SECTION 1
DEPARTMENT OF EDUCATION

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. SUPERINTENDENT OF EDUCATION						
STATE SUPERINTENDENT OF	214,000	214,000	214,000	214,000	214,000	214,000
EDUCATION	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	25,461,259	17,764,794	25,461,259	17,764,794	25,461,259	17,764,794
	(325.04)	(175.48)	(325.04)	(175.48)	(325.04)	(175.48)
UNCLASSIFIED POSITIONS	248,655	248,655	248,655	248,655	248,655	248,655
	(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)
OTHER PERSONAL SERVICES	2,681,251	335,241	2,681,251	335,241	2,681,251	335,241
OTHER OPERATING EXPENSES	92,004,254	6,633,983	92,004,254	6,633,983	78,290,054	7,633,983
AID TO SCHOOL DISTRICTS	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
TOTAL I. SUPERINTENDENT	**122,509,419**	**27,096,673**	**122,509,419**	**27,096,673**	**108,795,219**	**28,096,673**
OF EDUCATION	**(329.04)**	**(177.48)**	**(329.04)**	**(177.48)**	**(329.04)**	**(177.48)**
II. BOARD OF EDUCATION						
CLASSIFIED POSITIONS	130,000	130,000	130,000	130,000	130,000	130,000
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	74,787	74,787	74,787	74,787	74,787	74,787
OTHER OPERATING EXPENSES	53,247	53,247	53,247	53,247	53,247	53,247
TOTAL II. BOARD OF EDUCATION	**258,034**	**258,034**	**258,034**	**258,034**	**258,034**	**258,034**
	(2.00)	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**
V. SCHOOL EFFECTIVENESS & VIRTUALSC						
CLASSIFIED POSITIONS	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807
	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)
UNCLASSIFIED POSITIONS	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793
	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)
OTHER PERSONAL SERVICES	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651
OTHER OPERATING EXPENSES	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276
TOTAL V. SCHOOL EFFECTIVENESS	**15,117,527**	**15,117,527**	**15,117,527**	**15,117,527**	**15,117,527**	**15,117,527**
& VIRTUALSC	**(112.00)**	**(112.00)**	**(112.00)**	**(112.00)**	**(112.00)**	**(112.00)**
VII. OPERATIONS AND SUPPORT						
B. BUS SHOPS						
CLASSIFIED POSITIONS	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424

DEPARTMENT OF EDUCATION

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
OTHER PERSONAL SERVICES	485,624	98,102	485,624	98,102	485,624	98,102
OTHER OPERATING EXPENSES	52,958,535	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935
AID TO DISTRICTS	500,000	500,000	500,000	500,000	500,000	500,000
AID SCHL DIST - BUS	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195
DRIVERS' WORKERS' COMP						
AID SCH DISTRICT -	93,364,236	93,364,236	93,364,236	93,364,236	93,364,236	93,364,236
DRIVER SALARY/F						
AID SCH DISTRICT -	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062
CONTRACT DRIVERS						
BUS DRV AIDE	129,548	129,548	129,548	129,548	129,548	129,548
AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751
TOTAL B. BUS SHOPS	**170,327,375**	**150,392,253**	**170,327,375**	**150,392,253**	**170,327,375**	**150,392,253**
	(457.62)	**(376.02)**	**(457.62)**	**(376.02)**	**(457.62)**	**(376.02)**
C. BUSES						
BUS LEASES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
BUS PURCHASES	5,015,506	5,015,506	5,015,506	5,015,506	8,015,506	8,015,506
EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657
TOTAL C. BUSES	**11,777,299**	**11,777,299**	**11,777,299**	**11,777,299**	**14,777,299**	**14,777,299**
TOTAL VII. OPERATIONS	**182,104,674**	**162,169,552**	**182,104,674**	**162,169,552**	**185,104,674**	**165,169,552**
AND SUPPORT	**(457.62)**	**(376.02)**	**(457.62)**	**(376.02)**	**(457.62)**	**(376.02)**
VIII. EDUCATION IMPROVEMENT ACT						
A. STANDARDS,TEACHING,LEARNING,ACCOUNT						
1. STUDENT LEARNING						
EEDA	8,413,832		8,413,832		8,413,832	
STATE AID TO CLASSROOMS - EIA	738,826,434		770,826,434		770,826,434	
INDUSTRY CERTIFICATIONS/CREDENTIALS	3,000,000		3,000,000		3,000,000	
ADULT EDUCATION	17,073,736		17,073,736		17,073,736	
ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571	
CAREER & TECHNOLOGY EDUCATION	29,572,135		29,572,135		29,572,135	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
COMPUTER SCIENCE CERT AND PROF LEARNING	3,000,000		3,000,000		3,000,000	
INSTRUCTIONAL SUPPORT FOR DISTRICTS	3,794,751		3,794,751		3,794,751	
SUMMER READING CAMPS	7,500,000		12,932,617		14,551,375	
READING COACHES	9,922,556		9,922,556		9,922,556	
TOTAL 1. STUDENT LEARNING	**822,591,015**		**860,023,632**		**861,642,390**	
2. STUDENT TESTING						
ASSESSMENT/TESTING	27,561,400		27,561,400		27,561,400	
TOTAL 2. STUDENT TESTING	**27,561,400**		**27,561,400**		**27,561,400**	
3. CURRICULUM & STANDARDS						
CLASSIFIED POSITIONS	126,232		126,232		126,232	
	(2.00)		(2.00)		(2.00)	
OTHER PERSONAL SERVICES	4,736		4,736		4,736	
OTHER OPERATING EXPENSES	41,987		41,987		41,987	
INSTRUCTIONAL MATERIALS	29,856,586		29,856,586		33,114,241	
MATH RESOURCES AND SUPPORT	11,500,000		11,500,000		11,500,000	
READING	3,271,026		3,271,026		3,271,026	
TOTAL 3. CURRICULUM & STANDARDS	**44,800,567**		**44,800,567**		**48,058,222**	
	(2.00)		**(2.00)**		**(2.00)**	
4. ASSIST, INTERVENTION & REWARD						
EAA TECHNICAL ASSISTANCE	23,801,301		23,801,301		23,801,301	
POWER SCHOOLS/DATA COLLECTION	7,500,000		7,500,000		7,500,000	
SCHOOL VALUE ADDED INSTRUMENT	1,400,000		1,400,000		1,400,000	
TOTAL 4. ASSIST, INTERVENTION & REWARD	**32,701,301**		**32,701,301**		**32,701,301**	
TOTAL A. STANDARDS,TEACHING,LEARNING, ACCOUNT	**927,654,283**		**965,086,900**		**969,963,313**	
	(2.00)		**(2.00)**		**(2.00)**	
B. EARLY CHILDHOOD EDUCATION						

DEPARTMENT OF EDUCATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
ALLOC EIA - 4 YR EARLY CHILDHOOD	8,513,846		8,513,846		8,513,846	
CERDEP - SCDE	78,465,168		78,465,168		78,465,168	
EARLY LITERACY TRAINING	2,975,000		2,975,000		2,975,000	
INTENSIVE DEVELOPMENTAL EDUCATION & THERAPY	3,300,000		3,300,000		2,000,000	
TOTAL B. EARLY CHILDHOOD EDUCATION	**93,254,014**		**93,254,014**		**91,954,014**	
C. TEACHER QUALITY						
1. RETENTION & REWARD						
TEACHER OF THE YEAR	155,000		155,000		155,000	
TEACHER QUALITY COMMISSION	372,724		372,724		372,724	
TEACHER SUPPLIES	20,455,350		20,455,350		20,455,350	
NATIONAL BOARD CERTIFICATION	34,500,000		34,500,000		34,500,000	
RURAL TEACHER RECRUITMENT	9,748,392		8,348,392		8,348,392	
TEACHSC	727,650		727,650		727,650	
TOTAL 1. RETENTION & REWARD	**65,959,116**		**64,559,116**		**64,559,116**	
2. PROFESSIONAL DEVELOPMENT						
ADEPT	873,909		873,909		873,909	
PROFESSIONAL DEVELOPMENT	2,771,758		2,771,758		2,771,758	
TOTAL 2. PROFESSIONAL DEVELOPMENT	**3,645,667**		**3,645,667**		**3,645,667**	
TOTAL C. TEACHER QUALITY	**69,604,783**		**68,204,783**		**68,204,783**	
D. LEADERSHIP						
CLASSIFIED POSITIONS	6,058,244		6,058,244		6,058,244	
	(95.62)		(95.62)		(95.62)	
OTHER PERSONAL SERVICES	84,700		84,700		84,700	
OTHER OPERATING EXPENSES	3,648,123		10,373,123		10,373,123	
TECHNOLOGY	12,271,826		12,271,826		12,271,826	
HIGH-QUALITY CHARTER SCHOOL			272,750		272,750	

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
LEADERSHIP PROGRAM						
TOTAL D. LEADERSHIP	**22,062,893**		**29,060,643**		**29,060,643**	
	(95.62)		**(95.62)**		**(95.62)**	
E. EIA EMPLOYER CONTRIBUTIONS						
EMPLOYER CONTRIBUTIONS	1,397,821		1,397,821		1,397,821	
TOTAL E. EIA EMPLOYER CONTRIBUTIONS	**1,397,821**		**1,397,821**		**1,397,821**	
F. PARTNERSHIPS						
LITERACY & DISTANCE LEARNING (P360)	415,000		415,000		415,000	
REACH OUT & READ (A850)	1,000,000		1,250,000		1,000,000	
SC YOUTH CHALLENGE ACADEMY (E240)	1,000,000		1,000,000		1,000,000	
ARTS EDUCATION PROGRAMS (H910)	1,170,000		1,170,000		1,170,000	
FIRST STEPS TO SCHOOL READINESS	47,267,334		49,236,562		49,236,562	
EDUCATION OVERSIGHT COMMITTEE (A850)	2,187,264		2,187,264		2,187,264	
SCIENCE PLUS (A850)	563,406		919,406		919,906	
STEM CENTERS SC (H120)	2,000,000		2,000,000		2,000,000	
TEACH FOR AMERICA SC (A850)	2,000,000		2,000,000		2,000,000	
GOVERNOR'S SCHOOL FOR ARTS & HUMANITIES (H640)	2,241,307		2,386,897		2,386,897	
WIL LOU GRAY OPPORTUNITY SCHOOL (H710)	925,845		979,061		979,061	
SCHOOL FOR DEAF & BLIND (H750)	9,299,333		9,627,770		9,627,770	
DISABILITIES & SPECIAL NEEDS (J160)	408,653		408,653		408,653	
SC COUNCIL ON ECONOMIC EDUCATION (H270)	300,000		300,000		300,000	
JOHN DE LA HOWE SC (L120)	726,328		827,035		827,035	
CLEMSON AGRICULTURE EDUCATION	1,884,682		2,140,308		2,140,308	

DEPARTMENT OF EDUCATION

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
TEACHERS (P200)						
CENTER FOR EDUCATIONAL PARTNERSHIPS (H270)	715,933		715,933		715,933	
CENTERS OF EXCELLENCE (H030)	1,137,526		1,137,526		1,137,526	
TEACHER RECRUIT PROGRAM (H030)	4,243,527		4,243,527		4,243,527	
TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881		5,089,881	
BABYNET AUTISM THERAPY (J020)	3,926,408		3,926,408		3,926,408	
CALL ME MISTER (H120)	500,000		1,195,000		1,000,000	
REGIONAL EDUCATION CENTERS (R600)	1,952,000		1,975,913		1,952,000	
FAMILY CONNECTION SC (H630)	600,000		600,000		600,000	
SDE GRANTS COMMITTEE	9,004,313		9,004,313		9,004,313	
GOV SCHOOL FOR MATH & SCIENCE (H650)	1,964,363		2,165,779		2,165,779	
CENTER EDUC RECRUIT, RETEN, & ADV (CERRA) (H470)	2,231,680		2,231,680		2,231,680	
DEPT OF JUVENILE JUSTICE (N120)	2,736,500		2,834,000		2,834,000	
THE CONTINUUM (H630)	2,500,000		2,500,000		2,500,000	
CAROLINA COLLABORATIVE FOR ALTERNATIVE PREPARATION (H270)	1,200,000		1,200,000		1,200,000	
EDUCATION DATA DASHBOARD (A850)	3,605,978		3,605,978		3,605,978	
JOBS FOR AMERICA'S GRADUATES (H590)	3,000,000		3,000,000		3,000,000	
DEPT OF CORRECTIONS (N040)	303,750		379,750		379,750	
SC TEACHER (H270)	2,000,000		2,000,000		2,000,000	
SOUTH CAROLINA FFA PROPERTY MAINTENANCE AND RENOVATION					50,000	
SAVE THE CHILDREN (A850)	1,000,000		1,000,000		1,000,000	
PROJECT HYPE (H630)	950,000		950,000		950,000	
PROJECT READ	100,000		100,000		100,000	
TRANSFORM SC (A850)	400,000		400,000		400,000	
TOTAL F. PARTNERSHIPS	**122,551,011**		**127,103,644**		**126,685,231**	

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
G. TRANSPORTATION						
OTHER OPERATING EXPENSES	22,032,195		22,032,195		22,032,195	
TOTAL G. TRANSPORTATION	**22,032,195**		**22,032,195**		**22,032,195**	
TOTAL VIII. EDUCATION IMPROVEMENT ACT	**1,258,557,000**		**1,306,140,000**		**1,309,298,000**	
	(97.62)		**(97.62)**		**(97.62)**	
X. AID TO SCHOOL DISTRICTS						
A. DISTRIBUTION TO SUBDIVISIONS						
EDUCATION SCHOLARSHIP TRUST FUND	30,000,000	30,000,000	60,000,000	60,000,000	30,000,000	30,000,000
STATE AID TO CLASSROOMS	3,680,647,982	3,680,647,982	3,760,647,982	3,760,647,982	3,760,647,982	3,760,647,982
CERDEP - SCDE	8,223,882	8,223,882	8,223,882	8,223,882	8,223,882	8,223,882
ALLOC SCHOOL DIST	2,564,413,600		2,564,413,600		1,764,413,600	
ALLOC OTHER STATE AGENCIES	15,041,000		15,041,000		15,041,000	
ALLOC OTHER ENTITIES	20,673,744		20,673,744		20,673,744	
TEACHER SUPPLY	2,860,000	2,860,000	2,860,000	2,860,000	2,860,000	2,860,000
ADULT ED	500,000	500,000	500,000	500,000	500,000	500,000
READING COACHES	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100
AID SCHOOL DISTRICT - RETIREE INS	298,204,284	298,204,284	298,204,284	298,204,284	298,204,284	298,204,284
TOTAL A. DISTRIBUTION TO SUBDIVISIONS	**6,650,047,592**	**4,049,919,248**	**6,760,047,592**	**4,159,919,248**	**5,930,047,592**	**4,129,919,248**
B. SPECIAL ALLOCATIONS						
ABSTINENCE UNTIL MARRIAGE EMERGING PROGRAMS	100,000	100,000	100,000	100,000	100,000	100,000
CONTINUATION TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972
STUDENT LOAN CORP - CAREER CHANGERS	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
AID TO OTHER ENTITIES	5,617	5,617	5,617	5,617	5,617	5,617
SC COUNCIL ON HOLOCAUST	350,000	350,000	350,000	350,000	350,000	350,000
ARCHIBALD RUTLEDGE	10,478	10,478	10,478	10,478	10,478	10,478

SECTION 1
DEPARTMENT OF EDUCATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
SCHOLARSHIPS						
POWER SCHOOLS/DATA COLLECTION	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000
EDUCATIONAL EXPERIENCE	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PARTNERSHIPS						
TOTAL B. SPECIAL ALLOCATIONS	**6,768,192**	**6,768,192**	**6,768,192**	**6,768,192**	**6,768,192**	**6,768,192**
TOTAL X. AID TO	**6,656,815,784**	**4,056,687,440**	**6,766,815,784**	**4,166,687,440**	**5,936,815,784**	**4,136,687,440**
SCHOOL DISTRICTS						
XIV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	23,910,371	18,099,601	23,910,371	18,099,601	23,910,371	18,099,601
TOTAL XIV. EMPLOYEE BENEFITS	**23,910,371**	**18,099,601**	**23,910,371**	**18,099,601**	**23,910,371**	**18,099,601**
TOTAL DEPARTMENT OF EDUCATION	**8,259,272,809**	**4,279,428,827**	**8,416,855,809**	**4,389,428,827**	**7,579,299,609**	**4,363,428,827**
	(998.28)	**(667.50)**	**(998.28)**	**(667.50)**	**(998.28)**	**(667.50)**

FIRST STEPS

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	159,064		159,064		159,064	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,669,388	89,964	1,791,739	89,964	1,669,388	89,964
	(12.00)	(2.00)	(12.00)	(2.00)	(12.00)	(2.00)
OTHER PERSONAL SERVICES	130,000		130,000		130,000	
OTHER OPERATING EXPENSES	1,635,000		2,863,072		1,635,000	
TOTAL I. ADMINISTRATION	**3,593,452**	**89,964**	**4,943,875**	**89,964**	**3,593,452**	**89,964**
	(13.00)	**(2.00)**	**(13.00)**	**(2.00)**	**(13.00)**	**(2.00)**
II. PROGRAMS AND SERVICES						
A. LOCAL FIRST STEPS PARTNERSHIPS						
CLASSIFIED POSITIONS	3,047,324	1,100,993	3,905,872	1,264,864	3,211,195	1,264,864
	(27.50)	(16.00)	(27.50)	(16.00)	(27.50)	(16.00)
OTHER PERSONAL SERVICES	20,000		20,000		20,000	
OTHER OPERATING EXPENSES	10,478,354	655,598	14,515,651	655,598	10,478,354	655,598
LP FORMULA FUNDING	14,435,228		14,435,228		14,435,228	
READY GRANTS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
TOTAL A. LOCAL FIRST	**30,980,906**	**4,756,591**	**35,876,751**	**4,920,462**	**31,144,777**	**4,920,462**
STEPS PARTNERSHIPS	**(27.50)**	**(16.00)**	**(27.50)**	**(16.00)**	**(27.50)**	**(16.00)**
B. FULL DAY 4K (CERDEP)						
CLASSIFIED POSITIONS	2,211,416	302,159	2,223,987	314,730	2,223,987	314,730
	(37.00)	(3.00)	(37.00)	(3.00)	(37.00)	(3.00)
OTHER OPERATING EXPENSES	46,990,398	12,452,200	53,990,398	13,452,200	47,990,398	13,452,200
TOTAL B. FULL DAY 4K (CERDEP)	**49,201,814**	**12,754,359**	**56,214,385**	**13,766,930**	**50,214,385**	**13,766,930**
	(37.00)	**(3.00)**	**(37.00)**	**(3.00)**	**(37.00)**	**(3.00)**
C. EARLY CHILDHOOD ADVISORY COUNCIL (ECAC)						
CLASSIFIED POSITIONS	327,053	232,053	493,078	267,132	362,132	267,132
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	275,000		275,000		275,000	
OTHER OPERATING EXPENSES	2,862,852	685,080	4,062,407	685,080	2,862,852	685,080
TOTAL C. EARLY CHILDHOOD ADVISORY	**3,464,905**	**917,133**	**4,830,485**	**952,212**	**3,499,984**	**952,212**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**COUNCIL (ECAC)**	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**
2							
3	**TOTAL II. PROGRAMS**	**83,647,625**	**18,428,083**	**96,921,621**	**19,639,604**	**84,859,146**	**19,639,604**
4	**AND SERVICES**	**(67.50)**	**(22.00)**	**(67.50)**	**(22.00)**	**(67.50)**	**(22.00)**
5							
6	**III. EMPLOYEE BENEFITS**						
7	EMPLOYER CONTRIBUTIONS	3,167,942	756,886	3,519,664	809,766	3,220,822	809,766
8	**TOTAL III. EMPLOYEE BENEFITS**	**3,167,942**	**756,886**	**3,519,664**	**809,766**	**3,220,822**	**809,766**
9							
10	**TOTAL FIRST STEPS**	**90,409,019**	**19,274,933**	**105,385,160**	**20,539,334**	**91,673,420**	**20,539,334**
11		**(80.50)**	**(24.00)**	**(80.50)**	**(24.00)**	**(80.50)**	**(24.00)**

SECTION 3

LOTTERY EXPENDITURE ACCOUNT

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. LOTTERY EXPENDITURE ACCOUNT						
LOTTERY EXPENDITURES	540,665,453		538,213,860		539,086,859	
UNCLAIMED PRIZES	20,000,000		23,500,000		23,500,000	
TOTAL I. LOTTERY EXPENDITURE ACCOUNT	**560,665,453**		**561,713,860**		**562,586,859**	
TOTAL LOTTERY EXPENDITURE ACCOUNT	**560,665,453**		**561,713,860**		**562,586,859**	

EDUCATION OVERSIGHT COMMITTEE

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	140,000		140,000		140,000	
	(1.00)		(1.00)		(1.00)	
UNCLASSIFIED LEGISLATIVE MISC	479,328		479,328		479,328	
(P)	(9.00)		(9.00)		(9.00)	
TAXABLE SUBSISTENCE	2,000		2,000		2,000	
OTHER PERSONAL SERVICES	140,000		140,000		140,000	
OTHER OPERATING EXPENSES	1,166,242		1,166,242		1,166,242	
TOTAL I. ADMINISTRATION	**1,927,570**		**1,927,570**		**1,927,570**	
	(10.00)		**(10.00)**		**(10.00)**	
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	259,694		259,694		259,694	
TOTAL II. EMPLOYEE BENEFITS	**259,694**		**259,694**		**259,694**	
TOTAL EDUCATION OVERSIGHT	**2,187,264**		**2,187,264**		**2,187,264**	
COMMITTEE	**(10.00)**		**(10.00)**		**(10.00)**	

SECTION 5
WIL LOU GRAY OPPORTUNITY SCHOOL

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
SUPERINTENDENT	143,000	143,000	143,000	143,000	143,000	143,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	234,286	234,286	234,286	234,286	234,286	234,286
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085
OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419
TOTAL I. ADMINISTRATION	**405,790**	**405,790**	**405,790**	**405,790**	**405,790**	**405,790**
	(6.00)	**(6.00)**	**(6.00)**	**(6.00)**	**(6.00)**	**(6.00)**
II. EDUCATIONAL PROGRAM						
A. ACADEMIC PROGRAM						
CLASSIFIED POSITIONS	809,613	809,613	809,613	809,613	809,613	809,613
	(16.62)	(16.36)	(16.62)	(16.36)	(16.62)	(16.36)
UNCLASSIFIED POSITIONS	577,990	482,990	577,990	482,990	577,990	482,990
	(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)
OTHER PERSONAL SERVICES	38,770	38,770	38,770	38,770	38,770	38,770
OTHER OPERATING EXPENSES	216,589	171,589	216,589	171,589	216,589	171,589
TOTAL A. ACADEMIC PROGRAM	**1,642,962**	**1,502,962**	**1,642,962**	**1,502,962**	**1,642,962**	**1,502,962**
	(28.17)	**(22.81)**	**(28.17)**	**(22.81)**	**(28.17)**	**(22.81)**
B. VOCATIONAL EDUCATION						
UNCLASSIFIED POSITIONS	108,429	108,429	108,429	108,429	108,429	108,429
	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
OTHER OPERATING EXPENSES	202,040	177,040	202,040	177,040	202,040	177,040
TOTAL B. VOCATIONAL EDUCATION	**310,469**	**285,469**	**310,469**	**285,469**	**310,469**	**285,469**
	(4.43)	**(3.50)**	**(4.43)**	**(3.50)**	**(4.43)**	**(3.50)**
C. LIBRARY						
UNCLASSIFIED POSITIONS	32,841	32,841	32,841	32,841	32,841	32,841
	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837
TOTAL C. LIBRARY	**35,678**	**35,678**	**35,678**	**35,678**	**35,678**	**35,678**
	(0.81)	**(0.61)**	**(0.81)**	**(0.61)**	**(0.81)**	**(0.61)**

WIL LOU GRAY OPPORTUNITY SCHOOL

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL II. EDUCATIONAL PROGRAM	**1,989,109**	**1,824,109**	**1,989,109**	**1,824,109**	**1,989,109**	**1,824,109**
	(33.41)	**(26.92)**	**(33.41)**	**(26.92)**	**(33.41)**	**(26.92)**
III. STUDENT SERVICES						
CLASSIFIED POSITIONS	2,007,467	2,007,467	2,007,467	2,007,467	2,007,467	2,007,467
	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000
OTHER OPERATING EXPENSES	158,000	125,000	233,000	200,000	233,000	200,000
TOTAL III. STUDENT SERVICES	**2,180,467**	**2,147,467**	**2,255,467**	**2,222,467**	**2,255,467**	**2,222,467**
	(41.39)	**(41.39)**	**(41.39)**	**(41.39)**	**(41.39)**	**(41.39)**
IV. SUPPORT SERVICES						
CLASSIFIED POSITIONS	922,499	826,499	922,499	826,499	922,499	826,499
	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	55,000	25,000
OTHER OPERATING EXPENSES	2,919,233	2,072,912	3,344,233	2,497,912	2,996,133	2,497,912
TOTAL IV. SUPPORT SERVICES	**3,896,732**	**2,924,411**	**4,321,732**	**3,349,411**	**3,973,632**	**3,349,411**
	(18.61)	**(15.84)**	**(18.61)**	**(15.84)**	**(18.61)**	**(15.84)**
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,888,410	1,833,410	1,888,410	1,833,410	1,888,410	1,833,410
TOTAL V. EMPLOYEE BENEFITS	**1,888,410**	**1,833,410**	**1,888,410**	**1,833,410**	**1,888,410**	**1,833,410**
TOTAL WIL LOU GRAY	**10,360,508**	**9,135,187**	**10,860,508**	**9,635,187**	**10,512,408**	**9,635,187**
OPPORTUNITY SCHOOL	**(99.41)**	**(90.15)**	**(99.41)**	**(90.15)**	**(99.41)**	**(90.15)**

SCHOOL FOR THE DEAF AND THE BLIND

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
PRESIDENT	160,000	160,000	160,000	160,000	160,000	160,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,596,145	1,576,771	1,596,145	1,576,771	1,596,145	1,576,771
	(26.62)	(26.12)	(26.62)	(26.12)	(26.62)	(26.12)
UNCLASSIFIED POSITIONS	77,851	40,485	77,851	40,485	77,851	40,485
	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
OTHER PERSONAL SERVICES	134,084	1,200	134,084	1,200	134,084	1,200
OTHER OPERATING EXPENSES	5,536,140	3,006,477	5,886,140	3,356,477	3,886,140	3,356,477
S C ASSOC FOR THE BLIND	138,256	138,256	138,256	138,256	138,256	138,256
TOTAL I. ADMINISTRATION	**7,642,476**	**4,923,189**	**7,992,476**	**5,273,189**	**5,992,476**	**5,273,189**
	(30.62)	**(27.62)**	**(30.62)**	**(27.62)**	**(30.62)**	**(27.62)**
II. EDUCATION						
A. DEAF EDUCATION						
CLASSIFIED POSITIONS	441,640	441,640	441,640	441,640	441,640	441,640
	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)
UNCLASSIFIED POSITIONS	282,618		282,618		282,618	
	(14.54)		(14.54)		(14.54)	
OTHER OPERATING EXPENSES	667,323	667,323	667,323	667,323	667,323	667,323
TOTAL A. DEAF EDUCATION	**1,391,581**	**1,108,963**	**1,391,581**	**1,108,963**	**1,391,581**	**1,108,963**
	(23.74)	**(9.20)**	**(23.74)**	**(9.20)**	**(23.74)**	**(9.20)**
B. BLIND EDUCATION						
CLASSIFIED POSITIONS	410,434	410,434	410,434	410,434	410,434	410,434
	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)
UNCLASSIFIED POSITIONS	229,258		229,258		229,258	
	(10.69)		(10.69)		(10.69)	
OTHER OPERATING EXPENSES	725,757	725,757	725,757	725,757	725,757	725,757
AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL B. BLIND EDUCATION	**1,415,449**	**1,186,191**	**1,415,449**	**1,186,191**	**1,415,449**	**1,186,191**
	(18.59)	**(7.90)**	**(18.59)**	**(7.90)**	**(18.59)**	**(7.90)**
C. MULTIHANDICAPPED EDUCATION						

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	554,734	554,734	554,734	554,734	554,734	554,734
	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
UNCLASSIFIED POSITIONS	320,679		320,679		320,679	
	(12.79)		(12.79)		(12.79)	
OTHER OPERATING EXPENSES	333,421	333,421	333,421	333,421	333,421	333,421
TOTAL C. MULTIHANDICAPPED	**1,208,834**	**888,155**	**1,208,834**	**888,155**	**1,208,834**	**888,155**
EDUCATION	**(29.69)**	**(16.90)**	**(29.69)**	**(16.90)**	**(29.69)**	**(16.90)**
TOTAL II. EDUCATION	**4,015,864**	**3,183,309**	**4,015,864**	**3,183,309**	**4,015,864**	**3,183,309**
	(72.02)	**(34.00)**	**(72.02)**	**(34.00)**	**(72.02)**	**(34.00)**
III. STUDENT SUPPORT SERVICES						
CLASSIFIED POSITIONS	551,380	262,338	551,380	262,338	551,380	262,338
	(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)
UNCLASSIFIED POSITIONS	587,186	523,372	587,186	523,372	587,186	523,372
	(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)
OTHER PERSONAL SERVICES	499,003	14,823	499,003	14,823	499,003	14,823
OTHER OPERATING EXPENSES	1,828,831	373,039	1,828,831	373,039	1,437,431	373,039
TOTAL III. STUDENT	**3,466,400**	**1,173,572**	**3,466,400**	**1,173,572**	**3,075,000**	**1,173,572**
SUPPORT SERVICES	**(51.20)**	**(21.11)**	**(51.20)**	**(21.11)**	**(51.20)**	**(21.11)**
IV. RESIDENTIAL LIFE						
CLASSIFIED POSITIONS	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512
	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)
UNCLASSIFIED POSITIONS	62,750	62,750	62,750	62,750	62,750	62,750
	(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
OTHER PERSONAL SERVICES	331,596	331,596	331,596	331,596	331,596	331,596
OTHER OPERATING EXPENSES	555,000	255,000	555,000	255,000	555,000	255,000
TOTAL IV. RESIDENTIAL LIFE	**2,475,858**	**2,175,858**	**2,475,858**	**2,175,858**	**2,475,858**	**2,175,858**
	(74.03)	**(71.77)**	**(74.03)**	**(71.77)**	**(74.03)**	**(71.77)**
V. OUTREACH SERVICES						
CLASSIFIED POSITIONS	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467
	(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)

SCHOOL FOR THE DEAF AND THE BLIND

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
UNCLASSIFIED POSITIONS	579,504		579,504		579,504	
	(31.61)		(31.61)		(31.61)	
OTHER PERSONAL SERVICES	1,063,173		1,063,173		1,063,173	
OTHER OPERATING EXPENSES	1,781,910		1,781,910		1,475,210	
TOTAL V. OUTREACH SERVICES	**5,133,239**	**118,467**	**5,133,239**	**118,467**	**4,826,539**	**118,467**
	(64.63)	**(2.50)**	**(64.63)**	**(2.50)**	**(64.63)**	**(2.50)**
VI. PHYSICAL SUPPORT						
CLASSIFIED POSITIONS	943,895	943,895	943,895	943,895	943,895	943,895
	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
OTHER PERSONAL SERVICES	18,500	18,500	18,500	18,500	18,500	18,500
OTHER OPERATING EXPENSES	1,628,525	1,628,525	1,628,525	1,628,525	1,628,525	1,628,525
TOTAL VI. PHYSICAL SUPPORT	**2,590,920**	**2,590,920**	**2,590,920**	**2,590,920**	**2,590,920**	**2,590,920**
	(22.88)	**(22.88)**	**(22.88)**	**(22.88)**	**(22.88)**	**(22.88)**
VII. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	7,686,935	5,336,922	7,686,935	5,336,922	7,686,935	5,336,922
TOTAL VII. EMPLOYEE BENEFITS	**7,686,935**	**5,336,922**	**7,686,935**	**5,336,922**	**7,686,935**	**5,336,922**
TOTAL SCHOOL FOR THE DEAF	**33,011,692**	**19,502,237**	**33,361,692**	**19,852,237**	**30,663,592**	**19,852,237**
AND THE BLIND	**(315.38)**	**(179.88)**	**(315.38)**	**(179.88)**	**(315.38)**	**(179.88)**

