSONAL SERVICES	233,625	
OTHER OPERATING EXPENSES	2,503,384	
<b>TOTAL 3. HUNTER SAFETY</b>	<b>4,199,535</b>	
	<b>(32.00)</b>	
 <b>TOT E. LAW ENFORCEMENT</b>	 <b>46,763,922</b>	 <b>32,679,521</b>
	<b>(392.95)</b>	<b>(318.00)</b>
 <b>F. MARINE RESOURCES</b>		
<b>1. MARINE CONSERV &amp; MGMNT</b>		
CLASSIFIED POSITIONS	4,057,731	1,648,848
	<b>(96.00)</b>	<b>(26.50)</b>
UNCLASSIFIED POSITIONS	243,553	111,388
	<b>(5.10)</b>	<b>(1.00)</b>
OTHER PERSONAL SERVICES	415,811	10,000
OTHER OPERATING EXPENSES	7,637,534	860,845
ATL MARINE FISHERIES COMM	46,000	
ALLOC OTHER ENTITIES	271,500	
<b>TOTAL 1. MARINE</b>	<b>12,672,129</b>	<b>2,631,081</b>
<b>CONSERVATION &amp; MGMNT</b>	<b>(101.10)</b>	<b>(27.50)</b>
 <b>2. MARINE RESEARCH &amp; MONITORING</b>		
CLASSIFIED POSITIONS	2,047,049	328,045
	<b>(59.06)</b>	<b>(6.26)</b>
UNCLASSIFIED POSITIONS	1,024,557	532,567
	<b>(16.25)</b>	<b>(5.75)</b>
NEW POSITIONS - UNCLASSIFIED	<b>(1.00)</b>	
OTHER PERSONAL SERVICES	735,553	10,000
OTHER OPERATING EXPENSES	2,998,619	487,828
ALLOC OTHER ENTITIES	913,756	

## P240-DEPARTMENT OF NATURAL RESOURCES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL 2. MARINE RESEARCH &amp; MONITORING</b>	<b>7,719,534 (76.31)</b>	<b>1,358,440 (12.01)</b>
<b>TOT F. MARINE RESOURCES</b>	<b>20,391,663 (177.41)</b>	<b>3,989,521 (39.51)</b>
 <b>G. LAND, WATER &amp; CONSERV</b>		
<b>1. EARTH SCIENCE</b>		
CLASSIFIED POSITIONS	1,463,651 (17.00)	1,230,478 (16.50)
UNCLASSIFIED POSITIONS	171,175 (2.00)	171,175 (2.00)
OTHER PERSONAL SERVICES	83,767	
OTHER OPERATING EXPENSES	448,609	328,609
ALLOC OTHER ENTITIES	120,000	
<b>TOTAL 1. EARTH SCIENCE</b>	<b>2,287,202 (19.00)</b>	<b>1,730,262 (18.50)</b>
 <b>2. CONSERVATION</b>		
CLASSIFIED POSITIONS	911,339 (14.05)	448,840 (7.05)
NEW POSITIONS -	140,000	140,000
PROGRAM COORDINATOR II	(2.00)	(2.00)
OTHER PERSONAL SERVICES	18,699	
OTHER OPERATING EXPENSES	2,339,152	254,052
ALLOC MUNICIPALITIES	250,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	250,500	
ALLOC OTHER ENTITIES	30,000	
AID TO CONSERV DISTRICTS	1,150,000	1,150,000
<b>TOTAL 2. CONSERVATION</b>	<b>5,089,690 (16.05)</b>	<b>1,992,892 (9.05)</b>
 <b>3. HERITAGE TRUST</b>		
CLASSIFIED POSITIONS	2,393,029 (42.61)	5,323
OTHER PERSONAL SERVICES	434,863	

**P240-DEPARTMENT OF NATURAL RESOURCES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	2,332,666	188,709
<b>TOTAL 3. HERITAGE TRUST</b>	<b>5,160,558</b>	<b>194,032</b>
	(42.61)	
<b>4. ENVIRONMENTAL REVIEW</b>		
CLASSIFIED POSITIONS	365,246	
	(8.00)	
OTHER OPERATING EXPENSES	131,340	35,840
<b>TOT 4. ENVIRONMENTAL</b>	<b>496,586</b>	<b>35,840</b>
<b>REVIEW</b>	<b>(8.00)</b>	
<b>TOTAL G. LAND,</b>	<b>13,034,036</b>	<b>3,953,026</b>
<b>WATER &amp; CONSERVATION</b>	<b>(85.66)</b>	<b>(27.55)</b>
<b>TOTAL II. PROGRAMS</b>	<b>137,175,679</b>	<b>53,256,409</b>
<b>AND SERVICES</b>	<b>(1,008.98)</b>	<b>(460.06)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	28,216,347	15,765,880
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>28,216,347</b>	<b>15,765,880</b>
<b>TOTAL DEPARTMENT OF</b>	<b>172,690,154</b>	<b>73,727,264</b>
<b>NATURAL RESOURCES</b>	<b>(1,062.48)</b>	<b>(488.56)</b>

**SECTION 48**  
**P260-SEA GRANT CONSORTIUM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	114,400	114,400
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,063,948	487,284
	(18.00)	(8.75)
NEW POSITIONS -	45,910	45,910
CURRICULUM COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -	55,210	55,210
PROGRAM COORDINATOR II	(1.00)	(1.00)
NEW POSITIONS -		
PROGRAM MANAGER I	(2.00)	

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	174,636	
OTHER OPERATING EXPENSES	886,436	252,928
ALLOC OTHER ST AGENCIES	1,600,000	
ALLOC OTHER ENTITIES	1,630,000	30,000
ALLOC PRIVATE SECTOR	200,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>5,770,540</b>	<b>985,732</b>
	<b>(23.00)</b>	<b>(11.75)</b>
 <b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	510,413	295,221
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>510,413</b>	<b>295,221</b>
 <b>TOTAL SEA GRANT</b>		
<b>CONSORTIUM</b>	<b>6,280,953</b>	<b>1,280,953</b>
	<b>(23.00)</b>	<b>(11.75)</b>

**SECTION 49**

**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
<b>A. EXECUTIVE OFFICES</b>		
DIRECTOR	206,552	206,552
	(1.00)	(1.00)
CLASSIFIED POSITIONS	534,395	534,395
	(7.00)	(7.00)
UNCLASSIFIED POSITIONS	149,196	149,196
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	200,000	200,000
OTHER OPERATING EXPENSES	108,414	108,414
<b>TOT A. EXECUTIVE OFFICES</b>	<b>1,198,557</b>	<b>1,198,557</b>
	<b>(10.00)</b>	<b>(10.00)</b>
 <b>B. ADMINISTRATIVE SERVICES</b>		
CLASSIFIED POSITIONS	2,705,619	2,680,619
	(25.00)	(25.00)
NEW POSITIONS -	85,000	85,000
APPLICATION DEVELOPER II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	368,343	368,343

**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPERATING EXPENSES	2,069,151	2,059,151
FIRST IN GOLF	75,000	
PALMETTO TRAIL	1,000,000	1,000,000
PARD GRANTS	1,792,000	
SPORTS DEVELOPMENT FUND	50,000	
<b>TOTAL B.</b>	<b>8,145,113</b>	<b>6,193,113</b>
<b>ADMINISTRATIVE SERVICES</b>	<b>(26.00)</b>	<b>(26.00)</b>
 <b>TOTAL I. ADMINISTRATION</b>	 <b>9,343,670</b>	 <b>7,391,670</b>
	<b>(36.00)</b>	<b>(36.00)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. TOURISM SALES &amp; MKTG</b>		
CLASSIFIED POSITIONS	718,282	718,282
	(11.00)	(11.00)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	88,800	88,800
ADVERTISING	16,014,793	14,214,793
DESTINATION-SPECIFIC ADVERTISING	16,000,000	16,000,000
REGIONAL PROMOTIONS	4,625,000	4,625,000
SPORTS MKTG GRANT PROG	2,000,000	2,000,000
<b>TOTAL A. TOURISM</b>	<b>39,451,875</b>	<b>37,651,875</b>
<b>SALES &amp; MARKETING</b>	<b>(11.00)</b>	<b>(11.00)</b>
 <b>B. WELCOME CENTERS</b>		
CLASSIFIED POSITIONS	1,963,338	1,351,116
	(58.00)	(39.00)
OTHER PERSONAL SERVICES	267,771	195,000
OTHER OPERATING EXPENSES	4,832,447	111,200
<b>TOT B. WELCOME CENTERS</b>	<b>7,063,556</b>	<b>1,657,316</b>
	<b>(58.00)</b>	<b>(39.00)</b>
 <b>C. STATE PARKS SERVICE</b>		
CLASSIFIED POSITIONS	14,734,231	4,049,941
	(331.50)	(105.25)
OTHER PERSONAL SERVICES	5,500,000	



**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	27,050,955	1,700,000
<b>TOT C. STATE PARKS SRVC</b>	<b>47,285,186</b>	<b>5,749,941</b>
	<b>(331.50)</b>	<b>(105.25)</b>
 <b>D. COMMUNICATIONS</b>		
CLASSIFIED POSITIONS	96,083	96,083
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	18,000	18,000
<b>TOTAL D. COMMUNICATIONS</b>	<b>114,083</b>	<b>114,083</b>
	<b>(1.00)</b>	<b>(1.00)</b>
 <b>E. RESEARCH</b>		
CLASSIFIED POSITIONS	161,994	161,994
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	20,000	20,000
OTHER OPERATING EXPENSES	20,000	20,000
<b>TOTAL E. RESEARCH</b>	<b>201,994</b>	<b>201,994</b>
	<b>(2.00)</b>	<b>(2.00)</b>
 <b>F. STATE FILM OFFICE</b>		
CLASSIFIED POSITIONS	177,872	
	(2.00)	
OTHER OPERATING EXPENSES	360,000	
ALLOC PRIVATE SECTOR	24,393,767	
<b>TOT F. STATE FILM OFFICE</b>	<b>24,931,639</b>	
	<b>(2.00)</b>	
 <b>G. RECREATION, GRANTS &amp; POLICY</b>		
CLASSIFIED POSITIONS	279,349	225,349
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	121,980	25,000
PARD GRANTS	2,000,000	500,000
SPORTS MKTNG GRANT PROG	500,000	500,000
UNDISCOVERED SOUTH	500,000	500,000
CAROLINA GRANTS		
ALLOC MUNICIPALITIES	1,504,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	1,467,000	

**P280-DEPARTMENT OF PARKS, RECREATION & TOURISM**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
ALLOC OTHER ST AGENCIES	478,600	
ALLOC OTHER ENTITIES	878,530	
<b>TOTAL G. RECREATION, GRANTS &amp; POLICY</b>	<b>7,729,459 (3.00)</b>	<b>1,750,349 (3.00)</b>
 <b>H. VENUES AT ARSENAL HILL</b>		
CLASSIFIED POSITIONS	135,000 (3.50)	100,000 (2.50)
OTHER OPERATING EXPENSES	347,000	60,000
<b>TOTAL H. VENUES AT ARSENAL HILL</b>	<b>482,000 (3.50)</b>	<b>160,000 (2.50)</b>
 <b>TOTAL II. PROGRAMS AND SERVICES</b>	 <b>127,259,792 (412.00)</b>	 <b>47,285,558 (163.75)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	11,005,828	4,371,357
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>11,005,828</b>	<b>4,371,357</b>
 <b>TOTAL DPTMENT OF PARKS, RECREATION &amp; TOURISM</b>	 <b>147,609,290 (448.00)</b>	 <b>59,048,585 (199.75)</b>

**SECTION 50  
P320-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION &amp; SUPPORT</b>		
<b>A. OFFICE OF SECRETARY</b>		
DIRECTOR	262,080 (1.00)	262,080 (1.00)
CLASSIFIED POSITIONS	261,920 (3.00)	261,920 (3.00)
UNCLASSIFIED POSITIONS	155,000 (1.00)	155,000 (1.00)
OTHER OPERATING EXPENSES	113,000	113,000
<b>TOT A. OFFICE OF SECRETARY</b>	<b>792,000 (5.00)</b>	<b>792,000 (5.00)</b>

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>B. FINANCIAL SERVICES</b>		
CLASSIFIED POSITIONS	709,000	709,000
	(9.21)	(9.21)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	360,000	185,000
<b>TOT B. FINANCIAL SERVICES</b>	<b>1,074,000</b>	<b>899,000</b>
	<b>(9.21)</b>	<b>(9.21)</b>
 <b>C. INFO TECHNOLOGY</b>		
CLASSIFIED POSITIONS	359,000	234,000
	(4.00)	(2.50)
OTHER OPERATING EXPENSES	235,000	106,000
<b>TOTAL C.</b>	<b>594,000</b>	<b>340,000</b>
<b>INFORMATION TECHNOLOGY</b>	<b>(4.00)</b>	<b>(2.50)</b>
 <b>TOTAL I. ADMINISTRATION &amp; SUPPORT</b>		
	<b>2,460,000</b>	<b>2,031,000</b>
	<b>(18.21)</b>	<b>(16.71)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. GLOBAL BUSINESS DEVL MNT</b>		
CLASSIFIED POSITIONS	1,356,291	1,256,791
	(20.00)	(19.00)
UNCLASSIFIED POSITIONS	139,000	139,000
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	100,000	100,000
OTHER OPERATING EXPENSES	1,892,000	1,867,000
FOREIGN OPERATIONS	3,500,000	3,500,000
LOCAL ECONOMIC DEVELOPMENT ALLIANCES	5,000,000	5,000,000
LOCATESC	10,500,000	10,500,000
PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065
<b>TOTAL A. GLOBAL BUSINESS DEVELOPMENT</b>	<b>22,588,356</b>	<b>22,463,856</b>
	<b>(22.00)</b>	<b>(21.00)</b>
 <b>B. SMALL BUSINESS/EXISTING INDUSTRY</b>		
CLASSIFIED POSITIONS	1,177,000	986,000
	(14.00)	(11.80)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**P320-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
NEW POSITIONS -	80,000	80,000
PROGRAM MANAGER I	(1.00)	(1.00)
OTHER PERSONAL SERVICES	180,000	170,000
OTHER OPERATING EXPENSES	512,000	344,000
COUNCIL ON COMPETITIVENESS	250,000	250,000
PROCUREMENT TECH ASSIST PROGRAM (PTAP)	170,000	170,000
SC SMALL BUSINESS DEVELOPMENT CENTERS	1,000,000	1,000,000
ALLOC PRIVATE SECTOR	425,000	125,000
<b>TOTAL B. SMALL BUSINESS/EXISTING INDUSTRY</b>	<b>3,794,000 (15.00)</b>	<b>3,125,000 (12.80)</b>
 <b>C. COMMUNITY &amp; RURAL DEVELOPMENT</b>		
CLASSIFIED POSITIONS	569,000	155,000
	(6.00)	(2.00)
OTHER PERSONAL SERVICES	50,000	
OTHER OPERATING EXPENSES	280,000	35,000
<b>TOTAL C. COMMUNITY &amp; RURAL DEVELOPMENT</b>	<b>899,000 (6.00)</b>	<b>190,000 (2.00)</b>
 <b>D. MKTG, COMMUNICATIONS &amp; RESEARCH</b>		
CLASSIFIED POSITIONS	1,068,000	1,068,000
	(18.00)	(18.00)
OTHER PERSONAL SERVICES	25,000	25,000
OTHER OPERATING EXPENSES	283,000	283,000
BUSINESS DEVELOPMENT & MARKETING	1,000,000	1,000,000
SC MANUFACTURING EXTENSION PARTNERSHIP	1,782,049	1,782,049
<b>TOTAL D. MKTG, COMMUNICATIONS &amp; RESEAR</b>	<b>4,158,049 (18.00)</b>	<b>4,158,049 (18.00)</b>
 <b>E. GRANT PROGRAMS</b>		
<b>1. COORD COUNCIL ECO DVLOP</b>		
CLASSIFIED POSITIONS	572,000	
	(8.00)	

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	149,750	
	(1.00)	
OTHER PERSONAL SERVICES	16,250	
OTHER OPERATING EXPENSES	217,000	
CLOSING FUND	21,300,000	21,300,000
ALLOC MUNICIPALITIES	4,000,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	46,266,000	
<b>TOTAL 1. COORD</b>	<b>72,521,000</b>	<b>21,300,000</b>
<b>COUNCIL ECO DEVELOP</b>	<b>(9.00)</b>	
 <b>2. COMMUNITY GRANTS</b>		
CLASSIFIED POSITIONS	739,000	235,000
	(10.89)	(3.00)
OTHER PERSONAL SERVICES	50,000	25,000
OTHER OPERATING EXPENSES	590,000	340,000
ALLOC MUNICIPALITIES	14,850,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	4,469,015	
<b>TOT 2. COMMUNITY GRANTS</b>	<b>20,698,015</b>	<b>600,000</b>
	<b>(10.89)</b>	<b>(3.00)</b>
 <b>TOTAL E. GRANT PROGRAMS</b>	<b>93,219,015</b>	<b>21,900,000</b>
	<b>(19.89)</b>	<b>(3.00)</b>
 <b>F. REGIONAL EDU CENTERS</b>		
APPLIED RESEARCH CENTERS	2,500,000	2,500,000
<b>TOTAL F. REGIONAL</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>EDUCATION CENTERS</b>		
 <b>G. INNOVA/EMERGING INDUS</b>		
CLASSIFIED POSITIONS	483,000	436,000
	(8.00)	(8.00)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	391,500	216,500
INNOVATION GRANT PROG	2,500,000	2,500,000
<b>TOTAL G. INNOVATION/</b>	<b>3,379,500</b>	<b>3,157,500</b>
<b>EMERGING INDUSTRIES</b>	<b>(8.00)</b>	<b>(8.00)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**P320-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>H. SC NEXUS</b>		
NEW POSITIONS -	70,000	70,000
ADMIN COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -	100,000	100,000
PROGRAM MANAGER I	(1.00)	(1.00)
NEW POSITIONS -	120,000	120,000
PROGRAM MANAGER II	(1.00)	(1.00)
NEW POSITIONS -	150,000	150,000
PROGRAM MANAGER III	(1.00)	(1.00)
NEW POSITIONS - PUBLIC	80,000	80,000
INFORMATION DIRECTOR I	(1.00)	(1.00)
NEW POSITIONS -	180,000	180,000
PROGR DIRECTOR-EXEC COMP	(1.00)	(1.00)
OTHER OPERATING EXPENSES	1,000,000	1,000,000
DISTRIBUTION TO SUBDIV	3,000,000	3,000,000
<b>TOTAL H. SC NEXUS</b>	<b>4,700,000</b>	<b>4,700,000</b>
	<b>(6.00)</b>	<b>(6.00)</b>
 <b>TOTAL II. PROGRAMS AND SERVICES</b>	 <b>135,237,920</b> <b>(94.89)</b>	 <b>62,194,405</b> <b>(70.80)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,631,427	2,726,427
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>3,631,427</b>	<b>2,726,427</b>
 <b>TOTAL DEPARTMENT OF COMMERCE</b>	 <b>141,329,347</b> <b>(113.10)</b>	 <b>66,951,832</b> <b>(87.51)</b>

**SECTION 51**  
**P340-JOBS-ECONOMIC DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	110,000	
	(1.00)	
OTHER PERSONAL SERVICES	260,000	

**P340-JOBS-ECONOMIC DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	618,500	
<b>TOTAL I. ADMINISTRATION</b>	<b>988,500</b>	
	<b>(1.00)</b>	
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	52,650	
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>52,650</b>	
<b>TOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY</b>	<b>1,041,150</b>	<b>(1.00)</b>

**SECTION 52****P360-PATRIOTS POINT DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. NAVAL &amp; MARITIME MUSEUM</b>		
EXECUTIVE DIRECTOR	140,000	
	<b>(1.00)</b>	
CLASSIFIED POSITIONS	3,429,000	
	<b>(86.00)</b>	
OTHER PERSONAL SERVICES	1,004,000	
OTHER OPERA EXPENSES	7,806,000	
PRINCIPAL PAYMENTS	700,000	
INTEREST - LOAN NOTE	171,000	
<b>TOTAL I. NAVAL &amp; MARITIME MUSEUM</b>	<b>13,250,000</b>	<b>(87.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,750,000	
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>1,750,000</b>	
<b>TOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY</b>	<b>15,000,000</b>	<b>(87.00)</b>

**SECTION 53**  
**P400-SC CONSERVATION BANK**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	136,772	136,772
	(1.00)	(1.00)
CLASSIFIED POSITIONS	205,538	205,538
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	272,096	272,096
CONSERVATION BANK TRUST	13,500,000	13,500,000
NATL COASTAL WETLANDS CONSERVATION GRANT	10,000,000	
SAVANNAH HARBOR EXTENSION PROJECT	5,000,000	
WORKING AG LANDS GRANT	2,000,000	2,000,000
<b>TOTAL I. ADMINISTRATION</b>	<b>31,114,406</b>	<b>16,114,406</b>
	<b>(5.00)</b>	<b>(5.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	145,909	145,909
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>145,909</b>	<b>145,909</b>
<b>TOT SC CONSERVATION BANK</b>	<b>31,260,315</b>	<b>16,260,315</b>
	<b>(5.00)</b>	<b>(5.00)</b>

**SECTION 54**  
**P450-RURAL INFRASTRUCTURE AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	187,200	
	(1.00)	
CLASSIFIED POSITIONS	617,800	
	(9.00)	
NEW POSITIONS -	152,000	
ACCNT/FISCAL ANALYST III	(2.00)	
OTHER PERSONAL SERVICES	5,000	
OTHER OPERATING EXPENSES	215,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>1,177,000</b>	
	<b>(12.00)</b>	



**P450-RURAL INFRASTRUCTURE AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. SC RURAL INFRASTRUC AUTHORITY</b>		
PLANNING AND TECH ASST - SMALL & RURAL UTILITIES	5,000,000	5,000,000
SC RURAL INFRASTRUC FND	28,870,056	8,870,056
STWIDE WATER AND SEWER FND	8,000,000	8,000,000
<b>TOTAL II. SC RURAL INFRASTRUC AUTHORITY</b>	<b>41,870,056</b>	<b>21,870,056</b>
<b>III. OFFICE OF LOCAL GOVERNMENT</b>		
CLASSIFIED POSITIONS	400,000	
	(7.00)	
OTHER PERSONAL SERVICES	10,000	
OTHER OPERATING EXPENSES	286,000	
LOANS	15,032,610	14,332,610
<b>TOTAL III. OFFICE OF LOCAL GOVERNMENT</b>	<b>15,728,610</b>	<b>14,332,610</b>
	(7.00)	
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	560,700	
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>560,700</b>	
<b>TOTAL RURAL INFRASTRUCT AUTHORITY</b>	<b>59,336,366</b>	<b>36,202,666</b>
	(19.00)	

