

# SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE STATEMENT OF ESTIMATED FISCAL IMPACT (803)734-3780 • RFA.SC.GOV/IMPACTS

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<b>Bill Number:</b>	H. 5144 Introduced on February 27, 2024
Author:	B.J. Cox
Subject:	School Mapping Data Program
Requestor:	House Education and Public Works
RFA Analyst(s):	Bryant
Impact Date:	March 25, 2024

## **Fiscal Impact Summary**

This bill establishes the School Mapping Data Program as a statewide initiative within the S.C. Department of Education (SCDE). Subject to funding, the bill requires SCDE to contract with a vendor to provide school mapping data for each public school in the state. The data must be provided to each school district, local law enforcement agencies, and public safety agencies for use in response to emergencies. School mapping data must satisfy certain requirements. Additionally, each school district must pay an annual maintenance fee to update their school map. The fee may not exceed \$650 for each school.

The expenditure impact of this bill on SCDE is pending, contingent upon a response.

The Governor's School for Agriculture at John de law Howe, the Governor's School for the Arts and Humanities, and the School for the Deaf and Blind indicate that they will pay the annual maintenance fee using existing appropriations. Based upon these responses, we do not anticipate that the bill will have an expenditure impact on the Governor's School for Science and Mathematics or the Wil Lou Gray Opportunity School. We will update this impact statement if the agencies provide a different response.

The total expenditure impact of this bill on local school districts is pending, contingent upon responses. However, for reference, according to information published by SCDE, there are currently 1,341 public schools in South Carolina. Assuming each school pays the maximum fee of \$650, this bill will increase local expenditures by approximately \$871,650 per year for the annual maintenance fee to update school maps. This amount may change depending upon the number of public schools.

## **Explanation of Fiscal Impact**

#### Introduced on February 27, 2024 State Expenditure

This bill establishes the School Mapping Data Program as a statewide initiative within SCDE. Subject to funding, the bill requires SCDE to contract with a vendor to provide school mapping data for each public school in the state. The data must be provided to each school district, local law enforcement agencies, and public safety agencies for use in response to emergencies. School mapping data must satisfy certain requirements. Additionally, each school district must pay an annual maintenance fee to update their school map. The fee may not exceed \$650 for each school.

**S.C. Department of Education.** The expenditure impact of this bill on SCDE is pending, contingent upon a response.

**State Agency Schools.** The Governor's School for Agriculture at John de law Howe, the Governor's School for the Arts and Humanities, and the School for the Deaf and Blind indicate that they will pay the annual maintenance fee using existing appropriations. Based upon these responses, we do not anticipate that the bill will have an expenditure impact on the Governor's School for Science and Mathematics or the Wil Lou Gray Opportunity School. We will update this impact statement if the agencies provide a different response.

#### State Revenue

N/A

#### Local Expenditure

This bill establishes the School Mapping Data Program as a statewide initiative within SCDE. The bill requires each school district to pay an annual maintenance fee to update their school map. The fee may not exceed \$650 for each school. For reference, according to information published by SCDE, there are currently 1,341 public schools in South Carolina. Assuming each school pays the maximum fee of \$650, this bill will increase local expenditures by approximately \$871,650 per year for the annual maintenance fee to update school maps. This amount may change depending upon the number of public schools. However, the total expenditure impact of this bill on local school districts is pending, contingent upon responses.

### Local Revenue

N/A

Frank A. Rainwater, Executive Director