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2024-2025		2025-2026		2025-2026	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**I. ADMINISTRATION**						
2	SUPERINTENDENT	152,000	152,000	152,000	152,000	152,000	152,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	950,771	950,771	961,311	961,311	961,311	961,311
5		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
6	OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952
7	OTHER OPERATING EXPENSES	576,658	551,658	576,658	551,658	576,658	551,658
8	**TOTAL I. ADMINISTRATION**	**1,700,190**	**1,656,381**	**1,710,730**	**1,666,921**	**1,710,730**	**1,666,921**
9		**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**
10							
11	**II. PROGRAMS AND SERVICES**						
12	**A. EDUCATION**						
13	CLASSIFIED POSITIONS	538,463	504,126	767,207	732,870	767,207	732,870
14		(8.38)	(6.00)	(8.38)	(6.00)	(8.38)	(6.00)
15	UNCLASSIFIED POSITIONS	756,189	730,970	756,189	730,970	784,502	759,283
16		(22.01)	(12.75)	(22.01)	(12.75)	(22.01)	(12.75)
17	OTHER PERSONAL SERVICES	84,064	54,064	84,064	54,064	84,064	54,064
18	OTHER OPERATING EXPENSES	671,089	178,872	671,089	178,872	618,989	178,872
19	**TOTAL A. EDUCATION**	**2,049,805**	**1,468,032**	**2,278,549**	**1,696,776**	**2,254,762**	**1,725,089**
20		**(30.39)**	**(18.75)**	**(30.39)**	**(18.75)**	**(30.39)**	**(18.75)**
21							
22	**B. RESIDENTIAL SERVICES**						
23	CLASSIFIED POSITIONS	914,858	914,858	977,167	977,167	977,167	977,167
24		(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
25	OTHER OPERATING EXPENSES	673,942	484,305	673,942	484,305	673,942	484,305
26	CASE SERVICES	2,000		2,000		2,000	
27	**TOTAL B. RESIDENTIAL SERVICES**	**1,590,800**	**1,399,163**	**1,653,109**	**1,461,472**	**1,653,109**	**1,461,472**
28		**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**
29							
30	**C. FACILITIES MAINTENANCE**						
31	CLASSIFIED POSITIONS	774,162	774,162	820,683	820,683	820,683	820,683
32		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
33	OTHER OPERATING EXPENSES	1,336,374	1,130,397	1,336,374	1,130,397	1,211,374	1,130,397
34	**TOTAL C. FACILITIES**	**2,110,536**	**1,904,559**	**2,157,057**	**1,951,080**	**2,032,057**	**1,951,080**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
MAINTENANCE	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**
D. FARM						
CLASSIFIED POSITIONS	715,071	715,071	723,376	723,376	723,376	723,376
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
OTHER OPERATING EXPENSES	157,754	99,879	157,754	99,879	157,754	99,879
TOTAL D. FARM	**872,825**	**814,950**	**881,130**	**823,255**	**881,130**	**823,255**
	(16.00)	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**
E. OUTREACH						
CLASSIFIED POSITIONS	205,592	205,592	209,272	209,272	209,272	209,272
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
UNCLASSIFIED POSITIONS	2,236	2,236	2,236	2,236	2,236	2,236
OTHER OPERATING EXPENSES	89,000	89,000	89,000	89,000	89,000	89,000
TOTAL E. OUTREACH	**296,828**	**296,828**	**300,508**	**300,508**	**300,508**	**300,508**
	(7.00)	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**
TOTAL II. PROGRAMS	**6,920,794**	**5,883,532**	**7,270,353**	**6,233,091**	**7,121,566**	**6,261,404**
AND SERVICES	**(94.39)**	**(82.75)**	**(94.39)**	**(82.75)**	**(94.39)**	**(82.75)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,729,456	1,673,253	1,873,715	1,817,512	1,880,793	1,824,590
TOTAL III. EMPLOYEE BENEFITS	**1,729,456**	**1,673,253**	**1,873,715**	**1,817,512**	**1,880,793**	**1,824,590**
TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT	**10,350,440**	**9,213,166**	**10,854,798**	**9,717,524**	**10,713,089**	**9,752,915**
JOHN DE LA HOWE	**(107.39)**	**(95.75)**	**(107.39)**	**(95.75)**	**(107.39)**	**(95.75)**

EDUCATIONAL TELEVISION COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. INTERNAL ADMINISTRATION						
PRESIDENT & GENERAL MANAGER	200,000		200,000		200,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,309,178	495,678	1,309,178	495,678	1,309,178	495,678
	(18.00)	(1.00)	(18.00)	(1.00)	(18.00)	(1.00)
OTHER PERSONAL SERVICES	225,000		225,000		225,000	
OTHER OPERATING EXPENSES	1,195,000	50,000	1,195,000	50,000	1,245,000	100,000
TOTAL I. INTERNAL ADMINISTRATION	**2,929,178**	**545,678**	**2,929,178**	**545,678**	**2,979,178**	**595,678**
	(19.00)	**(1.00)**	**(19.00)**	**(1.00)**	**(19.00)**	**(1.00)**
II. PROGRAM AND SERVICES						
A. TOWERNET						
CLASSIFIED POSITIONS	4,958,683	2,453,683	5,150,760	2,645,760	4,958,683	2,453,683
	(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)
OTHER PERSONAL SERVICES	115,000		115,000		115,000	
OTHER OPERATING EXPENSES	3,165,813	776,313	3,165,813	776,313	3,045,813	776,313
TOTAL A. TOWERNET	**8,239,496**	**3,229,996**	**8,431,573**	**3,422,073**	**8,119,496**	**3,229,996**
	(51.00)	**(38.00)**	**(51.00)**	**(38.00)**	**(51.00)**	**(38.00)**
B. EDUCATION						
CLASSIFIED POSITIONS	2,319,503	1,234,503	2,319,503	1,234,503	2,319,503	1,234,503
	(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)
OTHER PERSONAL SERVICES	133,124	67,124	133,124	67,124	133,124	67,124
OTHER OPERATING EXPENSES	3,470,000	1,485,000	3,470,000	1,485,000	3,470,000	1,485,000
TOTAL B. EDUCATION	**5,922,627**	**2,786,627**	**5,922,627**	**2,786,627**	**5,922,627**	**2,786,627**
	(31.00)	**(20.00)**	**(31.00)**	**(20.00)**	**(31.00)**	**(20.00)**
C. CONTENT						
CLASSIFIED POSITIONS	2,863,402	1,211,402	2,863,402	1,211,402	2,863,402	1,211,402
	(47.20)	(20.00)	(47.20)	(20.00)	(47.20)	(20.00)
OTHER PERSONAL SERVICES	222,608	47,608	222,608	47,608	222,608	47,608
OTHER OPERATING EXPENSES	10,053,600	600,000	10,053,600	600,000	10,053,600	600,000
TOTAL C. CONTENT	**13,139,610**	**1,859,010**	**13,139,610**	**1,859,010**	**13,139,610**	**1,859,010**
	(47.20)	**(20.00)**	**(47.20)**	**(20.00)**	**(47.20)**	**(20.00)**

EDUCATIONAL TELEVISION COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
D. ENTERPRISE ACTIVITIES						
CLASSIFIED POSITIONS	300,000		300,000		300,000	
	(6.00)		(6.00)		(6.00)	
OTHER OPERATING EXPENSES	195,000		195,000		195,000	
TOTAL D. ENTERPRISE	**495,000**		**495,000**		**495,000**	
ACTIVITIES	**(6.00)**		**(6.00)**		**(6.00)**	
TOTAL II. PROGRAM	**27,796,733**	**7,875,633**	**27,988,810**	**8,067,710**	**27,676,733**	**7,875,633**
AND SERVICES	**(135.20)**	**(78.00)**	**(135.20)**	**(78.00)**	**(135.20)**	**(78.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	4,010,294	1,899,894	4,010,294	1,899,894	4,010,294	1,899,894
TOTAL III. EMPLOYEE BENEFITS	**4,010,294**	**1,899,894**	**4,010,294**	**1,899,894**	**4,010,294**	**1,899,894**
TOTAL EDUCATIONAL TELEVISION	**34,736,205**	**10,321,205**	**34,928,282**	**10,513,282**	**34,666,205**	**10,371,205**
COMMISSION	**(154.20)**	**(79.00)**	**(154.20)**	**(79.00)**	**(154.20)**	**(79.00)**

GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES						
CLASSIFIED POSITIONS	3,260,505	3,195,505	3,320,005	3,255,005	3,260,505	3,195,505
	(62.02)	(61.52)	(62.02)	(61.52)	(62.02)	(61.52)
UNCLASSIFIED POSITIONS	2,896,573	2,827,573	2,896,573	2,827,573	2,896,573	2,827,573
	(39.33)	(38.58)	(39.33)	(38.58)	(39.33)	(38.58)
OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835
OTHER OPERATING EXPENSES	2,460,416	2,010,416	3,460,416	3,010,416	3,660,416	3,210,416
TOTAL I. GOVERNOR'S SCHOOL FOR	**9,462,600**	**8,560,329**	**10,522,100**	**9,619,829**	**10,662,600**	**9,760,329**
ARTS AND HUMANITIES	**(101.35)**	**(100.10)**	**(101.35)**	**(100.10)**	**(101.35)**	**(100.10)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,949,226	2,846,726	2,974,726	2,872,226	2,949,226	2,846,726
TOTAL II. EMPLOYEE BENEFITS	**2,949,226**	**2,846,726**	**2,974,726**	**2,872,226**	**2,949,226**	**2,846,726**
TOTAL GOVERNOR'S SCHOOL FOR ARTS	**12,411,826**	**11,407,055**	**13,496,826**	**12,492,055**	**13,611,826**	**12,607,055**
AND HUMANITIES	**(101.35)**	**(100.10)**	**(101.35)**	**(100.10)**	**(101.35)**	**(100.10)**

GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS						
PRESIDENT	211,150	211,150	211,150	211,150	211,150	211,150
CLASSIFIED POSITIONS	3,512,794	3,512,794	3,587,244	3,587,244	3,512,794	3,512,794
	(70.30)	(70.30)	(70.30)	(70.30)	(70.30)	(70.30)
UNCLASSIFIED POSITIONS	4,089,712	4,089,712	4,287,938	4,287,938	4,287,938	4,287,938
	(39.79)	(39.02)	(39.79)	(39.02)	(39.79)	(39.02)
OTHER PERSONAL SERVICES	148,600	148,600	148,600	148,600	148,600	148,600
OTHER OPERATING EXPENSES	6,898,876	5,652,376	7,091,750	5,845,250	7,091,750	5,845,250
TOTAL I. GOVERNOR'S SCHOOL FOR	**14,861,132**	**13,614,632**	**15,326,682**	**14,080,182**	**15,252,232**	**14,005,732**
SCIENCE AND MATHEMATICS	**(110.09)**	**(109.32)**	**(110.09)**	**(109.32)**	**(110.09)**	**(109.32)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	4,041,726	4,041,726	4,091,283	4,091,283	4,091,283	4,091,283
TOTAL II. EMPLOYEE BENEFITS	**4,041,726**	**4,041,726**	**4,091,283**	**4,091,283**	**4,091,283**	**4,091,283**
TOTAL GOVERNOR'S SCHOOL FOR SCIENCE	**18,902,858**	**17,656,358**	**19,417,965**	**18,171,465**	**19,343,515**	**18,097,015**
AND MATHEMATICS	**(110.09)**	**(109.32)**	**(110.09)**	**(109.32)**	**(110.09)**	**(109.32)**

COMMISSION ON HIGHER EDUCATION

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	248,061	248,061	248,061	248,061	248,061	248,061
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,454,304	2,297,304	3,380,626	3,223,626	3,330,626	3,173,626
	(46.00)	(41.10)	(46.00)	(46.00)	(46.00)	(46.00)
UNCLASSIFIED POSITIONS						
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765
OTHER OPERATING EXPENSES	511,020	483,520	711,020	683,520	711,020	683,520
TOTAL I. ADMINISTRATION	**3,274,150**	**3,089,650**	**4,400,472**	**4,215,972**	**4,350,472**	**4,165,972**
	(48.00)	**(43.10)**	**(48.00)**	**(48.00)**	**(48.00)**	**(48.00)**
II. OTHER AGENCIES AND ENTITIES						
ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592
AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300
EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314
GREENVILLE TC - UNIVERSITY CNT	594,390	594,390	594,390	594,390	594,390	594,390
PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
STATE ELECTRONIC LIBRARY	4,350,866	164,289	4,950,866	164,289	4,950,866	164,289
UNIVERSITY CNTR OF GRNVILLE-OPERATIONS	1,969,899	1,969,899	1,969,899	1,969,899	1,969,899	1,969,899
TOTAL II. OTHER AGENCIES AND ENTITIES	**8,753,881**	**4,567,304**	**9,353,881**	**4,567,304**	**9,353,881**	**4,567,304**
III. LICENSING						
CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972
	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
OTHER OPERATING EXPENSES	109,929		109,929		109,929	
TOTAL III. LICENSING	**349,463**	**47,972**	**349,463**	**47,972**	**349,463**	**47,972**
	(3.00)	**(0.60)**	**(3.00)**	**(0.60)**	**(3.00)**	**(0.60)**
IV. STATE APPROVING SECTION						
UNCLASSIFIED POSITIONS	42,600		42,600		42,600	
OTHER PERSONAL SERVICES	162,129		162,129		162,129	

COMMISSION ON HIGHER EDUCATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	144,200		144,200		144,200	
TOTAL IV. STATE APPROVING SECTION	**348,929**		**348,929**		**348,929**	
V. CHE GRANT & OTHER HIGHER EDUCATION COLLABORATION						
AMERICORPS GRANTS	160,000					
ASCEND 60 X 30	750,000	750,000				
COLLEGE GOAL SUNDAY	41,000					
EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
IMPROVING TEACHER QUALITY (ITQ)	876,879					
SMARTSTATE PROGRAM ADMINISTRATION	885,284		885,284		935,284	50,000
TOTAL V. CHE GRANT & OTHER HIGHER EDUCATION COLLABORATION	**3,893,739**	**1,930,576**	**2,065,860**	**1,180,576**	**2,115,860**	**1,230,576**
VI. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,308,918	1,134,658	1,685,236	1,510,976	1,685,236	1,510,976
TOTAL VI. EMPLOYEE BENEFITS	**1,308,918**	**1,134,658**	**1,685,236**	**1,510,976**	**1,685,236**	**1,510,976**
VII. SCHOLARSHIPS & ASSISTANCE						
EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
SREB CONTRACT PROGRAM & ASSESSMENTS	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183
TOTAL VII. SCHOLARSHIPS & ASSISTANCE	**30,585,183**	**30,585,183**	**30,585,183**	**30,585,183**	**30,585,183**	**30,585,183**
TOTAL COMMISSION ON HIGHER EDUCATION	**48,514,263**	**41,355,343**	**48,789,024**	**42,107,983**	**48,789,024**	**42,107,983**
	(51.00)	**(43.70)**	**(51.00)**	**(48.60)**	**(51.00)**	**(48.60)**

HIGHER EDUCATION TUITION GRANTS COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	120,000	120,000	120,000	120,000	120,000	120,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	146,733	146,733	146,733	146,733	146,733	146,733
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	296,608	296,608	296,608	296,608	456,608	456,608
TOTAL I. ADMINISTRATION	**563,341**	**563,341**	**563,341**	**563,341**	**723,341**	**723,341**
	(5.00)	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**
II. TUITION GRANTS						
OTHER OPERATING EXPENSES	43,808,624	27,558,624	57,808,624	27,558,624	43,808,624	27,558,624
TOTAL II. TUITION GRANTS	**43,808,624**	**27,558,624**	**57,808,624**	**27,558,624**	**43,808,624**	**27,558,624**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	139,719	139,719	139,719	139,719	139,719	139,719
TOTAL III. EMPLOYEE BENEFITS	**139,719**	**139,719**	**139,719**	**139,719**	**139,719**	**139,719**
TOTAL HIGHER EDUCATION TUITION	**44,511,684**	**28,261,684**	**58,511,684**	**28,261,684**	**44,671,684**	**28,421,684**
GRANTS COMMISSION	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**

THE CITADEL

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. E&G-UNRESTRICTED						
PRESIDENT	259,669	259,669	259,669	259,669	259,669	259,669
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	18,313,993	6,433,026	21,395,437	9,514,470	18,313,993	6,433,026
	(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)
UNCLASSIFIED POSITIONS	25,840,627	11,550,204	25,840,627	11,550,204	28,144,464	13,854,041
	(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)
OTHER PERSONAL SERVICES	5,521,551		5,521,551		5,521,551	
OTHER OPERATING EXPENSES	26,104,443	5,627,219	26,104,443	5,627,219	26,104,443	5,627,219
TOTAL A. E&G-UNRESTRICTED	**76,040,283**	**23,870,118**	**79,121,727**	**26,951,562**	**78,344,120**	**26,173,955**
	(548.55)	**(269.64)**	**(548.55)**	**(269.64)**	**(548.55)**	**(269.64)**
B. E&G-RESTRICTED						
OTHER PERSONAL SERVICES	3,029,402		3,029,402		3,029,402	
OTHER OPERATING EXPENSES	64,743,660		66,078,992		66,078,992	
TOTAL B. E&G-RESTRICTED	**67,773,062**		**69,108,394**		**69,108,394**	
TOTAL I. EDUCATION & GENERAL	**143,813,345**	**23,870,118**	**148,230,121**	**26,951,562**	**147,452,514**	**26,173,955**
	(548.55)	**(269.64)**	**(548.55)**	**(269.64)**	**(548.55)**	**(269.64)**
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	2,058,237		2,058,237		2,058,237	
	(95.20)		(95.20)		(95.20)	
UNCLASSIFIED POSITIONS	2,951,807		2,951,807		2,951,807	
	(28.00)		(28.00)		(28.00)	
OTHER PERSONAL SERVICES	1,301,054		1,301,054		1,301,054	
OTHER OPERATING EXPENSES	26,042,779		30,297,111		30,297,111	
TOTAL II. AUXILIARY	**32,353,877**		**36,608,209**		**36,608,209**	
ENTERPRISES	**(123.20)**		**(123.20)**		**(123.20)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	15,939,446	3,834,626	15,939,446	3,834,626	15,939,446	3,834,626
TOTAL III. EMPLOYEE BENEFITS	**15,939,446**	**3,834,626**	**15,939,446**	**3,834,626**	**15,939,446**	**3,834,626**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL THE CITADEL	**192,106,668**	**27,704,744**	**200,777,776**	**30,786,188**	**200,000,169**	**30,008,581**
	(671.75)	**(269.64)**	**(671.75)**	**(269.64)**	**(671.75)**	**(269.64)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. E&G-UNRESTRICTED						
PRESIDENT	331,532	331,532	331,532	331,532	331,532	331,532
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	120,504,412	11,089,373	127,589,756	13,089,373	120,504,412	11,089,373
	(1,947.16)	(1,005.85)	(1,947.16)	(1,005.85)	(1,947.16)	(1,005.85)
NEW POSITIONS - ACADEMIC PROGRAM DIRECTOR			(1.00)		(1.00)	
NEW POSITIONS - ACCOUNTANT/FISCAL ANALYST III			(1.00)		(1.00)	
NEW POSITIONS - ADMINISTRATIVE COORDINATOR I			(4.00)		(4.00)	
NEW POSITIONS - AGRICULTURAL/ANIMAL ASSOC II			(3.00)		(3.00)	
NEW POSITIONS - ALUMNI/DEVELOPMENT MANAGER II			(1.00)		(1.00)	
NEW POSITIONS - ASSISTANT LIBRARIAN			(1.00)		(1.00)	
NEW POSITIONS - BUILDING/GROUNDS SPECIALIST II			(8.00)		(8.00)	
NEW POSITIONS - BUILDING/GROUNDS SPECIALIST III			(2.00)		(2.00)	
NEW POSITIONS - CURRICULUM MANAGER I			(1.00)		(1.00)	
NEW POSITIONS - DATA ARCHITECT						
			(1.00)		(1.00)	
NEW POSITIONS - DATA COORDINATOR I			(2.00)		(2.00)	
NEW POSITIONS - DATA ENTRY & CONTROL CLERK I			(1.00)		(1.00)	
NEW POSITIONS - DIGITAL MEDIA DESIGNER I			(1.00)		(1.00)	
NEW POSITIONS - DIRECTOR						
			(1.00)		(1.00)	

CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
NEW POSITIONS - DIRECTOR OF PROJECT MANAGEMENT			(2.00)		(2.00)	
NEW POSITIONS - DIRECTOR OF STRATEGIC COMMUNICATIONS			(1.00)		(1.00)	
NEW POSITIONS - ENVIRONMENTAL/HEALTH MGR II			(1.00)		(1.00)	
NEW POSITIONS - FIRE SAFETY OFFICER II			(3.00)		(3.00)	
NEW POSITIONS - FIRE SAFETY OFFICER III			(1.00)		(1.00)	
NEW POSITIONS - GENERAL MAINTENANCE TECHNICIAN II			(4.00)		(4.00)	
NEW POSITIONS - GENERAL MAINTENANCE TECHNICIAN III			(1.00)		(1.00)	
NEW POSITIONS - GRANTS ADMINISTRATOR II			(11.00)		(11.00)	
NEW POSITIONS - IT MANAGER III			(1.00)		(1.00)	
NEW POSITIONS - IT SPECIALIST			(1.00)		(1.00)	
NEW POSITIONS - LAW ENFORCEMENT OFFICER I			(3.00)		(3.00)	
NEW POSITIONS - LIBRARY MANAGER I			(1.00)		(1.00)	
NEW POSITIONS - NETWORK AND SYSTEMS ADMINISTRATOR II			(1.00)		(1.00)	
NEW POSITIONS - OPERATIONS MANAGER I			(4.00)		(4.00)	
NEW POSITIONS - OPERATIONS MANAGER II			(1.00)		(1.00)	
NEW POSITIONS - PLUMBER I			(2.00)		(2.00)	
NEW POSITIONS - PROGRAM COORDINATOR I			(2.00)		(2.00)	

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
NEW POSITIONS - PROGRAM MANAGER I			(5.00)		(5.00)	
NEW POSITIONS - PROGRAM MANAGER II			(5.00)		(5.00)	
NEW POSITIONS - PROJECT COORDINATOR			(1.00)		(1.00)	
NEW POSITIONS - PROJECT MANAGER I			(6.00)		(6.00)	
NEW POSITIONS - PROJECT MANAGER II			(1.00)		(1.00)	
NEW POSITIONS - RESEARCH AND PLANNING ADMINISTRATOR			(1.00)		(1.00)	
NEW POSITIONS - RESEARCH ASSOCIATE			(1.00)		(1.00)	
NEW POSITIONS - RESEARCH SPECIALIST I			(1.00)		(1.00)	
NEW POSITIONS - RESEARCH SPECIALIST II			(1.00)		(1.00)	
NEW POSITIONS - SECURITY SPECIALIST I			(3.00)		(3.00)	
NEW POSITIONS - SENIOR APPLICATIONS ANALYST			(2.00)		(2.00)	
NEW POSITIONS - SENIOR NETWORK ENGINEER			(1.00)		(1.00)	
NEW POSITIONS - SENIOR SYSTEMS ENGINEER			(5.00)		(5.00)	
NEW POSITIONS - STUDENT SERVICES MANAGER I			(1.00)		(1.00)	
NEW POSITIONS - STUDENT SERVICES MANAGER II			(4.00)		(4.00)	
NEW POSITIONS - STUDENT SERVICES PROGRAM COORDINATOR II			(11.00)		(11.00)	
NEW POSITIONS - SUPPLY SPECIALIST I			(2.00)		(2.00)	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
NEW POSITIONS -						
SYSTEMS ARCHITECT			(1.00)		(1.00)	
NEW POSITIONS - SYSTEMS						
ENGINEER I			(12.00)		(12.00)	
NEW POSITIONS - SYSTEMS						
ENGINEER II			(5.00)		(5.00)	
NEW POSITIONS - SYSTEMS						
PROGRAMMER I			(1.00)		(1.00)	
NEW POSITIONS - SYSTEMS						
PROGRAMMER II			(1.00)		(1.00)	
NEW POSITIONS - SYSTEMS						
PROGRAMMER/DEVELOPER III			(1.00)		(1.00)	
NEW POSITIONS - TRADES						
SPECIALIST III			(1.00)		(1.00)	
NEW POSITIONS - TRADES						
SPECIALIST IV			(2.00)		(2.00)	
NEW POSITIONS - TRAINING/DEVELOPMENT						
DIRECTOR I			(1.00)		(1.00)	
UNCLASSIFIED POSITIONS	268,326,790	115,799,197	285,011,541	128,148,469	280,523,761	127,996,168
	(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)
NEW POSITIONS - ACADEMIC						
PROGRAM DIRECTOR					(1.00)	(1.00)
NEW POSITIONS -						
ASSISTANT LIBRARIAN			(3.00)		(3.00)	
NEW POSITIONS -						
ASSISTANT PROFESSOR					(2.25)	(2.25)
NEW POSITIONS - ASSISTANT						
VICE PRESIDENT			(1.00)		(1.00)	
NEW POSITIONS -						
ASSOCIATE PROFESSOR					(0.75)	(0.75)
NEW POSITIONS - ASSOCIATE						
VICE PRESIDENT			(1.00)		(1.00)	
NEW POSITIONS -						
ATTORNEY-UNCLASSIFIED			(1.00)		(1.00)	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
NEW POSITIONS - DIRECTOR						
			(1.00)		(1.00)	
NEW POSITIONS - ENVIRONMENTAL/HEALTH						
MGR III			(1.00)		(1.00)	
NEW POSITIONS - PROFESSOR						
					(0.75)	(0.75)
NEW POSITIONS - SENIOR						
APPLICATIONS ANALYST			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	58,461,915	13,942,717	61,941,074	14,083,025	58,461,915	13,942,717
OTHER OPERATING EXPENSES	222,515,114	9,509,685	249,565,789	9,717,077	222,515,114	9,509,685
ENERGY CENTER					500,000	500,000
INSTITUTE FOR THE STUDY					4,000,000	4,000,000
OF CAPITALISM						
SCHOLARSHIPS	49,469,972		53,519,651	2,000,000	49,469,973	1
STUDENT EXPERIENTIAL LEARNING					2,000,000	2,000,000
TOTAL A. E&G-UNRESTRICTED	**719,609,735**	**150,672,504**	**777,959,343**	**167,369,476**	**738,306,707**	**169,369,476**
	(3,041.78)	**(1,308.71)**	**(3,194.78)**	**(1,308.71)**	**(3,199.53)**	**(1,313.46)**
B. E&G-RESTRICTED						
CLASSIFIED POSITIONS	4,614,367		5,372,460		4,614,367	
	(60.33)		(60.33)		(60.33)	
UNCLASSIFIED POSITIONS	28,569,453		33,889,195		28,569,453	
	(117.83)		(117.83)		(117.83)	
OTHER PERSONAL SERVICES	43,344,491		53,548,421		43,344,491	
OTHER OPERATING EXPENSES	136,481,637		162,458,124		136,481,637	
SCHOLARSHIPS	195,598,138		224,393,561		195,598,138	
TOTAL B. E&G-RESTRICTED	**408,608,086**		**479,661,761**		**408,608,086**	
	(178.16)		**(178.16)**		**(178.16)**	
TOTAL I. EDUCATION & GENERAL	**1,128,217,821**	**150,672,504**	**1,257,621,104**	**167,369,476**	**1,146,914,793**	**169,369,476**
	(3,219.94)	**(1,308.71)**	**(3,372.94)**	**(1,308.71)**	**(3,377.69)**	**(1,313.46)**
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	33,219,231		34,080,374		33,219,231	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(366.59)		(366.59)		(366.59)	
UNCLASSIFIED POSITIONS	49,013,656		52,697,519		49,013,656	
	(143.38)		(143.38)		(143.38)	
OTHER PERSONAL SERVICES	13,054,226		13,512,310		13,054,226	
OTHER OPERATING EXPENSES	186,657,378		197,079,528		186,657,378	
SCHOLARSHIPS	18,260,090		19,379,610		18,260,090	
DEBT SERVICE	6,879,163		6,879,163		6,879,163	
PRINCIPAL - LOAN NOTE	5,995,028		6,936,180		5,995,028	
INT PAYMENT - CLEMSON STOCK	9,080,141		10,544,043		9,080,141	
TOTAL II. AUXILIARY	**322,158,913**		**341,108,727**		**322,158,913**	
ENTERPRISES	**(509.97)**		**(509.97)**		**(509.97)**	
III. COLLEGE OF VETERINARY MEDICINE						
A. VETERINARY MEDICINE UNRESTRICTED						
CLASSIFIED POSITIONS	1,061,000	1,061,000	1,361,000	1,061,000	1,361,000	1,061,000
	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
UNCLASSIFIED POSITIONS						
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
OTHER OPERATING EXPENSES	10,000,000	10,000,000	10,500,000	10,000,000	10,500,000	10,000,000
TOTAL A. VETERINARY	**11,061,000**	**11,061,000**	**11,861,000**	**11,061,000**	**11,861,000**	**11,061,000**
MEDICINE UNRESTRICTED	**(31.00)**	**(31.00)**	**(31.00)**	**(31.00)**	**(31.00)**	**(31.00)**
B. VETERINARY MEDICINE EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,439,000	1,439,000	1,439,000	1,439,000	1,439,000	1,439,000
TOTAL B. VETERINARY MEDICINE	**1,439,000**	**1,439,000**	**1,439,000**	**1,439,000**	**1,439,000**	**1,439,000**
EMPLOYEE BENEFITS						
TOTAL III. COLLEGE OF	**12,500,000**	**12,500,000**	**13,300,000**	**12,500,000**	**13,300,000**	**12,500,000**
VETERINARY MEDICINE	**(31.00)**	**(31.00)**	**(31.00)**	**(31.00)**	**(31.00)**	**(31.00)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	322,452,620	35,457,661	314,723,845	35,457,661	322,652,620	35,457,661
TOTAL IV. EMPLOYEE BENEFITS	**322,452,620**	**35,457,661**	**314,723,845**	**35,457,661**	**322,652,620**	**35,457,661**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL CLEMSON UNIVERSITY - EDUCATION**	**1,785,329,354**	**198,630,165**	**1,926,753,676**	**215,327,137**	**1,805,026,326**	**217,327,137**
2	**& GENERAL**	**(3,760.91)**	**(1,339.71)**	**(3,913.91)**	**(1,339.71)**	**(3,918.66)**	**(1,344.46)**

UNIVERSITY OF CHARLESTON

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
PRESIDENT	320,500	320,500	320,500	320,500	320,500	320,500
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	40,646,766	11,885,087	43,466,909	14,705,230	40,646,766	11,885,087
	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
UNCLASSIFIED POSITIONS	75,041,427	34,121,306	75,041,427	34,121,306	77,861,570	36,941,449
	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
OTHER PERSONAL SERVICES	19,492,220		19,492,220		19,492,220	
OTHER OPERATING EXPENSES	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175
LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099
TOTAL I. EDUCATION & GENERAL	**213,659,332**	**48,091,167**	**216,479,475**	**50,911,310**	**216,479,475**	**50,911,310**
	(1,310.43)	**(488.38)**	**(1,310.43)**	**(488.38)**	**(1,310.43)**	**(488.38)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS	3,017,553		3,017,553		3,017,553	
	(77.50)		(77.50)		(77.50)	
UNCLASSIFIED POSITIONS	2,974,443		2,974,443		2,974,443	
	(26.25)		(26.25)		(26.25)	
OTHER PERSONAL SERVICES	2,553,791		2,553,791		2,553,791	
OTHER OPERATING EXPENSES	37,732,732		37,732,732		37,732,732	
TOTAL II. AUXILIARY SERVICES	**46,278,519**		**46,278,519**		**46,278,519**	
	(103.75)		**(103.75)**		**(103.75)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	39,219,917	8,503,835	39,219,917	8,503,835	39,219,917	8,503,835
TOTAL III. EMPLOYEE BENEFITS	**39,219,917**	**8,503,835**	**39,219,917**	**8,503,835**	**39,219,917**	**8,503,835**
TOTAL UNIVERSITY OF CHARLESTON	**299,157,768**	**56,595,002**	**301,977,911**	**59,415,145**	**301,977,911**	**59,415,145**
	(1,414.18)	**(488.38)**	**(1,414.18)**	**(488.38)**	**(1,414.18)**	**(488.38)**

COASTAL CAROLINA UNIVERSITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. E&G-UNRESTRICTED						
PRESIDENT	254,800	254,800	254,800	254,800	254,800	254,800
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	39,462,168	2,605,624	43,694,506	5,061,627	39,462,168	2,605,624
	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)
UNCLASSIFIED POSITIONS	61,877,674	20,654,102	62,782,187	20,654,102	63,796,341	22,572,769
	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)
OTHER PERSONAL SERVICES	24,736,760	6,327,452	24,736,760	6,327,452	24,736,760	6,327,452
OTHER OPERATING EXPENSES	52,995,433		66,971,215		52,995,433	
SCHOLARSHIPS	12,000,000		15,460,847		12,000,000	
TOTAL A. E&G-UNRESTRICTED	**191,326,835**	**29,841,978**	**213,900,315**	**32,297,981**	**193,245,502**	**31,760,645**
	(1,375.51)	**(197.74)**	**(1,375.51)**	**(197.74)**	**(1,375.51)**	**(197.74)**
B. E&G-RESTRICTED						
CLASSIFIED POSITIONS	248,500		248,500		248,500	
	(3.50)		(3.50)		(3.50)	
UNCLASSIFIED POSITIONS	80,585		80,585		80,585	
	(7.12)		(7.12)		(7.12)	
OTHER PERSONAL SERVICES	1,242,869		2,118,448		1,242,869	
OTHER OPERATING EXPENSES	10,332,589		10,332,589		10,332,589	
SCHOLARSHIPS	18,060,000		18,060,000		18,060,000	
TOTAL B. E&G-RESTRICTED	**29,964,543**		**30,840,122**		**29,964,543**	
	(10.62)		**(10.62)**		**(10.62)**	
TOTAL I. EDUCATION & GENERAL	**221,291,378**	**29,841,978**	**244,740,437**	**32,297,981**	**223,210,045**	**31,760,645**
	(1,386.13)	**(197.74)**	**(1,386.13)**	**(197.74)**	**(1,386.13)**	**(197.74)**
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	4,186,054		5,242,650		4,186,054	
	(85.92)		(85.92)		(85.92)	
OTHER PERSONAL SERVICES	2,194,666		2,223,330		2,194,666	
OTHER OPERATING EXPENSES	16,756,850		19,910,093		16,756,850	
TOTAL II. AUXILIARY	**23,137,570**		**27,376,073**		**23,137,570**	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
ENTERPRISES	**(85.92)**		**(85.92)**		**(85.92)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	49,746,268	4,923,107	55,514,709	4,923,107	49,746,268	4,923,107
TOTAL III. EMPLOYEE BENEFITS	**49,746,268**	**4,923,107**	**55,514,709**	**4,923,107**	**49,746,268**	**4,923,107**
TOTAL COASTAL CAROLINA	**294,175,216**	**34,765,085**	**327,631,219**	**37,221,088**	**296,093,883**	**36,683,752**
UNIVERSITY	**(1,472.05)**	**(197.74)**	**(1,472.05)**	**(197.74)**	**(1,472.05)**	**(197.74)**