**SECTION 55  
P500-DEPARTMENT OF  
ENVIRONMENTAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
COMMISSIONERS	82,170	82,170
CLASSIFIED POSITIONS	8,316,839	3,355,688
	(150.11)	(65.42)
NEW POSITIONS - CARTOGRAPHER I	44,977	44,977
	(1.00)	(1.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**P500-DEPARTMENT OF**  
**ENVIRONMENTAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	143,991	143,991
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	857,190	78,632
OTHER OPERATING EXPENSES	15,988,286	7,445,011
ALLOC OTHER ST AGENCIES	23,328	
<b>TOTAL I. ADMINISTRATION</b>	<b>25,456,781</b>	<b>11,150,469</b>
	<b>(152.11)</b>	<b>(67.42)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. WATER MANAGEMENT</b>		
CLASSIFIED POSITIONS	22,364,660	11,209,656
	(354.24)	(171.81)
NEW POSITIONS -	53,957	53,957
GIS ANALYST	(1.00)	(1.00)
NEW POSITIONS -	64,885	64,885
GIS MANAGER I	(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,170,238	271,520
OTHER OPERATING EXPENSES	23,513,648	7,327,038
SYSTEM UPGRADES	1,500,000	1,500,000
ALLOC MUNICIPALITIES	1,362,271	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	415,750	
ALLOC OTHER ST AGENCIES	80,269	
ALLOC OTHER ENTITIES	4,361,809	
ALLOCATIONS TO	267,802	
PLANNING DISTRICTS		
GENERAL FUND TRANSFER	250,000	250,000
<b>TOT A. WATER MGMNT</b>	<b>55,405,289</b>	<b>20,677,056</b>
	<b>(356.24)</b>	<b>(173.81)</b>
 <b>B. COASTAL RESOURCE</b>		
<b>IMPROVEMENT</b>		
CLASSIFIED POSITIONS	2,910,673	1,484,608
	(43.25)	(20.29)
NEW POSITIONS -	454,195	454,195
ENVIRONMENTAL/HLTH MGR II	(7.00)	(7.00)
OTHER PERSONAL SERVICES	45,544	15,544
OTHER OPERATING EXPENSES	2,066,882	491,889
OCEAN OUTFALLS	2,000,000	2,000,000

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**P500-DEPARTMENT OF**  
**ENVIRONMENTAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
ALLOC OTHER STATE AGENCIES	4,500,000	
<b>TOTAL B. COASTAL</b>	<b>11,977,294</b>	<b>4,446,236</b>
<b>RESOURCE IMPROVEMENT</b>	<b>(50.25)</b>	<b>(27.29)</b>
 <b>C. AIR QUALITY IMPRVMT</b>		
CLASSIFIED POSITIONS	9,308,034	4,469,481
	(137.32)	(93.24)
NEW POSITIONS -	179,908	179,908
ENVIRONMENTAL/HEALTH MGR II	(4.00)	(4.00)
NEW POSITIONS -	313,372	313,372
ENVIRONMENTAL/HEALTH MGR III	(4.00)	(4.00)
OTHER PERSONAL SERVICES	134,681	107,581
OTHER OPERATING EXPENSES	1,994,909	692,642
ALLOC OTHER ENTITIES	489,054	
<b>TOTAL C. AIR</b>	<b>12,419,958</b>	<b>5,762,984</b>
<b>QUALITY IMPROVEMENT</b>	<b>(145.32)</b>	<b>(101.24)</b>
 <b>D. LAND &amp; WASTE MGMNT</b>		
CLASSIFIED POSITIONS	13,069,067	5,656,072
	(290.67)	(77.93)
OTHER PERSONAL SERVICES	425,729	262,658
OTHER OPERATING EXPENSES	5,935,298	1,116,358
ALLOC MUNICIPALITIES	566,537	
- RESTRICTED		
ALLOC COTIES - RESTRICTED	8,246,012	
ALLOC SCHOOL DIST	205,259	
ALLOC OTHER STATE AGENCIES	1,135,772	
ALLOC OTHER ENTITIES	95,825	
ALLOC PRIVATE SECTOR	77,838	
ALLOCATIONS TO	455,000	
PLANNING DISTRICTS		
GENERAL FUND TRANSFER	1,950,000	1,950,000
AID TO OTHER ENTITIES	3,981,000	3,981,000
<b>TOTAL D. LAND</b>	<b>36,143,337</b>	<b>12,966,088</b>
<b>&amp; WASTE MANAGEMENT</b>	<b>(290.67)</b>	<b>(77.93)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**P500-DEPARTMENT OF**  
**ENVIRONMENTAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>E. LABORATORY MGMNT</b>		
CLASSIFIED POSITIONS	3,586,384	1,442,857
	(74.58)	(25.38)
OTHER PERSONAL SERVICES	162,451	65,673
OTHER OPERATING EXPENSES	4,228,625	947,096
<b>TOTAL E. LABORATORY</b>	<b>7,977,460</b>	<b>2,455,626</b>
<b>MANAGEMENT</b>	<b>(74.58)</b>	<b>(25.38)</b>
<b>F. ONSITE WASTEWATER</b>		
CLASSIFIED POSITIONS	10,056,361	8,679,567
	(147.36)	(124.72)
OTHER PERSONAL SERVICES	392,532	363,032
OTHER OPERATING EXPENSES	3,433,855	1,958,657
GENERAL FUND TRANSFER	40,000	40,000
<b>TOT F. ONSITE WASTEWATER</b>	<b>13,922,748</b>	<b>11,041,256</b>
	<b>(147.36)</b>	<b>(124.72)</b>
<b>TOTAL II. PROGRAMS</b>	<b>137,846,086</b>	<b>57,349,246</b>
<b>AND SERVICES</b>	<b>(1,064.42)</b>	<b>(530.37)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	37,007,182	13,913,392
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>37,007,182</b>	<b>13,913,392</b>
<b>TOTAL DEPARTMENT OF</b>	<b>200,310,049</b>	<b>82,413,107</b>
<b>ENVIRONMENTAL SERVICES</b>	<b>(1,216.53)</b>	<b>(597.79)</b>

**SECTION 57**  
**B040-JUDICIAL DEPARTMENT**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. THE COURT:</b>		
<b>A. SUPREME COURT</b>		
CHIEF JUSTICE	235,188	235,188
	(1.00)	(1.00)
ASSOCIATE JUSTICE	895,949	895,949
	(4.00)	(4.00)
TAXABLE SUBSISTENCE	30,000	30,000

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	2,764,003	2,764,003
	(50.00)	(47.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	1,907,500	1,457,500
<b>TOTAL A. SUPREME COURT</b>	<b>5,842,640</b>	<b>5,392,640</b>
	<b>(55.00)</b>	<b>(52.00)</b>
 <b>B. BOARD OF LAW EXAMINERS</b>		
UNCLASSIFIED POSITIONS	314,000	
	(5.00)	
OTHER PERSONAL SERVICES	151,000	
OTHER OPERATING EXPENSES	405,000	
<b>TOTAL B. BOARD</b>	<b>870,000</b>	
<b>OF LAW EXAMINERS</b>	<b>(5.00)</b>	
 <b>C. OFFICE OF DISCIPLINARY COUNSEL</b>		
UNCLASSIFIED POSITIONS	2,066,378	1,066,378
	(16.00)	(7.00)
NEW POSITIONS -	200,000	200,000
ATTORNEY I	(2.00)	(2.00)
NEW POSITIONS -	70,000	70,000
INVESTIGATOR I	(1.00)	(1.00)
NEW POSITIONS -	60,000	60,000
PARALEGAL	(1.00)	(1.00)
OTHER OPERATING EXPENSES	152,000	27,000
<b>TOTAL C. OFFICE</b>	<b>2,548,378</b>	<b>1,423,378</b>
<b>OF DISCIPLINARY COUNSEL</b>	<b>(20.00)</b>	<b>(11.00)</b>
 <b>D. COMMISSION ON CONDUCT</b>		
UNCLASSIFIED POSITIONS	965,580	549,080
	(12.00)	(4.00)
OTHER PERSONAL SERVICES	2,000	
OTHER OPERATING EXPENSES	150,000	
<b>TOTAL D. COMMISSION</b>	<b>1,117,580</b>	<b>549,080</b>
<b>ON CONDUCT</b>	<b>(12.00)</b>	<b>(4.00)</b>
 <b>TOTAL I. THE COURT:</b>	 <b>10,378,598</b>	 <b>7,365,098</b>
	<b>(92.00)</b>	<b>(67.00)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**B040-JUDICIAL DEPARTMENT**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. COURT OF APPEALS</b>		
CHIEF APPEALS COURT JUDGE	221,746	221,746
	(1.00)	(1.00)
ASSOCI APPEALS COURT JUDGE	1,747,098	1,747,098
	(8.00)	(8.00)
TAXABLE SUBSISTENCE	60,000	60,000
UNCLASSIFIED POSITIONS	4,178,624	4,104,124
	(70.00)	(67.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	1,262,600	874,600
<b>TOT II. COURT OF APPEALS</b>	<b>7,480,068</b>	<b>7,017,568</b>
	<b>(79.00)</b>	<b>(76.00)</b>
<b>III. CIRCUIT COURT</b>		
CIRCUIT COURT JUDGE	11,236,245	11,236,245
	(53.00)	(53.00)
TAXABLE SUBSISTENCE	350,000	350,000
UNCLASSIFIED POSITIONS	6,609,834	5,662,834
	(136.00)	(110.00)
OTHER PERSONAL SERVICES	80,000	40,000
OTHER OPERATING EXPENSES	1,695,241	1,245,241
<b>TOTAL III. CIRCUIT COURT</b>	<b>19,971,320</b>	<b>18,534,320</b>
	<b>(189.00)</b>	<b>(163.00)</b>
<b>IV. FAMILY COURT</b>		
FAMILY COURT JUDGE	13,005,274	13,005,274
	(63.00)	(63.00)
TAXABLE SUBSISTENCE	450,000	450,000
UNCLASSIFIED POSITIONS	3,327,931	3,327,931
	(67.00)	(67.00)
NEW POSITIONS - LAW CLERK	505,000	505,000
	(8.00)	(8.00)
OTHER PERSONAL SERVICES	25,000	25,000
OTHER OPERATING EXPENSES	1,426,771	1,286,771
<b>TOTAL IV. FAMILY COURT</b>	<b>18,739,976</b>	<b>18,599,976</b>
	<b>(138.00)</b>	<b>(138.00)</b>
<b>V. REACTIVATED JUDGES</b>		
REACTIVATED JUDGES	500,000	500,000
<b>TOT V. REACTIVATED JUDGES</b>	<b>500,000</b>	<b>500,000</b>

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>VI. COURT ADMINISTRATION</b>		
<b>A. OFFICE OF STATE COURT ADMINISTRATOR</b>		
UNCLASSIFIED POSITIONS	1,571,399	1,171,399
	(18.00)	(18.00)
OTHER OPERATING EXPENSES	1,387,500	1,210,000
<b>TOTAL A. OFFICE OF ST COURT ADMINISTRATOR</b>	<b>2,958,899</b>	<b>2,381,399</b>
	<b>(18.00)</b>	<b>(18.00)</b>
<b>B. COURT SERVICES</b>		
<b>1. COURT SERVICES</b>		
UNCLASSIFIED POSITIONS	2,625,172	1,752,172
	(15.00)	(15.00)
OTHER OPERATING EXPENSES	2,230,893	675,000
<b>TOTAL 1. COURT SERVICES</b>	<b>4,856,065</b>	<b>2,427,172</b>
	<b>(15.00)</b>	<b>(15.00)</b>
<b>2. LANGUAGE INTERPRETERS</b>		
OTHER OPERATING EXPENSES	940,000	940,000
<b>TOTAL 2.</b>	<b>940,000</b>	<b>940,000</b>
<b>LANGUAGE INTERPRETERS</b>		
<b>3. COURT REPORTING</b>		
UNCLASSIFIED POSITIONS	7,292,238	6,292,238
	(128.00)	(128.00)
OTHER OPERATING EXPENSES	978,000	950,000
<b>TOTAL 3. COURT REPORTING</b>	<b>8,270,238</b>	<b>7,242,238</b>
	<b>(128.00)</b>	<b>(128.00)</b>
<b>TOTAL B. COURT SERVICES</b>	<b>14,066,303</b>	<b>10,609,410</b>
	<b>(143.00)</b>	<b>(143.00)</b>
<b>C. JUDGE SCHEDULING</b>		
UNCLASSIFIED POSITIONS	470,787	345,787
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	26,000	
<b>TOTAL C. JUDGE SCHEDULING</b>	<b>496,787</b>	<b>345,787</b>
	<b>(4.00)</b>	<b>(4.00)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**B040-JUDICIAL DEPARTMENT**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>D. PUBLIC INFORMATION</b>		
UNCLASSIFIED POSITIONS	107,365	107,365
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	26,000	
<b>TOT D. PUBLIC INFORMATION</b>	<b>133,365</b>	<b>107,365</b>
	<b>(1.00)</b>	<b>(1.00)</b>
<b>E. INFO TECHNOLOGY</b>		
UNCLASSIFIED POSITIONS	3,881,654	1,261,654
	(16.00)	(16.00)
OTHER PERSONAL SERVICES	12,000	
OTHER OPERATING EXPENSES	5,445,050	2,505,000
CASE MGMNT TECH SUPPORT	3,000,000	
<b>TOTAL E. INFORMATION TECHNOLOGY</b>	<b>12,338,704</b>	<b>3,766,654</b>
	<b>(16.00)</b>	<b>(16.00)</b>
<b>F. FISCAL SERVICES</b>		
UNCLASSIFIED POSITIONS	1,634,875	937,375
	(10.00)	(10.00)
OTHER OPERATING EXPENSES	181,450	5,000
<b>TOTAL F. FISCAL SERVICES</b>	<b>1,816,325</b>	<b>942,375</b>
	<b>(10.00)</b>	<b>(10.00)</b>
<b>G. HUMAN RESOURCES</b>		
UNCLASSIFIED POSITIONS	1,526,602	886,602
	(11.00)	(11.00)
OTHER OPERATING EXPENSES	55,000	5,000
<b>TOTAL G. HUMAN RESOURCES</b>	<b>1,581,602</b>	<b>891,602</b>
	<b>(11.00)</b>	<b>(11.00)</b>
<b>TOTAL VI.</b>	<b>33,391,985</b>	<b>19,044,592</b>
<b>COURT ADMINISTRATION</b>	<b>(203.00)</b>	<b>(203.00)</b>
<b>VII. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	35,043,261	31,485,261
<b>TOT VII. EMPLOYEE BENEFITS</b>	<b>35,043,261</b>	<b>31,485,261</b>
<b>TOT JUDICIAL DPRTMNT</b>	<b>125,505,208</b>	<b>102,546,815</b>
	<b>(701.00)</b>	<b>(647.00)</b>



SECTION 58  
C050-ADMINISTRATIVE LAW COURT

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
CHIEF JUDGE	191,508	191,508
	(1.00)	(1.00)
ASSOCIATE JUDGE	851,153	851,153
	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	2,968,999	2,147,768
	(44.00)	(26.50)
OTHER OPERATING EXPENSES	1,020,673	435,150
<b>TOTAL I. ADMINISTRATION</b>	<b>5,032,333</b>	<b>3,625,579</b>
	<b>(50.00)</b>	<b>(32.50)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,762,174	1,512,942
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>1,762,174</b>	<b>1,512,942</b>
<b>TOTAL ADMINISTRATIVE</b>	<b>6,794,507</b>	<b>5,138,521</b>
<b>LAW COURT</b>	<b>(50.00)</b>	<b>(32.50)</b>

SECTION 59  
E200-ATTORNEY GENERAL'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. STATE LITIGATION</b>		
ATTORNEY GENERAL	208,000	208,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	16,231,610	14,011,252
	(243.25)	(192.05)
NEW POSITIONS -	84,503	84,503
ATTORNEY III	(1.00)	(1.00)
NEW POSITIONS -	460,000	460,000
ATTORNEY IV	(4.00)	(4.00)
NEW POSITIONS -	65,000	65,000
ENDPOINT TECHNICIAN I	(1.00)	(1.00)
NEW POSITIONS -		
INVESTIGATOR III	(2.00)	(0.50)
NEW POSITIONS -	233,320	233,320
INVESTIGATOR IV	(3.00)	(3.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**E200-ATTORNEY GENERAL'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS -	130,000	130,000
PARALEGAL	(2.00)	(2.00)
NEW POSITIONS -	60,000	60,000
PROGRAM COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -		
PROGRAM COORDINATOR II	(1.00)	(0.25)
NEW POSITIONS -	77,695	77,695
SENIOR AUDITOR	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	125,000	
	(1.00)	
OTHER PERSONAL SERVICES	765,010	25,000
OTHER OPERATING EXPENSES	18,566,924	5,071,841
<b>TOTAL I. STATE LITIGATION</b>	<b>37,007,062</b>	<b>20,426,611</b>
	<b>(261.25)</b>	<b>(206.80)</b>
 <b>II. CRIME VICTIMS SRVCS</b>		
CLASSIFIED POSITIONS	2,281,542	232,162
	(61.40)	(4.00)
OTHER PERSONAL SERVICES	193,840	
OTHER OPERATING EXPENSES	35,697,966	3,289,000
VICTIMS RIGHTS	120,000	120,000
ALLOC MUNICIPALITIES	2,050,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	2,690,000	
ALLOC OTHER ST AGENCIES	2,400,000	
ALLOC OTHER ENTITIES	26,675,000	
<b>TOTAL II. CRIME</b>	<b>72,108,348</b>	<b>3,641,162</b>
<b>VICTIMS SERVICES</b>	<b>(61.40)</b>	<b>(4.00)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	6,965,840	5,244,912
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>6,965,840</b>	<b>5,244,912</b>
 <b>TOTAL ATTORNEY</b>	<b>116,081,250</b>	<b>29,312,685</b>
<b>GENERAL'S OFFICE</b>	<b>(322.65)</b>	<b>(210.80)</b>

SECTION 60  
E210-COMMISSION ON PROSECUTION  
COORDINATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	146,503	146,503
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	821,399	821,399
	(8.00)	(8.00)
OTHER PERSONAL SERVICES	99,550	2,400
OTHER OPERATING EXPENSES	732,362	510,921
<b>TOTAL I. ADMINISTRATION</b>	<b>1,799,814</b>	<b>1,481,223</b>
	<b>(9.00)</b>	<b>(9.00)</b>
<b>II. OFFICES OF CIRCUIT SOLICITORS</b>		
CIRCUIT SOLICITOR	3,404,611	3,404,611
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	731,982	731,982
	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000
12TH JUDICIAL CIRCUIT	150,000	150,000
DRUG COURT		
CASELOAD EQUALIZ FUNDING	22,356,872	22,356,872
CONDITIONAL DISCHARGE FEE	300,000	
- GENERAL SESSIONS		
CONDITIONAL DISCHARGE FEE	200,000	
- MAGISTRATE		
CONDITIONAL DISCHARGE FEE	175,000	
- MUNICIPALITY		
COURT FEES	300,000	
CRIMINAL DOMESTIC	1,600,000	1,600,000
VIOLENCE PROSECUTOR		
DRUG COURT FUNDING	4,400,000	1,600,000
DUI PROSECUTION	1,179,041	1,179,041
FEE FOR MOTIONS	450,000	
JUDICIAL CIRCUIT ST SUPPORT	6,352,002	6,352,002
KERSHAW CNTY DRUG COURT	52,965	52,965
LAW ENFORCEMENT FUNDING	4,000,000	
RICHLAND CNTY DRUG COURT	56,436	56,436

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**E210-COMMISSION ON PROSECUTION**  
**COORDINATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
SALUDA CNTY DRUG COURT	38,000	38,000
SUMMARY COURT DOMESTIC VIOLENCE PROSECUTION	2,980,117	2,980,117
TRAFFIC EDUCATION PROG-MAGISTRATES COURT	50,000	
TRAFFIC EDUCATION PROGRAM-MUNICIPAL COURT	50,000	
VICTIM'S ASSISTANCE PROG	132,703	132,703
VIOLENT CRIME PROSECUTION	1,600,000	1,600,000
<b>TOTAL II. OFFICES OF CIRCUIT SOLICITORS</b>	<b>50,751,729 (32.00)</b>	<b>42,426,729 (32.00)</b>
 <b>III. COMMUNITY PROGRAMS</b>		
SC CENTER FOR FATHERS AND FAMILIES	400,000	400,000
<b>TOT III. COMMUNITY PROG</b>	<b>400,000</b>	<b>400,000</b>
 <b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,441,386	3,404,394
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>3,441,386</b>	<b>3,404,394</b>
 <b>TOTAL COMMISSION ON PROSECUTION COORD</b>	 <b>56,392,929 (41.00)</b>	 <b>47,712,346 (41.00)</b>

**SECTION 61**  
**E230-COMMISSION ON INDIGENT DEFENSE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	169,198	169,198
	(1.00)	(1.00)
CLASSIFIED POSITIONS	800,852	583,884
	(10.50)	(6.50)
OTHER PERSONAL SERVICES	1,234	1,234
OTHER OPERATING EXPENSES	256,377	6,377

**E230-COMMISSION ON INDIGENT DEFENSE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CIVIL COMMITMENT	375,000	
VOUCHER PROCESSING		
CONFLICT FUND	2,500,000	
COURT FINE ASSESSMENT	400,000	
DEATH PENALTY TRIAL FUNDS	2,406,600	
FEE AND FINE STABLIZ FUND	1,300,000	1,300,000
INFORMATION TECHNOLOGY SERVICES	127,192	127,192
LEGAL AID FUNDING	1,700,000	
PROFESSIONAL TRAINING AND DEVELOPMENT	286,414	
RULE 608 APPOINTMENT	11,115,374	9,115,374
<b>TOTAL I. ADMINISTRATION</b>	<b>21,438,241</b>	<b>11,303,259</b>
	<b>(11.50)</b>	<b>(7.50)</b>
 <b>II. DIVISION OF APPELLATE DEFENSE</b>		
CLASSIFIED POSITIONS	1,577,492	931,149
	(24.00)	(9.00)
OTHER OPERATING EXPENSES	402,600	
CT REPORTER TRANSCRIPT FND	500,000	500,000
<b>TOTAL II. DIVISION OF APPELLATE DEFENSE</b>	<b>2,480,092</b>	<b>1,431,149</b>
	<b>(24.00)</b>	<b>(9.00)</b>
 <b>III. OFFICE OF CIRCUIT PUBLIC DEFENDER</b>		
CIRCUIT PUBLIC DEFENDER	3,404,590	3,404,590
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	691,419	691,419
	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000
ASST PUBL DEFENDER PERSONL AND RETENTION FUNDING	11,200,733	11,200,733
CRIMINAL DOM VIOLENCE DEFENSE OF INDIGENTS/PER CAPITA	1,377,185	1,377,185
DUI DEFENSE OF INDIGENTS	20,074,101	15,901,049
	976,593	976,593
<b>TOTAL III. OFFICE OF CIRCUIT PUBLIC DEFENDER</b>	<b>37,916,621</b>	<b>33,743,569</b>
	<b>(32.00)</b>	<b>(32.00)</b>

