

STATEMENT OF REVENUES
 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
 FISCAL YEAR 2025-26

	Senate Estimate FY 2025-26 April 23, 2025	House of Representatives Estimate FY 2025-26 May 6, 2025	Conference Committee Estimate FY 2025-26 May 21, 2025
General Fund			
Sales and Use Tax	4,990,806,000	4,978,173,000	5,086,141,000
Individual Income Tax	6,030,368,000	6,033,368,000	6,226,288,000
Corporate Income Tax	1,130,482,000	1,130,482,000	1,204,382,000
Insurance Taxes	362,995,000	362,995,000	362,995,000
Admissions Tax	42,170,000	42,170,000	42,170,000
Alcoholic Liquor Tax	123,052,000	123,052,000	123,052,000
Bank Tax	54,911,000	54,911,000	54,911,000
Beer and Wine Tax	112,737,000	112,737,000	112,737,000
Business Filing Fees	11,604,000	11,604,000	11,604,000
Circuit & Family Court Fines	6,013,000	6,013,000	6,013,000
Corporation License Tax	196,255,000	196,255,000	196,255,000
Documentary Tax	129,264,000	129,264,000	125,713,000
Earned on Investments	450,000,000	449,948,024	449,948,024
Indirect Cost Recoveries	16,542,000	16,542,000	16,542,000
Motor Vehicle Licenses	12,010,000	12,010,000	12,010,000
Nursing Home Licenses/Fees	2,923,000	2,923,000	2,923,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	7,280,000	7,280,000	7,280,000
Public Service Authority	19,985,000	19,985,000	19,985,000
Purchase Card Rebates	4,411,000	4,411,000	4,411,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,005,000	1,005,000	1,005,000
Security Dealer Fees	36,684,000	36,684,000	36,684,000
Tobacco Tax	27,055,000	27,055,000	27,055,000

Unclaimed Property Fund Transfer	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	13,698,000	13,698,000	13,698,000
Other Source Revenues	15,876,000	15,572,940	18,572,940
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Total General Fund Revenues	13,820,980,000	13,810,991,964	14,185,228,964
Less:			
Transfer to Tax Relief Trust Funds (§11-11-150)	(814,021,523)	(814,021,523)	(814,021,523)
Revenue Transferred to Recurring Appropriations	124,319,000	124,319,000	124,319,000
Revenue Transferred to Nonrecurring Appropriations	(43,968,154)		
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Net General Fund Revenues	13,087,309,323	13,121,289,441	13,495,526,441
Education Improvement Act Fund Revenues	1,309,298,000	1,306,140,000	1,332,079,000
Nonrecurring EIA Surplus	111,484,000	111,484,000	131,528,000
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Total Education Improvement Act Fund Revenues	1,420,782,000	1,417,624,000	1,463,607,000
Transportation Fund Revenues	2,653,614,054	2,653,614,054	2,653,614,054
Education Lottery Account Revenues	502,700,000	518,573,000	518,573,000
Surplus Lottery Revenues	44,013,859	44,013,859	44,013,859
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Total Education Lottery Account Revenues	546,713,859	562,586,859	562,586,859
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Total Estimated Revenues (§11-11-410)	<u>18,566,408,913</u>	<u>18,569,135,877</u>	<u>18,989,355,877</u>