FRANCIS MARION UNIVERSITY

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION AND GENERAL						
A. E&G-UNRESTRICTED						
PRESIDENT	307,386	307,386	307,386	307,386	307,386	307,386
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	11,647,491	4,014,574	13,937,248	6,304,331	11,647,491	4,014,574
	(242.07)	(166.19)	(242.07)	(166.19)	(242.07)	(166.19)
UNCLASSIFIED POSITIONS	30,472,773	18,493,122	30,472,773	18,493,122	32,562,763	20,583,112
	(235.04)	(132.99)	(235.04)	(132.99)	(235.04)	(132.99)
OTHER PERSONAL SERVICES	553,614		553,614		553,614	
OTHER OPERATING EXPENSES	10,156,072	6,866,758	10,156,072	6,866,758	10,156,072	6,866,758
TOTAL A. E&G-UNRESTRICTED	**53,137,336**	**29,681,840**	**55,427,093**	**31,971,597**	**55,227,326**	**31,771,830**
	(478.11)	**(300.18)**	**(478.11)**	**(300.18)**	**(478.11)**	**(300.18)**
B. E&G-RESTRICTED						
CLASSIFIED POSITIONS	68,412		68,412		68,412	
	(1.25)		(1.25)		(1.25)	
UNCLASSIFIED POSITIONS	1,003,223		1,003,223		1,003,223	
	(5.00)		(5.00)		(5.00)	
OTHER PERSONAL SERVICES	832,842		832,842		832,842	
OTHER OPERATING EXPENSES	31,503,252		31,503,252		31,503,252	
TOTAL B. E&G-RESTRICTED	**33,407,729**		**33,407,729**		**33,407,729**	
	(6.25)		**(6.25)**		**(6.25)**	
TOTAL I. EDUCATION	**86,545,065**	**29,681,840**	**88,834,822**	**31,971,597**	**88,635,055**	**31,771,830**
AND GENERAL	**(484.36)**	**(300.18)**	**(484.36)**	**(300.18)**	**(484.36)**	**(300.18)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS	9,804		9,804		9,804	
	(7.00)		(7.00)		(7.00)	
OTHER PERSONAL SERVICES	4,864		4,864		4,864	
OTHER OPERATING EXPENSES	1,035,704		1,035,704		1,035,704	
TOTAL II. AUXILIARY SERVICES	**1,050,372**		**1,050,372**		**1,050,372**	
	(7.00)		**(7.00)**		**(7.00)**	

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**III. EMPLOYEE BENEFITS**						
2	EMPLOYER CONTRIBUTIONS	13,763,263	6,019,397	13,763,263	6,019,397	13,763,263	6,019,397
3	**TOTAL III. EMPLOYEE BENEFITS**	**13,763,263**	**6,019,397**	**13,763,263**	**6,019,397**	**13,763,263**	**6,019,397**
4							
5	**TOTAL FRANCIS MARION**	**101,358,700**	**35,701,237**	**103,648,457**	**37,990,994**	**103,448,690**	**37,791,227**
6	**UNIVERSITY**	**(491.36)**	**(300.18)**	**(491.36)**	**(300.18)**	**(491.36)**	**(300.18)**

LANDER UNIVERSITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
PRESIDENT	279,442	279,442	279,442	279,442	279,442	279,442
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	20,038,608	3,925,341	22,158,606	6,045,339	20,038,608	3,925,341
	(226.60)	(92.75)	(226.60)	(92.75)	(226.60)	(92.75)
NEW POSITIONS -			50,000	50,000	50,000	50,000
ADMINISTRATIVE ASSISTANT					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	22,345,467	12,948,192	22,345,467	12,948,192	23,812,338	14,415,063
	(262.31)	(79.95)	(262.31)	(79.95)	(262.31)	(79.95)
NEW POSITIONS -			110,000	110,000	110,000	110,000
DEVELOPMENT OFFICER					(1.00)	(1.00)
OTHER PERSONAL SERVICES	2,085,055		2,085,055		2,085,055	
OTHER OPERATING EXPENSES	44,128,300	3,451,133	47,920,057	3,815,933	47,920,057	3,815,933
TOTAL I. EDUCATION & GENERAL	**88,876,872**	**20,604,108**	**94,948,627**	**23,248,906**	**94,295,500**	**22,595,779**
	(489.91)	**(173.70)**	**(489.91)**	**(173.70)**	**(491.91)**	**(175.70)**
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	794,415		794,415		794,415	
	(11.00)		(11.00)		(11.00)	
UNCLASSIFIED POSITIONS	70,500		70,500		70,500	
OTHER PERSONAL SERVICES	371,420		371,420		371,420	
OTHER OPERATING EXPENSES	17,459,964		17,459,964		17,459,964	
TOTAL II. AUXILIARY ENTERPRISES	**18,696,299**		**18,696,299**		**18,696,299**	
	(11.00)		**(11.00)**		**(11.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	10,940,566	3,463,104	11,015,766	3,538,304	11,015,766	3,538,304
TOTAL III. EMPLOYEE BENEFITS	**10,940,566**	**3,463,104**	**11,015,766**	**3,538,304**	**11,015,766**	**3,538,304**
TOTAL LANDER UNIVERSITY	**118,513,737**	**24,067,212**	**124,660,692**	**26,787,210**	**124,007,565**	**26,134,083**
	(500.91)	**(173.70)**	**(500.91)**	**(173.70)**	**(502.91)**	**(175.70)**

SOUTH CAROLINA STATE UNIVERSITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. E&G-UNRESTRICTED						
PRESIDENT	257,990	257,990	257,990	257,990	257,990	257,990
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	10,518,400	6,808,839	12,361,214	8,651,653	10,518,400	6,808,839
	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
UNCLASSIFIED POSITIONS	19,299,297	13,946,989	19,299,297	13,946,989	21,592,678	16,240,370
	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
OTHER PERSONAL SERVICES	2,049,280		2,049,280		2,049,280	
OTHER OPERATING EXPENSES	17,417,103	4,577,493	17,417,103	4,577,493	17,417,103	4,577,493
TEACHER TRAINING & DEVELOPMENT	51,506		51,506		51,506	
TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489	
TOTAL A. E&G-UNRESTRICTED	**50,928,065**	**25,591,311**	**52,770,879**	**27,434,125**	**53,221,446**	**27,884,692**
	(311.98)	**(214.28)**	**(311.98)**	**(214.28)**	**(311.98)**	**(214.28)**
B. E&G-RESTRICTED						
CLASSIFIED POSITIONS	549,426		549,426		549,426	
	(0.07)		(0.07)		(0.07)	
UNCLASSIFIED POSITIONS	13,493,782		13,493,782		13,493,782	
	(0.20)		(0.20)		(0.20)	
OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603	
OTHER OPERATING EXPENSES	45,511,798		45,511,798		45,511,798	
EIA-TEACHER RECRUITMENT	467,000		467,000		467,000	
TOTAL B. E&G-RESTRICTED	**64,698,609**		**64,698,609**		**64,698,609**	
	(0.27)		**(0.27)**		**(0.27)**	
TOTAL I. EDUCATION & GENERAL	**115,626,674**	**25,591,311**	**117,469,488**	**27,434,125**	**117,920,055**	**27,884,692**
	(312.25)	**(214.28)**	**(312.25)**	**(214.28)**	**(312.25)**	**(214.28)**
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	842,970		842,970		842,970	
	(62.73)		(62.73)		(62.73)	
OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336	
OTHER OPERATING EXPENSES	10,322,914		10,322,914		10,322,914	

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL II. AUXILIARY**	**12,260,220**		**12,260,220**		**12,260,220**	
2	**ENTERPRISES**	**(62.73)**		**(62.73)**		**(62.73)**	
3							
4	**III. EMPLOYEE BENEFITS**						
5	EMPLOYER CONTRIBUTIONS	25,484,940	5,724,476	25,484,940	5,724,476	25,484,940	5,724,476
6	**TOTAL III. EMPLOYEE BENEFITS**	**25,484,940**	**5,724,476**	**25,484,940**	**5,724,476**	**25,484,940**	**5,724,476**
7							
8	**TOTAL SOUTH CAROLINA**	**153,371,834**	**31,315,787**	**155,214,648**	**33,158,601**	**155,665,215**	**33,609,168**
9	**STATE UNIVERSITY**	**(374.98)**	**(214.28)**	**(374.98)**	**(214.28)**	**(374.98)**	**(214.28)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. UNIVERSITY OF SOUTH CAROLINA						
A. USC-NON-MED UNRESTRICTED E&G						
PRESIDENT	352,184	352,184	352,184	352,184	352,184	352,184
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	136,860,870	40,744,569	137,060,870	40,944,569	136,860,870	40,744,569
	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)
NEW POSITIONS - ACCOUNTANT/FISCAL			1,000,000			
ANALYST II			(25.00)		(25.00)	
NEW POSITIONS - ACCOUNTING/FISCAL			2,000,000			
MANAGER II			(25.00)		(25.00)	
NEW POSITIONS - ADMINISTRATIVE			1,000,000			
COORDINATOR I			(25.00)		(25.00)	
NEW POSITIONS - ADMINISTRATIVE			1,000,000			
MANAGER II			(25.00)		(25.00)	
UNCLASSIFIED POSITIONS	272,878,866	171,585,079	287,315,052	186,021,265	291,365,052	190,071,265
	(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)
NEW POSITIONS - PROFESSOR			10,000,000			
			(100.00)		(100.00)	
OTHER PERSONAL SERVICES	66,620,863		66,620,863		66,620,863	
OTHER OPERATING EXPENSES	227,039,231	2,402,000	237,339,231	12,702,000	227,039,231	2,402,000
ANNE FRANK CENTER	500,000	500,000	500,000	500,000	500,000	500,000
CENTER FOR CIVIL RIGHTS HISTORY			500,000	500,000	500,000	500,000
AND RESEARCH						
CENTER FOR OUTCOMES RESEARCH					1,000,000	1,000,000
AND EVALUATION						
INTERNSHIP PROGRAM			2,000,000	2,000,000	2,000,000	2,000,000
KENNEDY PHARMACY INNOVATION					400,000	400,000
CENTER						
LAW LIBRARY	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076
PALMETTO POISON CENTER	701,763	701,763	701,763	701,763	701,763	701,763
SMALL BUSINESS DEVELOP CTR	791,734	791,734	791,734	791,734	791,734	791,734
TOTAL A. USC-NON-MED	**706,915,587**	**218,247,405**	**749,351,773**	**245,683,591**	**729,301,773**	**240,633,591**
UNRESTRICTED E&G	**(3,881.36)**	**(2,475.38)**	**(4,081.36)**	**(2,475.38)**	**(4,081.36)**	**(2,475.38)**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
B. USC-NON-MED-RESTRICTED E&G						
CLASSIFIED POSITIONS	7,963,925		14,963,925		7,963,925	
	(44.09)		(44.09)		(44.09)	
UNCLASSIFIED POSITIONS	18,617,643		33,617,643		18,617,643	
	(205.82)		(205.82)		(205.82)	
OTHER PERSONAL SERVICES	48,153,772		48,153,772		48,153,772	
OTHER OPERATING EXPENSES	253,240,354		281,240,354		253,240,354	
TOTAL B. USC-NON-MED-RESTRICTED	**327,975,694**		**377,975,694**		**327,975,694**	
E&G	**(249.91)**		**(249.91)**		**(249.91)**	
C. USC-NON-MED AUXILIARY						
CLASSIFIED POSITIONS	23,433,515		23,433,515		23,433,515	
	(259.08)		(259.08)		(259.08)	
UNCLASSIFIED POSITIONS	55,637,961		70,637,961		55,637,961	
	(112.00)		(112.00)		(112.00)	
OTHER PERSONAL SERVICES	11,692,182		11,692,182		11,692,182	
OTHER OPERATING EXPENSES	124,389,879		134,389,879		124,389,879	
TOTAL C. USC-NON-MED	**215,153,537**		**240,153,537**		**215,153,537**	
AUXILIARY	**(371.08)**		**(371.08)**		**(371.08)**	
TOTAL I. UNIVERSITY OF	**1,250,044,818**	**218,247,405**	**1,367,481,004**	**245,683,591**	**1,272,431,004**	**240,633,591**
SOUTH CAROLINA	**(4,502.35)**	**(2,475.38)**	**(4,702.35)**	**(2,475.38)**	**(4,702.35)**	**(2,475.38)**
II. USC-MEDICINE						
A. USC-MEDICINE UNRESTRICTED						
CLASSIFIED POSITIONS	7,997,059	2,069,712	7,997,059	2,069,712	7,997,059	2,069,712
	(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
UNCLASSIFIED POSITIONS	20,326,305	16,199,551	20,326,305	16,199,551	20,326,305	16,199,551
	(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
OTHER OPERATING EXPENSES	22,308,067	2,500,000	22,308,067	2,500,000	22,308,067	2,500,000
CHILD ABUSE AND NEGLECT MEDICAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
RESPONSE PROGRAM						
TOTAL A. USC-MEDICINE	**53,831,431**	**23,969,263**	**53,831,431**	**23,969,263**	**53,831,431**	**23,969,263**
UNRESTRICTED	**(355.68)**	**(214.00)**	**(355.68)**	**(214.00)**	**(355.68)**	**(214.00)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
B. USC-MEDICINE RESTRICTED						
CLASSIFIED POSITIONS	4,456,700		4,456,700		4,456,700	
	(136.58)		(136.58)		(136.58)	
UNCLASSIFIED POSITIONS	10,179,419		10,179,419		10,179,419	
	(111.84)		(111.84)		(111.84)	
OTHER PERSONAL SERVICES	6,267,010		6,267,010		6,267,010	
OTHER OPERATING EXPENSES	26,316,490		26,316,490		26,316,490	
TOTAL B. USC-MEDICINE	**47,219,619**		**47,219,619**		**47,219,619**	
RESTRICTED	**(248.42)**		**(248.42)**		**(248.42)**	
C. USC-MEDICINE EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	14,756,787	3,866,178	14,756,787	3,866,178	14,756,787	3,866,178
TOTAL C. USC-MEDICINE	**14,756,787**	**3,866,178**	**14,756,787**	**3,866,178**	**14,756,787**	**3,866,178**
EMPLOYEE BENEFITS						
TOTAL II. USC-MEDICINE	**115,807,837**	**27,835,441**	**115,807,837**	**27,835,441**	**115,807,837**	**27,835,441**
	(604.10)	**(214.00)**	**(604.10)**	**(214.00)**	**(604.10)**	**(214.00)**
III. USC GREENVILLE SCHOOL OF MEDICINE						
A. UNRESTRICTED						
CLASSIFIED POSITIONS	2,675,000		2,675,000		2,675,000	
	(15.00)		(15.00)		(15.00)	
UNCLASSIFIED POSITIONS	3,700,000		3,700,000		3,700,000	
	(30.00)		(30.00)		(30.00)	
OTHER OPERATING EXPENSES	21,286,743	1,000,000	26,286,743	1,000,000	21,286,743	1,000,000
TOTAL A. UNRESTRICTED	**27,661,743**	**1,000,000**	**32,661,743**	**1,000,000**	**27,661,743**	**1,000,000**
	(45.00)		**(45.00)**		**(45.00)**	
B. RESTRICTED						
CLASSIFIED POSITIONS	120,000		120,000		120,000	
	(5.00)		(5.00)		(5.00)	
UNCLASSIFIED POSITIONS						
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	60,000		60,000		60,000	

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	17,990,000		22,990,000		17,990,000	
TOTAL B. RESTRICTED	**18,170,000**		**23,170,000**		**18,170,000**	
	(6.00)		**(6.00)**		**(6.00)**	
C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,780,000		1,780,000		1,780,000	
TOTAL C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS	**1,780,000**		**1,780,000**		**1,780,000**	
TOTAL III. USC GREENVILLE SCHOOL OF MEDICINE	**47,611,743**	**1,000,000**	**57,611,743**	**1,000,000**	**47,611,743**	**1,000,000**
	(51.00)		**(51.00)**		**(51.00)**	
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	174,469,373	46,717,951	174,469,373	46,717,951	174,469,373	46,717,951
TOTAL IV. EMPLOYEE BENEFITS	**174,469,373**	**46,717,951**	**174,469,373**	**46,717,951**	**174,469,373**	**46,717,951**
TOTAL UNIVERSITY OF SOUTH CAROLINA	**1,587,933,771**	**293,800,797**	**1,715,369,957**	**321,236,983**	**1,610,319,957**	**316,186,983**
	(5,157.45)	**(2,689.38)**	**(5,357.45)**	**(2,689.38)**	**(5,357.45)**	**(2,689.38)**

USC - AIKEN CAMPUS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUCATION & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	7,411,783	2,406,783	9,773,694	4,768,694	7,411,783	2,406,783
	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)
UNCLASSIFIED POSITIONS	23,302,180	17,027,180	23,302,180	17,027,180	24,589,843	18,314,843
	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)
OTHER PERSONAL SERVICES	5,308,876		5,308,876		5,308,876	
OTHER OPERATING EXPENSES	7,460,073	2,031,334	7,460,073	2,031,334	7,460,073	2,031,334
TOTAL A. EDUCATION	**43,482,912**	**21,465,297**	**45,844,823**	**23,827,208**	**44,770,575**	**22,752,960**
& GENERAL-UNRESTRICTED	**(351.22)**	**(155.88)**	**(351.22)**	**(155.88)**	**(351.22)**	**(155.88)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	64,471		64,471		64,471	
	(5.44)		(5.44)		(5.44)	
UNCLASSIFIED POSITIONS	587,302		587,302		1,487,302	900,000
	(6.85)		(6.85)		(6.85)	
OTHER PERSONAL SERVICES	575,217		575,217		575,217	
OTHER OPERATING EXPENSES	20,680,364		20,680,364		20,680,364	
TOTAL B. EDUC	**21,907,354**		**21,907,354**		**22,807,354**	**900,000**
& GENERAL-RESTRICTED	**(12.29)**		**(12.29)**		**(12.29)**	
TOTAL I. EDUCATION & GENERAL	**65,390,266**	**21,465,297**	**67,752,177**	**23,827,208**	**67,577,929**	**23,652,960**
	(363.51)	**(155.88)**	**(363.51)**	**(155.88)**	**(363.51)**	**(155.88)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS	524,713		524,713		524,713	
	(13.75)		(13.75)		(13.75)	
UNCLASSIFIED POSITIONS	20,000		20,000		20,000	
OTHER PERSONAL SERVICES	180,000		180,000		180,000	
OTHER OPERATING EXPENSES	3,002,789		3,002,789		3,002,789	
TOTAL II. AUXILIARY SERVICES	**3,727,502**		**3,727,502**		**3,727,502**	
	(13.75)		**(13.75)**		**(13.75)**	
III. EMPLOYEE BENEFITS						

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	EMPLOYER CONTRIBUTIONS	9,530,335	3,225,444	9,530,335	3,225,444	9,530,335	3,225,444
2	**TOTAL III. EMPLOYEE BENEFITS**	**9,530,335**	**3,225,444**	**9,530,335**	**3,225,444**	**9,530,335**	**3,225,444**
3							
4	**TOTAL USC - AIKEN CAMPUS**	**78,648,103**	**24,690,741**	**81,010,014**	**27,052,652**	**80,835,766**	**26,878,404**
5		**(377.26)**	**(155.88)**	**(377.26)**	**(155.88)**	**(377.26)**	**(155.88)**

USC - UPSTATE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUC & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	12,418,607	2,807,370	15,592,547	5,981,310	12,418,607	2,807,370
	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
UNCLASSIFIED POSITIONS	32,367,499	23,067,499	32,367,499	23,067,499	34,288,048	24,988,048
	(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
OTHER PERSONAL SERVICES	7,200,000		7,200,000		7,200,000	
OTHER OPERATING EXPENSES	20,746,940	5,080,713	20,746,940	5,080,713	20,746,940	5,080,713
TOTAL A. EDUC	**72,733,046**	**30,955,582**	**75,906,986**	**34,129,522**	**74,653,595**	**32,876,131**
& GENERAL-UNRESTRICTED	**(501.93)**	**(184.82)**	**(501.93)**	**(184.82)**	**(501.93)**	**(184.82)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	67,000		67,000		67,000	
	(0.54)		(0.54)		(0.54)	
UNCLASSIFIED POSITIONS	64,858		64,858		64,858	
	(1.53)		(1.53)		(1.53)	
OTHER PERSONAL SERVICES	748,397		748,397		748,397	
OTHER OPERATING EXPENSES	29,500,838		29,500,838		29,500,838	
TOTAL B. EDUC	**30,381,093**		**30,381,093**		**30,381,093**	
& GENERAL-RESTRICTED	**(2.07)**		**(2.07)**		**(2.07)**	
TOTAL I. EDUCATION & GENERAL	**103,114,139**	**30,955,582**	**106,288,079**	**34,129,522**	**105,034,688**	**32,876,131**
	(504.00)	**(184.82)**	**(504.00)**	**(184.82)**	**(504.00)**	**(184.82)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS	525,000		525,000		525,000	
	(12.00)		(12.00)		(12.00)	
OTHER PERSONAL SERVICES	354,480		354,480		354,480	
OTHER OPERATING EXPENSES	3,430,750		3,430,750		3,430,750	
TOTAL II. AUXILIARY SERVICES	**4,310,230**		**4,310,230**		**4,310,230**	
	(12.00)		**(12.00)**		**(12.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	15,189,622	4,331,429	15,189,622	4,331,429	15,189,622	4,331,429

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
TOTAL III. EMPLOYEE BENEFITS	**15,189,622**	**4,331,429**	**15,189,622**	**4,331,429**	**15,189,622**	**4,331,429**
TOTAL USC - UPSTATE	**122,613,991**	**35,287,011**	**125,787,931**	**38,460,951**	**124,534,540**	**37,207,560**
	(516.00)	**(184.82)**	**(516.00)**	**(184.82)**	**(516.00)**	**(184.82)**

USC - BEAUFORT CAMPUS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUC & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	5,465,616	1,332,487	6,543,187	2,410,058	5,465,616	1,332,487
	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
UNCLASSIFIED POSITIONS	16,654,541	10,887,512	16,654,541	10,887,512	17,657,447	11,890,418
	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
OTHER PERSONAL SERVICES	4,215,027		4,215,027		4,215,027	
OTHER OPERATING EXPENSES	5,778,547	2,414,362	5,778,547	2,414,362	5,778,547	2,414,362
TOTAL A. EDUC	**32,113,731**	**14,634,361**	**33,191,302**	**15,711,932**	**33,116,637**	**15,637,267**
& GENERAL-UNRESTRICTED	**(237.09)**	**(51.49)**	**(237.09)**	**(51.49)**	**(237.09)**	**(51.49)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	52,532		52,532		52,532	
	(2.00)		(2.00)		(2.00)	
UNCLASSIFIED POSITIONS	346,918		346,918		346,918	
	(1.75)		(1.75)		(1.75)	
OTHER PERSONAL SERVICES	227,292		227,292		227,292	
OTHER OPERATING EXPENSES	12,043,157		19,565,242		12,043,157	
TOTAL B. EDUC	**12,669,899**		**20,191,984**		**12,669,899**	
& GENERAL-RESTRICTED	**(3.75)**		**(3.75)**		**(3.75)**	
TOTAL I. EDUCATION & GENERAL	**44,783,630**	**14,634,361**	**53,383,286**	**15,711,932**	**45,786,536**	**15,637,267**
	(240.84)	**(51.49)**	**(240.84)**	**(51.49)**	**(240.84)**	**(51.49)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS						
	(5.00)		(5.00)		(5.00)	
OTHER OPERATING EXPENSES	30,000		30,000		30,000	
TOTAL II. AUXILIARY SERVICES	**30,000**		**30,000**		**30,000**	
	(5.00)		**(5.00)**		**(5.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	6,401,896	1,296,239	6,401,896	1,296,239	6,401,896	1,296,239
TOTAL III. EMPLOYEE BENEFITS	**6,401,896**	**1,296,239**	**6,401,896**	**1,296,239**	**6,401,896**	**1,296,239**

USC - BEAUFORT CAMPUS

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL USC - BEAUFORT CAMPUS**	**51,215,526**	**15,930,600**	**59,815,182**	**17,008,171**	**52,218,432**	**16,933,506**
2		**(245.84)**	**(51.49)**	**(245.84)**	**(51.49)**	**(245.84)**	**(51.49)**

USC - LANCASTER CAMPUS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUC & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	1,757,027	591,038	2,354,305	1,188,316	1,757,027	591,038
	(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
UNCLASSIFIED POSITIONS	6,103,773	4,758,248	6,103,773	4,758,248	6,743,773	5,398,248
	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
OTHER PERSONAL SERVICES	2,411,481	500,000	2,411,481	500,000	2,411,481	500,000
OTHER OPERATING EXPENSES	7,153,792	3,470,012	7,153,792	3,470,012	7,153,792	3,470,012
TOTAL A. EDUC	**17,426,073**	**9,319,298**	**18,023,351**	**9,916,576**	**18,066,073**	**9,959,298**
& GENERAL-UNRESTRICTED	**(98.53)**	**(26.66)**	**(98.53)**	**(26.66)**	**(98.53)**	**(26.66)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	11,376		11,376		11,376	
UNCLASSIFIED POSITIONS	10,000		10,000		10,000	
OTHER PERSONAL SERVICES	250,000		250,000		250,000	
OTHER OPERATING EXPENSES	7,667,375		7,667,375		7,667,375	
TOTAL B. EDUC	**7,938,751**		**7,938,751**		**7,938,751**	
& GENERAL-RESTRICTED						
TOTAL I. EDUCATION & GENERAL	**25,364,824**	**9,319,298**	**25,962,102**	**9,916,576**	**26,004,824**	**9,959,298**
	(98.53)	**(26.66)**	**(98.53)**	**(26.66)**	**(98.53)**	**(26.66)**
II. AUXILIARY SERVICES						
OTHER OPERATING EXPENSES	15,000		15,000		15,000	
TOTAL II. AUXILIARY SERVICES	**15,000**		**15,000**		**15,000**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,330,311	1,216,336	3,330,311	1,216,336	3,330,311	1,216,336
TOTAL III. EMPLOYEE BENEFITS	**3,330,311**	**1,216,336**	**3,330,311**	**1,216,336**	**3,330,311**	**1,216,336**
TOTAL USC - LANCASTER CAMPUS	**28,710,135**	**10,535,634**	**29,307,413**	**11,132,912**	**29,350,135**	**11,175,634**
	(98.53)	**(26.66)**	**(98.53)**	**(26.66)**	**(98.53)**	**(26.66)**

USC - SALKEHATCHIE CAMPUS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUC & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	1,891,879	928,463	2,303,874	1,340,458	1,891,879	928,463
	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)
UNCLASSIFIED POSITIONS	2,135,125	1,803,549	2,135,125	1,803,549	2,449,125	2,117,549
	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)
OTHER PERSONAL SERVICES	1,421,818	400,000	1,421,818	400,000	1,421,818	400,000
OTHER OPERATING EXPENSES	4,823,594	2,050,494	4,823,594	2,050,494	4,823,594	2,050,494
SALKEHATCHIE LEADERSHIP CENTER	100,460	100,460	100,460	100,460	100,460	100,460
TOTAL A. EDUC	**10,372,876**	**5,282,966**	**10,784,871**	**5,694,961**	**10,686,876**	**5,596,966**
& GENERAL-UNRESTRICTED	**(58.77)**	**(24.24)**	**(58.77)**	**(24.24)**	**(58.77)**	**(24.24)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	20,779		20,779		20,779	
UNCLASSIFIED POSITIONS	175,265		175,265		175,265	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	112,310		112,310		112,310	
OTHER OPERATING EXPENSES	5,436,801		5,436,801		5,436,801	
TOTAL B. EDUC	**5,745,155**		**5,745,155**		**5,745,155**	
& GENERAL-RESTRICTED	**(1.00)**		**(1.00)**		**(1.00)**	
TOTAL I. EDUCATION & GENERAL	**16,118,031**	**5,282,966**	**16,530,026**	**5,694,961**	**16,432,031**	**5,596,966**
	(59.77)	**(24.24)**	**(59.77)**	**(24.24)**	**(59.77)**	**(24.24)**
II. AUXILIARY						
CLASSIFIED POSITIONS	46,437		46,437		46,437	
OTHER PERSONAL SERVICES	15,000		15,000		15,000	
OTHER OPERATING EXPENSES	241,756		241,756		241,756	
TOTAL II. AUXILIARY	**303,193**		**303,193**		**303,193**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,842,194	726,453	1,842,194	726,453	1,842,194	726,453
TOTAL III. EMPLOYEE BENEFITS	**1,842,194**	**726,453**	**1,842,194**	**726,453**	**1,842,194**	**726,453**

USC - SALKEHATCHIE CAMPUS

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	**TOTAL USC -**	**18,263,418**	**6,009,419**	**18,675,413**	**6,421,414**	**18,577,418**	**6,323,419**
2	**SALKEHATCHIE CAMPUS**	**(59.77)**	**(24.24)**	**(59.77)**	**(24.24)**	**(59.77)**	**(24.24)**

USC - SUMTER CAMPUS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUC & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	2,034,364	1,159,881	2,721,246	1,846,763	2,560,364	1,685,881
	(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)
UNCLASSIFIED POSITIONS	3,947,008	3,701,146	3,947,008	3,701,146	3,947,008	3,701,146
	(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)
OTHER PERSONAL SERVICES	917,816	500,000	917,816	500,000	917,816	500,000
OTHER OPERATING EXPENSES	7,655,031	3,490,133	7,655,031	3,490,133	7,655,031	3,490,133
TOTAL A. EDUC	**14,554,219**	**8,851,160**	**15,241,101**	**9,538,042**	**15,080,219**	**9,377,160**
& GENERAL-UNRESTRICTED	**(67.10)**	**(26.40)**	**(67.10)**	**(26.40)**	**(67.10)**	**(26.40)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	32,845		32,845		32,845	
	(1.46)		(1.46)		(1.46)	
OTHER PERSONAL SERVICES	254,534		254,534		254,534	
OTHER OPERATING EXPENSES	5,692,440		5,692,440		5,692,440	
TOTAL B. EDUC	**5,979,819**		**5,979,819**		**5,979,819**	
& GENERAL-RESTRICTED	**(1.46)**		**(1.46)**		**(1.46)**	
TOTAL I. EDUCATION & GENERAL	**20,534,038**	**8,851,160**	**21,220,920**	**9,538,042**	**21,060,038**	**9,377,160**
	(68.56)	**(26.40)**	**(68.56)**	**(26.40)**	**(68.56)**	**(26.40)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS	67,342		67,342		67,342	
	(4.00)		(4.00)		(4.00)	
OTHER PERSONAL SERVICES	40,416		40,416		40,416	
OTHER OPERATING EXPENSES	412,089		412,089		412,089	
TOTAL II. AUXILIARY SERVICES	**519,847**		**519,847**		**519,847**	
	(4.00)		**(4.00)**		**(4.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,525,280	1,101,902	2,525,280	1,101,902	2,525,280	1,101,902
TOTAL III. EMPLOYEE BENEFITS	**2,525,280**	**1,101,902**	**2,525,280**	**1,101,902**	**2,525,280**	**1,101,902**

USC - SUMTER CAMPUS

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL USC - SUMTER CAMPUS**	**23,579,165**	**9,953,062**	**24,266,047**	**10,639,944**	**24,105,165**	**10,479,062**
2		**(72.56)**	**(26.40)**	**(72.56)**	**(26.40)**	**(72.56)**	**(26.40)**

USC - UNION CAMPUS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
A. EDUC & GENERAL-UNRESTRICTED						
CLASSIFIED POSITIONS	1,366,053	386,053	1,974,528	994,528	1,366,053	386,053
	(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)
UNCLASSIFIED POSITIONS	2,337,657	2,187,657	2,337,657	2,187,657	2,699,657	2,549,657
	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)
OTHER PERSONAL SERVICES	2,100,000	800,000	2,100,000	800,000	2,100,000	800,000
OTHER OPERATING EXPENSES	2,651,120	1,812,955	2,651,120	1,812,955	2,651,120	1,812,955
TOTAL A. EDUC	**8,454,830**	**5,186,665**	**9,063,305**	**5,795,140**	**8,816,830**	**5,548,665**
& GENERAL-UNRESTRICTED	**(37.82)**	**(17.60)**	**(37.82)**	**(17.60)**	**(37.82)**	**(17.60)**
B. EDUC & GENERAL-RESTRICTED						
CLASSIFIED POSITIONS	11,416		11,416		11,416	
UNCLASSIFIED POSITIONS	134,456		134,456		134,456	
OTHER PERSONAL SERVICES	40,220		40,220		40,220	
OTHER OPERATING EXPENSES	3,932,454		3,932,454		3,932,454	
TOTAL B. EDUC	**4,118,546**		**4,118,546**		**4,118,546**	
& GENERAL-RESTRICTED						
TOTAL I. EDUCATION & GENERAL	**12,573,376**	**5,186,665**	**13,181,851**	**5,795,140**	**12,935,376**	**5,548,665**
	(37.82)	**(17.60)**	**(37.82)**	**(17.60)**	**(37.82)**	**(17.60)**
II. AUXILIARY SERVICES						
CLASSIFIED POSITIONS	25,000		25,000		25,000	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	5,000		5,000		5,000	
OTHER OPERATING EXPENSES	200,000		200,000		200,000	
TOTAL II. AUXILIARY SERVICES	**230,000**		**230,000**		**230,000**	
	(1.00)		**(1.00)**		**(1.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,069,814	1,097,212	2,069,814	1,097,212	2,069,814	1,097,212
TOTAL III. EMPLOYEE BENEFITS	**2,069,814**	**1,097,212**	**2,069,814**	**1,097,212**	**2,069,814**	**1,097,212**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	**TOTAL USC - UNION CAMPUS**	**14,873,190**	**6,283,877**	**15,481,665**	**6,892,352**	**15,235,190**	**6,645,877**
2		**(38.82)**	**(17.60)**	**(38.82)**	**(17.60)**	**(38.82)**	**(17.60)**