**E230-COMMISSION ON INDIGENT DEFENSE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>IV. DEATH PENALTY TRIAL DIVISION</b>		
UNCLASSIFIED POSITIONS	356,400	
	(5.00)	
OTHER OPERATING EXPENSES	115,200	
<b>TOTAL IV. DEATH PENALTY TRIAL DIVISION</b>	<b>471,600</b>	
	<b>(5.00)</b>	
<b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	4,009,679	3,541,384
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>4,009,679</b>	<b>3,541,384</b>
<b>TOTAL COMMISSION ON INDIGENT DEFENSE</b>	<b>66,316,233</b>	<b>50,019,361</b>
	<b>(72.50)</b>	<b>(48.50)</b>

**SECTION 62**  
**D100-GOVERNOR'S OFF-STATE LAW**  
**ENFORCEMENT DIVISION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
CHIEF	267,036	267,036
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,759,039	2,730,039
	(45.00)	(43.00)
UNCLASSIFIED POSITIONS	154,702	154,702
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	161,000	135,000
OTHER OPERATING EXPENSES	3,151,820	2,662,978
<b>TOTAL I. ADMINISTRATION</b>	<b>6,493,597</b>	<b>5,949,755</b>
	<b>(47.00)</b>	<b>(45.00)</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. INVESTIGATIVE SERVICES</b>		
CLASSIFIED POSITIONS	15,592,000	14,972,380
	(158.95)	(148.95)
NEW POSITIONS - LAW ENFORCEMENT OFFICER II	58,000	58,000
	(4.00)	(4.00)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**D100-GOVERNOR'S OFF-STATE LAW**  
**ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS - LAW	78,000	78,000
ENFORCEMENT OFFICER IV	(1.00)	(1.00)
OTHER PERSONAL SERVICES	634,428	414,426
OTHER OPERATING EXPENSES	8,661,972	3,724,722
<b>TOTAL A. INVESTIGATIVE SERVICES</b>	<b>25,024,400</b> <b>(163.95)</b>	<b>19,247,528</b> <b>(153.95)</b>
 <b>B. FORENSIC SERVICES</b>		
CLASSIFIED POSITIONS	9,945,534	9,519,834
	(151.80)	(140.00)
OTHER PERSONAL SERVICES	938,660	223,660
OTHER OPERATING EXPENSES	6,541,886	724,971
BREATHTESTING SITE VIDEOTAP	250,000	
DNA DATABASE PROGRAM	370,000	
IMPLIED CONSENT	89,855	89,855
CASE SERVICES	3,000	3,000
<b>TOT B. FORENSIC SERVICES</b>	<b>18,138,935</b> <b>(151.80)</b>	<b>10,561,320</b> <b>(140.00)</b>
 <b>C. DATA CENTER</b>		
CLASSIFIED POSITIONS	3,458,885	3,343,885
	(56.60)	(55.60)
NEW POSITIONS - IT SECURITY ADMINISTRATOR	90,000	90,000
	(1.00)	(1.00)
NEW POSITIONS - IT SECURITY SPECIALIST I	60,000	60,000
	(1.00)	(1.00)
NEW POSITIONS - IT SECURITY SPECIALIST II	240,000	240,000
	(3.00)	(3.00)
NEW POSITIONS - PROGRAM MANAGER III	120,000	120,000
	(1.00)	(1.00)
NEW POSITIONS - SECURITY SPECIALIST II	80,000	80,000
	(3.00)	(3.00)
NEW POSITIONS - SENIOR IT SECURITY ADMINISTRATOR	100,000	100,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	509,751	31,601
OTHER OPERATING EXPENSES	8,605,517	3,904,530
<b>TOTAL C. DATA CENTER</b>	<b>13,264,153</b> <b>(66.60)</b>	<b>7,970,016</b> <b>(65.60)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**D100-GOVERNOR'S OFF-STATE LAW**  
**ENFORCEMENT DIVISION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>D. REGULATORY</b>		
CLASSIFIED POSITIONS	1,716,313	1,114,731
	(32.00)	(15.00)
NEW POSITIONS -		
ACCNT/FISCAL ANALYST	(1.00)	(1.00)
NEW POSITIONS - LAW	58,000	58,000
ENFORCEMENT OFFICER II	(2.00)	(2.00)
NEW POSITIONS - LAW		
ENFORCEMENT OFFICER III	(2.00)	(2.00)
NEW POSITIONS -		
PROGRAM ASSISTANT	(1.00)	(1.00)
OTHER PERSONAL SERVICES	647,103	225,788
OTHER OPERATING EXPENSES	3,291,313	2,100,950
CWP PROGRAM	2,000,000	2,000,000
PTSD TREATMENT	375,000	375,000
<b>TOTAL D. REGULATORY</b>	<b>8,087,729</b>	<b>5,874,469</b>
	<b>(38.00)</b>	<b>(21.00)</b>
<b>E. HOMELAND SECURITY PROG</b>		
CLASSIFIED POSITIONS	876,507	722,787
	(11.65)	(9.85)
OTHER PERSONAL SERVICES	548,952	16,517
OTHER OPERATING EXPENSES	1,254,168	465,316
ALLOC MUNICIPALITIES	1,614,177	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	4,267,213	
ALLOC OTHER STATE AGENCIES	7,353,460	
ALLOC OTHER ENTITIES	200,000	
<b>TOTAL E. HOMELAND</b>	<b>16,114,477</b>	<b>1,204,620</b>
<b>SECURITY PROGRAM</b>	<b>(11.65)</b>	<b>(9.85)</b>
<b>F. FUSION CENTER</b>		
CLASSIFIED POSITIONS	3,712,780	2,999,435
	(51.00)	(34.00)
NEW POSITIONS - LAW	58,000	58,000
ENFORCEMENT OFFICER II	(2.00)	(2.00)
OTHER PERSONAL SERVICES	761,405	77,819
OTHER OPERATING EXPENSES	2,766,374	795,580



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**D100-GOVERNOR'S OFF-STATE LAW**  
**ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AMBER ALERT	65,000	65,000
<b>TOTAL F. FUSION CENTER</b>	<b>7,363,559</b>	<b>3,995,834</b>
	<b>(53.00)</b>	<b>(36.00)</b>
 <b>G. COUNTER-TERRORISM</b>		
CLASSIFIED POSITIONS	6,335,393	6,284,393
	(62.00)	(61.00)
OTHER PERSONAL SERVICES	498,648	443,648
OTHER OPERATING EXPENSES	7,604,137	1,311,250
<b>TOT G. COUNTER-TERRORISM</b>	<b>14,438,178</b>	<b>8,039,291</b>
	<b>(62.00)</b>	<b>(61.00)</b>
 <b>H. VICE</b>		
CLASSIFIED POSITIONS	8,487,135	7,588,323
	(115.00)	(99.00)
NEW POSITIONS - LAW	428,486	428,486
ENFORCEMENT OFFICER II	(8.00)	(8.00)
OTHER PERSONAL SERVICES	457,270	276,866
OTHER OPERATING EXPENSES	1,279,087	805,920
AGENT OPERATIONS	92,625	92,625
METH LAB CLEAN UP	500,000	500,000
<b>TOTAL H. VICE</b>	<b>11,244,603</b>	<b>9,692,220</b>
	<b>(123.00)</b>	<b>(107.00)</b>
 <b>I. CJIS</b>		
CLASSIFIED POSITIONS	1,985,274	1,592,595
	(41.00)	(27.00)
OTHER PERSONAL SERVICES	419,134	42,838
OTHER OPERATING EXPENSES	1,748,771	642,220
<b>TOTAL I. CJIS</b>	<b>4,153,179</b>	<b>2,277,653</b>
	<b>(41.00)</b>	<b>(27.00)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**D100-GOVERNOR'S OFF-STATE LAW**  
**ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>117,829,213</b> <b>(711.00)</b>	<b>68,862,951</b> <b>(621.40)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	23,814,585	21,176,644
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>23,814,585</b>	<b>21,176,644</b>
<b>TOT GOVERNOR'S OFF-ST LAW ENFORCEMENT DIVI</b>	<b>148,137,395</b> <b>(758.00)</b>	<b>95,989,350</b> <b>(666.40)</b>

**SECTION 63**  
**K050-DEPARTMENT OF PUBLIC SAFETY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATIVE SRVCS</b>		
DIRECTOR	179,150	143,819
	(1.00)	(0.80)
CLASSIFIED POSITIONS	4,906,040	4,680,769
	(90.71)	(79.40)
UNCLASSIFIED POSITIONS	145,371	145,371
OTHER PERSONAL SERVICES	257,961	165,400
OTHER OPERATING EXPENSES	3,251,291	151,268
<b>TOTAL I. ADMINISTRATIVE SERVICES</b>	<b>8,739,813</b> <b>(91.71)</b>	<b>5,286,627</b> <b>(80.20)</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. HIGHWAY PATROL</b>		
CLASSIFIED POSITIONS	71,199,620	65,192,590
	(1,136.70)	(1,020.30)
UNCLASSIFIED POSITIONS	163,212	163,212
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	5,428,885	3,796,210
OTHER OPERATING EXPENSES	36,895,461	15,556,658
<b>TOTAL A. HIGHWAY PATROL</b>	<b>113,687,178</b> <b>(1,137.70)</b>	<b>84,708,670</b> <b>(1,021.30)</b>

**K050-DEPARTMENT OF PUBLIC SAFETY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>B. STATE TRANSPORT POLICE</b>		
CLASSIFIED POSITIONS	9,731,844	3,739,950
	(151.01)	(45.90)
NEW POSITIONS - LAW ENFORCEMENT OFFICER I	440,000	
	(10.00)	(2.00)
UNCLASSIFIED POSITIONS	141,302	141,302
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	347,728	46,725
OTHER OPERATING EXPENSES	6,092,662	190,450
<b>TOTAL B. STATE TRANSPORT POLICE</b>	<b>16,753,536</b>	<b>4,118,427</b>
	<b>(162.01)</b>	<b>(48.90)</b>
<b>C. BUREAU OF PROTECTIVE SERVICES</b>		
CLASSIFIED POSITIONS	6,558,123	5,026,491
	(108.00)	(70.00)
OTHER PERSONAL SERVICES	273,558	211,156
OTHER OPERATING EXPENSES	896,450	470,580
<b>TOTAL C. BUREAU OF PROTECTIVE SERVICES</b>	<b>7,728,131</b>	<b>5,708,227</b>
	<b>(108.00)</b>	<b>(70.00)</b>
<b>D. HALL OF FAME</b>		
CLASSIFIED POSITIONS	233,672	96,672
	(3.00)	
OTHER OPERATING EXPENSES	221,000	95,000
<b>TOTAL D. HALL OF FAME</b>	<b>454,672</b>	<b>191,672</b>
	<b>(3.00)</b>	
<b>E. SAFETY AND GRANTS</b>		
CLASSIFIED POSITIONS	2,055,650	690,584
	(34.58)	(9.40)
NEW POSITIONS - PROGRAM COORDINATOR II	67,000	
	(2.00)	(1.00)
NEW POSITIONS - SENIOR ACCNT/FISCAL ANALYST	67,000	
	(1.00)	
OTHER PERSONAL SERVICES	526,780	73,000
OTHER OPERATING EXPENSES	8,859,540	185,777
BODY CAMERAS	2,400,000	2,400,000
SCHOOL RESOURCE OFFICERS	47,602,500	35,102,500

**K050-DEPARTMENT OF PUBLIC SAFETY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
ALLOC MUNICIPALITIES	3,033,720	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	4,839,901	
ALLOC OTHER ST AGENCIES	4,305,354	
ALLOC OTHER ENTITIES	1,240,000	
<b>TOT E. SAFETY AND GRANTS</b>	<b>74,997,445</b>	<b>38,451,861</b>
	(37.58)	(10.40)
 <b>TOTAL II. PROGRAMS</b>	 <b>213,620,962</b>	 <b>133,178,857</b>
<b>AND SERVICES</b>	<b>(1,448.29)</b>	<b>(1,150.60)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	47,761,780	39,571,554
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>47,761,780</b>	<b>39,571,554</b>
 <b>TOTAL DEPARTMENT OF</b>	 <b>270,122,555</b>	 <b>178,037,038</b>
<b>PUBLIC SAFETY</b>	<b>(1,540.00)</b>	<b>(1,230.80)</b>

**SECTION 64**

**N200-LAW ENFORCEMENT TRAINING COUNCIL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	141,350	
	(1.00)	
CLASSIFIED POSITIONS	3,303,426	642,289
	(61.00)	(7.00)
OTHER PERSONAL SERVICES	47,000	
OTHER OPERATING EXPENSES	4,501,410	2,749,600
<b>TOTAL I. ADMINISTRATION</b>	<b>7,993,186</b>	<b>3,391,889</b>
	<b>(62.00)</b>	<b>(7.00)</b>
 <b>II. TRAINING</b>		
CLASSIFIED POSITIONS	4,898,287	4,265,698
	(78.00)	(58.00)

**N200-LAW ENFORCEMENT TRAINING COUNCIL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	265,980	
OTHER OPERATING EXPENSES	2,223,104	755,456
<b>TOTAL II. TRAINING</b>	<b>7,387,371</b>	<b>5,021,154</b>
	<b>(78.00)</b>	<b>(58.00)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,507,598	1,987,930
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>3,507,598</b>	<b>1,987,930</b>
 <b>TOT LAW ENFORCEMENT</b>		
<b>TRAINING COUNCIL</b>	<b>18,888,155</b>	<b>10,400,973</b>
	<b>(140.00)</b>	<b>(65.00)</b>

**SECTION 65**  
**N040-DEPARTMENT OF CORRECTIONS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. INTERNAL ADMIN &amp; SUPPORT</b>		
COMMISSIONERS	260,000	260,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	14,009,823	13,273,162
	(165.00)	(151.40)
UNCLASSIFIED POSITIONS	354,509	354,509
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	1,521,731	1,434,522
OTHER OPERATING EXPENSES	26,537,709	23,481,280
<b>TOTAL I. INTERNAL ADMIN &amp; SUPPORT</b>	<b>42,683,772</b>	<b>38,803,473</b>
	<b>(169.00)</b>	<b>(155.40)</b>
 <b>II. PROG AND SERVICES</b>		
<b>A. HOUSING, CARE, SECURI, AND SUPERVISION</b>		
CLASSIFIED POSITIONS	209,751,918	207,379,116
	(5,586.13)	(5,516.76)
UNCLASSIFIED POSITIONS	4,291,882	4,291,882
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	26,479,741	25,889,372
OTHER OPERA EXPENSES	152,774,948	131,822,010

**N040-DEPARTMENT OF CORRECTIONS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CASE SERVICES	52,374,611	52,374,611
<b>TOTAL A. HOUSING, CARE, SECUR, AND SUPERVISION</b>	<b>445,673,100 (5,589.13)</b>	<b>421,756,991 (5,519.76)</b>
 <b>B. QUOTA ELIMINATION</b>		
QUOTA ELIMINATION	1,967,720	1,967,720
<b>TOT B. QUOTA ELIMINATION</b>	<b>1,967,720</b>	<b>1,967,720</b>
 <b>C. WORK &amp; VOCATIONAL ACTIVITIES</b>		
CLASSIFIED POSITIONS	7,852,516 (161.52)	2,079,824 (50.00)
OTHER PERSONAL SERVICES	10,079,548	527,998
OTHER OPERATING EXPENSES	17,128,689	267,482
<b>TOTAL C. WORK &amp; VOCATIONAL ACTIVITIES</b>	<b>35,060,753 (161.52)</b>	<b>2,875,304 (50.00)</b>
 <b>D. PALMETTO UNIFIED SCH DIST 1</b>		
CLASSIFIED POSITIONS	1,116,734 (44.90)	857,449 (10.70)
UNCLASSIFIED POSITIONS	3,521,950 (49.44)	2,031,950 (24.01)
OTHER PERSONAL SERVICES	2,364,798	1,152,004
OTHER OPERATING EXPENSES	1,890,238	70,190
<b>TOTAL D. PALMETTO UNIFIED SCH DIST 1</b>	<b>8,893,720 (94.34)</b>	<b>4,111,593 (34.71)</b>
 <b>E. INDIVIDUAL GROWTH &amp; MOTIVATION</b>		
CLASSIFIED POSITIONS	2,738,501 (78.00)	2,738,501 (78.00)
OTHER PERSONAL SERVICES	524,140	377,890
OTHER OPERATING EXPENSES	539,428	142,944
<b>TOTAL E. INDIVIDUAL GROWTH &amp; MOTIVATION</b>	<b>3,802,069 (78.00)</b>	<b>3,259,335 (78.00)</b>

## N040-DEPARTMENT OF CORRECTIONS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>F. PENAL FACILITY</b>		
<b>INSPECTION SERVICE</b>		
CLASSIFIED POSITIONS	543,511	543,511
	(9.00)	(9.00)
OTHER PERSONAL SERVICES	47,382	47,382
OTHER OPERATING EXPENSES	3,022	3,022
<b>TOTAL F. PENAL FACILITY</b>	<b>593,915</b>	<b>593,915</b>
INSPECTION SERVICE	(9.00)	(9.00)
<b>TOTAL II. PROGRAMS</b>	<b>495,991,277</b>	<b>434,564,858</b>
<b>AND SERVICES</b>	<b>(5,931.99)</b>	<b>(5,691.47)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	118,965,449	114,289,172
<b>TOT III. EMPYEE BENEFITS</b>	<b>118,965,449</b>	<b>114,289,172</b>
<b>TOTAL DEPARTMENT</b>	<b>657,640,498</b>	<b>587,657,503</b>
<b>OF CORRECTIONS</b>	<b>(6,100.99)</b>	<b>(5,846.87)</b>

## SECTION 66

N080-DEPARTMENT OF PROBATION,  
PAROLE & PARDON SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	126,311	126,311
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,729,746	1,259,915
	(53.00)	(19.00)
UNCLASSIFIED POSITIONS	228,008	228,008
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	47,596	15,000
OTHER OPERATING EXPENSES	323,182	
<b>TOTAL I. ADMINISTRATION</b>	<b>3,454,843</b>	<b>1,629,234</b>
	<b>(55.00)</b>	<b>(21.00)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**N080-DEPARTMENT OF PROBATION,  
 PAROLE & PARDON SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. OFFENDER PROGRAMMING</b>		
<b>1. OFFENDER SUPERVISION</b>		
CLASSIFIED POSITIONS	34,756,411	29,021,855
	(587.00)	(471.00)
NEW POSITIONS -		
HEARINGS OFFICER II	(1.00)	
NEW POSITIONS -		
PROGRAM COORDINATOR I	(2.00)	
UNCLASSIFIED POSITIONS	212,385	212,385
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	385,133	162,081
OTHER OPERATING EXPENSES	12,803,411	4,004,315
CASE SERVICES	32,425	
<b>TOT 1. OFFENDER</b>	<b>48,189,765</b>	<b>33,400,636</b>
<b>SUPERVISION</b>	<b>(592.00)</b>	<b>(473.00)</b>
 <b>2. SEX OFFENDER MONITOR</b>		
CLASSIFIED POSITIONS	2,794,135	2,794,135
	(54.00)	(54.00)
OTHER PERSONAL SERVICES	10,000	10,000
OTHER OPERATING EXPENSES	1,185,001	1,175,001
EMPLOYER CONTRIBUTIONS	1,272,843	1,272,843
<b>TOTAL 2. SEX</b>	<b>5,261,979</b>	<b>5,251,979</b>
<b>OFFENDER MONITORING</b>	<b>(54.00)</b>	<b>(54.00)</b>
 <b>3. SENTENCING REFORM</b>		
CLASSIFIED POSITIONS	1,386,909	1,386,909
	(39.00)	(39.00)
OTHER PERSONAL SERVICES	20,000	20,000
OTHER OPERATING EXPENSES	4,124,616	4,124,616
CASE SERVICES	90,000	90,000
<b>TOT 3. SENTENCING REFORM</b>	<b>5,621,525</b>	<b>5,621,525</b>
	<b>(39.00)</b>	<b>(39.00)</b>
 <b>TOTAL A. OFFENDER</b>	 <b>59,073,269</b>	 <b>44,274,140</b>
<b>PROGRAMMING</b>	<b>(685.00)</b>	<b>(566.00)</b>



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**N080-DEPARTMENT OF PROBATION,**  
**PAROLE & PARDON SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>B. REHABILITATIVE SRVCS</b>		
CLASSIFIED POSITIONS	1,532,190	1,232,190
	(26.00)	(20.00)
OTHER PERSONAL SERVICES	340,000	20,000
OTHER OPERATING EXPENSES	691,516	176,516
ALSTON WILKES RE-ENTRY SERVICES	1,500,000	1,500,000
CASE SERVICES	285,000	250,000
<b>TOTAL B.</b>	<b>4,348,706</b>	<b>3,178,706</b>
<b>REHABILITATIVE SERVICES</b>	<b>(26.00)</b>	<b>(20.00)</b>
 <b>C. PAROLE OPERATIONS</b>		
PROBATION, PAROLE & PARDON BOARD	160,730	160,730
CLASSIFIED POSITIONS	3,404,025	2,525,172
	(71.00)	(56.00)
OTHER PERSONAL SERVICES	159,853	100,000
OTHER OPERATING EXPENSES	345,816	123,684
CASE SERVICES	80,000	
<b>TOT C. PAROLE OPERATIONS</b>	<b>4,150,424</b>	<b>2,909,586</b>
	<b>(71.00)</b>	<b>(56.00)</b>
 <b>TOTAL II. PROGRAMS AND SERVICES</b>	 <b>67,572,399</b>	 <b>50,362,432</b>
	<b>(782.00)</b>	<b>(642.00)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	18,456,205	15,641,390
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>18,456,205</b>	<b>15,641,390</b>
 <b>TOT DEPT OF PROBATION, PAROLE &amp; PARDON SERVICES</b>	 <b>89,483,447</b>	 <b>67,633,056</b>
	<b>(837.00)</b>	<b>(663.00)</b>

**SECTION 67**  
**N120-DEPARTMENT OF JUVENILE JUSTICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. PAROLE DIVISION</b>		
PROBATION, PAROLE & PARDON BOARD	45,000	45,000
CLASSIFIED POSITIONS	306,836	306,836
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	104,931	104,931
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	51,869	51,869
<b>TOTAL I. PAROLE DIVISION</b>	<b>508,636</b>	<b>508,636</b>
	<b>(7.00)</b>	<b>(7.00)</b>
<b>II. ADMINISTRATION DIVISION</b>		
<b>A. SUPPORT SERVICES</b>		
COMMISSIONERS	158,420	158,420
	(1.00)	(1.00)
CLASSIFIED POSITIONS	9,048,201	9,048,201
	(142.00)	(140.00)
UNCLASSIFIED POSITIONS	280,127	280,127
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	145,784	145,784
OTHER OPERATING EXPENSES	4,178,197	3,488,197
<b>TOTAL A. SUPPORT SERVICES</b>	<b>13,810,729</b>	<b>13,120,729</b>
	<b>(145.00)</b>	<b>(143.00)</b>
<b>B. INFO TECHNOLOGY</b>		
CLASSIFIED POSITIONS	1,950,839	1,950,839
	(22.00)	(22.00)
OTHER OPERATING EXPENSES	3,300,000	3,300,000
<b>TOTAL B.</b>	<b>5,250,839</b>	<b>5,250,839</b>
<b>INFORMATION TECHNOLOGY</b>	<b>(22.00)</b>	<b>(22.00)</b>
<b>C. FACILITIES MANAGEMENT</b>		
CLASSIFIED POSITIONS	3,128,270	3,128,270
	(42.93)	(34.00)
OTHER PERSONAL SERVICES	1,000,000	1,000,000
OTHER OPERATING EXPENSES	14,780,880	13,030,880

## N120-DEPARTMENT OF JUVENILE JUSTICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL C.</b>	<b>18,909,150</b>	<b>17,159,150</b>
<b>FACILITIES MANAGEMENT</b>	<b>(42.93)</b>	<b>(34.00)</b>
<b>TOTAL II.</b>	<b>37,970,718</b>	<b>35,530,718</b>
<b>ADMINISTRATION DIVISION</b>	<b>(209.93)</b>	<b>(199.00)</b>
<b>III. PROGRAMS AND SERVICES</b>		
<b>A. COMMUNITY SERVICES</b>		
CLASSIFIED POSITIONS	18,205,530	18,205,530
	(372.00)	(372.00)
UNCLASSIFIED POSITIONS	134,794	134,794
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	269,187	182,127
OTHER OPERATING EXPENSES	1,299,843	1,000,969
COMMUNITY ADVOCACY PROG	350,000	350,000
SEX OFFENDER MONITORING	27,410	27,410
TARGETED CASE MANAGEMENT	1,700,000	1,700,000
CASE SERVICES	24,191,853	23,183,908
<b>TOT A. COMMUNITY SRVCS</b>	<b>46,178,617</b>	<b>44,784,738</b>
	<b>(373.00)</b>	<b>(373.00)</b>
<b>B. PROGRAMS &amp; SERVICES</b>		
CLASSIFIED POSITIONS	9,186,831	8,171,831
	(172.00)	(135.00)
UNCLASSIFIED POSITIONS	133,350	133,350
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	500,000	500,000
OTHER OPERATING EXPENSES	3,927,113	2,025,000
CASE SERVICES	3,870,000	2,175,000
<b>TOTAL B. PROGRAMS &amp; SRVCS</b>	<b>17,617,294</b>	<b>13,005,181</b>
	<b>(173.00)</b>	<b>(136.00)</b>
<b>C. COMMUNITY TREATMENT SERVICES</b>		
CLASSIFIED POSITIONS	4,941,310	4,941,310
	(49.00)	(49.00)
UNCLASSIFIED POSITIONS	117,657	117,657
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	392,526	392,526

**N120-DEPARTMENT OF JUVENILE JUSTICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPERATING EXPENSES	5,300,000	5,300,000
CASE SERVICES	275,000	275,000
<b>TOTAL C. COMMUNITY</b>	<b>11,026,493</b>	<b>11,026,493</b>
<b>TREATMENT SERVICES</b>	<b>(50.00)</b>	<b>(50.00)</b>
 <b>D. EDUCATION</b>		
CLASSIFIED POSITIONS	800,748	350,931
	(43.00)	(18.00)
UNCLASSIFIED POSITIONS	4,021,503	268,083
	(56.00)	(18.00)
OTHER PERSONAL SERVICES	430,455	55,136
OTHER OPERATING EXPENSES	2,774,574	343,751
<b>TOTAL D. EDUCATION</b>	<b>8,027,280</b>	<b>1,017,901</b>
	<b>(99.00)</b>	<b>(36.00)</b>
 <b>E. INVESTIGATIVE SERVICES</b>		
CLASSIFIED POSITIONS	3,447,423	3,447,423
	(65.00)	(65.00)
UNCLASSIFIED POSITIONS	123,255	123,255
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	450,000	450,000
<b>TOTAL E. INVESTIGATIVE</b>	<b>4,020,678</b>	<b>4,020,678</b>
<b>SERVICES</b>	<b>(66.00)</b>	<b>(66.00)</b>
 <b>F. SECURITY &amp; OPERATIONS</b>		
CLASSIFIED POSITIONS	16,600,602	14,600,602
	(512.00)	(385.68)
UNCLASSIFIED POSITIONS	151,644	151,644
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	500,000	500,000
OTHER OPERATING EXPENSES	9,126,785	6,500,000
<b>TOTAL F. SECURITY</b>	<b>26,379,031</b>	<b>21,752,246</b>
<b>&amp; OPERATIONS</b>	<b>(513.00)</b>	<b>(386.68)</b>
 <b>TOTAL III. PROGRAMS</b>	 <b>113,249,393</b>	 <b>95,607,237</b>
<b>AND SERVICES</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>
 <b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	34,802,422	30,891,879

## N120-DEPARTMENT OF JUVENILE JUSTICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>34,802,422</b>	<b>30,891,879</b>
<b>TOTAL DEPARTMENT OF JUVENILE JUSTICE</b>	<b>186,531,169 (1,490.93)</b>	<b>162,538,470 (1,253.68)</b>

SECTION 70  
L360-HUMAN AFFAIRS COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
COMMISSIONERS	122,518	122,518
	(1.00)	(1.00)
CLASSIFIED POSITIONS	699,364	699,364
	(11.00)	(11.00)
OTHER OPERATING EXPENSES	390,153	386,653
<b>TOTAL I. ADMINISTRATION</b>	<b>1,212,035 (12.00)</b>	<b>1,208,535 (12.00)</b>
<b>II. CONSULTATIVE SERVICES</b>		
CLASSIFIED POSITIONS	268,486	268,486
	(7.00)	(6.00)
OTHER OPERATING EXPENSES	196,935	178,935
<b>TOTAL II. CONSULTATIVE SERVICES</b>	<b>465,421 (7.00)</b>	<b>447,421 (6.00)</b>
<b>III. COMPLIANCE PROGRAMS</b>		
CLASSIFIED POSITIONS	1,525,400	941,554
	(37.00)	(23.50)
NEW POSITIONS -	107,914	107,914
PROGRAM COORDINATOR I	(2.00)	(2.00)
NEW POSITIONS -	65,100	65,100
PROGRAM MANAGER I	(1.00)	(1.00)
OTHER PERSONAL SERVICES	60,000	60,000
OTHER OPERATING EXPENSES	1,259,521	446,638
<b>TOTAL III. COMPLIANCE PROGRAMS</b>	<b>3,017,935 (40.00)</b>	<b>1,621,206 (26.50)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**L360-HUMAN AFFAIRS COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,232,719	1,010,575
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>1,232,719</b>	<b>1,010,575</b>
<b>TOTAL HUMAN AFFAIRS COMMISSION</b>	<b>5,928,110</b> <b>(59.00)</b>	<b>4,287,737</b> <b>(44.50)</b>

**SECTION 71**  
**L460-COMMISSION ON MINORITY AFFAIRS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
DIRECTOR	122,720 (1.00)	122,720 (1.00)
CLASSIFIED POSITIONS	1,307,855 (25.00)	1,217,855 (23.00)
OTHER PERSONAL SERVICES	9,341	9,341
OTHER OPERATING EXPENSES	1,144,264	996,450
AID TO OTHER ENTITIES	250,000	250,000
<b>TOTAL I. ADMINISTRATION</b>	<b>2,834,180</b> <b>(26.00)</b>	<b>2,596,366</b> <b>(24.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	526,724	502,724
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>526,724</b>	<b>502,724</b>
<b>TOTAL COMMISSION ON MINORITY AFFAIRS</b>	<b>3,360,904</b> <b>(26.00)</b>	<b>3,099,090</b> <b>(24.00)</b>

**SECTION 72**  
**R040-PUBLIC SERVICE COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	140,172 (1.00)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**R040-PUBLIC SERVICE COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CHAIRMAN	148,522	
	(1.00)	
COMMISSIONERS	878,424	
	(6.00)	
CLASSIFIED POSITIONS	2,926,341	1,302
	(36.00)	
OTHER PERSONAL SERVICES	155,614	
OTHER OPERATING EXPENSES	1,414,270	
<b>TOT I. ADMINISTRATION</b>	<b>5,663,343</b>	<b>1,302</b>
	<b>(44.00)</b>	
 <b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,736,396	15
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,736,396</b>	<b>15</b>
 <b>TOTAL PUBLIC</b>		
<b>SERVICE COMMISSION</b>	<b>7,399,739</b>	<b>1,317</b>
	<b>(44.00)</b>	

**SECTION 73**  
**R060-OFFICE OF REGULATORY STAFF**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. OFFICE OF EXECUTIVE</b>		
<b>DIRECTOR</b>		
DIRECTOR	275,600	
	(1.00)	
UNCLASSIFIED POSITIONS	1,463,400	
	(10.00)	
OTHER OPERATING EXPENSES	538,347	
DUAL PARTY RELAY FUNDS	4,165,696	
<b>TOTAL I. OFFICE</b>	<b>6,443,043</b>	
<b>OF EXECUTIVE DIRECTOR</b>	<b>(11.00)</b>	
 <b>II. SUPPORT SERVICES</b>		
UNCLASSIFIED POSITIONS	1,886,161	33,161
	(24.00)	

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**R060-OFFICE OF REGULATORY STAFF**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPERATING EXPENSES	875,000	
<b>TOT II. SUPPORT SERVICES</b>	<b>2,761,161</b>	<b>33,161</b>
	<b>(24.00)</b>	
 <b>III. ORS PROGRAMS</b>		
UNCLASSIFIED POSITIONS	3,080,000	
	<b>(39.00)</b>	
OTHER OPERATING EXPENSES	750,000	
<b>TOTAL III. ORS PROGRAMS</b>	<b>3,830,000</b>	
	<b>(39.00)</b>	
 <b>IV. ENERGY OFFICE</b>		
<b>A. ENERGY PROGRAMS</b>		
UNCLASSIFIED POSITIONS	807,605	
	<b>(13.33)</b>	
OTHER PERSONAL SERVICES	33,360	
OTHER OPERATING EXPENSES	375,331	
ALLOC OTHER ENTITIES	135,000	
<b>TOT A. ENERGY PROGRAMS</b>	<b>1,351,296</b>	
	<b>(13.33)</b>	
 <b>B. RADIOACTIVE WASTE</b>		
UNCLASSIFIED POSITIONS	131,610	
	<b>(4.67)</b>	
OTHER OPERATING EXPENSES	94,924	
<b>TOT B. RADIOACTIVE WASTE</b>	<b>226,534</b>	
	<b>(4.67)</b>	
 <b>TOTAL IV. ENERGY OFFICE</b>	 <b>1,577,830</b>	
	<b>(18.00)</b>	
 <b>V. STATEWIDE BROADBAND OFFICE</b>		
UNCLASSIFIED POSITIONS	940,703	940,703
	<b>(10.00)</b>	<b>(10.00)</b>
OTHER OPERATING EXPENSES	1,771,800	1,771,800
<b>TOTAL V. STATEWIDE</b>	<b>2,712,503</b>	<b>2,712,503</b>
<b>BROADBAND OFFICE</b>	<b>(10.00)</b>	<b>(10.00)</b>



**R060-OFFICE OF REGULATORY STAFF****VI. SANTEE COOPER REGULAT**

UNCLASSIFIED POSITIONS	1,325,000	
	(8.00)	
OTHER OPERATING EXPENSES	675,000	
<b>TOTAL VI. SANTEE</b>	<b>2,000,000</b>	
<b>COOPER REGULATION</b>	<b>(8.00)</b>	

**VII. EMPLOYEE BENEFITS**

EMPLOYER CONTRIBUTIONS	3,387,000	379,758
<b>TOT VII. EMPLOYEE BENEFITS</b>	<b>3,387,000</b>	<b>379,758</b>
<b>TOTAL OFFICE OF</b>	<b>22,711,537</b>	<b>3,125,422</b>
<b>REGULATORY STAFF</b>	<b>(110.00)</b>	<b>(10.00)</b>

**SECTION 74****R080-WORKERS' COMPENSATION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	146,418	146,418
	(1.00)	(1.00)
CLASSIFIED POSITIONS	841,220	49,235
	(22.00)	(1.00)
OTHER PERSONAL SERVICES	41,000	
OTHER OPERATING EXPENSES	5,700,713	3,075,000
<b>TOTAL I. ADMINISTRATION</b>	<b>6,729,351</b>	<b>3,270,653</b>
	<b>(23.00)</b>	<b>(2.00)</b>
<b>II. JUDICIAL</b>		
<b>A. COMMISSIONERS</b>		
CHAIRMAN	177,426	177,426
	(1.00)	(1.00)
COMMISSIONERS	1,033,541	1,033,541
	(6.00)	(6.00)
TAXABLE SUBSISTENCE	70,000	
CLASSIFIED POSITIONS	415,825	415,825
	(7.00)	(7.00)
OTHER OPERATING EXPENSES	230,700	
<b>TOTAL A. COMMISSIONERS</b>	<b>1,927,492</b>	<b>1,626,792</b>
	<b>(14.00)</b>	<b>(14.00)</b>

**R080-WORKERS' COMPENSATION COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>B. MANAGEMENT</b>		
CLASSIFIED POSITIONS	333,833	31,539
	(8.00)	(1.00)
OTHER OPERATING EXPENSES	12,800	
<b>TOTAL B. MANAGEMENT</b>	<b>346,633</b>	<b>31,539</b>
	<b>(8.00)</b>	<b>(1.00)</b>
 <b>TOTAL II. JUDICIAL</b>	 <b>2,274,125</b>	 <b>1,658,331</b>
	<b>(22.00)</b>	<b>(15.00)</b>
 <b>III. INSURANCE &amp; MEDICAL SERVICES</b>		
CLASSIFIED POSITIONS	498,991	39,528
	(9.00)	(1.00)
OTHER PERSONAL SERVICES	22,881	
OTHER OPERATING EXPENSES	54,500	
<b>TOTAL III. INSURANCE &amp; MEDICAL SERVICES</b>	<b>576,372</b>	<b>39,528</b>
	<b>(9.00)</b>	<b>(1.00)</b>
 <b>IV. CLAIMS</b>		
CLASSIFIED POSITIONS	381,333	100,483
	(9.00)	(1.00)
OTHER OPERATING EXPENSES	19,700	
<b>TOTAL IV. CLAIMS</b>	<b>401,033</b>	<b>100,483</b>
	<b>(9.00)</b>	<b>(1.00)</b>
 <b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,566,677	870,718
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>1,566,677</b>	<b>870,718</b>
 <b>TOTAL WORKERS' COMPENSATION COMMISSION</b>	 <b>11,547,558</b>	 <b>5,939,713</b>
	<b>(63.00)</b>	<b>(19.00)</b>

SECTION 75  
R120-STATE ACCIDENT FUND

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	116,829	
	(1.00)	
CLASSIFIED POSITIONS	4,657,678	
	(76.00)	
OTHER OPERATING EXPENSES	4,333,727	
EDUCATIONAL TRAINING	5,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>9,113,234</b>	
	<b>(77.00)</b>	
<b>II. UNINSURED EMPLOYERS FUND</b>		
CLASSIFIED POSITIONS	504,865	
	(11.00)	
OTHER OPERATING EXPENSES	650,645	
<b>TOTAL II. UNINSURED</b>	<b>1,155,510</b>	
<b>EMPLOYERS FUND</b>	<b>(11.00)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,757,319	
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,757,319</b>	
<b>TOTAL STATE ACCIDENT</b>	<b>13,026,063</b>	
<b>FUND</b>	<b>(88.00)</b>	

SECTION 78  
R200-DEPARTMENT OF INSURANCE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
CHIEF INSUR COMMISSIONER	169,305	169,305
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,321,250	1,287,616
	(28.25)	(22.30)
UNCLASSIFIED POSITIONS	260,410	179,361
	(1.50)	(1.50)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**R200-DEPARTMENT OF INSURANCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	194,959	143,642
OTHER OPERATING EXPENSES	1,186,920	394,830
<b>TOT I. ADMINISTRATION</b>	<b>4,132,844</b>	<b>2,174,754</b>
	<b>(30.75)</b>	<b>(24.80)</b>
 <b>II. PROGRAMS AND SERVICES</b>		
<b>A. SOLVENCY</b>		
CLASSIFIED POSITIONS	657,121	189,507
	(16.00)	(1.00)
NEW POSITIONS -	40,000	40,000
ADMIN COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS - ATTORNEY III	90,000	90,000
	(1.00)	(1.00)
NEW POSITIONS - PHARMACIST I	125,000	125,000
	(1.00)	(1.00)
NEW POSITIONS -	100,000	100,000
PROGRAM COORDINATOR I	(2.00)	(2.00)
NEW POSITIONS -	60,000	60,000
PROGRAM COORDINATOR II	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	85,826	2,514
	(0.50)	
OTHER PERSONAL SERVICES	217,042	29,150
OTHER OPERATING EXPENSES	1,369,296	113,257
<b>TOTAL A. SOLVENCY</b>	<b>2,744,285</b>	<b>749,428</b>
	<b>(22.50)</b>	<b>(7.00)</b>
 <b>B. LICENSING</b>		
CLASSIFIED POSITIONS	473,625	209,073
	(11.00)	(4.00)
UNCLASSIFIED POSITIONS	23,234	
	(0.50)	
OTHER PERSONAL SERVICES	56,371	297
OTHER OPERATING EXPENSES	329,884	4,981
<b>TOTAL B. LICENSING</b>	<b>883,114</b>	<b>214,351</b>
	<b>(11.50)</b>	<b>(4.00)</b>

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>C. TAXATION</b>		
CLASSIFIED POSITIONS	250,651	94,636
	(3.00)	(0.50)
OTHER PERSONAL SERVICES	15,852	15,852
OTHER OPERATING EXPENSES	175,467	8,740
<b>TOTAL C. TAXATION</b>	<b>441,970</b>	<b>119,228</b>
	<b>(3.00)</b>	<b>(0.50)</b>
<b>D. CONSUMER SRVCS/COMPLAI</b>		
CLASSIFIED POSITIONS	476,158	339,155
	(9.00)	(2.00)
UNCLASSIFIED POSITIONS	82,137	28,366
	(0.50)	(0.50)
OTHER PERSONAL SERVICES	46,954	29,728
OTHER OPERATING EXPENSES	164,107	28,907
<b>TOTAL D. CONSUMER</b>	<b>769,356</b>	<b>426,156</b>
<b>SERVICES/COMPLAINTS</b>	<b>(9.50)</b>	<b>(2.50)</b>
<b>E. POLICY FORMS AND RATES</b>		
CLASSIFIED POSITIONS	1,149,864	799,864
	(14.00)	(6.00)
UNCLASSIFIED POSITIONS	176,574	85,574
	(0.50)	(0.50)
OTHER PERSONAL SERVICES	5,564	5,564
OTHER OPERATING EXPENSES	338,439	101,671
<b>TOTAL E. POLICY</b>	<b>1,670,441</b>	<b>992,673</b>
<b>FORMS AND RATES</b>	<b>(14.50)</b>	<b>(6.50)</b>
<b>F. LOSS MITIGATION</b>		
CLASSIFIED POSITIONS	131,637	
	(2.75)	
OTHER PERSONAL SERVICES	72,363	
OTHER OPERATING EXPENSES	2,837,254	
<b>TOTAL F. LOSS MITIGATION</b>	<b>3,041,254</b>	
	<b>(2.75)</b>	
<b>G. UNINSURED MOTORISTS</b>		
ALLOC PRIVATE SECTOR	2,155,000	
<b>TOT G. UNINSURED MOTOR</b>	<b>2,155,000</b>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**R200-DEPARTMENT OF INSURANCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>H. CAPTIVES</b>		
CLASSIFIED POSITIONS	665,913	
	(8.00)	
UNCLASSIFIED POSITIONS	67,002	
	(0.50)	
OTHER PERSONAL SERVICES	169,085	
OTHER OPERATING EXPENSES	1,249,655	
<b>TOTAL H. CAPTIVES</b>	<b>2,151,655</b>	
	<b>(8.50)</b>	
<b>I. FRAUD</b>		
CLASSIFIED POSITIONS	656,654	596,654
	(9.00)	(8.00)
OTHER OPERATING EXPENSES	1,232,000	910,000
<b>TOTAL I. FRAUD</b>	<b>1,888,654</b>	<b>1,506,654</b>
	<b>(9.00)</b>	<b>(8.00)</b>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>15,745,728</b>	<b>4,008,489</b>
	<b>(81.25)</b>	<b>(28.50)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,681,899	1,546,474
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,681,899</b>	<b>1,546,474</b>
<b>TOTAL DEPARTMENT OF INSURANCE</b>	<b>22,560,471</b>	<b>7,729,717</b>
	<b>(112.00)</b>	<b>(53.30)</b>

**SECTION 79**

**R230-STATE BOARD OF FINANCIAL INSTITUTIONS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
OTHER PERSONAL SERVICES	3,500	
OTHER OPERATING EXPENSES	57,500	
<b>TOTAL I. ADMINISTRATION</b>	<b>61,000</b>	
<b>II. BANKING EXAMINERS</b>		
COMMISSIONER OF BANKING	156,582	
	(1.00)	

**R230-STATE BOARD OF FINANCIAL INSTITUTIONS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	1,754,418	
	(21.00)	
OTHER OPERATING EXPENSES	593,000	
<b>TOTAL II. BANKING</b>	<b>2,504,000</b>	
<b>EXAMINERS</b>	<b>(22.00)</b>	
<b>III. CONSUMER FINANCE</b>		
DIRECTOR	125,358	
	(1.00)	
CLASSIFIED POSITIONS	1,964,374	
	(33.00)	
OTHER PERSONAL SERVICES	2,600	
OTHER OPERATING EXPENSES	630,073	
<b>TOT III. CONSUMER FINANCE</b>	<b>2,722,405</b>	
	<b>(34.00)</b>	
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,683,000	
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>1,683,000</b>	
<b>TOTAL STATE BOARD</b>	<b>6,970,405</b>	
<b>OF FINANCIAL INSTITUTIONS</b>	<b>(56.00)</b>	

**SECTION 80**  
**R280-DEPARTMENT OF CONSUMER AFFAIRS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
ADMINISTRATOR	137,435	137,435
	(1.00)	(1.00)
CLASSIFIED POSITIONS	289,930	51,433
	(5.00)	(1.00)
OTHER PERSONAL SERVICES	20,000	
OTHER OPERATING EXPENSES	150,000	150,000
<b>TOTAL I. ADMINISTRATION</b>	<b>597,365</b>	<b>338,868</b>
	<b>(6.00)</b>	<b>(2.00)</b>