WINTHROP UNIVERSITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATION & GENERAL						
PRESIDENT	257,990	257,990	257,990	257,990	257,990	257,990
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	19,386,081	7,409,081	21,716,669	9,739,669	19,386,081	7,409,081
	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
UNCLASSIFIED POSITIONS	40,647,841	19,888,341	40,647,841	19,888,341	42,724,474	21,964,974
	(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)
OTHER PERSONAL SERVICES	8,584,219	744,219	8,584,219	744,219	8,584,219	744,219
OTHER OPERATING EXPENSES	85,489,942	3,604,942	85,489,942	3,604,942	85,489,942	3,604,942
ALLOC EIA-TCHR RECRUIT PROG	3,968,320		3,968,320		3,968,320	
TOTAL I. EDUCATION & GENERAL	**158,334,393**	**31,904,573**	**160,664,981**	**34,235,161**	**160,411,026**	**33,981,206**
	(751.67)	**(442.96)**	**(751.67)**	**(442.96)**	**(751.67)**	**(442.96)**
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	2,374,000		2,374,000		2,374,000	
	(60.11)		(60.11)		(60.11)	
UNCLASSIFIED POSITIONS	355,500		355,500		355,500	
	(3.00)		(3.00)		(3.00)	
OTHER PERSONAL SERVICES	760,500		760,500		760,500	
OTHER OPERATING EXPENSES	9,545,000		9,545,000		9,545,000	
TOTAL II. AUXILIARY	**13,035,000**		**13,035,000**		**13,035,000**	
ENTERPRISES	**(63.11)**		**(63.11)**		**(63.11)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	18,474,289	5,425,054	18,474,289	5,425,054	18,474,289	5,425,054
TOTAL III. EMPLOYEE BENEFITS	**18,474,289**	**5,425,054**	**18,474,289**	**5,425,054**	**18,474,289**	**5,425,054**
TOTAL WINTHROP UNIVERSITY	**189,843,682**	**37,329,627**	**192,174,270**	**39,660,215**	**191,920,315**	**39,406,260**
	(814.78)	**(442.96)**	**(814.78)**	**(442.96)**	**(814.78)**	**(442.96)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. EDUCATIONAL & GENERAL						
A. E&G-UNRESTRICTED						
PRESIDENT	375,950	375,950	375,950	375,950	375,950	375,950
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	75,801,278	19,193,647	81,303,815	24,002,647	75,801,278	19,193,647
	(2,094.85)	(789.76)	(2,094.85)	(789.76)	(2,094.85)	(789.76)
NEW POSITIONS - ACCOUNTANT/FISCAL ANALYST I			(4.00)		(4.00)	
NEW POSITIONS - ACCOUNTANT/FISCAL ANALYST II			(1.00)		(1.00)	
NEW POSITIONS - ACCOUNTING/FISCAL MANAGER I			(4.00)		(4.00)	
NEW POSITIONS - ADMINISTRATIVE ASSISTANT			(5.00)		(5.00)	
NEW POSITIONS - ADMINISTRATIVE COORDINATOR I			(15.00)		(15.00)	
NEW POSITIONS - ADMINISTRATIVE COORDINATOR II			(15.00)		(15.00)	
NEW POSITIONS - GRANTS ADMINISTRATOR II			(4.00)		(4.00)	
NEW POSITIONS - NURSE ADMINISTRATOR/MGR III			(1.00)		(1.00)	
NEW POSITIONS - PROGRAM COORDINATOR I			(5.00)		(5.00)	
NEW POSITIONS - PROGRAM COORDINATOR II			(3.00)		(3.00)	
NEW POSITIONS - PROGRAM MANAGER III			(3.00)		(3.00)	
NEW POSITIONS - RESEARCH SPECIALIST II			(1.00)		(1.00)	
UNCLASSIFIED POSITIONS	152,196,565	53,577,940	153,434,870	53,577,940	171,600,077	72,981,452
	(1,847.82)	(328.93)	(1,847.82)	(328.93)	(1,847.82)	(328.93)
NEW POSITIONS - ASSISTANT PROFESSOR			(127.00)		(127.00)	

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
NEW POSITIONS -						
ASSOCIATE PROFESSOR			(65.00)		(65.00)	
NEW POSITIONS -						
CLINICAL INSTRUCTOR			(2.00)		(2.00)	
NEW POSITIONS - PROFESSOR						
			(30.00)		(30.00)	
OTHER PERSONAL SERVICES	15,004,662		15,193,068		15,004,662	
OTHER OPERATING EXPENSES	383,710,403	38,358,753	400,922,017	50,756,043	383,710,403	38,358,753
DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470
HOSPITAL AUTHORITY -	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000	6,225,000
TELEMEDICINE PROGRAM						
HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433
INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000
MUSC HEALTH SOLUTIONS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
RURAL BEHAVIORAL HEALTH	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PROFESSIONAL INCENTIVE						
RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101
SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224	
TOTAL A. E&G-UNRESTRICTED	**647,810,086**	**122,871,294**	**671,950,948**	**140,077,584**	**667,213,598**	**142,274,806**
	(3,943.67)	**(1,119.69)**	**(4,228.67)**	**(1,119.69)**	**(4,228.67)**	**(1,119.69)**
B. E&G-RESTRICTED						
CLASSIFIED POSITIONS	21,778,752		21,778,752		21,778,752	
	(151.59)		(151.59)		(151.59)	
UNCLASSIFIED POSITIONS	59,601,977		59,601,977		59,601,977	
	(364.16)		(364.16)		(364.16)	
OTHER PERSONAL SERVICES	25,626,950		25,626,950		25,626,950	
OTHER OPERATING EXPENSES	100,099,775		121,599,775		100,099,775	
SCHOLARSHIPS & FELLOWS	1,353,905		1,353,905		1,353,905	
TOTAL B. E&G-RESTRICTED	**208,461,359**		**229,961,359**		**208,461,359**	
	(515.75)		**(515.75)**		**(515.75)**	
TOTAL I. EDUCATIONAL	**856,271,445**	**122,871,294**	**901,912,307**	**140,077,584**	**875,674,957**	**142,274,806**
& GENERAL	**(4,459.42)**	**(1,119.69)**	**(4,744.42)**	**(1,119.69)**	**(4,744.42)**	**(1,119.69)**

MEDICAL UNIVERSITY OF SOUTH CAROLINA

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
II. AUXILIARY ENTERPRISES						
CLASSIFIED POSITIONS	1,259,562		1,560,208		1,259,562	
	(64.75)		(64.75)		(64.75)	
UNCLASSIFIED POSITIONS	6,924		6,924		6,924	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	112,294		112,294		112,294	
OTHER OPERATING EXPENSES	12,060,434		13,844,484		12,060,434	
TOTAL II. AUXILIARY	**13,439,214**		**15,523,910**		**13,439,214**	
ENTERPRISES	**(65.75)**		**(65.75)**		**(65.75)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	85,969,278	28,016,014	87,950,010	28,016,014	85,969,278	28,016,014
TOTAL III. EMPLOYEE BENEFITS	**85,969,278**	**28,016,014**	**87,950,010**	**28,016,014**	**85,969,278**	**28,016,014**
TOTAL MEDICAL UNIVERSITY OF	**955,679,937**	**150,887,308**	**1,005,386,227**	**168,093,598**	**975,083,449**	**170,290,820**
SOUTH CAROLINA	**(4,525.17)**	**(1,119.69)**	**(4,810.17)**	**(1,119.69)**	**(4,810.17)**	**(1,119.69)**

AREA HEALTH EDUCATION CONSORTIUM

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. CONSORTIUM						
A. CONSORTIUM-GENERAL						
CLASSIFIED POSITIONS	987,503	851,522	1,008,527	872,546	987,503	851,522
	(8.67)	(8.39)	(8.67)	(8.39)	(8.67)	(8.39)
NEW POSITIONS - PROGRAM					121,024	121,024
COORDINATOR II					(2.00)	(2.00)
UNCLASSIFIED POSITIONS	1,686,735	1,458,424	1,686,735	1,458,424	1,686,735	1,458,424
	(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)
OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528
OTHER OPERATING EXPENSES	6,136,983	3,904,535	6,561,983	4,329,535	6,836,983	4,604,535
RURAL PHYSICIANS PROGRAM	868,847	868,847	868,847	868,847	868,847	868,847
TOTAL A. CONSORTIUM-GENERAL	**9,908,112**	**7,300,856**	**10,354,136**	**7,746,880**	**10,729,136**	**8,121,880**
	(14.54)	**(13.74)**	**(14.54)**	**(13.74)**	**(16.54)**	**(15.74)**
B. CONSORTIUM-RESTRICTED						
CLASSIFIED POSITIONS	39,740	6,740	39,740	6,740	39,740	6,740
	(0.40)		(0.40)		(0.40)	
UNCLASSIFIED POSITIONS	134,631	44,831	134,631	44,831	134,631	44,831
	(1.35)		(1.35)		(1.35)	
OTHER OPERATING EXPENSES	694,100		694,100		694,100	
TOTAL B.	**868,471**	**51,571**	**868,471**	**51,571**	**868,471**	**51,571**
CONSORTIUM-RESTRICTED	**(1.75)**		**(1.75)**		**(1.75)**	
TOTAL I. CONSORTIUM	**10,776,583**	**7,352,427**	**11,222,607**	**7,798,451**	**11,597,607**	**8,173,451**
	(16.29)	**(13.74)**	**(16.29)**	**(13.74)**	**(18.29)**	**(15.74)**
II. FAMILY PRACTICE						
CLASSIFIED POSITIONS	294,008	294,008	294,008	294,008	294,008	294,008
	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)
UNCLASSIFIED POSITIONS	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835
	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)
OTHER PERSONAL SERVICES	445	445	445	445	445	445
OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085
TOTAL II. FAMILY PRACTICE	**4,237,044**	**4,035,373**	**4,237,044**	**4,035,373**	**4,237,044**	**4,035,373**

AREA HEALTH EDUCATION CONSORTIUM

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(11.03)	**(11.03)**	**(11.03)**	**(11.03)**	**(11.03)**	**(11.03)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,303,498	2,275,698	2,357,474	2,329,674	2,357,474	2,329,674
TOTAL III. EMPLOYEE BENEFITS	**2,303,498**	**2,275,698**	**2,357,474**	**2,329,674**	**2,357,474**	**2,329,674**
TOTAL AREA HEALTH	**17,317,125**	**13,663,498**	**17,817,125**	**14,163,498**	**18,192,125**	**14,538,498**
EDUCATION CONSORTIUM	**(27.32)**	**(24.77)**	**(27.32)**	**(24.77)**	**(29.32)**	**(26.77)**

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
I. ADMINISTRATION						
A. PRESIDENT'S OFFICE						
EXECUTIVE DIRECTOR	299,879	299,879	299,879	299,879	299,879	299,879
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	935,225	935,225	935,225	935,225	935,225	935,225
	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
UNCLASSIFIED POSITIONS	345,218	345,218	345,218	345,218	345,218	345,218
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	118,250	118,250	118,250	118,250	118,250	118,250
TOTAL A. PRESIDENT'S OFFICE	**1,708,572**	**1,708,572**	**1,708,572**	**1,708,572**	**1,708,572**	**1,708,572**
	(12.00)	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**
B. FINANCE AND HUMAN RESOURCES						
CLASSIFIED POSITIONS	3,953,134	3,953,134	3,953,134	3,953,134	3,953,134	3,953,134
	(33.00)	(33.00)	(33.00)	(33.00)	(33.00)	(33.00)
UNCLASSIFIED POSITIONS	358,407	358,407	358,407	358,407	358,407	358,407
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	30,000	30,000	30,000	30,000	30,000	30,000
OTHER OPERATING EXPENSES	1,062,500	587,500	1,062,500	587,500	1,062,500	587,500
TOTAL B. FINANCE AND	**5,404,041**	**4,929,041**	**5,404,041**	**4,929,041**	**5,404,041**	**4,929,041**
HUMAN RESOURCES	**(35.00)**	**(35.00)**	**(35.00)**	**(35.00)**	**(35.00)**	**(35.00)**
C. INFORMATION TECHNOLOGY						
CLASSIFIED POSITIONS	1,188,971	1,138,971	1,188,971	1,138,971	1,188,971	1,138,971
	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
UNCLASSIFIED POSITIONS	183,739	183,739	183,739	183,739	183,739	183,739
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	16,640	16,640	16,640	16,640	16,640	16,640
OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
TOTAL C. INFORMATION	**3,160,850**	**1,674,850**	**3,160,850**	**1,674,850**	**3,160,850**	**1,674,850**
TECHNOLOGY	**(17.00)**	**(16.00)**	**(17.00)**	**(16.00)**	**(17.00)**	**(16.00)**
TOTAL I. ADMINISTRATION	**10,273,463**	**8,312,463**	**10,273,463**	**8,312,463**	**10,273,463**	**8,312,463**
	(64.00)	**(63.00)**	**(64.00)**	**(63.00)**	**(64.00)**	**(63.00)**

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
II. INSTRUCTIONAL PROGRAMS						
A. TECHNICAL COLLEGES						
CLASSIFIED POSITIONS	182,115,775	74,465,992	190,115,775	82,465,992	182,115,775	74,465,992
	(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)
UNCLASSIFIED POSITIONS	208,101,033	68,401,305	208,101,033	68,401,305	218,101,033	78,401,305
	(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)
OTHER PERSONAL SERVICES	48,111,487	9,732,349	48,111,487	9,732,349	48,111,487	9,732,349
OTHER OPERATING EXPENSES	203,401,361	14,428,139	205,401,361	16,428,139	203,401,361	14,428,139
CRITICAL NEEDS NURSING INITIATIVE	322,512	322,512	322,512	322,512	322,512	322,512
FLORENCE DARLINGTON SIMT	906,817	906,817	906,817	906,817	906,817	906,817
FLORENCE DARLINGTON-OPERATING	302,271	302,271	302,271	302,271	302,271	302,271
LOWCOUNTRY TECH - MILITARY WORKFORCE INITIATIVE	500,000	500,000	500,000	500,000	500,000	500,000
MIDLANDS TECH NURSING PROGRAM	370,943	370,943	370,943	370,943	370,943	370,943
OCTC TRUCK DRIVING CERTIFICATE PROGRAM	73,129	73,129	73,129	73,129	73,129	73,129
SPARTANBURG-CHEROKEE EXPANSION	1,506,816	1,506,816	1,506,816	1,506,816	1,506,816	1,506,816
TRIDENT TECH-CULINARY ARTS	468,522	468,522	468,522	468,522	468,522	468,522
WTC PROMISE SCHOLARSHIP PROGRAM	300,000	300,000	300,000	300,000	300,000	300,000
TOTAL A. TECHNICAL COLLEGES	**646,480,666**	**171,778,795**	**656,480,666**	**181,778,795**	**656,480,666**	**181,778,795**
	(4,625.22)	**(3,105.30)**	**(4,625.22)**	**(3,105.30)**	**(4,625.22)**	**(3,105.30)**
B. SYSTEM WIDE PROGRAM INITIATIVES						
CLASSIFIED POSITIONS	656,138	611,138	656,138	611,138	656,138	611,138
	(18.00)	(16.00)	(18.00)	(16.00)	(18.00)	(16.00)
UNCLASSIFIED POSITIONS	154,799	154,799	154,799	154,799	154,799	154,799
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	91,691		91,691		91,691	
OTHER OPERATING EXPENSES	529,205	50,000	529,205	50,000	529,205	50,000
DUAL ENROLLMENT					3,000,000	3,000,000
PATHWAYS TO PROSPERITY	604,545	604,545	604,545	604,545	604,545	604,545
WORKFORCE SCHOLARSHIPS AND	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
GRANTS						
TOTAL B. SYSTEM WIDE	**4,678,378**	**4,062,482**	**4,678,378**	**4,062,482**	**7,678,378**	**7,062,482**
PROGRAM INITIATIVES	**(19.00)**	**(17.00)**	**(19.00)**	**(17.00)**	**(19.00)**	**(17.00)**
C. EMPLOYEE BENEFITS FORMULA FUNDING						
EMPLOYER CONTRIBUTIONS	126,464,873	49,041,878	126,464,873	49,041,878	126,464,873	49,041,878
TOTAL C. EMPLOYEE BENEFITS	**126,464,873**	**49,041,878**	**126,464,873**	**49,041,878**	**126,464,873**	**49,041,878**
FORMULA FUNDING						
TOTAL II. INSTRUCTIONAL	**777,623,917**	**224,883,155**	**787,623,917**	**234,883,155**	**790,623,917**	**237,883,155**
PROGRAMS	**(4,644.22)**	**(3,122.30)**	**(4,644.22)**	**(3,122.30)**	**(4,644.22)**	**(3,122.30)**
III. ECONOMIC DEVELOPMENT						
A. ADMINISTRATION						
CLASSIFIED POSITIONS	989,663	989,663	989,663	989,663	989,663	989,663
	(66.00)	(41.00)	(66.00)	(41.00)	(66.00)	(41.00)
UNCLASSIFIED POSITIONS						
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	180,000	180,000	180,000	180,000	180,000	180,000
E&G STEM PROGRAMS: CRITICAL NEEDS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
WORKFORCE DEV INITIATIVE						
TOTAL A. ADMINISTRATION	**3,669,663**	**3,669,663**	**3,669,663**	**3,669,663**	**3,669,663**	**3,669,663**
	(67.00)	**(42.00)**	**(67.00)**	**(42.00)**	**(67.00)**	**(42.00)**
B. SPECIAL SCHOOLS TRAINING						
CLASSIFIED POSITIONS						
	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)
OTHER DIRECT TRAINING COSTS	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253
TOTAL B. SPECIAL	**7,239,253**	**7,239,253**	**7,239,253**	**7,239,253**	**7,239,253**	**7,239,253**
SCHOOLS TRAINING	**(29.50)**	**(29.50)**	**(29.50)**	**(29.50)**	**(29.50)**	**(29.50)**
TOTAL III. ECONOMIC	**10,908,916**	**10,908,916**	**10,908,916**	**10,908,916**	**10,908,916**	**10,908,916**
DEVELOPMENT	**(96.50)**	**(71.50)**	**(96.50)**	**(71.50)**	**(96.50)**	**(71.50)**

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	5,334,329	5,291,225	5,334,329	5,291,225	5,334,329	5,291,225
TOTAL IV. EMPLOYEE BENEFITS	**5,334,329**	**5,291,225**	**5,334,329**	**5,291,225**	**5,334,329**	**5,291,225**
TOTAL STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	**804,140,625**	**249,395,759**	**814,140,625**	**259,395,759**	**817,140,625**	**262,395,759**
	(4,804.72)	**(3,256.80)**	**(4,804.72)**	**(3,256.80)**	**(4,804.72)**	**(3,256.80)**

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION & PLANNING						
DIRECTOR	165,000	165,000	165,000	165,000	165,000	165,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	229,487	229,487	229,487	229,487	229,487	229,487
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER PERSONAL SERVICES	64,000		64,000		64,000	
OTHER OPERATING EXPENSES	1,034,775	885,865	1,034,775	885,865	1,034,775	885,865
TOTAL I. ADMINISTRATION	**1,493,262**	**1,280,352**	**1,493,262**	**1,280,352**	**1,493,262**	**1,280,352**
& PLANNING	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**
II. ARCHIVES & RECORDS MANAGEMENT						
CLASSIFIED POSITIONS	1,237,420	1,214,420	1,237,420	1,214,420	1,237,420	1,214,420
	(24.00)	(24.00)	(24.00)	(24.00)	(24.00)	(24.00)
OTHER PERSONAL SERVICES	55,100		55,100		55,100	
OTHER OPERATING EXPENSES	596,000	100,000	596,000	100,000	223,800	100,000
TOTAL II. ARCHIVES &	**1,888,520**	**1,314,420**	**1,888,520**	**1,314,420**	**1,516,320**	**1,314,420**
RECORDS MANAGEMENT	**(24.00)**	**(24.00)**	**(24.00)**	**(24.00)**	**(24.00)**	**(24.00)**
III. HISTORICAL SERVICES						
CLASSIFIED POSITIONS	610,876	230,876	610,876	230,876	610,876	230,876
	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900
OTHER OPERATING EXPENSES	146,420		146,420		146,420	
AFRICAN AMERICAN HERITAGE	125,000	125,000	125,000	125,000	125,000	125,000
HISTORY COMMISSION						
HISTORIC BUILDINGS	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PRESERVATION						
STATE HISTORIC GRANT FUND	415,000		415,000		239,600	
ALLOC MUNICIPALITIES -	50,000		50,000		5,000	
RESTRICTED						
ALLOC OTHER STATE AGENCIES	50,000		50,000		5,000	
ALLOC PRIVATE SECTOR	40,000		40,000		5,000	
TOTAL III. HISTORICAL	**2,985,271**	**1,866,776**	**2,985,271**	**1,866,776**	**2,684,871**	**1,866,776**
SERVICES	**(9.00)**	**(1.00)**	**(9.00)**	**(1.00)**	**(9.00)**	**(1.00)**

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMMISSION						
CLASSIFIED POSITIONS	144,000	144,000	144,000	144,000	144,000	144,000
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	44,500	44,500	44,500	44,500	44,500	44,500
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	711,500	711,500	711,500	711,500	6,711,500	6,711,500
TOTAL IV. REVOLUTIONARY WAR	**900,000**	**900,000**	**900,000**	**900,000**	**6,900,000**	**6,900,000**
SESTERCENTENNIAL COMMISSION	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,351,834	1,065,598	1,351,834	1,065,598	1,351,834	1,065,598
TOTAL V. EMPLOYEE BENEFITS	**1,351,834**	**1,065,598**	**1,351,834**	**1,065,598**	**1,351,834**	**1,065,598**
TOTAL DEPARTMENT OF ARCHIVES	**8,618,887**	**6,427,146**	**8,618,887**	**6,427,146**	**13,946,287**	**12,427,146**
& HISTORY	**(42.00)**	**(34.00)**	**(42.00)**	**(34.00)**	**(42.00)**	**(34.00)**

SECTION 27
STATE LIBRARY

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	155,000	155,000	155,000	155,000	155,000	155,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	909,469	608,770	909,469	608,770	1,020,587	719,888
	(13.00)	(8.00)	(13.00)	(8.00)	(13.00)	(8.00)
OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302
OTHER OPERATING EXPENSES	903,248	864,248	903,248	864,248	903,248	864,248
TOTAL I. ADMINISTRATION	**1,970,019**	**1,630,320**	**1,970,019**	**1,630,320**	**2,081,137**	**1,741,438**
	(14.00)	**(9.00)**	**(14.00)**	**(9.00)**	**(14.00)**	**(9.00)**
II. TALKING BOOK SERVICES						
CLASSIFIED POSITIONS	439,123	439,123	926,834	926,834	541,260	541,260
	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
OTHER OPERATING EXPENSES	261,397	131,000	261,397	131,000	261,397	131,000
TOTAL II. TALKING	**700,520**	**570,123**	**1,188,231**	**1,057,834**	**802,657**	**672,260**
BOOK SERVICES	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**
III. LIBRARY RESOURCES						
CLASSIFIED POSITIONS	1,096,608	842,657	1,096,608	842,657	1,318,844	1,064,893
	(22.00)	(16.00)	(22.00)	(16.00)	(22.00)	(16.00)
OTHER OPERATING EXPENSES	1,495,343	297,110	1,495,343	297,110	463,343	297,110
DISCUS PROGRAMS (H870)	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452
TOTAL III. LIBRARY RESOURCES	**5,362,403**	**3,910,219**	**5,362,403**	**3,910,219**	**4,552,639**	**4,132,455**
	(22.00)	**(16.00)**	**(22.00)**	**(16.00)**	**(22.00)**	**(16.00)**
IV. STATEWIDE DEVELOPMENT						
CLASSIFIED POSITIONS	629,456	489,096	629,456	489,096	762,392	622,032
	(8.00)	(3.00)	(8.00)	(3.00)	(8.00)	(3.00)
OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866
ALLOC COUNTY LIBRARIES	100,000		100,000		100,000	
ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
ALLOC PRIVATE SECTOR	50,000		50,000		50,000	
AID COUNTY LIBRARIES	14,765,340	14,765,340	15,893,295	15,893,295	15,893,295	15,893,295
TOTAL IV. STATEWIDE	**16,175,589**	**15,331,302**	**17,303,544**	**16,459,257**	**17,436,480**	**16,592,193**

SECTION 27
STATE LIBRARY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
DEVELOPMENT	**(8.00)**	**(3.00)**	**(8.00)**	**(3.00)**	**(8.00)**	**(3.00)**
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,324,769	1,123,190	1,324,769	1,123,190	1,569,193	1,367,614
TOTAL V. EMPLOYEE BENEFITS	**1,324,769**	**1,123,190**	**1,324,769**	**1,123,190**	**1,569,193**	**1,367,614**
TOTAL STATE LIBRARY	**25,533,300**	**22,565,154**	**27,148,966**	**24,180,820**	**26,442,106**	**24,505,960**
	(53.00)	**(37.00)**	**(53.00)**	**(37.00)**	**(53.00)**	**(37.00)**

ARTS COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	135,000	74,109	135,000	74,109	135,000	74,109
	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
TOTAL I. ADMINISTRATION	**135,000**	**74,109**	**135,000**	**74,109**	**135,000**	**74,109**
	(1.00)	**(0.50)**	**(1.00)**	**(0.50)**	**(1.00)**	**(0.50)**
II. STATEWIDE ARTS SERVICES						
CLASSIFIED POSITIONS	1,494,246	1,211,243	1,494,246	1,211,243	1,494,246	1,211,243
	(38.50)	(27.50)	(38.50)	(28.50)	(38.50)	(28.50)
OTHER OPERATING EXPENSES	606,008	240,400	606,008	240,400	357,902	240,400
DISTRIBUTION TO SUBDIVISIONS	8,672,947	8,058,318	9,172,947	8,558,318	8,619,753	8,558,318
TOTAL II. STATEWIDE	**10,773,201**	**9,509,961**	**11,273,201**	**10,009,961**	**10,471,901**	**10,009,961**
ARTS SERVICES	**(38.50)**	**(27.50)**	**(38.50)**	**(28.50)**	**(38.50)**	**(28.50)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	626,765	466,548	626,765	466,548	626,765	466,548
TOTAL III. EMPLOYEE BENEFITS	**626,765**	**466,548**	**626,765**	**466,548**	**626,765**	**466,548**
TOTAL ARTS COMMISSION	**11,534,966**	**10,050,618**	**12,034,966**	**10,550,618**	**11,233,666**	**10,550,618**
	(39.50)	**(28.00)**	**(39.50)**	**(29.00)**	**(39.50)**	**(29.00)**

STATE MUSEUM COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	164,534	164,534	164,534	164,534	164,534	164,534
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	331,810	331,114	378,388	377,692	331,810	331,114
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
NEW POSITIONS -					46,578	46,578
ADMINISTRATIVE ASSISTANT					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	145	145	145	145	145	145
OTHER PERSONAL SERVICES	22,715		22,715		22,715	
OTHER OPERATING EXPENSES	1,784,675	903,831	3,510,037	2,629,193	3,530,037	2,649,193
TOTAL I. ADMINISTRATION	**2,303,879**	**1,399,624**	**4,075,819**	**3,171,564**	**4,095,819**	**3,191,564**
	(7.00)	**(7.00)**	**(7.00)**	**(7.00)**	**(8.00)**	**(8.00)**
II. PROGRAMS						
CLASSIFIED POSITIONS	2,352,753	2,138,845	3,133,601	2,919,693	2,799,133	2,585,225
	(50.00)	(48.00)	(50.00)	(48.00)	(50.00)	(48.00)
NEW POSITIONS - CURATOR I					139,734	139,734
					(3.00)	(3.00)
NEW POSITIONS -					139,734	139,734
PROGRAM ASSISTANT					(3.00)	(3.00)
NEW POSITIONS - PROGRAM					55,000	55,000
COORDINATOR I					(1.00)	(1.00)
OTHER PERSONAL SERVICES	541,008	100,113	541,008	100,113	541,008	100,113
OTHER OPERATING EXPENSES	3,152,843	1,805,243	3,152,843	1,805,243	2,214,443	1,805,243
TOTAL II. PROGRAMS	**6,046,604**	**4,044,201**	**6,827,452**	**4,825,049**	**5,889,052**	**4,825,049**
	(50.00)	**(48.00)**	**(50.00)**	**(48.00)**	**(57.00)**	**(55.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,272,592	2,079,250	2,628,385	2,435,043	2,628,385	2,435,043
TOTAL III. EMPLOYEE BENEFITS	**2,272,592**	**2,079,250**	**2,628,385**	**2,435,043**	**2,628,385**	**2,435,043**
TOTAL STATE MUSEUM COMMISSION	**10,623,075**	**7,523,075**	**13,531,656**	**10,431,656**	**12,613,256**	**10,451,656**
	(57.00)	**(55.00)**	**(57.00)**	**(55.00)**	**(65.00)**	**(63.00)**

CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION

		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
1	**I. CONFEDERATE RELIC ROOM & MILITARY MUSEUM**						
2	EXECUTIVE DIRECTOR	100,560	100,560	100,560	100,560	100,560	100,560
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	466,230	466,230	466,230	466,230	466,230	466,230
5		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
6	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
7	OTHER OPERATING EXPENSES	902,665	483,413	902,665	483,413	902,665	483,413
8	SOUTHERN MARITIME COLLECTION	25,000	25,000	25,000	25,000	25,000	25,000
9	**TOTAL I. CONFEDERATE RELIC ROOM**	**1,519,455**	**1,100,203**	**1,519,455**	**1,100,203**	**1,519,455**	**1,100,203**
10	**& MILITARY MUSEUM**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**
11							
12	**II. EMPLOYEE BENEFITS**						
13	EMPLOYER CONTRIBUTIONS	243,739	243,739	243,739	243,739	243,739	243,739
14	**TOTAL II. EMPLOYEE BENEFITS**	**243,739**	**243,739**	**243,739**	**243,739**	**243,739**	**243,739**
15							
16	**TOTAL CONFEDERATE RELIC ROOM AND**	**1,763,194**	**1,343,942**	**1,763,194**	**1,343,942**	**1,763,194**	**1,343,942**
17	**MILITARY MUSEUM COMMISSION**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**

DEPARTMENT OF PUBLIC HEALTH

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
COMMISSIONERS	258,960	258,960	258,960	258,960	258,960	258,960
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	15,871,702	7,309,040	15,871,702	7,309,040	15,871,702	7,309,040
	(284.05)	(161.29)	(284.05)	(161.29)	(284.05)	(161.29)
OTHER PERSONAL SERVICES	1,072,567	167,318	1,072,567	167,318	1,072,567	167,318
OTHER OPERATING EXPENSES	25,697,842	7,013,351	25,697,842	7,013,351	25,697,842	7,013,351
AGENCY LEASE PAYMENTS	7,029,026	7,029,026	7,966,026	7,966,026	7,029,026	7,029,026
TOTAL I. ADMINISTRATION	**49,930,097**	**21,777,695**	**50,867,097**	**22,714,695**	**49,930,097**	**21,777,695**
	(285.05)	**(162.29)**	**(285.05)**	**(162.29)**	**(285.05)**	**(162.29)**
II. PROGRAMS AND SERVICES						
A. FAMILY HEALTH						
1. INFECTIOUS DISEASE PREVENTION						
CLASSIFIED POSITIONS	21,632,522	9,116,040	22,632,522	10,116,040	21,899,557	9,383,075
	(407.90)	(199.38)	(407.90)	(199.38)	(407.90)	(199.38)
NEW POSITIONS - CASE					199,464	199,464
WORKER III					(3.00)	(3.00)
NEW POSITIONS - PROGRAM					132,976	132,976
COORDINATOR II					(2.00)	(2.00)
NEW POSITIONS - REGISTERED					400,525	400,525
NURSE II					(5.00)	(5.00)
UNCLASSIFIED POSITIONS	725,882	601,532	725,882	601,532	725,882	601,532
	(4.16)	(3.10)	(4.16)	(3.10)	(4.16)	(3.10)
OTHER PERSONAL SERVICES	3,309,552	540,618	3,309,552	540,618	3,309,552	540,618
OTHER OPERATING EXPENSES	51,070,433	6,170,133	51,620,433	6,720,133	26,056,745	6,720,133
PALMETTO AIDS LIFE SUPPORT	50,000	50,000	50,000	50,000	50,000	50,000
SCBIO	300,000	300,000	300,000	300,000	300,000	300,000
CASE SERVICES	12,263,518	4,535,985	12,263,518	4,535,985	12,263,518	4,535,985
ALLOC OTHER STATE AGENCIES	4,895,001	168,589	4,895,001	168,589	4,895,001	168,589
ALLOC OTHER ENTITIES	19,394,415		19,394,415		19,394,415	
AID TO OTHER ENTITIES	743,456	743,456	743,456	743,456	743,456	743,456
TOTAL 1. INFECTIOUS	**114,384,779**	**22,226,353**	**115,934,779**	**23,776,353**	**90,371,091**	**23,776,353**
DISEASE PREVENTION	**(412.06)**	**(202.48)**	**(412.06)**	**(202.48)**	**(422.06)**	**(212.48)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
2. MATERNAL/INFANT HEALTH						
CLASSIFIED POSITIONS	31,889,868	4,794,456	31,889,868	4,794,456	31,889,868	4,794,456
	(756.02)	(110.83)	(756.02)	(110.83)	(756.02)	(110.83)
UNCLASSIFIED POSITIONS	6,169		6,169		6,169	
OTHER PERSONAL SERVICES	2,867,789	99,177	2,867,789	99,177	2,867,789	99,177
OTHER OPERATING EXPENSES	23,977,937	3,219,168	25,227,937	4,469,168	15,227,937	4,469,168
NEWBORN HEARING SCREENINGS	426,511	426,511	426,511	426,511	426,511	426,511
SICKLE CELL PROF EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000
CASE SERVICES	42,806,469	2,402,046	54,806,469	2,402,046	54,806,469	2,402,046
ALLOC OTHER STATE AGENCIES	535,576		535,576		535,576	
ALLOC OTHER ENTITIES	2,968,809	146,875	2,968,809	146,875	2,968,809	146,875
AID OTHER STATE AGENCIES	1,395	1,395	1,395	1,395	1,395	1,395
AID TO OTHER ENTITIES	456,328	456,328	456,328	456,328	456,328	456,328
TOTAL 2. MATERNAL/INFANT	**106,036,851**	**11,645,956**	**119,286,851**	**12,895,956**	**109,286,851**	**12,895,956**
HEALTH	**(756.02)**	**(110.83)**	**(756.02)**	**(110.83)**	**(756.02)**	**(110.83)**
3. CHRONIC DISEASE PREVENTION						
CLASSIFIED POSITIONS	4,435,081	678,570	4,435,081	678,570	4,435,081	678,570
	(52.58)	(10.70)	(52.58)	(10.70)	(52.58)	(10.70)
OTHER PERSONAL SERVICES	3,325,523	56,755	3,325,523	56,755	3,325,523	56,755
OTHER OPERATING EXPENSES	5,863,895	636,837	5,863,895	636,837	5,863,895	636,837
SMOKING PREVENTION TRUST	6,124,341		6,124,341		6,124,341	
CASE SERVICES	2,902,189	1,310,979	2,902,189	1,310,979	2,902,189	1,310,979
ALLOC OTHER STATE AGENCIES	155,661		155,661		155,661	
ALLOC OTHER ENTITIES	3,063,653		3,063,653		3,063,653	
AID OTHER STATE AGENCIES	1,199,325	1,199,325	1,199,325	1,199,325	1,199,325	1,199,325
AID TO OTHER ENTITIES	134,220	134,220	134,220	134,220	134,220	134,220
TOTAL 3. CHRONIC	**27,203,888**	**4,016,686**	**27,203,888**	**4,016,686**	**27,203,888**	**4,016,686**
DISEASE PREVENTION	**(52.58)**	**(10.70)**	**(52.58)**	**(10.70)**	**(52.58)**	**(10.70)**
4. ACCESS TO CARE						
CLASSIFIED POSITIONS	35,003,175	20,748,678	35,003,175	20,748,678	35,003,175	20,748,678
	(403.88)	(270.97)	(403.88)	(270.97)	(403.88)	(270.97)
UNCLASSIFIED POSITIONS	1,252,205	863,097	1,252,205	863,097	1,252,205	863,097

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(7.84)	(6.06)	(7.84)	(6.06)	(7.84)	(6.06)
OTHER PERSONAL SERVICES	4,942,626	729,748	4,942,626	729,748	4,942,626	729,748
OTHER OPERATING EXPENSES	56,230,864	13,613,281	56,230,864	13,613,281	46,230,864	13,613,281
CASE SERVICES	438,686	32,370	438,686	32,370	438,686	32,370
ALLOC OTHER STATE AGENCIES	607,044		607,044		607,044	
ALLOC OTHER ENTITIES	3,406,840		3,406,840		3,406,840	
AID OTHER STATE AGENCIES	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL 4. ACCESS TO CARE	**101,886,440**	**35,992,174**	**101,886,440**	**35,992,174**	**91,886,440**	**35,992,174**
	(411.72)	**(277.03)**	**(411.72)**	**(277.03)**	**(411.72)**	**(277.03)**
5. RAPE VIOLENCE PREVENTION						
CLASSIFIED POSITIONS	91,224		91,224		91,224	
	(0.99)		(0.99)		(0.99)	
OTHER PERSONAL SERVICES	35,094		35,094		35,094	
OTHER OPERATING EXPENSES	31,843		31,843		31,843	
CASE SERVICES	8,720	8,720	8,720	8,720	8,720	8,720
ALLOC OTHER ENTITIES	1,375,561		1,375,561		1,375,561	
AID TO OTHER ENTITIES	1,547,969	1,547,969	1,547,969	1,547,969	1,547,969	1,547,969
TOTAL 5. RAPE	**3,090,411**	**1,556,689**	**3,090,411**	**1,556,689**	**3,090,411**	**1,556,689**
VIOLENCE PREVENTION	**(0.99)**		**(0.99)**		**(0.99)**	
TOTAL A. FAMILY HEALTH	**352,602,369**	**75,437,858**	**367,402,369**	**78,237,858**	**321,838,681**	**78,237,858**
	(1,633.37)	**(601.04)**	**(1,633.37)**	**(601.04)**	**(1,643.37)**	**(611.04)**
B. HEALTH CARE STANDARDS						
1. FACILITY LICENSING						
CLASSIFIED POSITIONS	9,384,367	3,527,023	10,384,367	4,527,023	10,384,367	4,527,023
	(154.05)	(74.41)	(154.05)	(74.41)	(154.05)	(74.41)
NEW POSITIONS - PROGRAM					1,000,000	1,000,000
COORDINATOR I					(14.00)	(14.00)
UNCLASSIFIED POSITIONS	182,958	126,400	182,958	126,400	182,958	126,400
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	355,502	62,000	355,502	62,000	355,502	62,000
OTHER OPERATING EXPENSES	7,368,138	1,535,726	7,918,138	2,085,726	7,918,138	2,085,726

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL 1. FACILITY LICENSING	**17,290,965**	**5,251,149**	**18,840,965**	**6,801,149**	**19,840,965**	**7,801,149**
	(155.05)	**(75.41)**	**(155.05)**	**(75.41)**	**(169.05)**	**(89.41)**
2. EMERGENCY MEDICAL SERVICES						
CLASSIFIED POSITIONS	900,221	674,000	900,221	674,000	900,221	674,000
	(17.60)	(14.40)	(17.60)	(14.40)	(17.60)	(14.40)
OTHER PERSONAL SERVICES	36,250	34,000	36,250	34,000	36,250	34,000
OTHER OPERATING EXPENSES	1,929,836	695,546	1,929,836	695,546	1,929,836	695,546
TRAUMA CENTER FUND	2,279,989	2,279,989	2,279,989	2,279,989	2,279,989	2,279,989
ALLOC COUNTIES - RESTRICTED	40,700		40,700		40,700	
ALLOC ENTITIES - AID TO	628,478		628,478		628,478	
EMS REGIONAL						
AID TO COUNTIES - RESTRICTED	536,382	536,382	536,382	536,382	536,382	536,382
AID EMS - REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579
AID TO OTHER ENTITIES	147,500	147,500	147,500	147,500	147,500	147,500
TOTAL 2. EMERGENCY	**6,663,935**	**4,531,996**	**6,663,935**	**4,531,996**	**6,663,935**	**4,531,996**
MEDICAL SERVICES	**(17.60)**	**(14.40)**	**(17.60)**	**(14.40)**	**(17.60)**	**(14.40)**
3. DRUG CONTROL						
CLASSIFIED POSITIONS	2,850,000	450,000	2,850,000	450,000	2,850,000	450,000
	(31.00)	(4.00)	(31.00)	(4.00)	(31.00)	(4.00)
OTHER PERSONAL SERVICES	35,000	5,000	35,000	5,000	35,000	5,000
OTHER OPERATING EXPENSES	1,691,202	548,202	1,691,202	548,202	1,691,202	548,202
TOTAL 3. DRUG CONTROL	**4,576,202**	**1,003,202**	**4,576,202**	**1,003,202**	**4,576,202**	**1,003,202**
	(31.00)	**(4.00)**	**(31.00)**	**(4.00)**	**(31.00)**	**(4.00)**
TOTAL B. HEALTH	**28,531,102**	**10,786,347**	**30,081,102**	**12,336,347**	**31,081,102**	**13,336,347**
CARE STANDARDS	**(203.65)**	**(93.81)**	**(203.65)**	**(93.81)**	**(217.65)**	**(107.81)**
C. HLTH SURVEILLANCE SUPPORT						
1. HEALTH LABORATORY						
CLASSIFIED POSITIONS	5,253,045	1,132,023	5,253,045	1,132,023	5,253,045	1,132,023
	(83.00)	(16.00)	(83.00)	(16.00)	(83.00)	(16.00)
OTHER PERSONAL SERVICES	1,152,560	46,116	1,152,560	46,116	1,152,560	46,116

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	19,325,541	737,959	19,325,541	737,959	19,325,541	737,959
PERMANENT IMPROVEMENTS	10,000		10,000		10,000	
TOTAL 1. HEALTH LABORATORY	**25,741,146**	**1,916,098**	**25,741,146**	**1,916,098**	**25,741,146**	**1,916,098**
	(83.00)	**(16.00)**	**(83.00)**	**(16.00)**	**(83.00)**	**(16.00)**
2. VITAL RECORDS						
CLASSIFIED POSITIONS	3,969,050	17,980	3,969,050	17,980	3,969,050	17,980
	(112.24)	(1.00)	(112.24)	(1.00)	(112.24)	(1.00)
OTHER PERSONAL SERVICES	114,387	8,178	114,387	8,178	114,387	8,178
OTHER OPERATING EXPENSES	2,340,824	126,718	2,340,824	126,718	2,340,824	126,718
TOTAL 2. VITAL RECORDS	**6,424,261**	**152,876**	**6,424,261**	**152,876**	**6,424,261**	**152,876**
	(112.24)	**(1.00)**	**(112.24)**	**(1.00)**	**(112.24)**	**(1.00)**
TOTAL C. HLTH	**32,165,407**	**2,068,974**	**32,165,407**	**2,068,974**	**32,165,407**	**2,068,974**
SURVEILLANCE SUPPORT	**(195.24)**	**(17.00)**	**(195.24)**	**(17.00)**	**(195.24)**	**(17.00)**
TOTAL II. PROGRAMS	**413,298,878**	**88,293,179**	**429,648,878**	**92,643,179**	**385,085,190**	**93,643,179**
AND SERVICES	**(2,032.26)**	**(711.85)**	**(2,032.26)**	**(711.85)**	**(2,056.26)**	**(735.85)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	69,106,602	19,974,664	70,006,602	20,874,664	70,006,602	20,874,664
TOTAL III. EMPLOYEE BENEFITS	**69,106,602**	**19,974,664**	**70,006,602**	**20,874,664**	**70,006,602**	**20,874,664**
TOTAL DEPARTMENT OF	**532,335,577**	**130,045,538**	**550,522,577**	**136,232,538**	**505,021,889**	**136,295,538**
PUBLIC HEALTH	**(2,317.31)**	**(874.14)**	**(2,317.31)**	**(874.14)**	**(2,341.31)**	**(898.14)**

DEPARTMENT OF VOCATIONAL REHABILITATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
COMMISSIONERS	217,000	217,000	217,000	217,000	217,000	217,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,427,768	1,179,392	4,427,768	1,179,392	4,427,768	1,179,392
	(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
UNCLASSIFIED POSITIONS	131,564	45,197	131,564	45,197	131,564	45,197
	(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)
OTHER PERSONAL SERVICES	604,275	15,000	604,275	15,000	604,275	15,000
OTHER OPERATING EXPENSES	4,375,000	125,000	5,496,250	125,000	2,496,250	125,000
TOTAL I. ADMINISTRATION	**9,755,607**	**1,581,589**	**10,876,857**	**1,581,589**	**7,876,857**	**1,581,589**
	(71.00)	**(17.04)**	**(71.00)**	**(17.04)**	**(71.00)**	**(17.04)**
II. VOCATIONAL REHAB PROGRAMS						
A. BASIC SERVICE PROGRAM						
CLASSIFIED POSITIONS	36,863,903	9,751,668	36,863,903	9,751,668	36,863,903	9,751,668
	(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
OTHER PERSONAL SERVICES	6,035,000	85,000	6,035,000	85,000	6,035,000	85,000
OTHER OPERATING EXPENSES	35,317,250	390,846	35,317,250	390,846	22,884,150	390,846
PERMANENT IMPROVEMENTS	781,491		781,491		781,491	
CASE SERVICES	20,143,948	2,388,348	20,143,948	2,388,348	20,143,948	2,388,348
TOTAL A. BASIC	**99,141,592**	**12,615,862**	**99,141,592**	**12,615,862**	**86,708,492**	**12,615,862**
SERVICE PROGRAM	**(827.57)**	**(182.54)**	**(827.57)**	**(182.54)**	**(827.57)**	**(182.54)**
B. SPECIAL PROJECTS						
CLASSIFIED POSITIONS	285,615		285,615		285,615	
	(16.50)		(16.50)		(16.50)	
OTHER PERSONAL SERVICES	423,000		423,000		423,000	
OTHER OPERATING EXPENSES	598,672	66,557	598,672	66,557	598,672	66,557
CASE SERVICES	261,889		261,889		261,889	
TOTAL B. SPECIAL PROJECTS	**1,569,176**	**66,557**	**1,569,176**	**66,557**	**1,569,176**	**66,557**
	(16.50)		**(16.50)**		**(16.50)**	
TOTAL II. VOCATIONAL	**100,710,768**	**12,682,419**	**100,710,768**	**12,682,419**	**88,277,668**	**12,682,419**
REHAB PROGRAMS	**(844.07)**	**(182.54)**	**(844.07)**	**(182.54)**	**(844.07)**	**(182.54)**

DEPARTMENT OF VOCATIONAL REHABILITATION

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
III. DISABILITY DETERMINATION DIV						
CLASSIFIED POSITIONS	22,959,471		22,959,471		22,959,471	
	(440.51)		(440.51)		(440.51)	
UNCLASSIFIED POSITIONS	1,504,991		1,504,991		1,504,991	
	(16.00)		(16.00)		(16.00)	
OTHER PERSONAL SERVICES	3,336,000		3,336,000		3,336,000	
OTHER OPERATING EXPENSES	5,814,284		5,814,284		2,314,284	
CASE SERVICES	16,701,023		16,701,023		16,701,023	
TOTAL III. DISABILITY	**50,315,769**		**50,315,769**		**46,815,769**	
DETERMINATION DIV	**(456.51)**		**(456.51)**		**(456.51)**	
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	26,372,252	5,893,080	26,372,252	5,893,080	26,372,252	5,893,080
TOTAL IV. EMPLOYEE BENEFITS	**26,372,252**	**5,893,080**	**26,372,252**	**5,893,080**	**26,372,252**	**5,893,080**
TOTAL DEPARTMENT OF	**187,154,396**	**20,157,088**	**188,275,646**	**20,157,088**	**169,342,546**	**20,157,088**
VOCATIONAL REHABILITATION	**(1,371.58)**	**(199.58)**	**(1,371.58)**	**(199.58)**	**(1,371.58)**	**(199.58)**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	286,000	111,194	286,000	111,194	286,000	111,194
	(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)
CLASSIFIED POSITIONS	23,290,336	18,782,026	36,668,411	18,782,026	36,668,411	18,782,026
	(121.01)	(52.91)	(121.01)	(52.91)	(121.01)	(52.91)
UNCLASSIFIED POSITIONS	742,302	360,149	742,302	360,149	742,302	360,149
	(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)
OTHER PERSONAL SERVICES	695,000	300,000	695,000	300,000	695,000	300,000
OTHER OPERATING EXPENSES	35,599,987	15,251,912	38,305,319	16,604,578	38,305,319	16,604,578
TOTAL I. ADMINISTRATION	**60,613,625**	**34,805,281**	**76,697,032**	**36,157,947**	**76,697,032**	**36,157,947**
	(127.01)	**(55.15)**	**(127.01)**	**(55.15)**	**(127.01)**	**(55.15)**
II. PROGRAM AND SERVICES						
A. HEALTH SERVICES						
1. MEDICAL ADMINISTRATION						
CLASSIFIED POSITIONS	21,368,912	7,264,423	21,368,912	7,264,423	21,368,912	7,264,423
	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)
OTHER PERSONAL SERVICES	3,530,643	1,050,000	3,530,643	1,050,000	3,530,643	1,050,000
OTHER OPERATING EXPENSES	2,924,361	854,319	3,328,557	1,056,417	3,328,557	1,056,417
TOTAL 1. MEDICAL	**27,823,916**	**9,168,742**	**28,228,112**	**9,370,840**	**28,228,112**	**9,370,840**
ADMINISTRATION	**(534.13)**	**(188.99)**	**(534.13)**	**(188.99)**	**(534.13)**	**(188.99)**
2. MEDICAL CONTRACTS						
PROVIDER SUPPORT	526,273	526,273	526,273	526,273	526,273	526,273
TELEMEDICINE	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
CLTC CONTRACTS	8,449,057	2,313,179	8,449,057	2,313,179	8,449,057	2,313,179
ELIGIBILITY CONTRACTS	85,443,930	20,013,990	98,772,516	26,678,283	63,772,516	26,678,283
MMIS-MEDICAL MGMT INFO	70,750,731	26,788,130	70,750,731	26,788,130	50,106,731	26,788,130
NURSING HOME CONTRACTS	8,960,468	2,133,893	8,960,468	2,133,893	8,960,468	2,133,893
PREGNANCY CRISIS CENTERS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
PROVIDER SUPPORT	165,095,568	64,939,296	168,611,484	66,697,254	134,573,984	67,697,254
RURAL HEALTH INITIATIVE	8,075,000	8,075,000	8,075,000	8,075,000	8,075,000	8,075,000
TOTAL 2. MEDICAL CONTRACTS	**356,701,027**	**134,189,761**	**373,545,529**	**142,612,012**	**283,864,029**	**143,612,012**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
3. MEDICAL ASSISTANCE PAYMENTS						
BEHAVIORAL HEALTH SERVICES	81,806,482	24,744,907	114,874,603	25,019,521	118,652,985	28,797,903
CHILDREN'S COMMUNITY CARE	32,867,084	9,937,516	31,392,567	9,490,295	31,392,567	9,490,295
CLINICAL SERVICES	70,146,275	19,596,626	70,883,308	19,820,168	70,883,308	19,820,168
CLTC-COMMUNITY LONG TERM CARE	424,074,646	129,061,075	516,631,524	153,828,188	534,516,477	162,572,537
COORDINATED CARE	5,741,859,361	595,167,615	5,974,332,067	663,579,553	5,983,295,538	675,028,183
DENTAL SERVICES	195,904,388	57,422,220	182,617,339	53,392,258	182,617,339	53,392,258
DURABLE MEDICAL EQUIPMENT	55,900,947	16,898,812	43,888,227	13,255,354	43,888,227	13,255,354
EPSDT SERVICES	2,583,486	749,889	3,712,088	1,092,194	3,712,088	1,092,194
HOME HEALTH SERVICES	19,448,151	5,894,939	20,788,085	6,301,341	20,788,085	6,301,341
HOSPICE	20,334,997	6,148,630	21,665,333	6,552,121	21,665,333	6,552,121
HOSPITAL SERVICES	705,694,357	131,083,466	368,465,705	46,750,109	368,465,705	46,750,109
LAB & X-RAY SERVICES	14,854,275	4,476,128	17,876,247	5,392,692	17,876,247	5,392,692
MEDICAL PROFESSIONAL SERVICES	41,747,643	12,622,469	47,827,887	14,466,607	47,827,887	14,466,607
MMA PHASED DOWN CONTRIBUTIONS	178,433,989	176,933,989	178,684,658	177,184,658	178,684,658	177,184,658
NURSING HOME SERVICES	802,594,694	238,065,604	859,301,944	254,426,524	863,322,037	255,632,552
OPTIONAL STATE SUPPLEMENT	21,817,937	21,817,937	20,809,476	20,809,476	20,809,476	20,809,476
OSCAP	6,451,070	6,451,070	5,691,188	5,691,188	5,691,188	5,691,188
PACE	24,566,284	7,447,485	25,352,984	7,686,091	25,352,984	7,686,091
PHARMACEUTICAL SERVICES	143,579,054	28,835,283	251,345,740	32,189,273	251,345,740	32,189,273
PHYSICIAN SERVICES	100,284,276	28,175,605	106,880,221	30,796,008	106,880,221	30,796,008
PREMIUMS 100% STATE	29,627,800	29,627,800	43,825,997	33,934,113	43,825,997	33,934,113
PREMIUMS MATCHED	394,964,154	107,981,681	419,793,412	115,512,395	419,793,412	115,512,395
TRANSPORTATION SERVICES	114,510,077	34,691,056	130,877,209	39,655,207	130,877,209	39,655,207
TOTAL 3. MEDICAL ASSISTANCE PAYMENTS	**9,224,051,427**	**1,693,831,802**	**9,457,517,809**	**1,736,825,334**	**9,492,164,708**	**1,762,002,723**
4. ASST PAYMENTS-STATE AGENCIES						
DEPT OF EDUCATION	37,429,434		37,429,434		37,429,434	
DEPT OF PUBLIC HEALTH	1,214,632	140,698	1,214,632	140,698	1,214,632	140,698
DISABILITIES & SPECIAL NEEDS	1,162,069,776	231,738,352	1,203,872,141	239,881,795	1,206,936,981	242,551,247
MENTAL HEALTH	42,695,308		42,695,308		42,695,308	
MUSC	23,599,699	225,086	23,599,699	225,086	23,599,699	225,086
USC	5,588		5,588		5,588	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL 4. ASST	**1,267,014,437**	**232,104,136**	**1,308,816,802**	**240,247,579**	**1,311,881,642**	**242,917,031**
PAYMENTS-STATE AGENCIES						
5. OTHER ENTITIES ASSIST PAYMENTS						
DISPROPORTIONATE SHARE	593,600,000	18,628,621	593,600,000	18,628,621	593,600,000	18,628,621
OTHER ENTITIES FUNDING	7,391,325		7,391,325		7,391,325	
TOTAL 5. OTHER ENTITIES	**600,991,325**	**18,628,621**	**600,991,325**	**18,628,621**	**600,991,325**	**18,628,621**
ASSIST PAYMENTS						
6. MEDICAID ELIGIBILITY						
CLASSIFIED POSITIONS	18,672,910	6,928,143	18,672,910	6,928,143	18,672,910	6,928,143
	(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)
OTHER PERSONAL SERVICES	8,582,383	2,215,457	8,582,383	2,215,457	8,582,383	2,215,457
OTHER OPERATING EXPENSES	15,053,237	6,057,133	15,099,207	6,080,118	15,099,207	6,080,118
TOTAL 6. MEDICAID ELIGIBILITY	**42,308,530**	**15,200,733**	**42,354,500**	**15,223,718**	**42,354,500**	**15,223,718**
	(1,085.89)	**(311.04)**	**(1,085.89)**	**(311.04)**	**(1,085.89)**	**(311.04)**
7. BABYNET						
CLASSIFIED POSITIONS	2,753,477	803,477	2,753,477	803,477	2,753,477	803,477
	(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)
OTHER PERSONAL SERVICES	800,000		800,000		800,000	
OTHER OPERATING EXPENSES	6,839,378	3,280,367	6,839,378	3,280,367	6,839,378	3,280,367
CASE SERVICES	52,899,113	25,045,862	54,450,459	26,597,208	54,450,459	26,597,208
TOTAL 7. BABYNET	**63,291,968**	**29,129,706**	**64,843,314**	**30,681,052**	**64,843,314**	**30,681,052**
	(63.00)	**(1.00)**	**(63.00)**	**(1.00)**	**(63.00)**	**(1.00)**
TOTAL A. HEALTH SERVICES	**11,582,182,630**	**2,132,253,501**	**11,876,297,391**	**2,193,589,156**	**11,824,327,630**	**2,222,435,997**
	(1,683.02)	**(501.03)**	**(1,683.02)**	**(501.03)**	**(1,683.02)**	**(501.03)**
TOTAL II. PROGRAM	**11,582,182,630**	**2,132,253,501**	**11,876,297,391**	**2,193,589,156**	**11,824,327,630**	**2,222,435,997**
AND SERVICES	**(1,683.02)**	**(501.03)**	**(1,683.02)**	**(501.03)**	**(1,683.02)**	**(501.03)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	31,915,713	12,508,244	36,747,742	12,508,244	36,747,742	12,508,244

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
TOTAL III. EMPLOYEE BENEFITS	**31,915,713**	**12,508,244**	**36,747,742**	**12,508,244**	**36,747,742**	**12,508,244**
TOTAL DEPARTMENT OF HEALTH &	**11,674,711,968**	**2,179,567,026**	**11,989,742,165**	**2,242,255,347**	**11,937,772,404**	**2,271,102,188**
HUMAN SERVICES	**(1,810.03)**	**(556.18)**	**(1,810.03)**	**(556.18)**	**(1,810.03)**	**(556.18)**

SECTION 35
DEPARTMENT OF MENTAL HEALTH

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. GENERAL ADMINISTRATION						
COMMISSIONERS	283,498	283,498	283,498	283,498	283,498	283,498
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	8,344,206	7,191,011	8,344,206	7,191,011	8,344,206	7,191,011
	(134.00)	(123.00)	(134.00)	(123.00)	(134.00)	(123.00)
UNCLASSIFIED POSITIONS	585,012	478,358	585,012	478,358	585,012	478,358
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER PERSONAL SERVICES	1,145,298	765,191	1,145,298	765,191	1,145,298	765,191
OTHER OPERATING EXPENSES	7,890,081	3,085,169	7,890,081	3,085,169	7,890,081	3,085,169
AGENCY LEASE PAYMENTS	2,050,215	2,050,215	2,050,215	2,050,215	2,050,215	2,050,215
CASE SERVICES	2,855,041	1,855,041	2,855,041	1,855,041	2,855,041	1,855,041
TOTAL I. GENERAL	**23,153,351**	**15,708,483**	**23,153,351**	**15,708,483**	**23,153,351**	**15,708,483**
ADMINISTRATION	**(139.00)**	**(128.00)**	**(139.00)**	**(128.00)**	**(139.00)**	**(128.00)**
II. PROGRAMS AND SERVICES						
A. COMMUNITY MENTAL HEALTH						
1. MENTAL HEALTH CENTERS						
CLASSIFIED POSITIONS	100,740,602	56,592,841	101,010,602	56,862,841	103,536,575	59,388,814
	(2,264.84)	(1,162.57)	(2,264.84)	(1,162.57)	(2,264.84)	(1,162.57)
UNCLASSIFIED POSITIONS	11,747,684	8,050,927	11,747,684	8,050,927	11,747,684	8,050,927
	(105.32)	(64.74)	(105.32)	(64.74)	(105.32)	(64.74)
OTHER PERSONAL SERVICES	5,183,283	2,423,446	5,183,283	2,423,446	5,183,283	2,423,446
OTHER OPERATING EXPENSES	49,543,433	1,707,220	49,543,433	1,707,220	26,857,721	2,558,008
CASE SERVICES	15,498,632	8,380,128	15,498,632	8,380,128	15,704,632	8,586,128
TOTAL 1. MENTAL	**182,713,634**	**77,154,562**	**182,983,634**	**77,424,562**	**163,029,895**	**81,007,323**
HEALTH CENTERS	**(2,370.16)**	**(1,227.31)**	**(2,370.16)**	**(1,227.31)**	**(2,370.16)**	**(1,227.31)**
2. PROJECTS & GRANTS						
CLASSIFIED POSITIONS	1,542,965	1,003,063	1,542,965	1,003,063	1,542,965	1,003,063
	(26.00)	(17.00)	(26.00)	(17.00)	(26.00)	(17.00)
UNCLASSIFIED POSITIONS	1,023,430	848,892	1,023,430	848,892	1,023,430	848,892
	(17.34)	(8.20)	(17.34)	(8.20)	(17.34)	(8.20)
OTHER PERSONAL SERVICES	408,430	116,430	408,430	116,430	408,430	116,430
OTHER OPERATING EXPENSES	12,528,039	2,006,790	12,528,039	2,006,790	12,528,039	2,006,790

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000	
ALTERNATIVE TRANSPORTATION PROGRAM			1	1	2,000,000	2,000,000
SC SHARE	250,000		250,000		250,000	
CASE SERVICES	2,184,961	599,961	2,184,961	599,961	2,184,961	599,961
ALLOC PRIVATE SECTOR	360,000		360,000		360,000	
TOTAL 2. PROJECTS & GRANTS	**18,347,825**	**4,575,136**	**18,347,826**	**4,575,137**	**20,347,825**	**6,575,136**
	(43.34)	**(25.20)**	**(43.34)**	**(25.20)**	**(43.34)**	**(25.20)**
TOTAL A. COMMUNITY	**201,061,459**	**81,729,698**	**201,331,460**	**81,999,699**	**183,377,720**	**87,582,459**
MENTAL HEALTH	**(2,413.50)**	**(1,252.51)**	**(2,413.50)**	**(1,252.51)**	**(2,413.50)**	**(1,252.51)**
B. INPATIENT MENTAL HEALTH						
1. BRYAN PSYCHIATRIC HOSPITAL						
A. BRYAN CIVIL						
CLASSIFIED POSITIONS	15,147,568	11,046,552	17,147,568	13,046,552	18,147,568	14,046,552
	(347.84)	(225.95)	(347.84)	(225.95)	(347.84)	(225.95)
UNCLASSIFIED POSITIONS	1,283,524	830,814	1,283,524	830,814	1,283,524	830,814
	(14.71)	(5.08)	(14.71)	(5.08)	(14.71)	(5.08)
OTHER PERSONAL SERVICES	3,203,471	940,100	3,203,471	940,100	3,203,471	940,100
OTHER OPERATING EXPENSES	10,057,510	28,122	10,057,510	28,122	10,057,510	28,122
CASE SERVICES	421,202	156,655	421,202	156,655	421,202	156,655
TOTAL A. BRYAN CIVIL	**30,113,275**	**13,002,243**	**32,113,275**	**15,002,243**	**33,113,275**	**16,002,243**
	(362.55)	**(231.03)**	**(362.55)**	**(231.03)**	**(362.55)**	**(231.03)**
B. BRYAN FORENSICS						
CLASSIFIED POSITIONS	6,759,336	6,544,776	8,759,336	8,544,776	7,759,336	7,544,776
	(150.38)	(122.38)	(150.38)	(122.38)	(150.38)	(122.38)
UNCLASSIFIED POSITIONS	2,787,152	1,650,087	2,787,152	1,650,087	2,787,152	1,650,087
	(13.64)	(8.13)	(13.64)	(8.13)	(13.64)	(8.13)
OTHER PERSONAL SERVICES	497,291	378,500	693,945	575,154	497,291	378,500
OTHER OPERATING EXPENSES	6,378,103	658,991	6,751,449	1,032,337	6,878,103	1,158,991
CASE SERVICES	27,390,617	19,521,885	29,390,617	21,521,885	31,390,617	23,521,885
TOTAL B. BRYAN FORENSICS	**43,812,499**	**28,754,239**	**48,382,499**	**33,324,239**	**49,312,499**	**34,254,239**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
	(164.02)	**(130.51)**	**(164.02)**	**(130.51)**	**(164.02)**	**(130.51)**
C. BRYAN CHILD & ADOLESCENT (HALL INSTITUTE)						
CLASSIFIED POSITIONS	7,540,098	5,271,315	7,540,098	5,271,315	7,540,098	5,271,315
	(191.88)	(115.61)	(191.88)	(115.61)	(191.88)	(115.61)
UNCLASSIFIED POSITIONS	1,116,070	163,000	1,116,070	163,000	1,116,070	163,000
	(13.93)	(5.93)	(13.93)	(5.93)	(13.93)	(5.93)
OTHER PERSONAL SERVICES	1,438,301	446,977	1,438,301	446,977	1,438,301	446,977
OTHER OPERATING EXPENSES	2,170,453	10,718	2,170,453	10,718	2,170,453	10,718
CASE SERVICES	75,534	12,000	75,534	12,000	75,534	12,000
TOTAL C. BRYAN CHILD &	**12,340,456**	**5,904,010**	**12,340,456**	**5,904,010**	**12,340,456**	**5,904,010**
ADOLESCENT (HALL INSTITUTE)	**(205.81)**	**(121.54)**	**(205.81)**	**(121.54)**	**(205.81)**	**(121.54)**
TOTAL 1. BRYAN	**86,266,230**	**47,660,492**	**92,836,230**	**54,230,492**	**94,766,230**	**56,160,492**
PSYCHIATRIC HOSPITAL	**(732.38)**	**(483.08)**	**(732.38)**	**(483.08)**	**(732.38)**	**(483.08)**
2. HARRIS PSYCHIATRIC HOSPITAL						
CLASSIFIED POSITIONS	12,973,618	9,510,738	14,973,618	11,510,738	16,973,618	13,510,738
	(305.55)	(175.55)	(305.55)	(175.55)	(305.55)	(175.55)
UNCLASSIFIED POSITIONS	2,240,720	822,318	2,240,720	822,318	2,240,720	822,318
	(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)
OTHER PERSONAL SERVICES	1,618,339	430,000	1,618,339	430,000	1,618,339	430,000
OTHER OPERATING EXPENSES	8,575,202	105,682	9,285,202	815,682	9,575,202	1,105,682
CASE SERVICES	494,850	178,500	494,850	178,500	494,850	178,500
TOTAL 2. HARRIS	**25,902,729**	**11,047,238**	**28,612,729**	**13,757,238**	**30,902,729**	**16,047,238**
PSYCHIATRIC HOSPITAL	**(319.04)**	**(182.15)**	**(319.04)**	**(182.15)**	**(319.04)**	**(182.15)**
3. MEDICAL CLINICS						
CLASSIFIED POSITIONS	1,575,905	1,383,422	1,575,905	1,383,422	1,575,905	1,383,422
	(29.20)	(24.20)	(29.20)	(24.20)	(29.20)	(24.20)
UNCLASSIFIED POSITIONS	457,373	360,348	457,373	360,348	457,373	360,348
	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
OTHER PERSONAL SERVICES	168,863	13,898	168,863	13,898	168,863	13,898
OTHER OPERATING EXPENSES	1,155,689	378,255	1,155,689	378,255	1,155,689	378,255