**R280-DEPARTMENT OF CONSUMER AFFAIRS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. LEGAL</b>		
CLASSIFIED POSITIONS	1,419,724	285,013
	(23.00)	(6.00)
NEW POSITIONS -	52,500	52,500
INVESTIGATOR II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	31,150	5,000
OTHER OPERATING EXPENSES	319,670	114,670
<b>TOTAL II. LEGAL</b>	<b>1,823,044</b>	<b>457,183</b>
	<b>(24.00)</b>	<b>(7.00)</b>
<b>III. CONSUMER SERVICES</b>		
CLASSIFIED POSITIONS	313,371	56,370
	(6.00)	(1.00)
OTHER PERSONAL SERVICES	35,000	
OTHER OPERATING EXPENSES	50,000	50,000
<b>TOT III. CONSUMER SERVICES</b>	<b>398,371</b>	<b>106,370</b>
	<b>(6.00)</b>	<b>(1.00)</b>
<b>IV. CONSUMER ADVOCACY</b>		
CLASSIFIED POSITIONS	262,590	262,590
	(4.00)	(4.00)
OTHER OPERATING EXPENSES	260,000	260,000
<b>TOT IV. CONSUMER ADVOC</b>	<b>522,590</b>	<b>522,590</b>
	<b>(4.00)</b>	<b>(4.00)</b>
<b>V. PUBLIC INFO &amp; EDUCATION</b>		
CLASSIFIED POSITIONS	151,667	151,667
	(3.00)	(3.00)
NEW POSITIONS - PUBLIC	47,250	47,250
INFORMATION COORDINATOR II	(1.00)	(1.00)
OTHER OPERATING EXPENSES	50,000	50,000
<b>TOTAL V. PUBLIC</b>	<b>248,917</b>	<b>248,917</b>
<b>INFORMATION &amp; EDUCATION</b>	<b>(4.00)</b>	<b>(4.00)</b>
<b>VI. ID THEFT UNIT</b>		
CLASSIFIED POSITIONS	122,579	122,579
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	45,000	45,000
<b>TOTAL VI. ID THEFT UNIT</b>	<b>167,579</b>	<b>167,579</b>
	<b>(3.00)</b>	<b>(3.00)</b>



**R280-DEPARTMENT OF CONSUMER AFFAIRS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>VII. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,230,489	494,256
<b>TOT VII. EMPLOYEE BENEFITS</b>	<b>1,230,489</b>	<b>494,256</b>
<b>TOTAL DEPARTMENT OF CONSUMER AFFAIRS</b>	<b>4,988,355 (47.00)</b>	<b>2,335,763 (21.00)</b>

**SECTION 81  
R360-DEPARTMENT OF LABOR, LICENSING  
& REGULATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	190,000	
	(1.00)	
CLASSIFIED POSITIONS	4,931,287	
	(79.09)	
NEW POSITIONS -	145,000	
APPLICATION DEVELOPER II	(2.00)	
OTHER PERSONAL SERVICES	500,000	
OTHER OPERATING EXPENSES	1,505,464	
<b>TOTAL I. ADMINISTRATION</b>	<b>7,271,751 (82.09)</b>	
<b>II. PROGRAMS &amp; SERVICES</b>		
<b>A. OSHA VOLUNTARY PROGRAMS</b>		
CLASSIFIED POSITIONS	833,829	66,314
	(18.98)	(6.26)
OTHER OPERATING EXPENSES	476,354	40,000
<b>TOTAL A. OSHA VOLUNTARY PROGRAMS</b>	<b>1,310,183 (18.98)</b>	<b>106,314 (6.26)</b>
<b>B. OCCUPATIONAL SAFETY &amp; HEALTH</b>		
CLASSIFIED POSITIONS	3,110,124	1,699,033
	(52.44)	(26.56)
OTHER PERSONAL SERVICES	78,397	74,302
OTHER OPERATING EXPENSES	1,629,139	412,652

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**R360-DEPARTMENT OF LABOR, LICENSING**  
**& REGULATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>TOTAL B. OCCUPATIONAL SAFETY &amp; HEALTH</b>	<b>4,817,660</b> <b>(52.44)</b>	<b>2,185,987</b> <b>(26.56)</b>
 <b>C. FIRE ACADEMY</b>		
CLASSIFIED POSITIONS	3,170,770 (42.76)	
NEW POSITIONS - FOOD SERVICE SPECIALIST III	35,000 (1.00)	
NEW POSITIONS - PROGRAM COORDINATOR I	165,000 (3.00)	
NEW POSITIONS - PROGRAM COORDINATOR II	65,000 (1.00)	
OTHER PERSONAL SERVICES	1,789,100	
OTHER OPERATING EXPENSES	4,438,978	
<b>TOTAL C. FIRE ACADEMY</b>	<b>9,663,848</b> <b>(47.76)</b>	
 <b>D. OFFICE OF STATE FIRE MARSHAL</b>		
CLASSIFIED POSITIONS	2,473,655 (35.96)	167,073
NEW POSITIONS - GRANTS ADMINISTRATOR I	78,000 (1.00)	
OTHER PERSONAL SERVICES	480,622	175,000
OTHER OPERATING EXPENSES	9,268,200	4,224,169
CANCER INSURANCE	3,500,000	3,500,000
<b>TOTAL D. OFFICE OF STATE FIRE MARSHAL</b>	<b>15,800,477</b> <b>(36.96)</b>	<b>8,066,242</b>
 <b>E. ELEVATORS &amp; AMUSEMENT RIDES</b>		
CLASSIFIED POSITIONS	778,463 (8.55)	
OTHER OPERATING EXPENSES	229,068	
<b>TOTAL E. ELEVATORS &amp; AMUSEMENT RIDES</b>	<b>1,007,531</b> <b>(8.55)</b>	

**R360-DEPARTMENT OF LABOR, LICENSING  
& REGULATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>F. PROF &amp; OCCUPATIONAL LICENSING</b>		
CLASSIFIED POSITIONS	9,826,868	
	(208.72)	
UNCLASSIFIED POSITIONS	97,618	
	(1.00)	
OTHER PERSONAL SERVICES	411,514	
OTHER OPERATING EXPENSES	5,777,732	
RESEARCH AND EDUCATION	200,000	
<b>TOTAL F. PROF &amp; OCCUPATIONAL LICENSING</b>	<b>16,313,732</b>	
	<b>(209.72)</b>	
<b>G. LABOR SERVICES</b>		
OTHER OPERATING EXPENSES	85,000	
<b>TOTAL G. LABOR SERVICES</b>	<b>85,000</b>	
<b>H. BUILDING CODES</b>		
CLASSIFIED POSITIONS	481,238	
	(12.56)	
OTHER OPERATING EXPENSES	343,869	
<b>TOTAL H. BUILDING CODES</b>	<b>825,107</b>	
	<b>(12.56)</b>	
<b>TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>49,823,538</b>	<b>10,358,543</b>
	<b>(386.97)</b>	<b>(32.82)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	12,795,110	962,352
<b>TOT III. EMPLOY BENEFITS</b>	<b>12,795,110</b>	<b>962,352</b>
<b>TOTAL DPTMNT OF LABOR, LICENSING &amp; REGULATION</b>	<b>69,890,399</b>	<b>11,320,895</b>
	<b>(469.06)</b>	<b>(32.82)</b>

**SECTION 82**  
**R400-DEPARTMENT OF MOTOR VEHICLES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	149,230	149,230
	(1.00)	(1.00)
CLASSIFIED POSITIONS	7,282,664	7,282,664
	(126.00)	(126.00)
UNCLASSIFIED POSITIONS	404,994	404,994
	(3.00)	(3.00)
OTHER PERSONAL SERVICES	85,174	85,174
OTHER OPERATING EXPENSES	4,575,642	2,269,918
<b>TOTAL I. ADMINISTRATION</b>	<b>12,497,704</b>	<b>10,191,980</b>
	<b>(130.00)</b>	<b>(130.00)</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. CUSTOMER SRVC CENTERS</b>		
CLASSIFIED POSITIONS	32,263,479	32,263,479
	(801.00)	(801.00)
UNCLASSIFIED POSITIONS	132,156	132,156
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,476,149	1,476,149
OTHER OPERATING EXPENSES	13,623,340	8,973,340
<b>TOTAL A. CUSTOMER</b>	<b>47,495,124</b>	<b>42,845,124</b>
<b>SERVICE CENTERS</b>	<b>(802.00)</b>	<b>(802.00)</b>
<b>B. DRIVER SERVICES</b>		
CLASSIFIED POSITIONS	4,345,961	4,345,961
	(121.00)	(121.00)
UNCLASSIFIED POSITIONS	132,156	132,156
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	50,606	50,606
OTHER OPERATING EXPENSES	2,694,838	2,583,213
<b>TOTAL B. DRIVER SERVICES</b>	<b>7,223,561</b>	<b>7,111,936</b>
	<b>(122.00)</b>	<b>(122.00)</b>
<b>C. VEHICLE SERVICES</b>		
CLASSIFIED POSITIONS	5,466,083	5,466,083
	(199.00)	(199.00)

**R400-DEPARTMENT OF MOTOR VEHICLES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	132,156	132,156
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	331,037	331,037
OTHER OPERATING EXPENSES	1,803,224	1,801,224
PLATE REPLACEMENT	7,500,000	
<b>TOTAL C. VEHICLE SERVICES</b>	<b>15,232,500</b>	<b>7,730,500</b>
	<b>(200.00)</b>	<b>(200.00)</b>
 <b>D. INSPECTOR GENERAL</b>		
CLASSIFIED POSITIONS	2,902,392	2,902,392
	(66.00)	(66.00)
UNCLASSIFIED POSITIONS	132,156	132,156
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	28,500	28,500
OTHER OPERATING EXPENSES	884,458	822,557
FACIAL RECOGNITION PROGRAM	245,000	245,000
<b>TOTAL D. INSPECTOR GENERAL</b>	<b>4,192,506</b>	<b>4,130,605</b>
	<b>(67.00)</b>	<b>(67.00)</b>
 <b>E. TECHNOLOGY &amp; PROGRAM DEVELOPMENT</b>		
CLASSIFIED POSITIONS	4,684,534	4,684,534
	(59.00)	(59.00)
OTHER PERSONAL SERVICES	50,000	50,000
OTHER OPERATING EXPENSES	14,182,212	12,365,866
TECHNOLOGY MODERNIZATION	1,000,000	
<b>TOTAL E. TECHNOLOGY &amp; PROGRAM DEVELOPMENT</b>	<b>19,916,746</b>	<b>17,100,400</b>
	<b>(59.00)</b>	<b>(59.00)</b>
 <b>F. MOTOR CARRIER SERVICES</b>		
CLASSIFIED POSITIONS	1,229,578	1,229,578
	(12.00)	(12.00)
UNCLASSIFIED POSITIONS	132,156	132,156
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	577,160	577,160
<b>TOTAL F. MOTOR CARRIER SERVICES</b>	<b>1,938,894</b>	<b>1,938,894</b>
	<b>(13.00)</b>	<b>(13.00)</b>

**R400-DEPARTMENT OF MOTOR VEHICLES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>95,999,331 (1,263.00)</b>	<b>80,857,459 (1,263.00)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	27,502,394	27,502,394
<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>27,502,394</b>	<b>27,502,394</b>
<b>TOTAL DEPARTMENT OF MOTOR VEHICLES</b>	<b>135,999,429 (1,393.00)</b>	<b>118,551,833 (1,393.00)</b>

**SECTION 83**  
**R600-DEPARTMENT OF EMPLOYMENT  
AND WORKFORCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	206,000 (1.00)	
CLASSIFIED POSITIONS	5,641,246 (140.60)	
UNCLASSIFIED POSITIONS	214,480 (1.00)	
OTHER OPERATING EXPENSES	8,280,977	
<b>TOTAL I. ADMINISTRATION</b>	<b>14,342,703 (142.60)</b>	
<b>II. EMPLOYMENT SERVICE</b>		
CLASSIFIED POSITIONS	10,501,252 (138.40)	566,308 (2.00)
UNCLASSIFIED POSITIONS	31,928 (0.33)	
OTHER PERSONAL SERVICES	1,937,188	
OTHER OPERATING EXPENSES	17,062,372	422,000
ALLOC OTHER STATE AGENCIES	50,000	
<b>TOT II. EMPLOYMENT SRVC</b>	<b>29,582,740 (138.73)</b>	<b>988,308 (2.00)</b>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**R600-DEPARTMENT OF EMPLOYMENT**  
**AND WORKFORCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>III. UNEMPLOYMENT INSURANCE</b>		
CLASSIFIED POSITIONS	17,299,422	
	(362.58)	
NEW POSITIONS - ATTORNEY IV	95,327	95,327
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	492,972	
	(1.34)	
OTHER PERSONAL SERVICES	5,448,781	
OTHER OPERATING EXPENSES	28,720,562	976,793
<b>TOTAL III. UNEMPLOYMENT INSURANCE</b>	<b>52,057,064</b>	<b>1,072,120</b>
	<b>(364.92)</b>	<b>(1.00)</b>
<b>IV. WORKFORCE INVESTMENT ACT</b>		
CLASSIFIED POSITIONS	1,271,712	
	(18.14)	
UNCLASSIFIED POSITIONS	45,128	
	(0.33)	
OTHER PERSONAL SERVICES	198,198	
OTHER OPERATING EXPENSES	1,056,964	
ALLOC COUNTIES - RESTRICTED	4,657,226	
ALLOC SCHOOL DIST	29,193	
ALLOCATIONS TO PLANNING DISTRICTS	36,325,861	
<b>TOTAL IV. WORKFORCE INVESTMENT ACT</b>	<b>43,584,282</b>	
	<b>(18.47)</b>	
<b>V. TRADE ADJUSTMENT ASSISTANCE</b>		
CLASSIFIED POSITIONS	1,270,751	
	(75.05)	
UNCLASSIFIED POSITIONS	38,846	
OTHER PERSONAL SERVICES	41,045	
OTHER OPERATING EXPENSES	499,545	
ALLOC PRIVATE SECTOR	8,673,813	
<b>TOTAL V. TRADE ADJUSTMENT ASSISTANCE</b>	<b>10,524,000</b>	
	<b>(75.05)</b>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**R600-DEPARTMENT OF EMPLOYMENT**  
**AND WORKFORCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>VI. APPEALS</b>		
CLASSIFIED POSITIONS	1,452,668	190,397
	(39.10)	(1.60)
UNCLASSIFIED POSITIONS	697,059	323,994
	(4.00)	(3.00)
OTHER PERSONAL SERVICES	372,584	
OTHER OPERATING EXPENSES	696,688	88,173
<b>TOTAL VI. APPEALS</b>	<b>3,218,999</b>	<b>602,564</b>
	<b>(43.10)</b>	<b>(4.60)</b>
<b>VII. COORDINATED</b>		
<b>WORKFORCE DEVELOPMENT</b>		
CLASSIFIED POSITIONS	2,277,355	2,277,355
	(34.00)	(34.00)
UNCLASSIFIED POSITIONS	116,671	116,671
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	778,643	778,643
<b>TOTAL VII. COORDINATED</b>	<b>3,172,669</b>	<b>3,172,669</b>
<b>WORKFORCE DEVELOPMENT</b>	<b>(35.00)</b>	<b>(35.00)</b>
<b>VIII. REGIONAL WORKFORCE</b>		
<b>ADVISORS</b>		
CLASSIFIED POSITIONS	220,000	220,000
	(14.00)	(2.00)
OTHER PERSONAL SERVICES	5,000	5,000
OTHER OPERATING EXPENSES	575,000	375,000
ALLOC OTHER ENTITIES	550,000	
<b>TOTAL VIII. REGIONAL</b>	<b>1,350,000</b>	<b>600,000</b>
<b>WORKFORCE ADVISORS</b>	<b>(14.00)</b>	<b>(2.00)</b>
<b>IX. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	18,086,509	1,727,573
<b>TOT IX. EMPLOYEE BENEFITS</b>	<b>18,086,509</b>	<b>1,727,573</b>
<b>TOTAL DEPARTMENT OF</b>	<b>175,918,966</b>	<b>8,163,234</b>
<b>EMPLOY AND WORKFORCE</b>	<b>(831.87)</b>	<b>(44.60)</b>



SECTION 84  
U120-DEPARTMENT OF TRANSPORTATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
<b>A. GENERAL</b>		
EXECUTIVE DIRECTOR	309,920	
	(1.00)	
CLASSIFIED POSITIONS	21,531,257	
	(307.00)	
UNCLASSIFIED POSITIONS	500,000	
	(2.00)	
OTHER PERSONAL SERVICES	229,240	
OTHER OPERATING EXPENSES	48,930,458	
<b>TOTAL A. GENERAL</b>	<b>71,500,875</b>	
	<b>(310.00)</b>	
<b>B. LAND &amp; BUILDINGS</b>		
OTHER OPERATING EXPENSES	2,000,000	
PERMANENT IMPROVEMENTS	1,000,000	
<b>TOTAL B. LAND &amp; BUILDINGS</b>	<b>3,000,000</b>	
<b>TOTAL I. ADMINISTRATION</b>	<b>74,500,875</b>	
	<b>(310.00)</b>	
<b>II. HIGHWAY ENGINEERING</b>		
<b>A. ENGR-ADMIN &amp; PROJ MGMT</b>		
CLASSIFIED POSITIONS	84,722,195	
	(1,299.00)	
UNCLASSIFIED POSITIONS	250,000	
	(1.00)	
OTHER PERSONAL SERVICES	1,911,061	
OTHER OPERATING EXPENSES	16,829,642	
<b>TOTAL A. ENGR-ADMIN</b>	<b>103,712,898</b>	
<b>&amp; PROJ MGMT</b>	<b>(1,300.00)</b>	
<b>B. ENGINEERING -</b>		
<b>CONSTRUCTION</b>		
OTHER OPERATING OTHER	35,777,581	7,413,399
PERM IMPR ENHANCEMENTS	39,427,166	6,123,755

**U120-DEPARTMENT OF TRANSPORTATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
PERM IMPR OPERATIONAL & SAFETY IMPROVEMENTS	448,664,201	32,289,976
PERM IMPR REHABILITATION & RESURFACING	733,647,828	14,647,828
PERM IMPR WIDENINGS & NEW LOCATIONS	462,433,773	36,502,144
PERM IMPRO BRIDGES	261,787,571	23,022,898
SIB ONE CENT EQUIVALENT	28,383,516	
<b>TOTAL B. ENGINEERING - CONSTRUCTION</b>	<b>2,010,121,636</b>	<b>120,000,000</b>
 <b>C. HIGHWAY MAINTENANCE</b>		
CLASSIFIED POSITIONS	137,474,548	
	(2,826.96)	
OTHER PERSONAL SERVICES	8,000,000	
OTHER OPERATING EXPENSES	187,128,000	3,000,000
<b>TOTAL C. HIGHWAY MAINTENANCE</b>	<b>332,602,548</b>	<b>3,000,000</b>
	(2,826.96)	
 <b>TOTAL II. HIGHWAY ENGINEERING</b>	 <b>2,446,437,082</b>	 <b>123,000,000</b>
	(4,126.96)	
 <b>III. NON-FEDERAL AID - HIGHWAY FUND</b>		
OTHER OPERATING OTHER	54,587,000	
<b>TOTAL III. NON-FEDERAL AID - HIGHWAY FUND</b>	<b>54,587,000</b>	
 <b>IV. MASS TRANSIT</b>		
CLASSIFIED POSITIONS	5,570,966	
	(68.00)	
UNCLASSIFIED POSITIONS	171,023	
	(1.00)	
OTHER PERSONAL SERVICES	34,405	
OTHER OPERATING EXPENSES	900,000	
ALLOC MUNICIPALITIES - RESTRICTED	3,000,000	
ALLOC OTHER ENTITIES	32,132,577	

## U120-DEPARTMENT OF TRANSPORTATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AID TO OTHER ENTITIES	57,270	57,270
<b>TOTAL IV. MASS TRANSIT</b>	<b>41,866,241</b>	<b>57,270</b>
	<b>(69.00)</b>	
<b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	120,452,275	
<b>TOT V. EMPLY BENEFITS</b>	<b>120,452,275</b>	
<b>TOTAL DEPARTMENT</b>	<b>2,737,843,473</b>	<b>123,057,270</b>
<b>OF TRANSPORTATION</b>	<b>(4,505.96)</b>	

## SECTION 85

## U150-INFRASTRUCTURE BANK BOARD

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
CLASSIFIED POSITIONS	515,000	
	(6.00)	
OTHER PERSONAL SERVICES	25,000	
OTHER OPERATING EXPENSES	394,870	
TRANSPORTATION INFRASTRU	125,090,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>126,024,870</b>	
	<b>(6.00)</b>	
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	215,000	
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>215,000</b>	
<b>TOTAL INFRASTRUCTURE</b>	<b>126,239,870</b>	
<b>BANK BOARD</b>	<b>(6.00)</b>	

**SECTION 86**  
**U200-COUNTY TRANSPORTATION FUNDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. COUNTY TRANSPORTATION FUNDS</b>		
OTHER OPERATING EXPENSES	1,000,000	
PERMANENT IMPROVEMENTS	30,000,000	
ALLOC MUNICIPALITIES	1,000,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	127,562,513	
<b>TOTAL I. COUNTY TRANSPORTATION FUNDS</b>	<b>159,562,513</b>	
<b>TOTAL COUNTY TRANSPORTATION FUNDS</b>	<b>159,562,513</b>	

**SECTION 87**  
**U300-DIVISION OF AERONAUTICS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
CLASSIFIED POSITIONS	1,038,602	888,602
	(13.00)	(10.80)
UNCLASSIFIED POSITIONS	115,000	115,000
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	115,000	100,000
OTHER OPERATING EXPENSES	4,870,937	593,598
ALLOC MUNICIPALITIES	1,545,000	
- RESTRICTED		
ALLOC CNTIES - RESTRICTED	12,041,528	500,000
ALLOC OTHER ENTITIES	400,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>20,126,067</b>	<b>2,197,200</b>
	<b>(14.00)</b>	<b>(11.80)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	411,564	361,564
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>411,564</b>	<b>361,564</b>
<b>TOTAL DIVISION OF AERONAUTICS</b>	<b>20,537,631</b>	<b>2,558,764</b>
	<b>(14.00)</b>	<b>(11.80)</b>

SECTION 91A  
A010-LEG DEPT - THE SENATE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
SENATORS @ \$10,400	478,400	478,400
	(46.00)	(46.00)
PRESIDENT OF THE SENATE	11,000	11,000
UNCLASSIFIED POSITIONS	11,225,389	11,225,389
	(142.00)	(142.00)
OTHER OPERATING EXPENSES	5,912,784	5,912,784
JOINT CITIZENS & LEG	475,000	
COMM ON CHILDREN		
<b>TOTAL I. ADMINISTRATION</b>	<b>18,102,573</b>	<b>17,627,573</b>
	<b>(188.00)</b>	<b>(188.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	6,374,458	6,374,458
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>6,374,458</b>	<b>6,374,458</b>
<b>TOT LEG DEPT - THE SENATE</b>	<b>24,477,031</b>	<b>24,002,031</b>
	<b>(188.00)</b>	<b>(188.00)</b>

SECTION 91B  
A050-LEG DEPT - HOUSE OF REPRESENTATIVES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
THE SPEAKER	11,000	11,000
SPEAKER PRO TEMPORE	3,600	3,600
REPRESENTATIVES @ \$10,400	1,289,600	1,289,600
	(124.00)	(124.00)
UNCLASSIFIED POSITIONS	6,160,652	6,160,652
	(127.00)	(127.00)
OTHER OPERATING EXPENSES	14,552,627	14,552,627
<b>TOTAL I. ADMINISTRATION</b>	<b>22,017,479</b>	<b>22,017,479</b>
	<b>(251.00)</b>	<b>(251.00)</b>

## A050-LEG DEPT - HOUSE OF REPRESENTATIVES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	6,312,245	6,312,245
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>6,312,245</b>	<b>6,312,245</b>
<b>TOTAL LEG DEPT - HOUSE OF REPRESENTATIVES</b>	<b>28,329,724</b> <b>(251.00)</b>	<b>28,329,724</b> <b>(251.00)</b>

**SECTION 91C**  
**A150-LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
UNCLASS LEG MISC (P)	2,881,724	2,881,724
	(39.00)	(39.00)
CODE COMMMISIONER & DIRECTOR (P)	205,955	205,955
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	150,000	150,000
	(2.00)	(2.00)
NEW POSITIONS - PROGRAM MANAGER II	120,000	120,000
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	1,753,797	1,753,797
CODE SUPPLEMENTS	450,000	150,000
<b>TOTAL I. ADMINISTRATION</b>	<b>5,561,476</b> <b>(43.00)</b>	<b>5,261,476</b> <b>(43.00)</b>
<b>II. DEVELOP/PRINT STATE REGISTER</b>		
UNCLASS LEG MISC (P)	96,626	96,626
	(1.00)	(1.00)
<b>TOTAL II. DEVELOP/PRINT STATE REGISTER</b>	<b>96,626</b> <b>(1.00)</b>	<b>96,626</b> <b>(1.00)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,523,448	1,523,448
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>1,523,448</b>	<b>1,523,448</b>
<b>TOT LEG DEPT - CODIFICA OF LAWS &amp; LEGIS COUNCIL</b>	<b>7,181,550</b> <b>(44.00)</b>	<b>6,881,550</b> <b>(44.00)</b>

SECTION 91D  
A170-LEG DEPT - LEGISLATIVE SERVICES AGENCY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
UNCLASS LEG MISC -	3,578,254	3,578,254
PRNT & ITR (P)	(39.00)	(39.00)
DIRECTOR (P)	133,278	133,278
	(1.00)	(1.00)
UNCLASS - TEMP - LEGIS PRINT	80,000	80,000
OTHER OPERATING EXPENSES	6,451,697	6,451,697
<b>TOTAL I. ADMINISTRATION</b>	<b>10,243,229</b>	<b>10,243,229</b>
	<b>(40.00)</b>	<b>(40.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,402,673	1,402,673
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>1,402,673</b>	<b>1,402,673</b>
<b>TOTAL LEG DEPT -</b>	<b>11,645,902</b>	<b>11,645,902</b>
<b>LEGISLATIVE SRVCS AGENCY</b>	<b>(40.00)</b>	<b>(40.00)</b>

SECTION 91E  
A200-LEG DEPT - LEGISLATIVE AUDIT COUNCIL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR (P)	145,600	145,600
	(1.00)	(1.00)
UNCLASSIFIED LEGISLATIVE MISC	1,812,183	1,492,183
- LAC (P)	(25.00)	(25.00)
OTHER PERSONAL SERVICES	71,225	71,225
OTHER OPERATING EXPENSES	152,000	152,000
<b>TOTAL I. ADMINISTRATION</b>	<b>2,181,008</b>	<b>1,861,008</b>
	<b>(26.00)</b>	<b>(26.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	621,915	541,915
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>621,915</b>	<b>541,915</b>
<b>TOTAL LEG DEPT -</b>	<b>2,802,923</b>	<b>2,402,923</b>
<b>LEGISLATIVE AUDIT COUNCIL</b>	<b>(26.00)</b>	<b>(26.00)</b>

**SECTION 92A  
D050-GOVERNOR'S OFFICE - EXECUTIVE  
CONTROL OF STATE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
GOVERNOR	106,078	106,078
	(1.00)	(1.00)
LIEUTENANT GOVERNOR	46,545	46,545
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	2,300,129	2,300,129
	(28.00)	(28.00)
OTHER PERSONAL SERVICES	60,000	60,000
OTHER OPERATING EXPENSES	1,200,000	1,200,000
<b>TOTAL I. ADMINISTRATION</b>	<b>3,712,752</b>	<b>3,712,752</b>
	<b>(30.00)</b>	<b>(30.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	858,312	858,312
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>858,312</b>	<b>858,312</b>
<b>TOT GOVERNOR'S OFFICE - EXEC CONTROL OF STATE</b>	<b>4,571,064</b>	<b>4,571,064</b>
	<b>(30.00)</b>	<b>(30.00)</b>

**SECTION 92C  
D200-GOVERNOR'S OFFICE - MANSION AND GROUNDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
CLASSIFIED POSITIONS	70,696	60,696
	(2.00)	(1.00)
UNCLASSIFIED POSITIONS	180,354	130,354
	(7.00)	(3.50)
OTHER PERSONAL SERVICES	23,260	23,260
OTHER OPERATING EXPENSES	393,284	260,867
<b>TOTAL I. ADMINISTRATION</b>	<b>667,594</b>	<b>475,177</b>
	<b>(9.00)</b>	<b>(4.50)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	104,000	96,417



**D200-GOVERNOR'S OFFICE - MANSION AND GROUNDS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>104,000</b>	<b>96,417</b>
<b>TOTAL GOVERNOR'S OFFICE - MANSION AND GROUNDS</b>	<b>771,594 (9.00)</b>	<b>571,594 (4.50)</b>

**SECTION 92D  
D300-OFFICE OF RESILIENCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	140,400	140,400
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,186,598	1,186,598
	(16.00)	(12.00)
NEW POSITIONS -	53,957	53,957
ACCTNT/FISCAL ANALYST	(1.00)	(1.00)
NEW POSITIONS -	64,885	64,885
ACCTNT/FISCAL ANALYST II	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
ACCNTNG/FISCAL MANAGER I	(1.00)	(1.00)
NEW POSITIONS -	45,760	45,760
ADMINISTRATIVE ASSISTANT	(1.00)	(1.00)
NEW POSITIONS -	94,514	94,514
ADMIN COORDINATOR I	(2.00)	(2.00)
NEW POSITIONS -	53,957	53,957
ADMIN COORDINATOR II	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
ATTORNEY III	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
DATA COORDINATION MANAGER	(1.00)	(1.00)
NEW POSITIONS -	64,885	64,885
DATA COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -	53,957	53,957
DATA PLANNER	(1.00)	(1.00)
NEW POSITIONS -	115,986	115,986
DIRECTOR	(1.00)	(1.00)
NEW POSITIONS -	63,000	63,000
ENGINEER/ASSOCI ENGINEER II	(1.00)	(1.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**D300-OFFICE OF RESILIENCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
NEW POSITIONS -	78,343	78,343
ENGINEER/ASSOCI ENGINEER III	(1.00)	(1.00)
NEW POSITIONS -	64,885	64,885
GRANTS COORDINATOR I	(1.00)	(1.00)
NEW POSITIONS -	106,096	106,096
INSPECTOR III	(2.00)	(2.00)
NEW POSITIONS -	68,250	68,250
IT MANAGER I	(1.00)	(1.00)
NEW POSITIONS -	53,957	53,957
IT SPECIALIST	(1.00)	(1.00)
NEW POSITIONS -	64,885	64,885
LEGISLATIVE LIAISON	(1.00)	(1.00)
NEW POSITIONS -	53,957	53,957
PROFESSIONAL AUDITOR	(1.00)	(1.00)
NEW POSITIONS -	186,257	186,257
PROGRAM COORDINATOR I	(3.00)	(3.00)
NEW POSITIONS -	65,949	65,949
PROGRAM COORDINATOR II	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
PROGRAM MANAGER I	(1.00)	(1.00)
NEW POSITIONS - PUBLIC	53,957	53,957
INFORMATION COORDINATOR II	(1.00)	(1.00)
NEW POSITIONS - RESEARCH	53,957	53,957
AND PLANNING ADMINISTRATOR	(1.00)	(1.00)
NEW POSITIONS -	64,885	64,885
SENIOR AUDITOR	(1.00)	(1.00)
NEW POSITIONS -	519,080	519,080
WATERSHED COORDINATOR	(7.00)	(7.00)
OTHER OPERATING EXPENSES	1,031,454	1,031,454
<b>TOTAL I. ADMINISTRATION</b>	<b>4,717,183</b>	<b>4,717,183</b>
	<b>(53.00)</b>	<b>(49.00)</b>
 <b>II. PROGRAMS &amp; SERVICES</b>		
<b>A. RESILIENCE</b>		
CLASSIFIED POSITIONS	236,125	
	(5.00)	

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL A. RESILIENCE</b>	<b>236,125</b>	
	<b>(5.00)</b>	
<b>B. DISASTER RECOVERY</b>		
CLASSIFIED POSITIONS	560,000	
	(10.00)	
OTHER PERSONAL SERVICES	2,340,000	
OTHER OPERATING EXPENSES	144,465,000	
ALLOC CNTIES - RESTRICTED	1,500,000	
<b>TOT B. DISASTER RECOVERY</b>	<b>148,865,000</b>	
	<b>(10.00)</b>	
<b>TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>149,101,125</b>	
	<b>(15.00)</b>	
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,273,929	2,026,770
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>3,273,929</b>	<b>2,026,770</b>
<b>TOTAL OFFICE OF RESILIENCE</b>	<b>157,092,237</b>	<b>6,743,953</b>
	<b>(68.00)</b>	<b>(49.00)</b>

**SECTION 93**  
**D500-DEPARTMENT OF ADMINISTRATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	296,066	296,066
	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,237,401	907,401
	(59.00)	(10.36)
UNCLASSIFIED POSITIONS	1,127,075	940,517
	(6.00)	(5.00)
OTHER PERSONAL SERVICES	15,000	15,000
OTHER OPERATING EXPENSES	1,041,062	291,062

**D500-DEPARTMENT OF ADMINISTRATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TECHNO INVESTMENT COUNCIL	98,784	98,784
<b>TOTAL I. ADMINISTRATION</b>	<b>6,815,388</b>	<b>2,548,830</b>
	<b>(66.00)</b>	<b>(16.36)</b>
 <b>II. STATEWIDE PROGRAMS &amp; SERVICES</b>		
<b>A. EXEC BUDGET OFFICE</b>		
CLASSIFIED POSITIONS	1,325,750	1,325,750
	(18.00)	(18.00)
UNCLASSIFIED POSITIONS	150,254	150,254
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	725,000	725,000
<b>TOTAL A. EXECUTIVE BUDGET OFFICE</b>	<b>2,201,004</b>	<b>2,201,004</b>
	<b>(19.00)</b>	<b>(19.00)</b>
 <b>B. HUMAN RESOURCES DIV</b>		
CLASSIFIED POSITIONS	2,001,744	2,001,744
	(23.00)	(23.00)
UNCLASSIFIED POSITIONS	150,653	150,653
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	60,000	60,000
OTHER OPERATING EXPENSES	1,156,450	1,106,450
<b>TOTAL B. HUMAN RESOURCES DIVISION</b>	<b>3,368,847</b>	<b>3,318,847</b>
	<b>(24.00)</b>	<b>(24.00)</b>
 <b>C. GENERAL SERVICES DIV</b>		
<b>1. BUSINESS OPERATIONS</b>		
CLASSIFIED POSITIONS	307,525	
	(2.50)	
UNCLASSIFIED POSITIONS	424,745	
	(3.50)	
OTHER PERSONAL SERVICES	12,000	
OTHER OPERATING EXPENSES	425,000	
<b>TOT 1. BUSINESS OPERATIONS</b>	<b>1,169,270</b>	
	<b>(6.00)</b>	
 <b>2. FACILITIES MANAGEMENT</b>		
CLASSIFIED POSITIONS	4,312,000	
	(126.50)	

**D500-DEPARTMENT OF ADMINISTRATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SERVICES	300,000	
OTHER OPERATING EXPENSES	20,100,000	6,600,000
CAPITOL COMPLEX & MANSION	3,150,000	3,150,000
HEALTH AGENCIES COMPLEX	4,393,591	4,393,591
PERMANENT IMPROVEMENTS	16,353,781	13,353,781
<b>TOTAL 2.</b>	<b>48,609,372</b>	<b>27,497,372</b>
<b>FACILITIES MANAGEMENT</b>	<b>(126.50)</b>	
 <b>3. SURPLUS PROPERTY</b>		
CLASSIFIED POSITIONS	973,905	
	(26.00)	
OTHER PERSONAL SERVICES	70,000	
OTHER OPERATING EXPENSES	2,273,588	
<b>TOTAL 3. SURPLUS PROPERTY</b>	<b>3,317,493</b>	
	<b>(26.00)</b>	
 <b>4. PARKING</b>		
CLASSIFIED POSITIONS	100,683	
	(3.00)	
OTHER OPERATING EXPENSES	225,000	
<b>TOTAL 4. PARKING</b>	<b>325,683</b>	
	<b>(3.00)</b>	
 <b>5. STATE FLEET MGMNT</b>		
CLASSIFIED POSITIONS	1,152,126	
	(26.00)	
OTHER OPERATING EXPENSES	28,904,606	
DEBT SERVICE	750,386	
<b>TOTAL 5. STATE</b>	<b>30,807,118</b>	
<b>FLEET MANAGEMENT</b>	<b>(26.00)</b>	
 <b>6. STATE BUILDING &amp; PROPERTY SERVICES</b>		
CLASSIFIED POSITIONS	336,299	
	(5.50)	
UNCLASSIFIED POSITIONS	25,375	
	(0.50)	

**D500-DEPARTMENT OF ADMINISTRATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPERATING EXPENSES	70,000	
<b>TOTAL 6. STATE BUILDING &amp; PROPERTY SERVICES</b>	<b>431,674 (6.00)</b>	
 <b>TOTAL C. GENERAL SERVICES DIVISION</b>	 <b>84,660,610 (193.50)</b>	 <b>27,497,372</b>
 <b>D. SC ENTERPRISE INFORMATION SYSTEM</b>		
CLASSIFIED POSITIONS	5,965,525 (81.00)	5,965,525 (81.00)
UNCLASSIFIED POSITIONS	258,633 (3.00)	258,633 (3.00)
OTHER PERSONAL SERVICES	345,000	345,000
OTHER OPERATING EXPENSES	30,093,595	28,343,595
<b>TOTAL D. SC ENTERPRISE INFORMATION SYSTEM</b>	<b>36,662,753 (84.00)</b>	<b>34,912,753 (84.00)</b>
 <b>E. DIVISION OF INFORMATION SECURITY</b>		
CLASSIFIED POSITIONS	2,367,103 (16.00)	2,248,366 (16.00)
UNCLASSIFIED POSITIONS	870,777 (3.50)	870,777 (3.50)
OTHER OPERATING EXPENSES	2,357,250	2,357,250
ENTERPRISE TECHNOLOGY & REMEDIATION	14,811,366	14,811,366
<b>TOTAL E. DIVISION OF INFORMATION SECURITY</b>	<b>20,406,496 (19.50)</b>	<b>20,287,759 (19.50)</b>
 <b>F. ENTERPRISE PRIVACY OFFICE</b>		
CLASSIFIED POSITIONS	92,564 (1.00)	92,564 (1.00)
UNCLASSIFIED POSITIONS	131,984 (1.00)	131,984 (1.00)
OTHER OPERATING EXPENSES	205,000	205,000
<b>TOTAL F. ENTERPRISE PRIVACY OFFICE</b>	<b>429,548 (2.00)</b>	<b>429,548 (2.00)</b>

## D500-DEPARTMENT OF ADMINISTRATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>G. STATE TECHNOLOGY OPERATIONS</b>		
CLASSIFIED POSITIONS	8,085,569	661,728
	(155.71)	(7.00)
UNCLASSIFIED POSITIONS	991,017	
	(6.00)	
OTHER PERSONAL SERVICES	150,000	
OTHER OPERATING EXPENSES	46,349,010	3,611,090
K-12 SCHOOL TECHNOLOGY	23,450,000	
SERVICE CONTRACT 800 MHZ	6,938,247	6,938,247
<b>TOTAL G. STATE TECHNOLOGY OPERATIONS</b>	<b>85,963,843</b>	<b>11,211,065</b>
	<b>(161.71)</b>	<b>(7.00)</b>
<b>H. SHARED SERVICES</b>		
CLASSIFIED POSITIONS	2,367,001	2,367,001
	(31.00)	(31.00)
UNCLASSIFIED POSITIONS	8,220	8,220
OTHER PERSONAL SERVICES	50,000	50,000
OTHER OPERATING EXPENSES	4,881,507	4,381,507
<b>TOTAL H. SHARED SERVICES</b>	<b>7,306,728</b>	<b>6,806,728</b>
	<b>(31.00)</b>	<b>(31.00)</b>
<b>TOTAL II. STATEWIDE PROGRAMS &amp; SERVICES</b>	<b>240,999,829</b>	<b>106,665,076</b>
	<b>(534.71)</b>	<b>(186.50)</b>
<b>III. EXECUTIVE POLICY &amp; PROGRAMS</b>		
<b>A. CONSTITUENT SERVICES</b>		
<b>1. OMBUDSMAN</b>		
CLASSIFIED POSITIONS	243,036	243,036
	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	113,832	113,832
	(1.00)	(1.00)
OTHER PERSONAL SERVICES	46,801	46,801
OTHER OPERATING EXPENSES	402,245	402,245
<b>TOTAL 1. OMBUDSMAN</b>	<b>805,914</b>	<b>805,914</b>
	<b>(4.00)</b>	<b>(4.00)</b>

**D500-DEPARTMENT OF ADMINISTRATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>2. DEVELOPMENTAL DISABIL</b>		
CLASSIFIED POSITIONS	215,012	21,219
	(6.00)	(0.44)
UNCLASSIFIED POSITIONS	72,105	7,885
	(1.00)	(0.10)
OTHER OPERATING EXPENSES	106,868	31,555
ALLOC OTHER ENTITIES	1,248,320	
<b>TOT 2. DEVELOPMENTAL</b>	<b>1,642,305</b>	<b>60,659</b>
<b>DISABILITIES</b>	<b>(7.00)</b>	<b>(0.54)</b>
<b>3. SMALL &amp; MINORITY BUS</b>		
CLASSIFIED POSITIONS	121,551	121,551
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	34,927	34,927
<b>TOTAL 3. SMALL</b>	<b>156,478</b>	<b>156,478</b>
<b>&amp; MINORITY BUSINESS</b>	<b>(2.00)</b>	<b>(2.00)</b>
<b>4. ECONOMIC OPPORTUNITY</b>		
CLASSIFIED POSITIONS	801,026	
	(16.91)	
UNCLASSIFIED POSITIONS	75,973	
OTHER PERSONAL SERVICES	303,901	
OTHER OPERATING EXPENSES	902,554	
ALLOC OTHER ENTITIES	136,090,773	
<b>TOTAL 4. ECONOMIC</b>	<b>138,174,227</b>	
<b>OPPORTUNITY</b>	<b>(16.91)</b>	
<b>TOTAL A. CONSTITUENT</b>	<b>140,778,924</b>	<b>1,023,051</b>
<b>SERVICES</b>	<b>(29.91)</b>	<b>(6.54)</b>
<b>TOTAL III. EXECUTIVE</b>	<b>140,778,924</b>	<b>1,023,051</b>
<b>POLICY &amp; PROGRAMS</b>	<b>(29.91)</b>	<b>(6.54)</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	16,262,774	7,495,785
<b>TOT IV. EMPLOY BENEFITS</b>	<b>16,262,774</b>	<b>7,495,785</b>
<b>TOTAL DEPARTMENT</b>	<b>404,856,915</b>	<b>117,732,742</b>
<b>OF ADMINISTRATION</b>	<b>(630.62)</b>	<b>(209.40)</b>



SECTION 94  
D250-OFFICE OF INSPECTOR GENERAL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. OFFICE OF INSPECTOR GEN</b>		
INSPECTOR GENERAL	129,993	129,993
	(1.00)	(1.00)
CLASSIFIED POSITIONS	887,137	887,137
	(13.50)	(13.50)
NEW POSITIONS -	78,343	78,343
PROGRAM MANAGER I	(1.00)	(1.00)
NEW POSITIONS -	37,537	37,537
SENIOR AUDITOR	(0.50)	(0.50)
OTHER OPERATING EXPENSES	277,845	277,845
FRAUD HOTLINE	321	321
<b>TOTAL I. OFFICE</b>	<b>1,411,176</b>	<b>1,411,176</b>
<b>OF INSPECTOR GENERAL</b>	<b>(16.00)</b>	<b>(16.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	502,051	502,051
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>502,051</b>	<b>502,051</b>
<b>TOTAL OFFICE OF</b>	<b>1,913,227</b>	<b>1,913,227</b>
<b>INSPECTOR GENERAL</b>	<b>(16.00)</b>	<b>(16.00)</b>

SECTION 96  
E080-SECRETARY OF STATE'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
SECRETARY OF STATE	135,000	135,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,216,137	996,323
	(34.00)	(18.00)
OTHER PERSONAL SERVICES	65,000	
OTHER OPERATING EXPENSES	1,343,094	16,600
<b>TOTAL I. ADMINISTRATION</b>	<b>3,759,231</b>	<b>1,147,923</b>
	<b>(35.00)</b>	<b>(19.00)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**E080-SECRETARY OF STATE'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,045,443	420,279
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,045,443</b>	<b>420,279</b>
<b>TOTAL SECRETARY OF STATE'S OFFICE</b>	<b>4,804,674</b> <b>(35.00)</b>	<b>1,568,202</b> <b>(19.00)</b>

**SECTION 97**  
**E120-COMPTROLLER GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATIVE SRVCS</b>		
COMPTROLLER GENERAL	151,000	151,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	388,825	388,825
	(5.00)	(5.00)
NEW POSITIONS -	64,885	64,885
ADMIN COORDINATOR II	(1.00)	(1.00)
NEW POSITIONS - HUMAN	78,343	78,343
RESOURCES DIRECTOR I	(1.00)	(1.00)
NEW POSITIONS -	95,327	95,327
PROGRAM MANAGER I	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	182,570	182,570
	(2.00)	(2.00)
OTHER PERSONAL SERVICES	17,200	2,200
OTHER OPERATING EXPENSES	307,501	169,700
<b>TOTAL I.</b>	<b>1,285,651</b>	<b>1,132,850</b>
<b>ADMINISTRATIVE SERVICES</b>	<b>(11.00)</b>	<b>(11.00)</b>
<b>II. STATEWIDE SERVICES</b>		
<b>A. STWIDE PAYROLL/ACCNTS PAYABLE</b>		
CLASSIFIED POSITIONS	1,167,740	927,259
	(17.00)	(11.75)
NEW POSITIONS -	50,000	
ACCTNT/FISCAL ANALYST	(1.00)	
NEW POSITIONS -	50,000	
PROFESSIONAL AUDITOR	(1.00)	