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
CASE SERVICES	25,000	6,000	25,000	6,000	25,000	6,000
TOTAL 3. MEDICAL CLINICS	**3,382,830**	**2,141,923**	**3,382,830**	**2,141,923**	**3,382,830**	**2,141,923**
	(34.20)	**(27.20)**	**(34.20)**	**(27.20)**	**(34.20)**	**(27.20)**
TOTAL B. INPATIENT	**115,551,789**	**60,849,653**	**124,831,789**	**70,129,653**	**129,051,789**	**74,349,653**
MENTAL HEALTH	**(1,085.62)**	**(692.43)**	**(1,085.62)**	**(692.43)**	**(1,085.62)**	**(692.43)**
C. ADDICTIONS						
CLASSIFIED POSITIONS	7,703,308	7,608,574	7,703,308	7,608,574	7,703,308	7,608,574
	(153.39)	(141.88)	(153.39)	(141.88)	(153.39)	(141.88)
UNCLASSIFIED POSITIONS	682,368	356,938	682,368	356,938	682,368	356,938
	(7.48)	(6.48)	(7.48)	(6.48)	(7.48)	(6.48)
OTHER PERSONAL SERVICES	1,478,007	899,007	1,478,007	899,007	1,478,007	899,007
OTHER OPERATING EXPENSES	3,350,132	806,289	3,350,132	806,289	3,350,132	806,289
CASE SERVICES	190,250	35,000	190,250	35,000	190,250	35,000
TOTAL C. ADDICTIONS	**13,404,065**	**9,705,808**	**13,404,065**	**9,705,808**	**13,404,065**	**9,705,808**
	(160.87)	**(148.36)**	**(160.87)**	**(148.36)**	**(160.87)**	**(148.36)**
D. CLINICAL & SUPPORT SERVICES						
1. ADMINISTRATIVE SERVICES						
CLASSIFIED POSITIONS	15,535,745	14,517,622	15,535,745	14,517,622	15,535,745	14,517,622
	(276.26)	(267.51)	(276.26)	(267.51)	(276.26)	(267.51)
UNCLASSIFIED POSITIONS	283,964	247,222	283,964	247,222	283,964	247,222
	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
OTHER PERSONAL SERVICES	598,252	546,252	598,252	546,252	598,252	546,252
OTHER OPERATING EXPENSES	18,105,640	8,261,541	18,605,640	8,761,541	18,105,640	8,261,541
CASE SERVICES	125,000		125,000		125,000	
TOTAL 1. ADMINISTRATIVE	**34,648,601**	**23,572,637**	**35,148,601**	**24,072,637**	**34,648,601**	**23,572,637**
SERVICES	**(279.76)**	**(271.01)**	**(279.76)**	**(271.01)**	**(279.76)**	**(271.01)**
2. PUBLIC SAFETY DIVISION						
CLASSIFIED POSITIONS	2,167,798	1,728,151	2,167,798	1,728,151	2,167,798	1,728,151
	(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)
OTHER PERSONAL SERVICES	131,465	50,000	131,465	50,000	131,465	50,000

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	1,869,486	746,305	1,869,486	746,305	1,869,486	746,305
TOTAL 2. PUBLIC	**4,168,749**	**2,524,456**	**4,168,749**	**2,524,456**	**4,168,749**	**2,524,456**
SAFETY DIVISION	**(49.00)**	**(39.00)**	**(49.00)**	**(39.00)**	**(49.00)**	**(39.00)**
3. NUTRITIONAL						
CLASSIFIED POSITIONS	2,428,825	2,178,825	2,428,825	2,178,825	2,428,825	2,178,825
	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)
OTHER PERSONAL SERVICES	328,361	78,361	328,361	78,361	328,361	78,361
OTHER OPERATING EXPENSES	3,186,600	1,447,024	3,186,600	1,447,024	3,186,600	1,447,024
TOTAL 3. NUTRITIONAL	**5,943,786**	**3,704,210**	**5,943,786**	**3,704,210**	**5,943,786**	**3,704,210**
	(61.97)	**(61.97)**	**(61.97)**	**(61.97)**	**(61.97)**	**(61.97)**
4. TRAINING & RESEARCH						
CLASSIFIED POSITIONS	1,619,563	1,419,563	1,619,563	1,419,563	1,619,563	1,419,563
	(25.13)	(25.13)	(25.13)	(25.13)	(25.13)	(25.13)
UNCLASSIFIED POSITIONS						
	(0.34)	(0.34)	(0.34)	(0.34)	(0.34)	(0.34)
OTHER PERSONAL SERVICES	172,000	122,000	172,000	122,000	172,000	122,000
OTHER OPERATING EXPENSES	1,501,502	1,001,502	1,501,502	1,001,502	1,501,502	1,001,502
TOTAL 4. TRAINING & RESEARCH	**3,293,065**	**2,543,065**	**3,293,065**	**2,543,065**	**3,293,065**	**2,543,065**
	(25.47)	**(25.47)**	**(25.47)**	**(25.47)**	**(25.47)**	**(25.47)**
TOTAL D. CLINICAL &	**48,054,201**	**32,344,368**	**48,554,201**	**32,844,368**	**48,054,201**	**32,344,368**
SUPPORT SERVICES	**(416.20)**	**(397.45)**	**(416.20)**	**(397.45)**	**(416.20)**	**(397.45)**
E. LONG TERM CARE						
1. RODDEY PAVILION (TUCKER CENTER)						
CLASSIFIED POSITIONS	9,441,139	8,499,067	9,441,139	8,499,067	9,441,139	8,499,067
	(352.60)	(229.52)	(352.60)	(229.52)	(352.60)	(229.52)
UNCLASSIFIED POSITIONS	1,276,679	501,679	1,276,679	501,679	1,276,679	501,679
	(11.38)	(8.38)	(11.38)	(8.38)	(11.38)	(8.38)
OTHER PERSONAL SERVICES	2,760,483	272,359	2,760,483	272,359	2,760,483	272,359
OTHER OPERATING EXPENSES	8,439,906	30,328	8,439,906	30,328	8,439,906	30,328
CASE SERVICES	322,653	11,000	322,653	11,000	322,653	11,000

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL 1. RODDEY PAVILION	**22,240,860**	**9,314,433**	**22,240,860**	**9,314,433**	**22,240,860**	**9,314,433**
(TUCKER CENTER)	**(363.98)**	**(237.90)**	**(363.98)**	**(237.90)**	**(363.98)**	**(237.90)**
TOTAL E. LONG TERM CARE	**22,240,860**	**9,314,433**	**22,240,860**	**9,314,433**	**22,240,860**	**9,314,433**
	(363.98)	**(237.90)**	**(363.98)**	**(237.90)**	**(363.98)**	**(237.90)**
F. SEXUAL PREDATOR TREATMENT PGM						
CLASSIFIED POSITIONS	1,765,771	1,665,771	1,765,771	1,665,771	1,765,771	1,665,771
	(26.74)	(26.74)	(26.74)	(26.74)	(26.74)	(26.74)
UNCLASSIFIED POSITIONS	146,000	146,000	146,000	146,000	146,000	146,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	80,000	30,000	80,000	30,000	80,000	30,000
OTHER OPERATING EXPENSES	1,200,215	600,215	1,200,215	600,215	1,200,215	600,215
LEASE PAYMENT TO SFAA	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472
CASE SERVICES	19,110,085	18,310,085	19,360,085	18,560,085	19,110,085	18,310,085
TOTAL F. SEXUAL PREDATOR	**25,065,543**	**23,515,543**	**25,315,543**	**23,765,543**	**25,065,543**	**23,515,543**
TREATMENT PGM	**(27.74)**	**(27.74)**	**(27.74)**	**(27.74)**	**(27.74)**	**(27.74)**
G. WILLIAM R BYARS JR TREATMENT CENTER						
CASE SERVICES			250,000	250,000		
TOTAL G. WILLIAM R BYARS			**250,000**	**250,000**		
JR TREATMENT CENTER						
TOTAL II. PROGRAMS	**425,377,917**	**217,459,503**	**435,927,918**	**228,009,504**	**421,194,178**	**236,812,264**
AND SERVICES	**(4,467.91)**	**(2,756.39)**	**(4,467.91)**	**(2,756.39)**	**(4,467.91)**	**(2,756.39)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	112,313,051	73,045,371	114,263,051	74,995,371	114,014,290	74,746,610
TOTAL III. EMPLOYEE BENEFITS	**112,313,051**	**73,045,371**	**114,263,051**	**74,995,371**	**114,014,290**	**74,746,610**
TOTAL DEPARTMENT OF	**560,844,319**	**306,213,357**	**573,344,320**	**318,713,358**	**558,361,819**	**327,267,357**
MENTAL HEALTH	**(4,606.91)**	**(2,884.39)**	**(4,606.91)**	**(2,884.39)**	**(4,606.91)**	**(2,884.39)**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
COMMISSIONERS	210,000	210,000	210,000	210,000	210,000	210,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	7,594,217	7,346,080	7,594,217	7,346,080	7,594,217	7,346,080
	(106.00)	(101.00)	(106.00)	(101.00)	(106.00)	(101.00)
OTHER PERSONAL SERVICES	362,637	200,000	362,637	200,000	362,637	200,000
OTHER OPERATING EXPENSES	7,629,871	798,000	7,629,871	798,000	7,629,871	798,000
AGENCY LEASE PAYMENTS	1,672,603	1,672,603	1,672,603	1,672,603	1,672,603	1,672,603
TOTAL I. ADMINISTRATION	**17,469,328**	**10,226,683**	**17,469,328**	**10,226,683**	**17,469,328**	**10,226,683**
	(107.00)	**(102.00)**	**(107.00)**	**(102.00)**	**(107.00)**	**(102.00)**
II. PROGRAM & SERVICES						
A. PREVENTION PROGRAM						
OTHER OPERATING EXPENSES	60,000	50,000	60,000	50,000	60,000	50,000
GREENWOOD GENETIC CENTER	15,685,571	5,434,300	16,185,571	5,934,300	15,935,571	5,684,300
TOTAL A. PREVENTION PROGRAM	**15,745,571**	**5,484,300**	**16,245,571**	**5,984,300**	**15,995,571**	**5,734,300**
B. INTELLECTUAL DISABILITY FAMILY SUPPORT						
1. CHILDREN'S SERVICES						
CLASSIFIED POSITIONS	130,944	130,944	130,944	130,944	130,944	130,944
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER OPERATING EXPENSES	17,473,772	5,345,606	17,473,772	5,345,606	17,473,772	5,345,606
TOTAL 1. CHILDREN'S SERVICES	**17,604,716**	**5,476,550**	**17,604,716**	**5,476,550**	**17,604,716**	**5,476,550**
	(2.00)	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**
2. IN-HOME FAMILY SUPPORTS						
CLASSIFIED POSITIONS	904,133	625,223	904,133	625,223	904,133	625,223
	(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
OTHER PERSONAL SERVICES	70,000	70,000	70,000	70,000	70,000	70,000
OTHER OPERATING EXPENSES	38,768,399	1,910,025	38,768,399	1,910,025	38,768,399	1,910,025
CASE SERVICES	300,000		300,000		300,000	
TOTAL 2. IN-HOME	**40,042,532**	**2,605,248**	**40,042,532**	**2,605,248**	**40,042,532**	**2,605,248**
FAMILY SUPPORTS	**(20.00)**	**(14.00)**	**(20.00)**	**(14.00)**	**(20.00)**	**(14.00)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
3. ADULT DEVELOP & SUPPORT EMPLOYMENT						
OTHER OPERATING EXPENSES	30,149,187	1,244,344	30,149,187	1,244,344	30,149,187	1,244,344
CASE SERVICES	260,000	260,000	260,000	260,000	260,000	260,000
TOTAL 3. ADULT DEVELOP &	**30,409,187**	**1,504,344**	**30,409,187**	**1,504,344**	**30,409,187**	**1,504,344**
SUPPORT EMPLOYMENT						
4. SERVICE COORDINATION						
CLASSIFIED POSITIONS	610,935	466,205	610,935	466,205	610,935	466,205
	(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)
OTHER PERSONAL SERVICES	150,000	140,000	150,000	140,000	150,000	140,000
OTHER OPERATING EXPENSES	8,312,657	1,423,098	8,312,657	1,423,098	8,312,657	1,423,098
CASE SERVICES	50,000		50,000		50,000	
TOTAL 4. SERVICE COORDINATION	**9,123,592**	**2,029,303**	**9,123,592**	**2,029,303**	**9,123,592**	**2,029,303**
	(11.00)	**(10.00)**	**(11.00)**	**(10.00)**	**(11.00)**	**(10.00)**
TOTAL B. INTELLECTUAL DISABILITY	**97,180,027**	**11,615,445**	**97,180,027**	**11,615,445**	**97,180,027**	**11,615,445**
FAMILY SUPPORT	**(33.00)**	**(26.00)**	**(33.00)**	**(26.00)**	**(33.00)**	**(26.00)**
C. AUTISM FAMILY SUPPORT PROGRAM						
1. AUTISM FAMILY SUPPORT SRVCS						
CLASSIFIED POSITIONS	136,496	136,496	136,496	136,496	136,496	136,496
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	7,175,175	783,358	7,175,175	783,358	7,175,175	783,358
CASE SERVICES	12,000		12,000		12,000	
TOTAL 1. AUTISM FAMILY	**7,333,671**	**929,854**	**7,333,671**	**929,854**	**7,333,671**	**929,854**
SUPPORT SRVCS	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**
TOTAL C. AUTISM FAMILY	**7,333,671**	**929,854**	**7,333,671**	**929,854**	**7,333,671**	**929,854**
SUPPORT PROGRAM	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**
D. HEAD & SPINAL CORD INJURY FAM SUPP						
CLASSIFIED POSITIONS	494,146	434,146	494,146	434,146	494,146	434,146
	(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	8,153,119	5,898,836	8,486,452	6,232,169	8,153,119	5,898,836
CASE SERVICES	1,800,000	200,000	1,800,000	200,000	1,800,000	200,000
TOTAL D. HEAD & SPINAL CORD	**10,447,265**	**6,532,982**	**10,780,598**	**6,866,315**	**10,447,265**	**6,532,982**
INJURY FAM SUPP	**(8.00)**	**(6.00)**	**(8.00)**	**(6.00)**	**(8.00)**	**(6.00)**
E. INTELLECTUAL DISABILITY COMM RESIDENTIAL						
CLASSIFIED POSITIONS	5,856,262	5,038,640	5,856,262	5,038,640	5,856,262	5,038,640
	(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)
OTHER PERSONAL SERVICES	385,000	85,000	385,000	85,000	385,000	85,000
OTHER OPERATING EXPENSES	173,268,690	7,127,906	173,602,023	7,461,239	98,892,490	7,127,906
CASE SERVICES	12,263,063	3,900,800	12,263,063	3,900,800	12,263,063	3,900,800
TOTAL E. INTELLECTUAL DISABILITY	**191,773,015**	**16,152,346**	**192,106,348**	**16,485,679**	**117,396,815**	**16,152,346**
COMM RESIDENTIAL	**(96.00)**	**(83.00)**	**(96.00)**	**(83.00)**	**(96.00)**	**(83.00)**
F. AUTISM COMMUNITY RESIDENTIAL PROGRAM						
CLASSIFIED POSITIONS	2,073,124	1,919,837	2,073,124	1,919,837	2,073,124	1,919,837
	(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
OTHER PERSONAL SERVICES	565,171	281,312	565,171	281,312	565,171	281,312
OTHER OPERATING EXPENSES	17,107,228	417,895	17,440,562	751,229	21,707,228	5,017,895
CASE SERVICES	33,025		33,025		33,025	
TOTAL F. AUTISM COMMUNITY	**19,778,548**	**2,619,044**	**20,111,882**	**2,952,378**	**24,378,548**	**7,219,044**
RESIDENTIAL PROGRAM	**(35.00)**	**(33.00)**	**(35.00)**	**(33.00)**	**(35.00)**	**(33.00)**
G. HEAD & SPINAL CORD INJURY COMMUNITY RESI						
OTHER OPERATING EXPENSES	3,324,305	558,763	3,324,305	558,763	3,324,305	558,763
TOTAL G. HEAD & SPINAL CORD	**3,324,305**	**558,763**	**3,324,305**	**558,763**	**3,324,305**	**558,763**
INJURY COMMUNITY RESI						
H. REGIONAL CENTERS RESIDENTIAL PGM						
CLASSIFIED POSITIONS	68,645,176	41,295,674	68,645,176	41,295,674	68,645,176	41,295,674
	(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)
UNCLASSIFIED POSITIONS	125,000	125,000	125,000	125,000	125,000	125,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	16,658,773	11,036,989	16,658,773	11,036,989	16,658,773	11,036,989

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	OTHER OPERATING EXPENSES	21,377,849		21,377,849		21,296,149	
2	CASE SERVICES	944,822		944,822		944,822	
3	**TOTAL H. REGIONAL CENTERS**	**107,751,620**	**52,457,663**	**107,751,620**	**52,457,663**	**107,669,920**	**52,457,663**
4	**RESIDENTIAL PGM**	**(1,836.90)**	**(1,205.85)**	**(1,836.90)**	**(1,205.85)**	**(1,836.90)**	**(1,205.85)**
5							
6	**TOTAL II. PROGRAM & SERVICES**	**453,334,022**	**96,350,397**	**454,834,022**	**97,850,397**	**383,726,122**	**101,200,397**
7		**(2,015.90)**	**(1,360.85)**	**(2,015.90)**	**(1,360.85)**	**(2,015.90)**	**(1,360.85)**
8							
9	**III. EMPLOYEE BENEFITS**						
10	EMPLOYER CONTRIBUTIONS	45,139,814	30,972,090	45,139,814	30,972,090	45,139,814	30,972,090
11	**TOTAL III. EMPLOYEE BENEFITS**	**45,139,814**	**30,972,090**	**45,139,814**	**30,972,090**	**45,139,814**	**30,972,090**
12							
13	**TOTAL DEPARTMENT OF DISABILITIES &**	**515,943,164**	**137,549,170**	**517,443,164**	**139,049,170**	**446,335,264**	**142,399,170**
14	**SPECIAL NEEDS**	**(2,122.90)**	**(1,462.85)**	**(2,122.90)**	**(1,462.85)**	**(2,122.90)**	**(1,462.85)**

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	127,820	91,916	127,820	91,916	127,820	91,916
	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
CLASSIFIED POSITIONS	308,383	149,744	308,383	149,744	308,383	149,744
	(4.00)	(1.20)	(4.00)	(1.20)	(4.00)	(1.20)
OTHER OPERATING EXPENSES	69,500	15,000	69,500	15,000	69,500	15,000
AGENCY LEASE PAYMENTS	363,238	363,238	363,238	363,238	363,238	363,238
TOTAL I. ADMINISTRATION	**868,941**	**619,898**	**868,941**	**619,898**	**868,941**	**619,898**
	(5.00)	**(1.70)**	**(5.00)**	**(1.70)**	**(5.00)**	**(1.70)**
II. FINANCE & OPERATIONS						
CLASSIFIED POSITIONS	601,794	191,878	601,794	191,878	601,794	191,878
	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
OTHER OPERATING EXPENSES	7,529,356	2,789,815	7,529,356	2,789,815	7,516,756	2,789,815
LOCAL SALARY SUPPLEMENT	5,328,052	5,328,052	5,328,052	5,328,052	5,328,052	5,328,052
STATE BLOCK GRANT	174,474	174,474	2,174,474	2,174,474	6,174,474	6,174,474
ALLOC COUNTIES - RESTRICTED	20,000		20,000		20,000	
ALLOC OTHER STATE AGENCIES	2,004,079		2,004,079		2,004,079	
ALCOHOL AND DRUG TREATMENT	48,663,784		48,663,784		36,132,984	
ALCOHOL & DRUG MATCH FUNDS	2,206,462		2,206,462		2,206,462	
ALCOHOL & DRUG PREVENTION	11,009,343		11,009,343		11,009,343	
AID TO COUNTIES - RESTRICTED	94,428	94,428	94,428	94,428	94,428	94,428
AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
ALCOHOL & DRUG TREATMENT	7,696,716	7,696,716	7,696,716	7,696,716	7,696,716	7,696,716
AID TO ENTITIES - ALCOHOL &	100,166	100,166	100,166	100,166	100,166	100,166
DRUG MATCH FUNDS						
AID TO ENTITIES - ALCOHOL	84,329	84,329	84,329	84,329	84,329	84,329
& DRUG PREVENTION						
TOTAL II. FINANCE	**87,428,885**	**18,375,760**	**89,428,885**	**20,375,760**	**80,885,485**	**24,375,760**
& OPERATIONS	**(21.91)**	**(9.26)**	**(21.91)**	**(9.26)**	**(21.91)**	**(9.26)**
III. PROGRAMS						
CLASSIFIED POSITIONS	861,952	128,373	861,952	128,373	861,952	128,373
	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
OTHER PERSONAL SERVICES	864,814	44,000	864,814	44,000	864,814	44,000
OTHER OPERATING EXPENSES	6,877,213	132,500	6,877,213	132,500	6,877,213	132,500
ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000	
ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184	
TOTAL III. PROGRAMS	**8,694,163**	**304,873**	**8,694,163**	**304,873**	**8,694,163**	**304,873**
	(9.95)	**(0.10)**	**(9.95)**	**(0.10)**	**(9.95)**	**(0.10)**
IV. INFORMATION TECHNOLOGY						
CLASSIFIED POSITIONS	436,728	137,285	436,728	137,285	436,728	137,285
	(2.00)		(2.00)		(2.00)	
OTHER PERSONAL SERVICES	64,909		64,909		64,909	
OTHER OPERATING EXPENSES	582,500	3,500	582,500	3,500	582,500	3,500
TOTAL IV. INFORMATION	**1,084,137**	**140,785**	**1,084,137**	**140,785**	**1,084,137**	**140,785**
TECHNOLOGY	**(2.00)**		**(2.00)**		**(2.00)**	
V. LEGAL & COMPLIANCE						
CLASSIFIED POSITIONS	248,697	74,767	248,697	74,767	248,697	74,767
	(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)
OTHER PERSONAL SERVICES	99,258	22,267	99,258	22,267	99,258	22,267
OTHER OPERATING EXPENSES	102,925	15,500	102,925	15,500	102,925	15,500
TOTAL V. LEGAL & COMPLIANCE	**450,880**	**112,534**	**450,880**	**112,534**	**450,880**	**112,534**
	(4.15)	**(1.00)**	**(4.15)**	**(1.00)**	**(4.15)**	**(1.00)**
VI. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,367,366	394,071	1,367,366	394,071	1,367,366	394,071
TOTAL VI. EMPLOYEE BENEFITS	**1,367,366**	**394,071**	**1,367,366**	**394,071**	**1,367,366**	**394,071**
TOTAL DEPARTMENT OF ALCOHOL & OTHER	**99,894,372**	**19,947,921**	**101,894,372**	**21,947,921**	**93,350,972**	**25,947,921**
DRUG ABUSE SERVICES	**(43.01)**	**(12.06)**	**(43.01)**	**(12.06)**	**(43.01)**	**(12.06)**

DEPARTMENT OF SOCIAL SERVICES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. STATE OFFICE						
A. AGENCY ADMINISTRATION						
COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	17,462,021	10,038,939	17,811,493	10,182,904	17,697,258	10,182,904
	(204.92)	(83.70)	(204.92)	(83.70)	(204.92)	(83.70)
UNCLASSIFIED POSITIONS	239,639	89,645	239,639	89,645	239,639	89,645
OTHER PERSONAL SERVICES	541,373	193,652	541,373	193,652	541,373	193,652
OTHER OPERATING EXPENSES	18,590,221	4,348,685	18,791,271	4,438,118	7,738,893	4,438,118
TOTAL A. AGENCY	**37,083,253**	**14,920,920**	**37,633,775**	**15,154,318**	**26,467,162**	**15,154,318**
ADMINISTRATION	**(205.92)**	**(84.70)**	**(205.92)**	**(84.70)**	**(205.92)**	**(84.70)**
B. INFORMATION RESOURCE MANAGEMENT						
CLASSIFIED POSITIONS	6,034,544	2,432,389	6,034,544	2,432,389	6,034,544	2,432,389
	(89.00)	(33.03)	(89.00)	(33.03)	(89.00)	(33.03)
OTHER PERSONAL SERVICES	831,268	163,123	831,268	163,123	831,268	163,123
OTHER OPERATING EXPENSES	59,366,344	5,791,394	77,721,618	5,791,394	29,458,294	5,791,394
TOTAL B. INFORMATION	**66,232,156**	**8,386,906**	**84,587,430**	**8,386,906**	**36,324,106**	**8,386,906**
RESOURCE MANAGEMENT	**(89.00)**	**(33.03)**	**(89.00)**	**(33.03)**	**(89.00)**	**(33.03)**
C. COUNTY OFFICE ADMINISTRATION						
CLASSIFIED POSITIONS	13,683,478	5,639,810	13,683,478	5,639,810	13,683,478	5,639,810
	(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)
UNCLASSIFIED POSITIONS	125,004	48,420	125,004	48,420	125,004	48,420
	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
OTHER PERSONAL SERVICES	52,577	19,495	52,577	19,495	52,577	19,495
OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565
TOTAL C. COUNTY	**16,327,645**	**6,600,135**	**16,327,645**	**6,600,135**	**16,327,645**	**6,600,135**
OFFICE ADMINISTRATION	**(380.10)**	**(148.40)**	**(380.10)**	**(148.40)**	**(380.10)**	**(148.40)**
D. COUNTY SUPPORT OF LOCAL DSS						
OTHER PERSONAL SERVICES	61,321		61,321		61,321	
OTHER OPERATING EXPENSES	390,758		390,758		390,758	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703	
TOTAL D. COUNTY SUPPORT OF LOCAL DSS	**4,352,782**		**4,352,782**		**4,352,782**	
E. PROGRAM MANAGEMENT						
1. CHILDREN'S SERVICES						
CLASSIFIED POSITIONS	12,911,816	7,959,633	15,157,775	9,216,780	14,256,493	8,864,949
	(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)
OTHER PERSONAL SERVICES	342,289	8,343	342,289	8,343	342,289	8,343
OTHER OPERATING EXPENSES	8,400,878	2,408,272	8,840,986	2,639,435	8,767,520	2,639,435
STRENGTHENING FAMILIES PROGRAM	700,000	700,000	700,000	700,000	700,000	700,000
CASE SERVICES	18,340,956	2,282,856	18,340,956	2,282,856	14,726,656	2,282,856
TOTAL 1. CHILDREN'S SERVICES	**40,695,939**	**13,359,104**	**43,382,006**	**14,847,414**	**38,792,958**	**14,495,583**
	(206.22)	**(82.90)**	**(206.22)**	**(82.90)**	**(206.22)**	**(82.90)**
2. ADULT SERVICES						
CLASSIFIED POSITIONS	384,142	6,973	384,142	6,973	384,142	6,973
	(9.00)		(9.00)		(9.00)	
OTHER OPERATING EXPENSES	4,976,631		6,176,631	1,200,000	6,176,631	1,200,000
TOTAL 2. ADULT SERVICES	**5,360,773**	**6,973**	**6,560,773**	**1,206,973**	**6,560,773**	**1,206,973**
	(9.00)		**(9.00)**		**(9.00)**	
3. FAMILY INDEPENDENCE						
CLASSIFIED POSITIONS	338,179	25,352	338,179	25,352	338,179	25,352
	(11.00)		(11.00)		(11.00)	
OTHER PERSONAL SERVICES	986,228		986,228		986,228	
OTHER OPERATING EXPENSES	10,761,483		10,761,483		761,483	
CASE SERVICES	73,610		73,610		73,610	
TOTAL 3. FAMILY INDEPENDENCE	**12,159,500**	**25,352**	**12,159,500**	**25,352**	**2,159,500**	**25,352**
	(11.00)		**(11.00)**		**(11.00)**	
4. ECONOMIC SERVICES						
CLASSIFIED POSITIONS	3,500,073	957,064	3,500,073	957,064	3,500,073	957,064
	(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER PERSONAL SERVICES	687,872		687,872		687,872	
OTHER OPERATING EXPENSES	14,545,846	1,653,863	14,545,846	1,653,863	2,545,846	1,653,863
TOTAL 4. ECONOMIC SERVICES	**18,733,791**	**2,610,927**	**18,733,791**	**2,610,927**	**6,733,791**	**2,610,927**
	(181.22)	**(27.43)**	**(181.22)**	**(27.43)**	**(181.22)**	**(27.43)**
TOTAL E. PROGRAM MANAGEMENT	**76,950,002**	**16,002,355**	**80,836,069**	**18,690,665**	**54,247,021**	**18,338,834**
	(407.44)	**(110.33)**	**(407.44)**	**(110.33)**	**(407.44)**	**(110.33)**
TOTAL I. STATE OFFICE	**200,945,839**	**45,910,317**	**223,737,702**	**48,832,025**	**137,718,717**	**48,480,194**
	(1,082.46)	**(376.46)**	**(1,082.46)**	**(376.46)**	**(1,082.46)**	**(376.46)**
II. PROGRAMS AND SERVICES						
A. CHILD PROTECTIVE SERVICES						
1. CPS CASE MANAGEMENT						
CLASSIFIED POSITIONS	82,823,492	50,875,638	83,480,085	51,375,638	83,179,770	51,231,916
	(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)
NEW POSITIONS - CASE WORKER II					338,281	210,000
					(3.00)	(3.00)
OTHER PERSONAL SERVICES	356,106	120,959	1,867,148	120,959	956,106	720,959
OTHER OPERATING EXPENSES	15,151,707	6,118,112	15,362,194	6,282,974	15,359,216	6,282,974
CASE SERVICES	479,322	367,478	479,322	367,478	479,322	367,478
TOTAL 1. CPS CASE MANAGEMENT	**98,810,627**	**57,482,187**	**101,188,749**	**58,147,049**	**100,312,695**	**58,813,327**
	(1,338.02)	**(706.52)**	**(1,338.02)**	**(706.52)**	**(1,341.02)**	**(709.52)**
2. LEGAL REPRESENTATION						
CLASSIFIED POSITIONS	7,240,480	3,976,026	7,240,480	3,976,026	7,240,480	3,976,026
	(137.00)	(60.54)	(137.00)	(60.54)	(137.00)	(60.54)
OTHER PERSONAL SERVICES	41,188	8,318	41,188	8,318	41,188	8,318
OTHER OPERATING EXPENSES	2,142,767	636,829	2,142,767	636,829	2,142,767	636,829
TOTAL 2. LEGAL REPRESENTATION	**9,424,435**	**4,621,173**	**9,424,435**	**4,621,173**	**9,424,435**	**4,621,173**
	(137.00)	**(60.54)**	**(137.00)**	**(60.54)**	**(137.00)**	**(60.54)**
TOTAL A. CHILD	**108,235,061**	**62,103,359**	**110,613,183**	**62,768,221**	**109,737,129**	**63,434,499**
PROTECTIVE SERVICES	**(1,475.02)**	**(767.06)**	**(1,475.02)**	**(767.06)**	**(1,478.02)**	**(770.06)**