## E120-COMPTROLLER GENERAL'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	173,779	
<b>TOTAL A. STATEWIDE</b>	<b>1,441,519</b>	<b>927,259</b>
<b>PAYROLL/ACCNTS PAYABLE</b>	<b>(19.00)</b>	<b>(11.75)</b>
 <b>B. STATEWIDE FINANCIAL REPORTING</b>		
CLASSIFIED POSITIONS	695,905	695,905
	(6.00)	(6.00)
NEW POSITIONS -	95,327	95,327
ACCTING/FISCAL MANAGER II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	35,000	
OTHER OPERATING EXPENSES	378,765	241,123
<b>TOTAL B. STATEWIDE</b>	<b>1,204,997</b>	<b>1,032,355</b>
<b>FINANCIAL REPORTING</b>	<b>(7.00)</b>	<b>(7.00)</b>
 <b>C. STATEWIDE ACCOUNTING SERVICES</b>		
CLASSIFIED POSITIONS	481,768	436,334
	(6.00)	(4.00)
OTHER OPERATING EXPENSES	32,023	1,351
<b>TOTAL C. STATEWIDE</b>	<b>513,791</b>	<b>437,685</b>
<b>ACCOUNTING SERVICES</b>	<b>(6.00)</b>	<b>(4.00)</b>
 <b>TOTAL II. STATEWIDE SERVICES</b>	 <b>3,160,307</b>	 <b>2,397,299</b>
	<b>(32.00)</b>	<b>(22.75)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,526,677	1,357,052
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>1,526,677</b>	<b>1,357,052</b>
 <b>TOTAL COMPTROLLER GENERAL'S OFFICE</b>	 <b>5,972,635</b>	 <b>4,887,201</b>
	<b>(43.00)</b>	<b>(33.75)</b>

**SECTION 98**  
**E160-STATE TREASURER'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
STATE TREASURER	164,000	164,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	66,122	66,122
	(2.00)	(2.00)
NEW POSITIONS -	200,000	
ACCTING/FISCAL MANAGER II	(2.00)	
OTHER OPERATING EXPENSES	14,115	14,115
<b>TOTAL I. ADMINISTRATION</b>	<b>444,237</b>	<b>244,237</b>
	<b>(5.00)</b>	<b>(3.00)</b>
<b>II. PROGRAMS AND SRVCS</b>		
CLASSIFIED POSITIONS	5,366,844	1,477,766
	(76.00)	(16.00)
UNCLASSIFIED POSITIONS	573,644	
	(4.00)	
OTHER PERSONAL SERVICES	118,500	
OTHER OPERATING EXPENSES	4,527,728	127,641
<b>TOTAL II. PROGRAMS</b>	<b>10,586,716</b>	<b>1,605,407</b>
<b>AND SERVICES</b>	<b>(80.00)</b>	<b>(16.00)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,820,839	675,339
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,820,839</b>	<b>675,339</b>
<b>TOTAL STATE</b>	<b>13,851,792</b>	<b>2,524,983</b>
<b>TREASURER'S OFFICE</b>	<b>(85.00)</b>	<b>(19.00)</b>

**SECTION 99**  
**E190-RETIREMENT SYSTEM INVESTMENT**  
**COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
DIRECTOR	230,000	
	(1.00)	

**E190-RETIREMENT SYSTEM INVESTMENT  
COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	5,408,745	
	(50.00)	
OTHER PERSONAL SERVICES	2,461,255	
OTHER OPERATING EXPENSES	6,103,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>14,203,000</b>	
	<b>(51.00)</b>	
 <b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,300,000	
<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,300,000</b>	
 <b>TOTAL RETIREMENT SYSTEM</b>		
<b>INVESTMENT COMMISSION</b>	<b>16,503,000</b>	
	<b>(51.00)</b>	

**SECTION 100  
E240-ADJUTANT GENERAL'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	179,150	179,150
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,740,434	1,381,434
	(18.20)	(11.87)
NEW POSITIONS -	63,000	63,000
ACCTNT/FISCAL ANALYST	(1.00)	(1.00)
NEW POSITIONS - ATTORNEY VI	140,000	140,000
	(1.00)	(1.00)
NEW POSITIONS -	63,000	63,000
GRANTS COORDINATOR II	(1.00)	(1.00)
OTHER PERSONAL SERVICES	88,903	73,903
OTHER OPERATING EXPENSES	1,003,800	1,002,800
BURIAL FLAGS	19,371	19,371
CIVIL AIR PATROL	55,000	55,000
FUNERAL CAISSON	100,205	100,205
<b>TOTAL I. ADMINISTRATION</b>	<b>3,452,863</b>	<b>3,077,863</b>
	<b>(22.20)</b>	<b>(15.87)</b>

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**E240-ADJUTANT GENERAL'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. ARMORY OPERATIONS</b>		
CLASSIFIED POSITIONS	21,424	
	(0.55)	
OTHER PERSONAL SERVICES	74,000	
OTHER OPERATING EXPENSES	8,504,580	4,000,004
ARMORY REVITALIZATIONS	19,700,000	2,550,000
<b>TOT II. ARMORY OPERATIONS</b>	<b>28,300,004</b>	<b>6,550,004</b>
	<b>(0.55)</b>	
<b>III. BUILDINGS &amp; GROUNDS</b>		
CLASSIFIED POSITIONS	298,102	156,607
	(13.75)	(8.25)
OTHER PERSONAL SERVICES	7,683	3,783
OTHER OPERATING EXPENSES	102,034	59,896
<b>TOTAL III. BUILDINGS</b>	<b>407,819</b>	<b>220,286</b>
<b>&amp; GROUNDS</b>	<b>(13.75)</b>	<b>(8.25)</b>
<b>IV. ARMY CONTRACT SUPPORT</b>		
CLASSIFIED POSITIONS	1,076,749	
	(26.69)	(0.25)
OTHER PERSONAL SERVICES	4,793,082	42,128
OTHER OPERATING EXPENSES	23,120,685	154,000
YOUTH CHALLENGE PROGRAM	800,000	800,000
PERMANENT IMPROVEMENTS	21,700,000	
<b>TOTAL IV. ARMY</b>	<b>51,490,516</b>	<b>996,128</b>
<b>CONTRACT SUPPORT</b>	<b>(26.69)</b>	<b>(0.25)</b>
<b>V. ENTERPRISE OPERATIONS</b>		
CLASSIFIED POSITIONS	98,857	
	(2.00)	
OTHER PERSONAL SERVICES	839,436	
OTHER OPERATING EXPENSES	3,500,000	
<b>TOTAL V.</b>	<b>4,438,293</b>	
<b>ENTERPRISE OPERATIONS</b>	<b>(2.00)</b>	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**E240-ADJUTANT GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>VI. MCENTIRE ANG BASE</b>		
CLASSIFIED POSITIONS	939,698	60,031
	(2.81)	(2.81)
OTHER PERSONAL SERVICES	1,250,897	63,880
OTHER OPERATING EXPENSES	3,006,805	322,951
<b>TOT VI. MCENTIRE ANG BASE</b>	<b>5,197,400</b>	<b>446,862</b>
	<b>(2.81)</b>	<b>(2.81)</b>
 <b>VII. EMERGENCY PREPARE</b>		
CLASSIFIED POSITIONS	3,812,196	1,708,192
	(65.00)	(25.75)
OTHER PERSONAL SERVICES	383,490	17,508
OTHER OPERATING EXPENSES	19,947,652	1,650,199
ALLOC MUNICIPALITIES - RESTRICTED	4,500,000	
ALLOC CNTIES - RESTRICTED	7,990,342	36,410
ALLOC OTHER ST AGENCIES	693,766	
ALLOC OTHER ENTITIES	60,000	
<b>TOTAL VII. EMERGENCY PREPAREDNESS</b>	<b>37,387,446</b>	<b>3,412,309</b>
	<b>(65.00)</b>	<b>(25.75)</b>
<b>VIII. STATE GUARD</b>		
CLASSIFIED POSITIONS	192,642	192,642
	(3.50)	(3.50)
OTHER PERSONAL SERVICES	1,373,157	1,373,157
OTHER OPERATING EXPENSES	221,064	221,064
<b>TOTAL VIII. STATE GUARD</b>	<b>1,786,863</b>	<b>1,786,863</b>
	<b>(3.50)</b>	<b>(3.50)</b>
 <b>IX. SC MILITARY MUSEUM</b>		
CLASSIFIED POSITIONS	286,147	286,147
	(5.00)	(5.00)
OTHER OPERATING EXPENSES	110,000	110,000
<b>TOTAL IX. SC MILITARY MUSEUM</b>	<b>396,147</b>	<b>396,147</b>
	<b>(5.00)</b>	<b>(5.00)</b>

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**E240-ADJUTANT GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>X. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	6,961,401	2,229,417
<b>TOT X. EMPLOYEE BENEFITS</b>	<b>6,961,401</b>	<b>2,229,417</b>
<b>TOTAL ADJUTANT GENERAL'S OFFICE</b>	<b>139,818,751</b> <b>(141.50)</b>	<b>19,115,878</b> <b>(61.43)</b>

**SECTION 101**  
**E260-DEPARTMENT OF VETERANS' AFFAIRS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	149,690	149,690
	(1.00)	(1.00)
CLASSIFIED POSITIONS	960,795	960,795
	(14.00)	(14.00)
NEW POSITIONS -	130,000	130,000
ACCTING/FISCAL MANAGER III	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	112,512	112,512
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	331,000	331,000
<b>TOTAL I. ADMINISTRATION</b>	<b>1,683,997</b> <b>(17.00)</b>	<b>1,683,997</b> <b>(17.00)</b>
<b>II. PROGRAMS AND SERVICES</b>		
<b>A. VETERANS' AFFAIRS</b>		
CLASSIFIED POSITIONS	1,735,213	1,735,213
	(34.00)	(34.00)
OTHER PERSONAL SERVICES	33,281	33,281
OTHER OPERATING EXPENSES	925,156	925,156
POW COMMISSION	2,080	2,080
VETERANS COUNSELING	65,279	65,279
CASE SERVICES	300,000	
<b>TOT A. VETERANS' AFFAIRS</b>	<b>3,061,009</b> <b>(34.00)</b>	<b>2,761,009</b> <b>(34.00)</b>
<b>B. VETERANS' CEMETERY</b>		
CLASSIFIED POSITIONS	317,876	317,876
	(9.00)	(9.00)



**E260-DEPARTMENT OF VETERANS' AFFAIRS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	308,730	63,730
<b>TOT B. VETERANS' CEMETERY</b>	<b>626,606</b>	<b>381,606</b>
	<b>(9.00)</b>	<b>(9.00)</b>
 <b>C. MILITARY AFFAIRS</b>		
CLASSIFIED POSITIONS	166,204	166,204
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	70,996	70,996
MILI CONNECTED CHILDREN	350,000	350,000
MILITARY ENHANCEMENT FND	2,000,000	2,000,000
<b>TOTAL C. MILITARY AFFAIRS</b>	<b>2,587,200</b>	<b>2,587,200</b>
	<b>(3.00)</b>	<b>(3.00)</b>
 <b>TOTAL II. PROGRAMS AND SERVICES</b>	 <b>6,274,815</b>	 <b>5,729,815</b>
	<b>(46.00)</b>	<b>(46.00)</b>
 <b>III. VETERAN HOMES</b>		
<b>A. SUPPORT SERVICES</b>		
CLASSIFIED POSITIONS	1,110,431	1,110,431
	(13.00)	(13.00)
NEW POSITIONS -	199,467	199,467
DPTY/DIV DIRECTOR-EXEC COMP	(1.00)	(1.00)
NEW POSITIONS -	78,343	78,343
ENGINEER/ASSOC ENGINEER III	(1.00)	(1.00)
NEW POSITIONS - PHYSICIAN	198,058	198,058
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	410,940	410,940
<b>TOT A. SUPPORT SERVICES</b>	<b>1,997,239</b>	<b>1,997,239</b>
	<b>(16.00)</b>	<b>(16.00)</b>
 <b>B. CAMPBELL VETERANS HOME</b>		
CLASSIFIED POSITIONS	10,000	
OTHER OPERA EXPENSES	415,546	245,546
CASE SERVICES	28,692,077	14,404,083
<b>TOTAL B. CAMPBELL VETERANS HOME</b>	<b>29,117,623</b>	<b>14,649,629</b>

**E260-DEPARTMENT OF VETERANS' AFFAIRS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>C. VETERANS' VICTORY HOUSE</b>		
CLASSIFIED POSITIONS	10,000	
OTHER OPERA EXPENSES	635,667	245,546
CASE SERVICES	25,344,992	13,409,383
<b>TOTAL C. VETERANS' VICTORY HOUSE</b>	<b>25,990,659</b>	<b>13,654,929</b>
<b>D. VETERANS VILLAGE</b>		
OTHER OPER EXPENSES	176,076	116,076
CASE SERVICES	17,578,284	12,263,284
<b>TOT D. VETERANS VILLAGE</b>	<b>17,754,360</b>	<b>12,379,360</b>
<b>E. PALMETTO PATRIOTS HOME</b>		
OTHER OPERATING EXPENSES	176,076	116,076
CASE SERVICES	17,630,210	12,315,210
<b>TOTAL E. PALMETTO PATRIOTS HOME</b>	<b>17,806,286</b>	<b>12,431,286</b>
<b>F. SUMTER</b>		
OTHER OPERATING EXPENSES	150,000	150,000
CASE SERVICES	19,155,255	9,850,000
<b>TOTAL F. SUMTER</b>	<b>19,305,255</b>	<b>10,000,000</b>
<b>TOTAL III. VETERAN HOMES</b>	<b>111,971,422</b> <b>(16.00)</b>	<b>65,112,443</b> <b>(16.00)</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,277,345	2,268,745
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>2,277,345</b>	<b>2,268,745</b>
<b>TOTAL DEPARTMENT OF VETERANS' AFFAIRS</b>	<b>122,207,579</b> <b>(79.00)</b>	<b>74,795,000</b> <b>(79.00)</b>

SECTION 102  
E280-ELECTION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	150,000	150,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	824,968	761,171
	(10.50)	(8.00)
OTHER OPERATING EXPENSES	679,101	463,198
<b>TOTAL I. ADMINISTRATION</b>	<b>1,654,069</b>	<b>1,374,369</b>
	<b>(11.50)</b>	<b>(9.00)</b>
<b>II. VOTER SERVICES</b>		
CLASSIFIED POSITIONS	3,280,934	3,280,934
	(29.00)	(29.00)
OTHER OPERATING EXPENSES	2,453,845	2,453,845
HELP AMERICA VOTE	5,413,977	
<b>TOTAL II. VOTER SERVICES</b>	<b>11,148,756</b>	<b>5,734,779</b>
	<b>(29.00)</b>	<b>(29.00)</b>
<b>III. PUBLIC INFORMATION/ TRAINING</b>		
CLASSIFIED POSITIONS	807,146	807,146
	(8.00)	(8.00)
OTHER OPERATING EXPENSES	60,000	25,000
CERTIFIED POLL CLERK PROG	750,000	750,000
<b>TOTAL III. PUBLIC INFORMATION/TRAINING</b>	<b>1,617,146</b>	<b>1,582,146</b>
	<b>(8.00)</b>	<b>(8.00)</b>
<b>IV. DISTRIBUTION TO SUBDIV AID TO COUNTIES</b>		
- ELECTION COMMISSION	533,000	533,000
<b>TOTAL IV. DISTRIBUTION TO SUBDIVISIONS</b>	<b>533,000</b>	<b>533,000</b>
<b>V. STWIDE/SPECIAL PRIMARIES</b>		
SPECIAL PRIMARIES	100,000	

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**E280-ELECTION COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
STWIDE PRIMARIES/GENERAL ELECTION	5,430,000	4,230,000
<b>TOTAL V. STATEWIDE/SPECIAL PRIMARIES</b>	<b>5,530,000</b>	<b>4,230,000</b>
 <b>VI. AUDIT</b>		
CLASSIFIED POSITIONS	900,000	900,000
	(11.00)	(11.00)
OTHER OPERATING EXPENSES	400,000	400,000
<b>TOTAL VI. AUDIT</b>	<b>1,300,000</b>	<b>1,300,000</b>
	<b>(11.00)</b>	<b>(11.00)</b>
 <b>VII. TRAINING</b>		
CLASSIFIED POSITIONS	1,062,250	1,062,250
	(15.00)	(15.00)
OTHER OPERATING EXPENSES	453,291	453,291
<b>TOTAL VII. TRAINING</b>	<b>1,515,541</b>	<b>1,515,541</b>
	<b>(15.00)</b>	<b>(15.00)</b>
 <b>VIII. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,683,548	1,657,548
<b>TOT VIII. EMPLY BENEFITS</b>	<b>1,683,548</b>	<b>1,657,548</b>
 <b>TOT ELECTION COMMISSION</b>	 <b>24,982,060</b>	 <b>17,927,383</b>
	<b>(74.50)</b>	<b>(72.00)</b>

**SECTION 103**  
**E500-REVENUE & FISCAL AFFAIRS OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	237,819	237,819
	(1.00)	(1.00)
APPOINTEE ALLOWANCE	16,000	16,000
CHAIRMAN'S ALLOWANCE	10,000	10,000
<b>TOTAL I. ADMINISTRATION</b>	<b>263,819</b>	<b>263,819</b>
	<b>(1.00)</b>	<b>(1.00)</b>

## E500-REVENUE &amp; FISCAL AFFAIRS OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>II. PROGRAM SERVICES</b>		
CLASSIFIED POSITIONS	5,663,282	3,267,425
	(84.75)	(47.45)
OTHER PERSONAL SERVICES	526,658	47,500
OTHER OPERATING EXPENSES	5,500,691	1,908,960
WIRELESS E911	52,333,315	
<b>TOT II. PROGRAM SERVICES</b>	<b>64,023,946</b>	<b>5,223,885</b>
	<b>(84.75)</b>	<b>(47.45)</b>
<b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,919,906	1,639,419
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>2,919,906</b>	<b>1,639,419</b>
<b>TOTAL REVENUE &amp; FISCAL AFFAIRS OFFICE</b>	<b>67,207,671</b>	<b>7,127,123</b>
	<b>(85.75)</b>	<b>(48.45)</b>

**SECTION 104  
E550-STATE FISCAL ACCOUNTABILITY  
AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	254,800	
	(1.00)	
CLASSIFIED POSITIONS	1,182,328	
	(25.50)	
UNCLASSIFIED POSITIONS	187,000	
	(2.50)	
OTHER PERSONAL SERVICES	157,000	
OTHER OPERATING EXPENSES	745,786	
<b>TOTAL I. ADMINISTRATION</b>	<b>2,526,914</b>	
	<b>(29.00)</b>	
<b>II. PROCUREMENT SERVICES</b>		
CLASSIFIED POSITIONS	4,311,430	1,238,693
	(69.50)	(17.50)
UNCLASSIFIED POSITIONS	316,293	66,293
	(3.50)	(1.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**E550-STATE FISCAL ACCOUNTABILITY**  
**AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SERVICES	24,719	24,719
OTHER OPERATING EXPENSES	8,106,872	111,657
<b>TOTAL II.</b>	<b>12,759,314</b>	<b>1,441,362</b>
<b>PROCUREMENT SERVICES</b>	<b>(73.00)</b>	<b>(18.50)</b>
 <b>III. INSURANCE SERVICES</b>		
<b>A. INSURANCE RESERVE FUND</b>		
CLASSIFIED POSITIONS	2,425,000	
	(46.10)	
UNCLASSIFIED POSITIONS	245,000	
	(2.00)	
OTHER PERSONAL SERVICES	12,000	
OTHER OPERATING EXPENSES	3,598,000	
<b>TOTAL A. INSURANCE</b>	<b>6,280,000</b>	
<b>RESERVE FUND</b>	<b>(48.10)</b>	
 <b>B. SECOND INJURY FUND SUNSET</b>		
CLASSIFIED POSITIONS	107,000	
	(1.90)	
OTHER OPERATING EXPENSES	223,000	
<b>TOTAL B. SECOND</b>	<b>330,000</b>	
<b>INJURY FUND SUNSET</b>	<b>(1.90)</b>	
 <b>TOT III. INSURANCE SERVICES</b>	 <b>6,610,000</b>	
	<b>(50.00)</b>	
 <b>IV. BOND SERVICES AND TRANSFERS</b>		
OTHER OPERATING EXPENSES	4,475	
DEBT SERVICE	2,760,019	
<b>TOTAL IV. BOND</b>	<b>2,764,494</b>	
<b>SERVICES AND TRANSFERS</b>		
 <b>V. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	3,598,456	500,554
<b>TOT V. EMPLOYEE BENEFITS</b>	<b>3,598,456</b>	<b>500,554</b>
 <b>TOTAL STATE FISCAL</b>	 <b>28,259,178</b>	 <b>1,941,916</b>
<b>ACCOUNTABILITY AUTHORITY</b>	<b>(152.00)</b>	<b>(18.50)</b>

SECTION 105  
F270-SFAA - STATE AUDITOR'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
STATE AUDITOR	187,200	187,200
	(1.00)	(1.00)
CLASSIFIED POSITIONS	258,746	258,746
	(3.00)	(3.00)
OTHER OPERATING EXPENSES	32,261	32,261
<b>TOTAL I. ADMINISTRATION</b>	<b>478,207</b>	<b>478,207</b>
	<b>(4.00)</b>	<b>(4.00)</b>
<b>II. AUDITS</b>		
CLASSIFIED POSITIONS	3,487,303	2,792,274
	(48.00)	(34.00)
UNCLASSIFIED POSITIONS	111,512	111,512
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	2,646,229	531,229
<b>TOTAL II. AUDITS</b>	<b>6,245,044</b>	<b>3,435,015</b>
	<b>(49.00)</b>	<b>(35.00)</b>
<b>III. INTERNAL AUDIT SERVICES</b>		
CLASSIFIED POSITIONS	577,156	577,156
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	123,324	123,324
	(1.00)	(1.00)
OTHER OPERATING EXPENSES	27,245	27,245
<b>TOTAL III. INTERNAL AUDIT SERVICES</b>	<b>727,725</b>	<b>727,725</b>
	<b>(7.00)</b>	<b>(7.00)</b>
<b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	2,503,168	2,233,558
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>2,503,168</b>	<b>2,233,558</b>
<b>TOTAL SFAA - STATE AUDITOR'S OFFICE</b>	<b>9,954,144</b>	<b>6,874,505</b>
	<b>(60.00)</b>	<b>(46.00)</b>

**SECTION 106**  
**F300-STATEWIDE EMPLOYEE BENEFITS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ST EMPLOYEE BENEFITS</b>		
<b>A. BASE PAY INCREASE</b>		
BASE PAY INCREASE	69,244,694	69,244,694
<b>TOT A. BASE PAY INCREASE</b>	<b>69,244,694</b>	<b>69,244,694</b>
<b>B. RATE INCREASES</b>		
HLTH INSURA-EMPLOYER CONTRIBUTIONS	107,555,000	107,555,000
<b>TOTAL B. RATE INCREASES</b>	<b>107,555,000</b>	<b>107,555,000</b>
<b>TOTAL I. STATE EMPLOYEE BENEFITS</b>	<b>176,799,694</b>	<b>176,799,694</b>
<b>TOTAL STATEWIDE EMPLOYEE BENEFITS</b>	<b>176,799,694</b>	<b>176,799,694</b>

**SECTION 107**  
**F310-CAPITAL RESERVE FUND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. RESERVE FUND</b>		
CAPITAL RESERVE FUND	369,783,882	369,783,882
<b>TOTAL I. RESERVE FUND</b>	<b>369,783,882</b>	<b>369,783,882</b>
<b>TOT CAPITAL RESERVE FD</b>	<b>369,783,882</b>	<b>369,783,882</b>

**SECTION 108**  
**F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
DIRECTOR	242,541	
	(1.00)	
PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000	



**F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPERATING EXPENSES	10,000,000	
<b>TOTAL I. ADMINISTRATION</b>	<b>10,374,541</b>	
	<b>(1.00)</b>	
 <b>II. PROGRAM AND SERVICES</b>		
<b>A. EMPLOYEE INSURANCE</b>		
CLASSIFIED POSITIONS	6,475,385	
	(117.93)	
UNCLASSIFIED POSITIONS	341,064	
	(3.00)	
OTHER PERSONAL SERVICES	195,104	
OTHER OPERATING EXPENSES	3,945,263	
ADOPTION ASSISTANCE PROG	300,000	
<b>TOTAL A. EMPLOYEE INSURANCE</b>	<b>11,256,816</b>	
	<b>(120.93)</b>	
 <b>B. SC RETIREMENT SYSTEMS</b>		
CLASSIFIED POSITIONS	8,401,050	
	(155.50)	
UNCLASSIFIED POSITIONS	513,327	
	(5.00)	
OTHER PERSONAL SERVICES	303,835	
OTHER OPERATING EXPENSES	5,003,246	
<b>TOTAL B. SC RETIREMENT SYSTEMS</b>	<b>14,221,458</b>	
	<b>(160.50)</b>	
 <b>TOTAL II. PROGRAM AND SERVICES</b>	 <b>25,478,274</b>	
	<b>(281.43)</b>	
 <b>III. STWIDE EMPLOYER CONTRIBUTIONS</b>		
JSRS TRUST FUND	2,900,000	2,900,000
OPEB TRUST FUND	2,375,300	2,375,300
PENSIONS - RET NATL GUARD	5,289,727	5,289,727
PORS TRUST FUND	13,121,990	13,121,990
RET - POLICE INSURANCE & ANNUITY FUND	960	960
RET SUPP - POLICE OFFICERS	17,506	17,506
RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855

**F500-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
RETIRE SUPP - ST EMPLOYEES	233,258	233,258
SCRS TRUST FND SUPPLEMENT	88,230,143	88,230,143
<b>TOTAL III. STATEWIDE EMPLOYER CONTRIBUTIONS</b>	<b>112,368,739</b>	<b>112,368,739</b>
 <b>IV. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	6,177,276	
<b>TOT IV. EMPLOYEE BENEFITS</b>	<b>6,177,276</b>	
 <b>TOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY</b>	 <b>154,398,830 (282.43)</b>	 <b>112,368,739</b>

**SECTION 109  
R440-DEPARTMENT OF REVENUE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMIN &amp; PROG SUPPORT</b>		
DIRECTOR	204,163	204,163
	(1.00)	(1.00)
CLASSIFIED POSITIONS	268,437	268,437
	(10.00)	(10.00)
UNCLASSIFIED POSITIONS	123,375	123,375
	(2.00)	(2.00)
OTHER OPERATING EXPENSES	35,000	35,000
<b>TOTAL I. ADMINISTRATIVE &amp; PROGRAM SUPPORT</b>	<b>630,975 (13.00)</b>	<b>630,975 (13.00)</b>
 <b>II. PROGRAMS AND SRVCS</b>		
<b>A. SUPPORT SERVICES</b>		
CLASSIFIED POSITIONS	7,683,961	6,109,760
	(159.75)	(116.75)
UNCLASSIFIED POSITIONS	(1.00)	(1.00)
OTHER PERSONAL SERVICES	150,000	100,000
OTHER OPERATING EXPENSES	62,872,089	6,996,060
<b>TOTAL A. SUPPORT SRVCS</b>	<b>70,706,050 (160.75)</b>	<b>13,205,820 (117.75)</b>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**R440-DEPARTMENT OF REVENUE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>B. REVENUE &amp; REGULATORY</b>		
CLASSIFIED POSITIONS	24,141,602	23,772,248
	(618.50)	(589.50)
OTHER PERSONAL SERVICES	350,000	
OTHER OPERATING EXPENSES	6,431,052	5,376,963
<b>TOTAL B. REVENUE &amp; REGULATORY</b>	<b>30,922,654</b>	<b>29,149,211</b>
	<b>(618.50)</b>	<b>(589.50)</b>
<b>C. LEGAL, POLICY &amp; LEGIS</b>		
CLASSIFIED POSITIONS	519,215	519,215
	(12.00)	(12.00)
OTHER OPERATING EXPENSES	80,000	80,000
<b>TOTAL C. LEGAL, POLICY &amp; LEGISLATIVE</b>	<b>599,215</b>	<b>599,215</b>
	<b>(12.00)</b>	<b>(12.00)</b>
<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>102,227,919</b>	<b>42,954,246</b>
	<b>(791.25)</b>	<b>(719.25)</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	15,816,267	14,912,847
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>15,816,267</b>	<b>14,912,847</b>
 <b>TOTAL DEPARTMENT OF REVENUE</b>	 <b>118,675,161</b>	 <b>58,498,068</b>
	<b>(804.25)</b>	<b>(732.25)</b>

**SECTION 110**  
**R520-STATE ETHICS COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
EXECUTIVE DIRECTOR	145,600	145,600
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,418,687	1,190,639
	(22.00)	(19.00)
OTHER PERSONAL SERVICES	18,187	3,187
OTHER OPERATING EXPENSES	464,340	234,340

**STATUTES AT LARGE**  
 General and Permanent Laws--2024  
**R520-STATE ETHICS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>TOTAL I. ADMINISTRATION</b>	<b>2,046,814</b>	<b>1,573,766</b>
	<b>(23.00)</b>	<b>(20.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	617,105	572,645
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>617,105</b>	<b>572,645</b>
<b>TOTAL STATE ETHICS</b>	<b>2,663,919</b>	<b>2,146,411</b>
<b>COMMISSION</b>	<b>(23.00)</b>	<b>(20.00)</b>

**SECTION 111**  
**S600-PROCUREMENT REVIEW PANEL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. ADMINISTRATION</b>		
CLASSIFIED POSITIONS	101,981	101,981
	<b>(2.00)</b>	<b>(2.00)</b>
OTHER PERSONAL SERVICES	3,771	3,771
OTHER OPERATING EXPENSES	44,910	42,376
<b>TOTAL I. ADMINISTRATION</b>	<b>150,662</b>	<b>148,128</b>
	<b>(2.00)</b>	<b>(2.00)</b>
<b>II. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	49,131	49,131
<b>TOT II. EMPLOYEE BENEFITS</b>	<b>49,131</b>	<b>49,131</b>
<b>TOTAL PROCUREMENT</b>	<b>199,793</b>	<b>197,259</b>
<b>REVIEW PANEL</b>	<b>(2.00)</b>	<b>(2.00)</b>

**SECTION 112**  
**V040-DEBT SERVICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. GENERAL OBLIGATION</b>		
<b>BONDS</b>		
AIR CARRIER HUB BONDS	4,308,400	4,308,400
CAPITAL IMPROVMNT BONDS	39,343,728	39,343,728

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**V040-DEBT SERVICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
ECONOMIC DEVPMENT BONDS	63,976,984	63,976,984
RESEARCH UNIV BONDS	24,220,344	24,220,344
STATE SCH FACILITIES BONDS	12,050,289	12,050,289
<b>TOTAL I. GENERAL</b>	<b>143,899,745</b>	<b>143,899,745</b>
<b>OBLIGATION BONDS</b>		
<b>II. SPECIAL BONDS/STOCKS</b>		
<b>/OTHER</b>		
INT PAYMT-AGRI COLLEGE STOCK	11,508	11,508
INT PAYMT-CLEMSON STOCK	3,513	3,513
<b>TOTAL II. SPECIAL BONDS/</b>	<b>15,021</b>	<b>15,021</b>
<b>STOCKS/OTHER</b>		
<b>TOTAL DEBT SERVICE</b>	<b>143,914,766</b>	<b>143,914,766</b>

**SECTION 113**  
**X220-AID TO SUBDIVISIONS -**  
**STATE TREASURER**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. AID TO SUBDIVISIONS</b>		
AID TO COUNTY	306,182	306,182
VETERANS' OFFICES		
AID PLANNING DISTRICTS	1,556,253	1,556,253
AID TO FIRE DISTRICTS	16,496,453	16,496,453
AID - LOCAL GOVMT FUND	291,329,754	291,329,754
RURAL COUNTY	12,000,000	12,000,000
STABILIZATION FUND		
<b>TOTAL I. AID TO SUBDIV</b>	<b>321,688,642</b>	<b>321,688,642</b>
<b>II. AID TO SUBDIV- CATEGOR</b>		
<b>GRANTS CNTYS</b>		
AID TO COUNTIES -	690,000	690,000
CLERKS OF COURT		
AID TO COUNTIES	690,000	690,000
- PROBATE JUDGES		
AID TO COUNTIES - SHERIFFS	690,000	690,000

206

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**X220-AID TO SUBDIVISIONS -**  
**STATE TREASURER**

(No. 226)

AID TO COUNTIES - REGISTER OF DEEDS	345,000	345,000
AID TO CNTIES - CORONERS	690,000	690,000
AID TO CNTIES - MAGISTRATES	3,000,000	3,000,000
AID TO CNTIES - AUDITORS	1,128,969	1,128,969
AID TO CNTIES - TREASURERS	1,128,968	1,128,968
AID TO CNTIES - LOCAL	1,600,000	1,600,000
CHILD FATALITY REVIEW TEAM		
<b>TOT II. AID TO SUBDIV-CATEGORICAL GRANTS CNTYS</b>	<b>9,962,937</b>	<b>9,962,937</b>
 <b>III. EMPLOYEE BENEFITS</b>		
EMPLOYER CONTRIBUTIONS	1,111,646	1,111,646
<b>TOT III. EMPLOYEE BENEFITS</b>	<b>1,111,646</b>	<b>1,111,646</b>
 <b>TOTAL AID TO SUBDIVISIONS - STATE TREASURER</b>	 <b>332,763,225</b>	 <b>332,763,225</b>

**SECTION 115**  
**X500-TAX RELIEF TRUST FUND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>I. AID TO SUBDIVISIONS</b>		
HOMESTEAD EXEMPTION	244,075,213	
REIMB-65YRS/DISABLED		
HOMESTD EXEMP-DIST TO SCHOOL DISTRICTS	249,069,750	
MANUFACTURERS' DEPRECI REIMBURSEMENT	101,310,426	
MANUFACTURING EXEMP OF ASSESSED VALUE	165,802,529	
MERCHANTS' INVENTORY TAX EXEMPTION	40,557,257	
<b>TOT I. AID TO SUBDIVISIONS</b>	<b>800,815,175</b>	
 <b>TOT TAX RELIEF TRUST FUND</b>	 <b>800,815,175</b>	

## RECAPITULATION

<b>AGENCY</b>	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
H630 DEPARTMENT OF EDUCATION	8,226,389,570	4,222,678,836
H660 LOTTERY EXPENDITURE ACCOUNT	560,665,453	
A850 EDUCATION OVERSIGHT COMMITTEE	2,187,264	
H710 WIL LOU GRAY OPPORTUNITY SCHOOL	10,186,273	8,960,952
H750 SCHOOL FOR THE DEAF AND THE BLIND	32,614,612	19,105,157
L120 GOV SCHL FOR AGRI AT JOHN DE LA HOWE	10,206,956	9,069,682
H670 EDUCATIONAL TELEVISION COMMISSION	42,539,971	10,124,971
H640 GOV SCHL FOR ARTS AND HUMANITIES	12,134,609	11,129,838
H650 GOV SCHL FOR SCIENCE AND MATH	18,556,116	17,309,616
H030 COMMISSION ON HIGHER EDUCATION	48,407,065	41,248,145
H060 HIGHER EDU TUITION GRANTS COMM	44,502,340	28,252,340
H090 THE CITADEL	191,568,260	27,166,336
H120 CLEMSON UNIV - EDU & GENERAL	1,780,048,652	193,349,463
H150 UNIVERSITY OF CHARLESTON	297,613,414	55,050,648
H170 COASTAL CAROLINA UNIVERSITY	293,401,652	33,991,521
H180 FRANCIS MARION UNIVERSITY	100,512,865	34,855,402
H210 LANDER UNIVERSITY	118,026,775	23,580,250
H240 SOUTH CAROLINA STATE UNIVERSITY	152,649,597	30,593,550
H270 UNIVERSITY OF SOUTH CAROLINA	1,578,817,201	284,684,227
H290 USC - AIKEN CAMPUS	77,949,318	23,991,956
H340 USC - UPSTATE	121,706,076	34,379,096
H360 USC - BEAUFORT CAMPUS	50,823,094	15,538,168
H370 USC - LANCASTER CAMPUS	28,532,704	10,358,203
H380 USC - SALKEHATCHIE CAMPUS	18,161,313	5,907,314
H390 USC - SUMTER CAMPUS	23,415,541	9,789,438
H400 USC - UNION CAMPUS	14,782,326	6,193,013
H470 WINTHROP UNIVERSITY	188,755,997	36,241,942
H510 MEDICAL UNIV OF SOUTH CAROLINA	952,335,947	147,543,318
H530 AREA HLTH EDUCATION CONSORTIUM	17,149,424	13,495,797
H590 ST BD FOR TECH & COMPREH EDU	795,267,642	240,522,776
H790 DEPT OF ARCHIVES & HISTORY	8,539,320	6,347,579
H870 STATE LIBRARY	25,451,214	22,483,068
H910 ARTS COMMISSION	11,493,044	10,008,696
H950 STATE MUSEUM COMMISSION	10,534,088	7,434,088
H960 CONFED RELIC ROOM AND MIL MUS COMM	1,747,621	1,328,369
J060 DEPARTMENT OF PUBLIC HEALTH	530,226,002	127,935,963
H730 DEPARTMENT OF VOCATIONAL REHAB	187,752,401	19,799,293
J020 DEPT OF HLTH & HUMAN SERVICES	11,673,472,818	2,178,327,876
J120 DEPARTMENT OF MENTAL HEALTH	569,108,075	306,168,286
J160 DEPT OF DISABILITIES & SPECIAL NEEDS	513,316,673	134,922,679
J200 DEPT OF ALCOH & OTHER DRUG ABUSE	99,573,527	19,627,076
L040 DEPARTMENT OF SOCIAL SERVICES	934,918,371	316,109,514
L240 COMMISSION FOR THE BLIND	57,951,387	6,843,396
L060 DEPARTMENT ON AGING	59,489,331	22,533,735
L080 DEPT OF CHILDREN'S ADVOC	22,985,315	11,505,947
L320 HOUSING FIN & DEVTM AUTHORITY	258,160,000	
P120 FORESTRY COMMISSION	53,234,159	32,891,886
P160 DEPARTMENT OF AGRICULTURE	50,936,385	25,442,815
P200 CLEMSON UNIV - PUBLIC SRVC ACTIV	116,334,710	65,564,142
P210 SC STATE UNI- PUBLIC SERVICE ACT	14,418,917	8,918,522
P240 DEPT OF NATURAL RESOURCES	172,690,154	73,727,264

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**RECAPITULATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
P260 SEA GRANT CONSORTIUM	6,280,953	1,280,953
P280 DEPT OF PARKS, REC & TOURISM	147,609,290	59,048,585
P320 DEPARTMENT OF COMMERCE	141,329,347	66,951,832
P340 JOBS-ECONOMIC DEVT AUTHORITY	1,041,150	
P360 PATRIOTS POINT DEVT AUTHORITY	15,000,000	
P400 SC CONSERVATION BANK	31,260,315	16,260,315
P450 RURAL INFRASTRUCTURE AUTHORITY	59,336,366	36,202,666
P500 DEPT OF ENVIRONMENTAL SRVCS	200,310,049	82,413,107
B040 JUDICIAL DEPARTMENT	125,505,208	102,546,815
C050 ADMINISTRATIVE LAW COURT	6,794,507	5,138,521
E200 ATTORNEY GENERAL'S OFFICE	116,081,250	29,312,685
E210 PROSECUTION COORD COMMISSION	56,392,929	47,712,346
E230 COMMISSION ON INDIGENT DEFENSE	66,316,233	50,019,361
D100 GOV OFF-STATE LAW ENFORCEMENT DIV	148,137,395	95,989,350
K050 DEPARTMENT OF PUBLIC SAFETY	270,122,555	178,037,038
N200 LAW ENFORCEMENT TRAINING COUNCIL	18,888,155	10,400,973
N040 DEPARTMENT OF CORRECTIONS	657,640,498	587,657,503
N080 DEPT OF PROB, PAROLE & PARDON SRVS	89,483,447	67,633,056
N120 DEPARTMENT OF JUVENILE JUSTICE	186,531,169	162,538,470
L360 HUMAN AFFAIRS COMMISSION	5,928,110	4,287,737
L460 COMMISSION ON MINORITY AFFAIRS	3,360,904	3,099,090
R040 PUBLIC SERVICE COMMISSION	7,399,739	1,317
R060 OFFICE OF REGULATORY STAFF	22,711,537	3,125,422
R080 WORKERS' COMPENSATION COMMIS	11,547,558	5,939,713
R120 STATE ACCIDENT FUND	13,026,063	
R200 DEPARTMENT OF INSURANCE	22,560,471	7,729,717
R230 STATE BOARD OF FINANCIAL INST	6,970,405	
R280 DEPARTMENT OF CONSUMER AFFAIRS	4,988,355	2,335,763
R360 DEPT OF LABOR, LICENSING & REG	69,890,399	11,320,895
R400 DEPARTMENT OF MOTOR VEHICLES	135,999,429	118,551,833
R600 DEPT OF EMPLOYMENT AND WKFORCE	175,918,966	8,163,234
U120 DEPARTMENT OF TRANSPORTATION	2,737,843,473	123,057,270
U150 INFRASTRUCTURE BANK BOARD	126,239,870	
U200 COUNTY TRANSPORTATION FUNDS	159,562,513	
U300 DIVISION OF AERONAUTICS	20,537,631	2,558,764
A010 LEG DEPT - THE SENATE	24,477,031	24,002,031
A050 LEG DEPT - HOUSE OF REPRESENTATIVES	28,329,724	28,329,724
A150 LEG DEPT - CODIF OF LAWS & LEGIS CNCIL	7,181,550	6,881,550
A170 LEG DEPT - LEGIS SERVICES AGENCY	11,645,902	11,645,902
A200 LEG DEPT - LEGISLATIVE AUDIT COUNCIL	2,802,923	2,402,923
D050 GOV OFFICE - EXE CONTROL OF STATE	4,571,064	4,571,064
D200 GOV OFFICE - MANSION AND GROUNDS	771,594	571,594
D300 OFFICE OF RESILIENCE	157,092,237	6,743,953
D500 DEPARTMENT OF ADMINISTRATION	404,856,915	117,732,742
D250 OFFICE OF INSPECTOR GENERAL	1,913,227	1,913,227
E080 SECRETARY OF STATE'S OFFICE	4,804,674	1,568,202
E120 COMPTROLLER GENERAL'S OFFICE	5,972,635	4,887,201
E160 STATE TREASURER'S OFFICE	13,851,792	2,524,983
E190 RETIREMENT SYS INVESTMENT COM	16,503,000	
E240 ADJUTANT GENERAL'S OFFICE	139,818,751	19,115,878
E260 DEPARTMENT OF VETERANS' AFFAIRS	122,207,579	74,795,000
E280 ELECTION COMMISSION	24,982,060	17,927,383
E500 REVENUE & FISCAL AFFAIRS OFFICE	67,207,671	7,127,123
E550 ST FISCAL ACCNTABILITY AUTHORITY	28,259,178	1,941,916



**OF SOUTH CAROLINA**  
**General and Permanent Laws--2024**  
**RECAPITULATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
F270 SFAA - STATE AUDITOR'S OFFICE	9,954,144	6,874,505
F300 STATEWIDE EMPLOYEE BENEFITS	176,799,694	176,799,694
F310 CAPITAL RESERVE FUND	369,783,882	369,783,882
F500 PUBLIC EMPLOYEE BENEFIT AUTH	154,398,830	112,368,739
R440 DEPARTMENT OF REVENUE	118,675,161	58,498,068
R520 STATE ETHICS COMMISSION	2,663,919	2,146,411
S600 PROCUREMENT REVIEW PANEL	199,793	197,259
V040 DEBT SERVICE	143,914,766	143,914,766
X220 AID TO SUBDIV - ST TREASURER	332,763,225	332,763,225
X500 TAX RELIEF TRUST FUND	800,815,175	
<b>GRAND TOTAL</b>	<b>40,228,005,874</b>	
<b>STATE OF SOUTH CAROLINA</b>		<b>12,420,375,425</b>
<b>SOURCE OF FUNDS</b>		
<b>APPROP GENERAL FUNDS</b>	12,420,375,425	
<b>FEDERAL FUNDS</b>	13,633,911,409	
<b>OTHER FUNDS</b>	14,173,719,040	
<b>GRAND TOTAL</b>	<b>40,228,005,874</b>	

**STATEMENT OF REVENUES**

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND  
EDUCATION LOTTERY REVENUES  
FISCAL YEAR 2024-25

General Fund	
Sales and Use Tax	4,841,581,000
Individual Income Tax	5,903,202,600
Corporate Income Tax	908,582,000
Insurance Taxes	390,484,000
Admissions Tax	41,315,000
Alcoholic Liquor Tax	123,253,000
Bank Tax	55,126,000
Beer and Wine Tax	113,739,000
Business Filing Fees	12,203,000
Circuit & Family Court Fines	6,004,000
Corporation License Tax	188,108,000
Documentary Tax	108,493,000
Earned on Investments	250,000,000
Indirect Cost Recoveries	16,121,000
Motor Vehicle Licenses	11,472,000
Nursing Home Licenses/Fees	2,968,000

**STATUTES AT LARGE**  
**General and Permanent Laws--2024**  
**STATEMENT OF REVENUES**

Parole & Probation Supervision Fees	3,393,000
Private Car Lines Tax	6,576,000
Public Service Authority	19,028,000
Purchase Card Rebates	4,170,000
Record Search Fees	4,461,000
Savings & Loan Association Tax	1,215,000
Security Dealer Fees	37,904,000
Tobacco Tax	27,477,000
Unclaimed Property Fund Transfer	15,000,000
Workers' Compensation Insurance Tax	13,773,000
Other Source Revenues	<u>15,943,000</u>
Total General Fund Revenues	13,121,591,600
Less:	
Transfer to Tax Relief Trust Funds (§11-11-150)	(800,815,175)
Revenue Transferred to Recurring Appropriations	<u>99,599,000</u>
Net General Fund Revenues	12,420,375,425
Education Improvement Act Fund Revenues	1,258,557,000
Transportation Fund Revenues	2,614,786,203
Education Lottery Account Revenues	531,100,000
FY 2022-23 Surplus Lottery Revenues	18,365,453
FY 2023-24 Projected Surplus Lottery Revenues	<u>34,800,000</u>
Total Education Lottery Account Revenues	<u>584,265,453</u>
Total Estimated Revenues (§11-11-410)	<u>17,579,200,256</u>

**END OF PART IA**