DEPARTMENT OF SOCIAL SERVICES

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
B. FOSTER CARE						
1. FOSTER CARE CASE MANAGEMENT						
CLASSIFIED POSITIONS	28,703,830	13,023,362	29,353,401	13,273,362	29,277,219	13,596,751
	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
NEW POSITIONS - CASE WORKER I					122,000	61,000
					(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,052,491	248,808	2,563,533	248,808	2,175,701	843,776
OTHER OPERATING EXPENSES	16,564,647	11,774,690	16,971,789	12,084,622	16,955,088	12,084,622
CASE SERVICES	1,097,326	910,565	1,097,326	910,565	1,097,326	910,565
TOTAL 1. FOSTER CARE	**47,418,294**	**25,957,425**	**49,986,049**	**26,517,357**	**49,627,334**	**27,496,714**
CASE MANAGEMENT	**(820.20)**	**(379.26)**	**(820.20)**	**(379.26)**	**(821.20)**	**(380.26)**
2. FOSTER CARE CASE SERVICES						
OTHER OPERATING EXPENSES	3,380,344	2,095,813	5,615,120	2,095,813	11,677,945	8,728,994
CASE SERVICES	57,935,621	20,839,286	58,935,621	21,839,286	20,935,621	20,839,286
TOTAL 2. FOSTER CARE	**61,315,965**	**22,935,099**	**64,550,741**	**23,935,099**	**32,613,566**	**29,568,280**
CASE SERVICES						
3. EDC CASE SERVICES						
IMD GROUP HOMES	31,440,607	28,736,348	31,440,607	28,736,348	31,440,607	28,736,348
CASE SERVICES	25,809,699	18,547,428	25,809,699	18,547,428	25,809,699	18,547,428
TOTAL 3. EDC CASE SERVICES	**57,250,306**	**47,283,776**	**57,250,306**	**47,283,776**	**57,250,306**	**47,283,776**
TOTAL B. FOSTER CARE	**165,984,565**	**96,176,300**	**171,787,096**	**97,736,232**	**139,491,206**	**104,348,770**
	(820.20)	**(379.26)**	**(820.20)**	**(379.26)**	**(821.20)**	**(380.26)**
C. ADOPTIONS						
1. ADOPTIONS CASE MANAGEMENT						
CLASSIFIED POSITIONS	5,819,848	3,198,422	5,930,346	3,198,422	5,819,848	3,198,422
	(139.24)	(65.49)	(139.24)	(65.49)	(139.24)	(65.49)
OTHER PERSONAL SERVICES	88,870	63,029	844,393	63,029	88,870	63,029
OTHER OPERATING EXPENSES	1,786,220	403,881	1,844,053	432,895	1,823,094	432,895
CASE SERVICES	700	240	700	240	700	240
TOTAL 1. ADOPTIONS	**7,695,638**	**3,665,572**	**8,619,492**	**3,694,586**	**7,732,512**	**3,694,586**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CASE MANAGEMENT	**(139.24)**	**(65.49)**	**(139.24)**	**(65.49)**	**(139.24)**	**(65.49)**
2. ADOPTIONS CASE SERVICES						
CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	14,275,121	12,616,719
TOTAL 2. ADOPTIONS	**25,275,121**	**12,616,719**	**25,275,121**	**12,616,719**	**14,275,121**	**12,616,719**
CASE SERVICES						
TOTAL C. ADOPTIONS	**32,970,759**	**16,282,291**	**33,894,613**	**16,311,305**	**22,007,633**	**16,311,305**
	(139.24)	**(65.49)**	**(139.24)**	**(65.49)**	**(139.24)**	**(65.49)**
D. ADULT PROTECTIVE SERVICES						
1. APS CASE MANAGEMENT						
CLASSIFIED POSITIONS	2,988,481	104,776	2,988,481	104,776	2,988,481	104,776
	(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)
OTHER PERSONAL SERVICES	26,821		26,821		26,821	
OTHER OPERATING EXPENSES	240,895		240,895		240,895	
CASE SERVICES					470,000	470,000
TOTAL 1. APS CASE MANAGEMENT	**3,256,197**	**104,776**	**3,256,197**	**104,776**	**3,726,197**	**574,776**
	(91.00)	**(0.68)**	**(91.00)**	**(0.68)**	**(91.00)**	**(0.68)**
2. APS CASE SERVICES						
CRIMINAL DOMESTIC VIOLENCE	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
- SCCADVASA						
CASE SERVICES	607,000	432,000	607,000	432,000	607,000	432,000
TOTAL 2. APS CASE SERVICES	**2,107,000**	**1,932,000**	**2,107,000**	**1,932,000**	**2,107,000**	**1,932,000**
TOTAL D. ADULT	**5,363,197**	**2,036,776**	**5,363,197**	**2,036,776**	**5,833,197**	**2,506,776**
PROTECTIVE SERVICES	**(91.00)**	**(0.68)**	**(91.00)**	**(0.68)**	**(91.00)**	**(0.68)**
E. EMPLOYMENT AND TRAINING SERVICES						
1. EMPL & TRNG CASE MANAGEMENT						
CLASSIFIED POSITIONS	20,605,701	8,916,369	20,605,701	8,916,369	20,605,701	8,916,369
	(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)
OTHER PERSONAL SERVICES	1,816,289		1,816,289		1,816,289	

DEPARTMENT OF SOCIAL SERVICES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	566,886	41,690	566,886	41,690	566,886	41,690
TOTAL 1. EMPL & TRNG	**22,988,876**	**8,958,059**	**22,988,876**	**8,958,059**	**22,988,876**	**8,958,059**
CASE MANAGEMENT	**(660.15)**	**(237.71)**	**(660.15)**	**(237.71)**	**(660.15)**	**(237.71)**
2. EMPL & TRNG CASE SERVICES						
CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
TOTAL 2. EMPL & TRNG	**7,520,582**	**2,500**	**7,520,582**	**2,500**	**7,520,582**	**2,500**
CASE SERVICES						
3. TANF CASE SERVICES						
CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	5,048,519	3,625,903
TOTAL 3. TANF CASE SERVICES	**62,048,519**	**3,625,903**	**62,048,519**	**3,625,903**	**5,048,519**	**3,625,903**
TOTAL E. EMPLOYMENT AND	**92,557,977**	**12,586,462**	**92,557,977**	**12,586,462**	**35,557,977**	**12,586,462**
TRAINING SERVICES	**(660.15)**	**(237.71)**	**(660.15)**	**(237.71)**	**(660.15)**	**(237.71)**
F. CHILD SUPPORT ENFORCEMENT						
CLASSIFIED POSITIONS	8,057,596	2,526,621	8,057,596	2,526,621	8,057,596	2,526,621
	(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
OTHER PERSONAL SERVICES	489,162		489,162		489,162	
OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	11,449,908	6,934,863
ALLOC OTHER ENTITIES	6,500		6,500		6,500	
TOTAL F. CHILD	**79,003,166**	**9,461,484**	**79,003,166**	**9,461,484**	**20,003,166**	**9,461,484**
SUPPORT ENFORCEMENT	**(253.00)**	**(60.18)**	**(253.00)**	**(60.18)**	**(253.00)**	**(60.18)**
G. FOOD STAMP ASSISTANCE PROGRAM						
CLASSIFIED POSITIONS	13,507,893	6,711,083	13,507,893	6,711,083	13,507,893	6,711,083
	(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)
OTHER PERSONAL SERVICES	1,897,568	38,094	1,897,568	38,094	1,897,568	38,094
OTHER OPERATING EXPENSES	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652
TOTAL G. FOOD STAMP	**17,413,115**	**7,300,829**	**17,413,115**	**7,300,829**	**17,413,115**	**7,300,829**
ASSISTANCE PROGRAM	**(350.00)**	**(88.50)**	**(350.00)**	**(88.50)**	**(350.00)**	**(88.50)**
H. FAMILY PRESERVATION						

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	635,312	556,105	635,312	556,105	635,312	556,105
	(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)
OTHER PERSONAL SERVICES	897,045	24,936	897,045	24,936	897,045	24,936
OTHER OPERATING EXPENSES	6,044,663	2,494,090	6,044,663	2,494,090	6,044,663	2,494,090
CASE SERVICES	1,783,245		1,783,245		1,783,245	
TOTAL H. FAMILY PRESERVATION	**9,360,265**	**3,075,131**	**9,360,265**	**3,075,131**	**9,360,265**	**3,075,131**
	(31.08)	**(12.33)**	**(31.08)**	**(12.33)**	**(31.08)**	**(12.33)**
I. HOMEMAKER						
CLASSIFIED POSITIONS	1,241,793	3,694	1,241,793	3,694	1,241,793	3,694
	(73.00)		(73.00)		(73.00)	
OTHER OPERATING EXPENSES	276,400		276,400		276,400	
TOTAL I. HOMEMAKER	**1,518,193**	**3,694**	**1,518,193**	**3,694**	**1,518,193**	**3,694**
	(73.00)		**(73.00)**		**(73.00)**	
J. BATTERED SPOUSE						
CLASSIFIED POSITIONS	622	622	622	622	622	622
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	33,730		33,730		33,730	
OTHER OPERATING EXPENSES	23,875		23,875		23,875	
ALLOC OTHER ENTITIES	3,999,554		3,999,554		3,999,554	
AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
TOTAL J. BATTERED SPOUSE	**5,706,114**	**1,648,955**	**5,706,114**	**1,648,955**	**5,706,114**	**1,648,955**
	(1.00)		**(1.00)**		**(1.00)**	
K. PREGNANCY PREVENTION						
CLASSIFIED POSITIONS	91,228		91,228		91,228	
	(2.00)		(2.00)		(2.00)	
OTHER PERSONAL SERVICES	32,749		32,749		32,749	
OTHER OPERATING EXPENSES	26,200		26,200		26,200	
CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972
TOTAL K. PREGNANCY PREVENTION	**697,149**	**546,972**	**697,149**	**546,972**	**697,149**	**546,972**
	(2.00)		**(2.00)**		**(2.00)**	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
L. FOOD SERVICE						
CLASSIFIED POSITIONS	140,108	28,022	140,108	28,022	140,108	28,022
	(2.00)	(0.40)	(2.00)	(0.40)	(2.00)	(0.40)
OTHER OPERATING EXPENSES	26,486	5,297	26,486	5,297	26,486	5,297
CASE SERVICES	37,136,715	1,100,000	37,136,715	1,100,000	1,136,715	1,100,000
TOTAL L. FOOD SERVICE	**37,303,309**	**1,133,319**	**37,303,309**	**1,133,319**	**1,303,309**	**1,133,319**
	(2.00)	**(0.40)**	**(2.00)**	**(0.40)**	**(2.00)**	**(0.40)**
M. CHILD CARE						
CLASSIFIED POSITIONS	5,524,665	78,334	5,524,665	78,334	5,524,665	78,334
	(257.99)		(257.99)		(257.99)	
OTHER PERSONAL SERVICES	2,636,821		2,636,821		2,636,821	
OTHER OPERATING EXPENSES	14,888,304	16,377	18,888,304	4,016,377	3,988,304	3,116,377
CASE SERVICES	71,151,307	12,697,437	71,151,307	12,697,437	18,151,307	12,697,437
ALLOC PRIVATE SECTOR	450,000		450,000		450,000	
TOTAL M. CHILD CARE	**94,651,097**	**12,792,148**	**98,651,097**	**16,792,148**	**30,751,097**	**15,892,148**
	(257.99)		**(257.99)**		**(257.99)**	
N. KINSHIP						
CASE SERVICES	696,833	198,018	1,696,833	1,198,018	696,833	198,018
TOTAL N. KINSHIP	**696,833**	**198,018**	**1,696,833**	**1,198,018**	**696,833**	**198,018**
O. PREVENTION SERVICES						
CLASSIFIED POSITIONS			345,284	172,642		
NEW POSITIONS - PROGRAM					141,392	70,696
COORDINATOR II					(1.00)	(1.00)
OTHER OPERATING EXPENSES			2,530,727	2,500,000	4,101,220	1,000,000
TOTAL O. PREVENTION SERVICES			**2,876,011**	**2,672,642**	**4,242,612**	**1,070,696**
					(1.00)	**(1.00)**
TOTAL II. PROGRAMS	**651,460,799**	**225,345,737**	**668,441,317**	**235,272,187**	**404,318,994**	**239,519,057**
AND SERVICES	**(4,155.68)**	**(1,611.61)**	**(4,155.68)**	**(1,611.61)**	**(4,160.68)**	**(1,616.61)**
III. EMPLOYEE BENEFITS						

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
EMPLOYER CONTRIBUTIONS	86,634,474	48,976,201	88,074,016	49,476,201	87,502,490	49,726,201
TOTAL III. EMPLOYEE BENEFITS	**86,634,474**	**48,976,201**	**88,074,016**	**49,476,201**	**87,502,490**	**49,726,201**
TOTAL DEPARTMENT OF	**939,041,112**	**320,232,255**	**980,253,035**	**333,580,413**	**629,540,201**	**337,725,452**
SOCIAL SERVICES	**(5,238.14)**	**(1,988.07)**	**(5,238.14)**	**(1,988.07)**	**(5,243.14)**	**(1,993.07)**

SECTION 39
COMMISSION FOR THE BLIND

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
COMMISSIONERS	138,000	138,000	138,000	138,000	138,000	138,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	958,085	958,085	958,085	958,085	958,085	958,085
	(15.77)	(15.00)	(15.77)	(15.00)	(15.77)	(15.00)
OTHER PERSONAL SERVICES	38,100	38,100	38,100	38,100	38,100	38,100
OTHER OPERATING EXPENSES	463,912	444,061	463,912	444,061	463,912	444,061
TOTAL I. ADMINISTRATION	**1,598,097**	**1,578,246**	**1,598,097**	**1,578,246**	**1,598,097**	**1,578,246**
	(16.77)	**(16.00)**	**(16.77)**	**(16.00)**	**(16.77)**	**(16.00)**
II. REHABILITATION SERVICES						
A. VOCATIONAL REHABILITATION						
CLASSIFIED POSITIONS	1,879,628	862,025	1,879,628	862,025	1,879,628	862,025
	(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
OTHER PERSONAL SERVICES	5,000		5,000		5,000	
OTHER OPERATING EXPENSES	1,623,710	57,787	1,623,710	57,787	1,154,110	57,787
CASE SERVICES	1,788,846	515,394	1,788,846	515,394	1,788,846	515,394
TOTAL A. VOCATIONAL	**5,297,184**	**1,435,206**	**5,297,184**	**1,435,206**	**4,827,584**	**1,435,206**
REHABILITATION	**(45.56)**	**(8.59)**	**(45.56)**	**(8.59)**	**(45.56)**	**(8.59)**
B. BUSINESS ENTERPRISE PROGRAM						
CLASSIFIED POSITIONS	591,150	150,617	591,150	150,617	591,150	150,617
	(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
OTHER PERSONAL SERVICES	5,000		5,000		5,000	
OTHER OPERATING EXPENSES	535,698	20,000	535,698	20,000	535,698	20,000
CASE SERVICES	296,680	20,000	296,680	20,000	296,680	20,000
ALLOC PRIVATE SECTOR	40,035,500		40,035,500		40,022,500	
TOTAL B. BUSINESS	**41,464,028**	**190,617**	**41,464,028**	**190,617**	**41,451,028**	**190,617**
ENTERPRISE PROGRAM	**(13.00)**	**(1.46)**	**(13.00)**	**(1.46)**	**(13.00)**	**(1.46)**
C. SCCB TRAINING CENTER						
CLASSIFIED POSITIONS	1,243,935	373,268	1,243,935	373,268	1,243,935	373,268
	(29.00)	(5.28)	(29.00)	(5.28)	(29.00)	(5.28)
OTHER PERSONAL SERVICES	204,932		204,932		204,932	

SECTION 39

COMMISSION FOR THE BLIND

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	416,157	42,000	416,157	42,000	416,157	42,000
CASE SERVICES	385,202	35,202	385,202	35,202	385,202	35,202
TOTAL C. SCCB TRAINING CENTER	**2,250,226**	**450,470**	**2,250,226**	**450,470**	**2,250,226**	**450,470**
	(29.00)	**(5.28)**	**(29.00)**	**(5.28)**	**(29.00)**	**(5.28)**
D. TRANSITION SERVICES						
CLASSIFIED POSITIONS	149,904	686	149,904	686	149,904	686
	(4.00)		(4.00)		(4.00)	
OTHER OPERATING EXPENSES	33,348	1,000	33,348	1,000	33,348	1,000
CASE SERVICES	2,718,888	221,128	2,718,888	221,128	2,718,888	221,128
TOTAL D. TRANSITION SERVICES	**2,902,140**	**222,814**	**2,902,140**	**222,814**	**2,902,140**	**222,814**
	(4.00)		**(4.00)**		**(4.00)**	
TOTAL II. REHABILITATION	**51,913,578**	**2,299,107**	**51,913,578**	**2,299,107**	**51,430,978**	**2,299,107**
SERVICES	**(91.56)**	**(15.33)**	**(91.56)**	**(15.33)**	**(91.56)**	**(15.33)**
III. PREVENTION OF BLINDNESS						
CLASSIFIED POSITIONS	234,923	234,923	234,923	234,923	234,923	234,923
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	108,100	108,100	108,100	108,100	108,100	108,100
CASE SERVICES	363,486	363,486	363,486	363,486	363,486	363,486
TOTAL III. PREVENTION	**706,509**	**706,509**	**706,509**	**706,509**	**706,509**	**706,509**
OF BLINDNESS	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**
IV. OLDER BLIND SERVICES						
CLASSIFIED POSITIONS	459,371	231,813	459,371	231,813	459,371	231,813
	(8.63)	(2.52)	(8.63)	(2.52)	(8.63)	(2.52)
OTHER PERSONAL SERVICES	5,000		5,000		5,000	
OTHER OPERATING EXPENSES	187,524	97,524	187,524	97,524	187,524	97,524
CASE SERVICES	587,647	440,459	587,647	440,459	587,647	440,459
TOTAL IV. OLDER	**1,239,542**	**769,796**	**1,239,542**	**769,796**	**1,239,542**	**769,796**
BLIND SERVICES	**(8.63)**	**(2.52)**	**(8.63)**	**(2.52)**	**(8.63)**	**(2.52)**
V. CHILDREN'S SERVICES						

COMMISSION FOR THE BLIND

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
CLASSIFIED POSITIONS	166,358	166,358	166,358	166,358	166,358	166,358
	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
OTHER OPERATING EXPENSES	45,000	45,000	45,000	45,000	45,000	45,000
CASE SERVICES	97,000	97,000	97,000	97,000	97,000	97,000
TOTAL V. CHILDREN'S SERVICES	**308,358**	**308,358**	**308,358**	**308,358**	**308,358**	**308,358**
	(3.53)	**(3.53)**	**(3.53)**	**(3.53)**	**(3.53)**	**(3.53)**
VI. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,275,106	1,271,183	2,275,106	1,271,183	2,275,106	1,271,183
TOTAL VI. EMPLOYEE BENEFITS	**2,275,106**	**1,271,183**	**2,275,106**	**1,271,183**	**2,275,106**	**1,271,183**
TOTAL COMMISSION FOR	**58,041,190**	**6,933,199**	**58,041,190**	**6,933,199**	**57,558,590**	**6,933,199**
THE BLIND	**(124.49)**	**(41.38)**	**(124.49)**	**(41.38)**	**(124.49)**	**(41.38)**

SECTION 40
DEPARTMENT ON AGING

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	130,000	130,000	130,000	130,000	130,000	130,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,523,329	1,253,494	2,879,565	1,425,892	2,523,329	1,253,494
	(37.00)	(15.15)	(37.00)	(15.15)	(37.00)	(15.15)
NEW POSITIONS -					55,559	55,559
ACCOUNTANT/FISCAL ANALYST					(1.00)	(1.00)
NEW POSITIONS - ADMINISTRATIVE					55,559	13,890
COORDINATOR II					(1.00)	(0.25)
NEW POSITIONS - ATTORNEY II					67,000	16,750
					(1.00)	(0.25)
NEW POSITIONS - PROGRAM					111,118	69,449
COORDINATOR I					(2.00)	(1.25)
NEW POSITIONS - TRAINING					67,000	16,750
COORDINATOR II/INSTRUCTOR					(1.00)	(0.25)
UNCLASSIFIED POSITIONS	85,000	85,000	85,000	85,000	85,000	85,000
OTHER PERSONAL SERVICES	62,090	35,840	62,090	35,840	62,090	35,840
OTHER OPERATING EXPENSES	1,848,757	594,284	2,020,757	658,284	2,020,757	658,284
TOTAL I. ADMINISTRATION	**4,649,176**	**2,098,618**	**5,177,412**	**2,335,016**	**5,177,412**	**2,335,016**
	(38.00)	**(16.15)**	**(38.00)**	**(16.15)**	**(44.00)**	**(19.15)**
II. PROGRAMS AND SERVICES						
A. AGING ASSISTANCE						
ALZHEIMERS	150,000	150,000	150,000	150,000	150,000	150,000
ALZHEIMERS RESPITE	900,000	900,000	900,000	900,000	900,000	900,000
FAMILY CAREGIVERS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
GERIATRIC PHYSICIAN LOAN	35,000	35,000	35,000	35,000	35,000	35,000
PROGRAM						
HOME AND COMMUNITY	10,972,000	10,972,000	15,972,000	15,972,000	20,972,000	20,972,000
BASED SERVICES						
SILVER HAIRED LEGISLATURE	15,000	15,000	15,000	15,000	15,000	15,000
CASE SERVICES	825,000		825,000		825,000	
ALLOC OTHER STATE AGENCIES	100,000		100,000		100,000	
ALLOC OTHER ENTITIES	29,473,232		41,473,232		33,484,632	

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
AID TO OTHER ENTITIES	2,139,792	1,649,592	5,139,792	4,649,592	5,139,792	4,649,592
TOTAL A. AGING ASSISTANCE	**47,010,024**	**16,121,592**	**67,010,024**	**24,121,592**	**64,021,424**	**29,121,592**
B. ADULT GUARDIAN AD LITEM						
CLASSIFIED POSITIONS	618,817	618,817	618,817	618,817	618,817	618,817
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
NEW POSITIONS - PROGRAM			55,559	55,559		
COORDINATOR II			(1.00)	(1.00)		
OTHER OPERATING EXPENSES	400,643	400,643	400,643	400,643	400,643	400,643
TOTAL B. ADULT GUARDIAN	**1,019,460**	**1,019,460**	**1,075,019**	**1,075,019**	**1,019,460**	**1,019,460**
AD LITEM	**(8.00)**	**(8.00)**	**(9.00)**	**(9.00)**	**(8.00)**	**(8.00)**
C. STATE LONG TERM CARE OMBUDSMAN						
CLASSIFIED POSITIONS	602,311	227,159	602,311	227,159	602,311	227,159
	(7.00)	(2.15)	(7.00)	(2.15)	(7.00)	(2.15)
OTHER OPERATING EXPENSES	65,300	50,000	65,300	50,000	65,300	50,000
ALLOC OTHER ENTITIES	2,500,000		2,500,000		2,500,000	
AID TO OTHER ENTITIES	450,000	450,000	1,000,000	1,000,000	450,000	450,000
TOTAL C. STATE LONG TERM	**3,617,611**	**727,159**	**4,167,611**	**1,277,159**	**3,617,611**	**727,159**
CARE OMBUDSMAN	**(7.00)**	**(2.15)**	**(7.00)**	**(2.15)**	**(7.00)**	**(2.15)**
D. CAREGIVER AND ALZHEIMER RESOURCES DIVISION						
CLASSIFIED POSITIONS	662,308	662,308	662,308	662,308	662,308	662,308
	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
OTHER OPERATING EXPENSES	180,000	180,000	180,000	180,000	180,000	180,000
TOTAL D. CAREGIVER AND ALZHEIMER	**842,308**	**842,308**	**842,308**	**842,308**	**842,308**	**842,308**
RESOURCES DIVISION	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**
E. HOME STABILIZATION PROGRAM						
NEW POSITIONS -			97,472	97,472		
OCCUPATIONAL THERAPIST			(1.00)	(1.00)		
NEW POSITIONS - OCCUPATIONAL			66,488	66,488		
THERAPY ASSISTANT			(1.00)	(1.00)		
NEW POSITIONS - PROGRAM			80,105	80,105		

		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
1	MANAGER I			(1.00)	(1.00)		
2	OTHER OPERATING EXPENSES			54,000	54,000		
3	CASE SERVICES	667,078	667,078	667,078	667,078	667,078	667,078
4	**TOTAL E. HOME**	**667,078**	**667,078**	**965,143**	**965,143**	**667,078**	**667,078**
5	**STABILIZATION PROGRAM**			**(3.00)**	**(3.00)**		
6							
7	**TOTAL II. PROGRAMS**	**53,156,481**	**19,377,597**	**74,060,105**	**28,281,221**	**70,167,881**	**32,377,597**
8	**AND SERVICES**	**(25.00)**	**(20.15)**	**(29.00)**	**(24.15)**	**(25.00)**	**(20.15)**
9							
10	**III. EMPLOYEE BENEFITS**						
11	EMPLOYER CONTRIBUTIONS	1,759,573	1,133,419	2,041,593	1,336,387	1,912,754	1,207,549
12	**TOTAL III. EMPLOYEE BENEFITS**	**1,759,573**	**1,133,419**	**2,041,593**	**1,336,387**	**1,912,754**	**1,207,549**
13							
14	**TOTAL DEPARTMENT ON AGING**	**59,565,230**	**22,609,634**	**81,279,110**	**31,952,624**	**77,258,047**	**35,920,162**
15		**(63.00)**	**(36.30)**	**(67.00)**	**(40.30)**	**(69.00)**	**(39.30)**

DEPARTMENT OF CHILDREN'S ADVOCACY

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	132,600	132,600	132,600	132,600	132,600	132,600
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	276,289	276,289	276,289	276,289	276,289	276,289
	(4.05)	(4.05)	(4.05)	(4.05)	(4.05)	(4.05)
UNCLASSIFIED POSITIONS	5,000	5,000	5,000	5,000	5,000	5,000
	(0.05)	(0.05)	(0.05)	(0.05)	(0.05)	(0.05)
OTHER OPERATING EXPENSES	179,288	179,288	294,988	294,988	294,988	294,988
CHILDREN'S TRUST FUND	200,000	200,000	200,000	200,000	200,000	200,000
NETWORK OF CHILDREN'S	80,000	80,000	80,000	80,000	80,000	80,000
ADVOCACY CENTERS						
TOTAL I. ADMINISTRATION	**873,177**	**873,177**	**988,877**	**988,877**	**988,877**	**988,877**
	(5.10)	**(5.10)**	**(5.10)**	**(5.10)**	**(5.10)**	**(5.10)**
II. PROGRAMS AND SERVICES						
A. GUARDIAN AD LITEM						
CLASSIFIED POSITIONS	5,572,434	3,737,434	5,972,434	4,137,434	5,572,434	3,737,434
	(139.20)	(72.25)	(139.20)	(72.25)	(139.20)	(72.25)
NEW POSITIONS -					136,307	136,307
PROGRAM ASSISTANT					(4.00)	(4.00)
NEW POSITIONS - PROGRAM					405,613	405,613
COORDINATOR I					(9.00)	(9.00)
NEW POSITIONS - PROGRAM					64,885	64,885
COORDINATOR II					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	164,162	164,162	164,162	164,162	164,162	164,162
	(1.55)	(1.55)	(1.55)	(1.55)	(1.55)	(1.55)
OTHER PERSONAL SERVICES	418,380	40,000	418,380	40,000	202,680	40,000
OTHER OPERATING EXPENSES	2,393,065	228,523	2,393,065	228,523	1,689,777	293,035
TOTAL A. GUARDIAN AD LITEM	**8,548,041**	**4,170,119**	**8,948,041**	**4,570,119**	**8,235,858**	**4,841,436**
	(140.75)	**(73.80)**	**(140.75)**	**(73.80)**	**(154.75)**	**(87.80)**
B. FOSTER CARE						
CLASSIFIED POSITIONS	1,113,957	433,080	1,113,957	433,080	1,113,957	433,080
	(23.45)	(9.05)	(23.45)	(9.05)	(23.45)	(9.05)

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
UNCLASSIFIED POSITIONS	10,250	10,250	10,250	10,250	10,250	10,250
	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)
OTHER PERSONAL SERVICES	36,000	6,000	36,000	6,000	36,000	6,000
OTHER OPERATING EXPENSES	519,503	132,503	519,503	132,503	319,503	132,503
TOTAL B. FOSTER CARE	**1,679,710**	**581,833**	**1,679,710**	**581,833**	**1,479,710**	**581,833**
	(23.55)	**(9.15)**	**(23.55)**	**(9.15)**	**(23.55)**	**(9.15)**
C. CONTINUUM OF CARE						
CLASSIFIED POSITIONS	2,663,718	1,414,718	2,663,718	1,414,718	2,663,718	1,414,718
	(60.30)	(30.30)	(60.30)	(30.30)	(60.30)	(30.30)
UNCLASSIFIED POSITIONS	30,750	30,750	30,750	30,750	30,750	30,750
	(0.30)	(0.30)	(0.30)	(0.30)	(0.30)	(0.30)
OTHER PERSONAL SERVICES	400,000		400,000		400,000	
OTHER OPERATING EXPENSES	2,076,492	201,492	2,076,492	201,492	576,492	201,492
CASE SERVICES	220,146		220,146		220,146	
TOTAL C. CONTINUUM OF CARE	**5,391,106**	**1,646,960**	**5,391,106**	**1,646,960**	**3,891,106**	**1,646,960**
	(60.60)	**(30.60)**	**(60.60)**	**(30.60)**	**(60.60)**	**(30.60)**
D. INVESTIGATIONS UNIT						
CLASSIFIED POSITIONS	821,544	821,544	1,145,969	1,145,969	821,544	821,544
	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
NEW POSITIONS - PROGRAM					324,425	324,425
COORDINATOR II					(5.00)	(5.00)
NEW POSITIONS - PROGRAM					80,105	80,105
MANAGER I					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	99,218	99,218	99,218	99,218	99,218	99,218
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - ATTORNEY III					240,315	240,315
					(3.00)	(3.00)
OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
OTHER OPERATING EXPENSES	52,330	52,330	52,330	52,330	120,802	120,802
TOTAL D. INVESTIGATIONS UNIT	**998,092**	**998,092**	**1,322,517**	**1,322,517**	**1,711,409**	**1,711,409**
	(16.00)	**(16.00)**	**(16.00)**	**(16.00)**	**(25.00)**	**(25.00)**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL II. PROGRAMS**	**16,616,949**	**7,397,004**	**17,341,374**	**8,121,429**	**15,318,083**	**8,781,638**
2	**AND SERVICES**	**(240.90)**	**(129.55)**	**(240.90)**	**(129.55)**	**(263.90)**	**(152.55)**
3							
4	**III. EMPLOYEE BENEFITS**						
5	EMPLOYER CONTRIBUTIONS	5,743,858	3,484,435	6,019,433	3,760,010	6,362,722	4,103,299
6	**TOTAL III. EMPLOYEE BENEFITS**	**5,743,858**	**3,484,435**	**6,019,433**	**3,760,010**	**6,362,722**	**4,103,299**
7							
8	**TOTAL DEPARTMENT OF**	**23,233,984**	**11,754,616**	**24,349,684**	**12,870,316**	**22,669,682**	**13,873,814**
9	**CHILDREN'S ADVOCACY**	**(246.00)**	**(134.65)**	**(246.00)**	**(134.65)**	**(269.00)**	**(157.65)**

HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
A. EXECUTIVE DIVISION						
EXECUTIVE DIRECTOR	180,000		180,000		180,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,971,404		1,971,404		2,384,404	
	(18.00)		(18.00)		(18.00)	
OTHER PERSONAL SERVICES	151,596		151,596		159,596	
OTHER OPERATING EXPENSES	1,428,871		1,428,871		1,614,000	
ALLOC OTHER STATE AGENCIES	2,500,000		2,500,000		2,500,000	
ALLOC OTHER ENTITIES	2,500,000		2,500,000		2,500,000	
TOTAL A. EXECUTIVE DIVISION	**8,731,871**		**8,731,871**		**9,338,000**	
	(19.00)		**(19.00)**		**(19.00)**	
B. FINANCE DIVISION						
CLASSIFIED POSITIONS	753,000		753,000		791,000	
	(10.00)		(10.00)		(10.00)	
OTHER OPERATING EXPENSES	170,777		170,777		190,000	
TOTAL B. FINANCE DIVISION	**923,777**		**923,777**		**981,000**	
	(10.00)		**(10.00)**		**(10.00)**	
C. SUPPORT SERVICES						
CLASSIFIED POSITIONS	1,834,678		1,834,678		1,999,678	
	(12.00)		(12.00)		(12.00)	
OTHER PERSONAL SERVICES	129,322		129,322		136,322	
OTHER OPERATING EXPENSES	2,442,999		2,442,999		2,544,000	
TOTAL C. SUPPORT SERVICES	**4,406,999**		**4,406,999**		**4,680,000**	
	(12.00)		**(12.00)**		**(12.00)**	
TOTAL I. ADMINISTRATION	**14,062,647**		**14,062,647**		**14,999,000**	
	(41.00)		**(41.00)**		**(41.00)**	
II. HOUSING PROGRAMS						
A. CONTRACT ADMIN & COMPLIANCE						
CLASSIFIED POSITIONS	1,406,000		1,406,000		1,573,000	

HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(35.00)		(35.00)		(35.00)	
UNCLASSIFIED POSITIONS	5,736		5,736		5,736	
OTHER PERSONAL SERVICES	273,264		273,264		295,264	
OTHER OPERATING EXPENSES	572,242		572,242		597,295	
CASE SERVICES	175,097,705		175,097,705		187,374,705	
TOTAL A. CONTRACT ADMIN	**177,354,947**		**177,354,947**		**189,846,000**	
& COMPLIANCE	**(35.00)**		**(35.00)**		**(35.00)**	
B. RENTAL ASSISTANCE						
CLASSIFIED POSITIONS	820,356		820,356		860,356	
	(17.00)		(17.00)		(17.00)	
OTHER PERSONAL SERVICES	188,644		188,644		660,644	
OTHER OPERATING EXPENSES	1,200,051		1,200,051		1,200,000	
CASE SERVICES	17,000,000		17,000,000		18,000,000	
TOTAL B. RENTAL ASSISTANCE	**19,209,051**		**19,209,051**		**20,721,000**	
	(17.00)		**(17.00)**		**(17.00)**	
C. HOUSING INITIATIVES						
CLASSIFIED POSITIONS	1,244,000		1,244,000		1,325,000	
	(20.00)		(20.00)		(20.00)	
UNCLASSIFIED POSITIONS	124,857		124,857		124,857	
OTHER PERSONAL SERVICES	60,143		60,143		80,143	
OTHER OPERATING EXPENSES	685,571		685,571		687,000	
CASE SERVICES	3,250,847		3,250,847		3,250,847	
ALLOC MUNICIPALITIES -	1,700,000		1,700,000		1,700,000	
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	600,000		600,000		600,000	
ALLOC OTHER STATE AGENCIES	9,000,000		9,000,000		9,000,000	
ALLOC OTHER ENTITIES	18,324,153		18,324,153		21,074,153	
TOTAL C. HOUSING INITIATIVES	**34,989,571**		**34,989,571**		**37,842,000**	
	(20.00)		**(20.00)**		**(20.00)**	
D. HOUSING CREDIT						
CLASSIFIED POSITIONS	844,000		844,000		886,000	

HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(8.00)		(8.00)		(8.00)	
UNCLASSIFIED POSITIONS	1,668		1,668		1,668	
OTHER PERSONAL SERVICES	20,332		20,332		135,332	
OTHER OPERATING EXPENSES	531,220		531,220		544,000	
TOTAL D. HOUSING CREDIT	**1,397,220**		**1,397,220**		**1,567,000**	
	(8.00)		**(8.00)**		**(8.00)**	
TOTAL II. HOUSING PROGRAMS	**232,950,789**		**232,950,789**		**249,976,000**	
	(80.00)		**(80.00)**		**(80.00)**	
III. HOMEOWNERSHIP PROGRAMS						
A. MORTGAGE PRODUCTION						
CLASSIFIED POSITIONS	885,169		885,169		933,169	
	(8.00)		(8.00)		(8.00)	
OTHER PERSONAL SERVICES	70,831		70,831		70,831	
OTHER OPERATING EXPENSES	1,518,879		1,518,879		1,519,000	
TOTAL A. MORTGAGE PRODUCTION	**2,474,879**		**2,474,879**		**2,523,000**	
	(8.00)		**(8.00)**		**(8.00)**	
B. MORTGAGE SERVICING						
CLASSIFIED POSITIONS	1,317,636		1,317,636		1,382,636	
	(21.00)		(21.00)		(21.00)	
OTHER PERSONAL SERVICES	25,364		25,364		27,364	
OTHER OPERATING EXPENSES	2,117,685		2,117,685		2,118,000	
TOTAL B. MORTGAGE SERVICING	**3,460,685**		**3,460,685**		**3,528,000**	
	(21.00)		**(21.00)**		**(21.00)**	
TOTAL III. HOMEOWNERSHIP	**5,935,564**		**5,935,564**		**6,051,000**	
PROGRAMS	**(29.00)**		**(29.00)**		**(29.00)**	
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	5,211,000		5,211,000		6,013,000	
TOTAL IV. EMPLOYEE BENEFITS	**5,211,000**		**5,211,000**		**6,013,000**	

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	**TOTAL HOUSING FINANCE &**	**258,160,000**		**258,160,000**		**277,039,000**	
2	**DEVELOPMENT AUTHORITY**	**(150.00)**		**(150.00)**		**(150.00)**	

SECTION 43
FORESTRY COMMISSION

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
STATE FORESTER	168,000	168,000	168,000	168,000	168,000	168,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	676,087	676,087	676,087	676,087	676,087	676,087
	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)
UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	141,520	141,520	141,520	141,520	141,520	141,520
TOTAL I. ADMINISTRATION	**1,083,607**	**1,083,607**	**1,083,607**	**1,083,607**	**1,083,607**	**1,083,607**
	(18.20)	**(18.20)**	**(18.20)**	**(18.20)**	**(18.20)**	**(18.20)**
II. FOREST PROTECTION AND DEVELOPMENT						
CLASSIFIED POSITIONS	17,691,750	16,581,232	18,094,122	16,983,604	18,271,750	17,161,232
	(330.80)	(308.25)	(330.80)	(308.25)	(330.80)	(314.25)
NEW POSITIONS - ECONOMIC DEVELOPMENT					73,372	73,372
OFFICER I					(1.00)	(1.00)
NEW POSITIONS - MECHANIC IV					75,000	75,000
					(1.00)	(1.00)
NEW POSITIONS - PROGRAM			75,000	75,000	75,000	75,000
COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000
OTHER OPERATING EXPENSES	17,242,777	5,262,210	17,353,777	5,373,210	15,297,177	5,923,210
FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
ALLOC MUNICIPALITIES -	30,000		30,000		30,000	
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000	
ALLOC OTHER ENTITIES	308,475	125,000	308,475	125,000	308,475	125,000
ALLOC PRIVATE SECTOR	1,795,000		1,795,000		1,795,000	
TOTAL II. FOREST PROTECTION	**38,468,002**	**22,343,442**	**39,056,374**	**22,931,814**	**37,325,774**	**23,807,814**
AND DEVELOPMENT	**(330.80)**	**(308.25)**	**(331.80)**	**(309.25)**	**(333.80)**	**(317.25)**
III. STATE FORESTS						
CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000	

FORESTRY COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(27.60)		(27.60)		(27.60)	
OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000
OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713	
ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000	
TOTAL III. STATE FORESTS	**3,372,713**	**100,000**	**3,372,713**	**100,000**	**3,372,713**	**100,000**
	(27.60)		**(27.60)**		**(27.60)**	
IV. EDUCATION						
CLASSIFIED POSITIONS	250,800	250,800	250,800	250,800	250,800	250,800
	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
OTHER OPERATING EXPENSES	54,925	54,925	54,925	54,925	54,925	54,925
TOTAL IV. EDUCATION	**310,725**	**310,725**	**310,725**	**310,725**	**310,725**	**310,725**
	(5.20)	**(5.20)**	**(5.20)**	**(5.20)**	**(5.20)**	**(5.20)**
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	10,783,157	9,838,157	10,929,785	9,984,785	11,150,785	10,205,785
TOTAL V. EMPLOYEE BENEFITS	**10,783,157**	**9,838,157**	**10,929,785**	**9,984,785**	**11,150,785**	**10,205,785**
TOTAL FORESTRY COMMISSION	**54,018,204**	**33,675,931**	**54,753,204**	**34,410,931**	**53,243,604**	**35,507,931**
	(381.80)	**(331.65)**	**(382.80)**	**(332.65)**	**(384.80)**	**(340.65)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. AGENCY OPERATIONS						
A. OPERATIONS						
COMMISSIONER OF AGRICULTURE	162,000	162,000	162,000	162,000	162,000	162,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,004,807	1,004,807	1,243,531	1,004,807	1,243,531	1,004,807
	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
NEW POSITIONS - GRANTS						
COORDINATOR II			(1.00)		(1.00)	
NEW POSITIONS - PROGRAM						
COORDINATOR I			(1.00)		(1.00)	
NEW POSITIONS - PROGRAM						
COORDINATOR II			(1.00)		(1.00)	
OTHER OPERATING EXPENSES	3,949,272	1,559,272	6,626,995	1,559,272	6,068,995	1,559,272
TOTAL A. OPERATIONS	**5,116,079**	**2,726,079**	**8,032,526**	**2,726,079**	**7,474,526**	**2,726,079**
	(16.00)	**(16.00)**	**(19.00)**	**(16.00)**	**(19.00)**	**(16.00)**
B. MARKET SERVICES						
CLASSIFIED POSITIONS	289,298	24,056	889,298	624,056	889,298	624,056
	(19.12)		(19.12)	(12.00)	(19.12)	(12.00)
OTHER PERSONAL SERVICES	64,500		64,500		64,500	
OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	877,900	300,000
TOTAL B. MARKET SERVICES	**1,231,698**	**324,056**	**1,831,698**	**924,056**	**1,831,698**	**924,056**
	(19.12)		**(19.12)**	**(12.00)**	**(19.12)**	**(12.00)**
TOTAL I. AGENCY OPERATIONS	**6,347,777**	**3,050,135**	**9,864,224**	**3,650,135**	**9,306,224**	**3,650,135**
	(35.12)	**(16.00)**	**(38.12)**	**(28.00)**	**(38.12)**	**(28.00)**
II. CONSUMER PROTECTION						
A. CONSUMER PROTECTION						
CLASSIFIED POSITIONS	2,654,190	2,515,085	2,654,190	2,515,085	2,654,190	2,515,085
	(85.00)	(55.50)	(85.00)	(55.50)	(85.00)	(55.50)
NEW POSITIONS - PROGRAM						
COORDINATOR II			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	19,035		19,035		19,035	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	5,249,460	2,114,913	7,649,460	2,514,913	7,649,460	2,514,913
TOTAL A. CONSUMER PROTECTION	**7,922,685**	**4,629,998**	**10,322,685**	**5,029,998**	**10,322,685**	**5,029,998**
	(85.00)	**(55.50)**	**(86.00)**	**(55.50)**	**(86.00)**	**(55.50)**
B. INSPECTION SERVICES						
CLASSIFIED POSITIONS	1,337,963		1,337,963		1,337,963	
	(17.37)		(17.37)		(17.37)	
OTHER PERSONAL SERVICES	250,000		250,000		250,000	
OTHER OPERATING EXPENSES	1,796,200		1,796,200		1,796,200	
TOTAL B. INSPECTION SERVICES	**3,384,163**		**3,384,163**		**3,384,163**	
	(17.37)		**(17.37)**		**(17.37)**	
C. RETAIL FOOD SAFETY						
CLASSIFIED POSITIONS	6,695,346	4,069,858	6,695,346	4,069,858	6,695,346	4,069,858
	(113.00)	(71.02)	(113.00)	(71.02)	(113.00)	(71.02)
OTHER PERSONAL SERVICES	223,890	80,933	223,890	80,933	223,890	80,933
OTHER OPERATING EXPENSES	2,303,861	898,507	2,303,861	898,507	2,303,861	898,507
AID TO OTHER ENTITIES	164,851		164,851		164,851	
TOTAL C. RETAIL FOOD SAFETY	**9,387,948**	**5,049,298**	**9,387,948**	**5,049,298**	**9,387,948**	**5,049,298**
	(113.00)	**(71.02)**	**(113.00)**	**(71.02)**	**(113.00)**	**(71.02)**
TOTAL II. CONSUMER PROTECTION	**20,694,796**	**9,679,296**	**23,094,796**	**10,079,296**	**23,094,796**	**10,079,296**
	(215.37)	**(126.52)**	**(216.37)**	**(126.52)**	**(216.37)**	**(126.52)**
III. EXTERNAL AFFAIRS & ECONOMIC DEVELOPMENT						
A. MARKETING & PROMOTIONS						
CLASSIFIED POSITIONS	1,140,873	1,095,873	1,140,873	1,095,873	1,140,873	1,095,873
	(13.26)	(13.26)	(13.26)	(13.26)	(13.26)	(13.26)
OTHER OPERATING EXPENSES	8,430,645	3,913,341	12,430,645	4,913,341	12,430,645	4,913,341
TOTAL A. MARKETING	**9,571,518**	**5,009,214**	**13,571,518**	**6,009,214**	**13,571,518**	**6,009,214**
& PROMOTIONS	**(13.26)**	**(13.26)**	**(13.26)**	**(13.26)**	**(13.26)**	**(13.26)**
B. COMMODITY BOARDS						
CLASSIFIED POSITIONS	39,320		39,320		39,320	

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
	(4.00)		(4.00)		(4.00)	
OTHER PERSONAL SERVICES	50,280		50,280		50,280	
OTHER OPERATING EXPENSES	2,634,680		2,634,680		2,486,080	
TOTAL B. COMMODITY BOARDS	**2,724,280**		**2,724,280**		**2,575,680**	
	(4.00)		**(4.00)**		**(4.00)**	
C. MARKET BULLETIN						
CLASSIFIED POSITIONS	50,230		50,230		50,230	
	(3.00)		(3.00)		(3.00)	
OTHER OPERATING EXPENSES	111,500		111,500		111,500	
TOTAL C. MARKET BULLETIN	**161,730**		**161,730**		**161,730**	
	(3.00)		**(3.00)**		**(3.00)**	
D. AGRIBUSINESS DEVELOPMENT						
CLASSIFIED POSITIONS	188,000	188,000	188,000	188,000	188,000	188,000
	(2.25)	(2.25)	(2.25)	(2.25)	(2.25)	(2.25)
OTHER OPERATING EXPENSES	481,000	481,000	481,000	481,000	481,000	481,000
AGRIBUSINESS DEVELOPMENT	1,700,000		1,700,000		1,700,000	
TOTAL D. AGRIBUSINESS	**2,369,000**	**669,000**	**2,369,000**	**669,000**	**2,369,000**	**669,000**
DEVELOPMENT	**(2.25)**	**(2.25)**	**(2.25)**	**(2.25)**	**(2.25)**	**(2.25)**
E. AGRICULTURAL CENTER FOR RESEARCH & ENTREPRENEURSHIP						
CLASSIFIED POSITIONS	74,000	74,000	74,000	74,000	74,000	74,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
TOTAL E. AGRICULTURAL CENTER FOR	**1,424,000**	**1,424,000**	**1,424,000**	**1,424,000**	**1,424,000**	**1,424,000**
RESEARCH & ENTREPRENEURSHIP	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**
F. INFRASTRUCTURE GRANTS						
INFRASTRUCTURE GRANTS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
TOTAL F. INFRASTRUCTURE	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**
GRANTS						
TOTAL III. EXTERNAL AFFAIRS &	**18,750,528**	**9,602,214**	**22,750,528**	**10,602,214**	**22,601,928**	**10,602,214**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
ECONOMIC DEVELOPMENT	**(23.51)**	**(16.51)**	**(23.51)**	**(16.51)**	**(23.51)**	**(16.51)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	5,534,156	3,502,042	5,617,709	3,502,042	5,617,709	3,502,042
TOTAL IV. EMPLOYEE BENEFITS	**5,534,156**	**3,502,042**	**5,617,709**	**3,502,042**	**5,617,709**	**3,502,042**
TOTAL DEPARTMENT OF	**51,327,257**	**25,833,687**	**61,327,257**	**27,833,687**	**60,620,657**	**27,833,687**
AGRICULTURE	**(274.00)**	**(159.03)**	**(278.00)**	**(171.03)**	**(278.00)**	**(171.03)**

CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. REGULATORY & PUBLIC SERVICE						
A. REGULATORY & PUB SERV - GENERAL						
CLASSIFIED POSITIONS	4,466,470	1,123,043	5,066,470	1,723,043	4,466,470	1,123,043
	(70.00)	(25.00)	(70.00)	(25.00)	(70.00)	(25.00)
UNCLASSIFIED POSITIONS	766,653	329,284	766,653	329,284	766,653	329,284
	(6.42)	(4.42)	(6.42)	(4.42)	(6.42)	(4.42)
NEW POSITIONS - EXTENSION AGENT					200,000	200,000
- ASSOCIATE					(3.00)	(3.00)
OTHER PERSONAL SERVICES	331,407	42,203	331,407	42,203	331,407	42,203
OTHER OPERATING EXPENSES	1,666,694	483,225	1,666,694	483,225	1,666,694	483,225
TOTAL A. REGULATORY & PUB	**7,231,224**	**1,977,755**	**7,831,224**	**2,577,755**	**7,431,224**	**2,177,755**
SERV - GENERAL	**(76.42)**	**(29.42)**	**(76.42)**	**(29.42)**	**(79.42)**	**(32.42)**
B. REGULATORY & PUB SERV - RESTRICTED						
CLASSIFIED POSITIONS	708,881		708,881		708,881	
	(10.00)		(10.00)		(10.00)	
UNCLASSIFIED POSITIONS	68,500		68,500		68,500	
OTHER PERSONAL SERVICES	306,800		306,800		306,800	
OTHER OPERATING EXPENSES	4,879,068		4,879,068		4,879,068	
TOTAL B. REGULATORY & PUB	**5,963,249**		**5,963,249**		**5,963,249**	
SERV - RESTRICTED	**(10.00)**		**(10.00)**		**(10.00)**	
TOTAL I. REGULATORY &	**13,194,473**	**1,977,755**	**13,794,473**	**2,577,755**	**13,394,473**	**2,177,755**
PUBLIC SERVICE	**(86.42)**	**(29.42)**	**(86.42)**	**(29.42)**	**(89.42)**	**(32.42)**
II. LIVESTOCK - POULTRY HEALTH						
A. LIVESTOCK - POULTRY HLTH - GEN						
CLASSIFIED POSITIONS	1,987,432	1,865,576	1,987,432	1,865,576	1,987,432	1,865,576
	(48.00)	(47.00)	(48.00)	(47.00)	(48.00)	(47.00)
UNCLASSIFIED POSITIONS	1,104,950	1,054,950	1,104,950	1,054,950	1,104,950	1,054,950
	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)
OTHER PERSONAL SERVICES	411,714	239,311	411,714	239,311	411,714	239,311
OTHER OPERATING EXPENSES	1,952,188	1,276,934	1,952,188	1,276,934	1,952,188	1,276,934
TOTAL A. LIVESTOCK - POULTRY	**5,456,284**	**4,436,771**	**5,456,284**	**4,436,771**	**5,456,284**	**4,436,771**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
HLTH - GEN	**(55.33)**	**(54.33)**	**(55.33)**	**(54.33)**	**(55.33)**	**(54.33)**
B. LIVESTOCK - POULTRY HLTH - REST						
CLASSIFIED POSITIONS	881,915		881,915		881,915	
	(20.00)		(20.00)		(20.00)	
UNCLASSIFIED POSITIONS	404,717		404,717		404,717	
	(4.50)		(4.50)		(4.50)	
OTHER PERSONAL SERVICES	77,219		77,219		77,219	
OTHER OPERATING EXPENSES	2,892,053		2,892,053		2,892,053	
TOTAL B. LIVESTOCK - POULTRY	**4,255,904**		**4,255,904**		**4,255,904**	
HLTH - REST	**(24.50)**		**(24.50)**		**(24.50)**	
TOTAL II. LIVESTOCK -	**9,712,188**	**4,436,771**	**9,712,188**	**4,436,771**	**9,712,188**	**4,436,771**
POULTRY HEALTH	**(79.83)**	**(54.33)**	**(79.83)**	**(54.33)**	**(79.83)**	**(54.33)**
III. AGRICULTURAL RESEARCH						
CLASSIFIED POSITIONS	6,759,661	5,499,097	6,759,661	5,499,097	6,759,661	5,499,097
	(180.42)	(128.99)	(180.42)	(128.99)	(180.42)	(128.99)
UNCLASSIFIED POSITIONS	13,384,514	9,227,924	13,384,514	9,227,924	13,384,514	9,227,924
	(113.64)	(89.11)	(113.64)	(89.11)	(113.64)	(89.11)
OTHER PERSONAL SERVICES	3,633,226	2,141,512	3,633,226	2,141,512	3,633,226	2,141,512
OTHER OPERATING EXPENSES	8,505,125	3,944,838	8,505,125	3,944,838	8,505,125	3,944,838
TOTAL III. AGRICULTURAL	**32,282,526**	**20,813,371**	**32,282,526**	**20,813,371**	**32,282,526**	**20,813,371**
RESEARCH	**(294.06)**	**(218.10)**	**(294.06)**	**(218.10)**	**(294.06)**	**(218.10)**
IV. COOPERATIVE EXTENSION SERVICE						
CLASSIFIED POSITIONS	6,291,847	4,540,823	6,291,847	4,540,823	6,291,847	4,540,823
	(200.04)	(107.54)	(200.04)	(107.54)	(200.04)	(107.54)
UNCLASSIFIED POSITIONS	16,538,343	11,535,163	16,688,343	11,685,163	16,688,343	11,685,163
	(296.40)	(208.14)	(296.40)	(208.14)	(296.40)	(208.14)
NEW POSITIONS -					349,500	349,500
EXTENSION AGENT					(6.00)	(6.00)
OTHER PERSONAL SERVICES	4,245,034	2,311,073	4,245,034	2,311,073	4,245,034	2,311,073
OTHER OPERATING EXPENSES	10,050,562	2,942,578	11,177,758	4,069,774	11,028,258	3,920,274

CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL IV. COOPERATIVE	**37,125,786**	**21,329,637**	**38,402,982**	**22,606,833**	**38,602,982**	**22,806,833**
EXTENSION SERVICE	**(496.44)**	**(315.68)**	**(496.44)**	**(315.68)**	**(502.44)**	**(321.68)**
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	25,655,310	18,642,181	25,878,114	18,864,985	26,078,114	19,064,985
TOTAL V. EMPLOYEE BENEFITS	**25,655,310**	**18,642,181**	**25,878,114**	**18,864,985**	**26,078,114**	**19,064,985**
TOTAL CLEMSON UNIVERSITY - PUBLIC	**117,970,283**	**67,199,715**	**120,070,283**	**69,299,715**	**120,070,283**	**69,299,715**
SERVICE ACTIVITIES	**(956.75)**	**(617.53)**	**(956.75)**	**(617.53)**	**(965.75)**	**(626.53)**

SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
CLASSIFIED POSITIONS	92,992	58,024	92,992	58,024	92,992	58,024
	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)
UNCLASSIFIED POSITIONS	384,837	132,837	384,837	132,837	384,837	132,837
	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)
OTHER PERSONAL SERVICES	73,787		73,787		73,787	
OTHER OPERATING EXPENSES	617,925	95,106	617,925	95,106	617,925	95,106
TOTAL I. ADMINISTRATION	**1,169,541**	**285,967**	**1,169,541**	**285,967**	**1,169,541**	**285,967**
	(9.00)	**(3.00)**	**(9.00)**	**(3.00)**	**(9.00)**	**(3.00)**
II. RESEARCH & EXTENSION						
CLASSIFIED POSITIONS	1,458,011	777,286	1,458,011	777,286	1,458,011	777,286
	(33.00)	(12.00)	(33.00)	(12.00)	(33.00)	(12.00)
UNCLASSIFIED POSITIONS	1,226,612	721,105	1,226,612	721,105	1,226,612	721,105
	(32.00)	(9.00)	(32.00)	(9.00)	(32.00)	(9.00)
OTHER PERSONAL SERVICES	875,143		875,143		875,143	
OTHER OPERATING EXPENSES	6,988,576	4,995,235	7,488,576	5,495,235	7,488,576	5,495,235
TOTAL II. RESEARCH	**10,548,342**	**6,493,626**	**11,048,342**	**6,993,626**	**11,048,342**	**6,993,626**
& EXTENSION	**(65.00)**	**(21.00)**	**(65.00)**	**(21.00)**	**(65.00)**	**(21.00)**
III. AGRICULTURE INNOVATION RESEARCH						
OTHER PERSONAL SERVICES	464,000	464,000	464,000	464,000	964,000	964,000
OTHER OPERATING EXPENSES	340,931	340,931	340,931	340,931	340,931	340,931
TOTAL III. AGRICULTURE	**804,931**	**804,931**	**804,931**	**804,931**	**1,304,931**	**1,304,931**
INNOVATION RESEARCH						
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,961,141	1,399,036	1,961,141	1,399,036	1,961,141	1,399,036
TOTAL IV. EMPLOYEE BENEFITS	**1,961,141**	**1,399,036**	**1,961,141**	**1,399,036**	**1,961,141**	**1,399,036**
TOTAL SOUTH CAROLINA STATE UNIVERSITY -	**14,483,955**	**8,983,560**	**14,983,955**	**9,483,560**	**15,483,955**	**9,983,560**
PUBLIC SERVICE ACTIVITIES	**(74.00)**	**(24.00)**	**(74.00)**	**(24.00)**	**(74.00)**	**(24.00)**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	187,000	187,000	187,000	187,000	187,000	187,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,567,304	1,841,483	3,797,570	1,940,193	3,797,570	1,940,193
	(49.50)	(24.50)	(49.50)	(24.50)	(49.50)	(24.50)
UNCLASSIFIED POSITIONS	214,347	117,826	233,848	137,327	233,848	137,327
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	33,811		100,418	66,551	100,418	66,551
OTHER OPERATING EXPENSES	3,027,881	2,290,881	4,861,381	3,338,381	4,883,381	3,360,381
TOTAL I. ADMINISTRATION	**7,030,343**	**4,437,190**	**9,180,217**	**5,669,452**	**9,202,217**	**5,691,452**
	(52.50)	**(27.50)**	**(52.50)**	**(27.50)**	**(52.50)**	**(27.50)**
II. PROGRAMS AND SERVICES						
A. CONSERVATION EDUCATION						
1. OUTREACH PROGRAMS						
CLASSIFIED POSITIONS	1,255,611	1,181,102	1,256,848	1,181,102	1,256,848	1,181,102
	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
UNCLASSIFIED POSITIONS	92,266		92,266		92,266	
OTHER PERSONAL SERVICES	36,895	36,895	36,895	36,895	36,895	36,895
OTHER OPERATING EXPENSES	674,900	636,150	674,900	636,150	674,900	636,150
TOTAL 1. OUTREACH PROGRAMS	**2,059,672**	**1,854,147**	**2,060,909**	**1,854,147**	**2,060,909**	**1,854,147**
	(20.00)	**(20.00)**	**(20.00)**	**(20.00)**	**(20.00)**	**(20.00)**
2. MAGAZINE						
CLASSIFIED POSITIONS	197,591		201,407	173,447	201,407	173,447
	(3.00)		(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES			1,125		1,125	
OTHER OPERATING EXPENSES	644,176		765,176	121,000	765,176	121,000
TOTAL 2. MAGAZINE	**841,767**		**967,708**	**294,447**	**967,708**	**294,447**
	(3.00)		**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**
3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT						
CLASSIFIED POSITIONS	2,618,380	1,836,425	2,894,676	2,013,010	2,894,676	2,013,010
	(32.00)	(25.00)	(32.00)	(25.00)	(32.00)	(25.00)

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER PERSONAL SERVICES	11,078		12,203		12,203	
OTHER OPERATING EXPENSES	2,332,646	1,596,924	2,332,646	1,596,924	3,332,646	2,596,924
TOTAL 3. WEB SERVICES AND	**4,962,104**	**3,433,349**	**5,239,525**	**3,609,934**	**6,239,525**	**4,609,934**
TECHNOLOGY DEVELOPMENT	**(32.00)**	**(25.00)**	**(32.00)**	**(25.00)**	**(32.00)**	**(25.00)**
TOTAL A. CONSERVATION	**7,863,543**	**5,287,496**	**8,268,142**	**5,758,528**	**9,268,142**	**6,758,528**
EDUCATION	**(55.00)**	**(45.00)**	**(55.00)**	**(48.00)**	**(55.00)**	**(48.00)**
B. TITLING & LICENSING SERVICES						
1. BOAT TITLING & REGISTRATION						
CLASSIFIED POSITIONS	1,612,887	210,754	1,930,861	429,545	1,718,474	217,158
	(41.40)	(4.00)	(41.40)	(4.00)	(41.40)	(4.00)
NEW POSITIONS - ADMINISTRATIVE					55,559	55,559
COORDINATOR I					(1.00)	(1.00)
NEW POSITIONS - ADMINISTRATIVE					156,828	156,828
SPECIALIST II					(4.00)	(4.00)
OTHER PERSONAL SERVICES	46,000		47,125		47,125	
OTHER OPERATING EXPENSES	380,312	88,712	1,033,871	742,271	1,033,871	742,271
TOTAL 1. BOAT TITLING	**2,039,199**	**299,466**	**3,011,857**	**1,171,816**	**3,011,857**	**1,171,816**
& REGISTRATION	**(41.40)**	**(4.00)**	**(41.40)**	**(4.00)**	**(46.40)**	**(9.00)**
2. FISHING & HUNTING LICENSES						
CLASSIFIED POSITIONS	401,859		422,430		422,430	
	(9.50)		(9.50)		(9.50)	
OTHER PERSONAL SERVICES	44,887		44,887		44,887	
OTHER OPERATING EXPENSES	3,112,860		3,112,860		3,112,860	
TOTAL 2. FISHING &	**3,559,606**		**3,580,177**		**3,580,177**	
HUNTING LICENSES	**(9.50)**		**(9.50)**		**(9.50)**	
TOTAL B. TITLING &	**5,598,805**	**299,466**	**6,592,034**	**1,171,816**	**6,592,034**	**1,171,816**
LICENSING SERVICES	**(50.90)**	**(4.00)**	**(50.90)**	**(4.00)**	**(55.90)**	**(9.00)**
C. REGIONAL PROJECTS						
1. BOATING ACCESS						

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
CLASSIFIED POSITIONS	603,150	74,873	676,337	93,891	676,337	93,891
	(11.50)	(1.00)	(11.50)	(1.00)	(11.50)	(1.00)
OTHER PERSONAL SERVICES	44,051		44,614		44,614	
OTHER OPERATING EXPENSES	2,062,170	17,920	2,102,170	57,920	2,102,170	57,920
ALLOC MUNICIPALITIES - RESTRICTED	75,000		75,000		75,000	
ALLOC COUNTIES - RESTRICTED	125,000		125,000		125,000	
ALLOC OTHER ENTITIES	35,000		35,000		35,000	
TOTAL 1. BOATING ACCESS	**2,944,371**	**92,793**	**3,058,121**	**151,811**	**3,058,121**	**151,811**
	(11.50)	**(1.00)**	**(11.50)**	**(1.00)**	**(11.50)**	**(1.00)**
2. COUNTY WATER RECREATION FUND						
OTHER OPERATING EXPENSES	263,000		263,000		263,000	
ALLOC MUNICIPALITIES - RESTRICTED	531,000		531,000		531,000	
ALLOC COUNTIES - RESTRICTED	825,000		825,000		825,000	
ALLOC OTHER ENTITIES	25,000		25,000		25,000	
TOTAL 2. COUNTY WATER RECREATION FUND	**1,644,000**		**1,644,000**		**1,644,000**	
3. COUNTY GAME & FISH FUND						
OTHER PERSONAL SERVICES	5,583		5,583		5,583	
OTHER OPERATING EXPENSES	425,000		425,000		425,000	
ALLOC COUNTIES - RESTRICTED	125,000		125,000		125,000	
TOTAL 3. COUNTY GAME & FISH FUND	**555,583**		**555,583**		**555,583**	
TOTAL C. REGIONAL PROJECTS	**5,143,954**	**92,793**	**5,257,704**	**151,811**	**5,257,704**	**151,811**
	(11.50)	**(1.00)**	**(11.50)**	**(1.00)**	**(11.50)**	**(1.00)**
D. WILDLIFE & FRESHWATER FISHERIES						
1. WILDLIFE OPERATIONS						
CLASSIFIED POSITIONS	5,140,532	378,215	5,371,321	383,464	5,371,321	383,464
	(116.31)	(8.00)	(116.31)	(8.00)	(116.31)	(8.00)

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
NEW POSITIONS - BUILDING/GROUNDS					117,621	117,621
SPECIALIST III					(3.00)	(3.00)
NEW POSITIONS - GIS ANALYST			25,955		25,955	
			(0.50)		(1.50)	(1.00)
NEW POSITIONS - VETERINARIAN					80,105	80,105
					(1.00)	(1.00)
NEW POSITIONS - WILDLIFE						
BIOLOGIST II					(2.00)	(2.00)
UNCLASSIFIED POSITIONS	127,139		130,514		130,514	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	453,163	50,000	497,903	50,000	497,903	50,000
OTHER OPERATING EXPENSES	14,405,866	3,211,934	18,405,866	6,211,934	16,682,566	6,211,934
ALLOC OTHER STATE AGENCIES	600,000	500,000	600,000	500,000	600,000	500,000
ALLOC OTHER ENTITIES	150,000		150,000		150,000	
TOTAL 1. WILDLIFE OPERATIONS	**20,876,700**	**4,140,149**	**25,181,559**	**7,145,398**	**23,655,985**	**7,343,124**
	(117.31)	**(8.00)**	**(117.81)**	**(8.00)**	**(124.81)**	**(15.00)**
2. WILDLIFE-STATEWIDE OPERATIONS						
CLASSIFIED POSITIONS	1,456,731	197,913	1,516,171	197,913	1,516,171	197,913
	(28.25)	(3.00)	(28.25)	(3.00)	(28.25)	(3.00)
OTHER PERSONAL SERVICES	437,225		449,681		449,681	
OTHER OPERATING EXPENSES	2,576,586	332,155	2,576,586	332,155	2,576,586	332,155
ALLOC OTHER ENTITIES	95,000		95,000		95,000	
TOTAL 2. WILDLIFE-STATEWIDE	**4,565,542**	**530,068**	**4,637,438**	**530,068**	**4,637,438**	**530,068**
OPERATIONS	**(28.25)**	**(3.00)**	**(28.25)**	**(3.00)**	**(28.25)**	**(3.00)**
3. FISHERIES-REGIONAL OPERATIONS						
CLASSIFIED POSITIONS	3,060,651	401,235	2,751,558	554,047	2,751,558	554,047
	(51.50)	(7.00)	(51.50)	(9.00)	(51.50)	(9.00)
OTHER PERSONAL SERVICES	712,406		740,549		740,549	
OTHER OPERATING EXPENSES	4,096,978	616,680	4,096,978	616,680	4,096,978	616,680
ALLOC OTHER ENTITIES	75,000		75,000		75,000	
TOTAL 3. FISHERIES-REGIONAL	**7,945,035**	**1,017,915**	**7,664,085**	**1,170,727**	**7,664,085**	**1,170,727**
OPERATIONS	**(51.50)**	**(7.00)**	**(51.50)**	**(9.00)**	**(51.50)**	**(9.00)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
4. FISHERIES-HATCHERY OPERATIONS						
CLASSIFIED POSITIONS	1,594,208	337,748	1,648,475	340,142	1,648,475	340,142
	(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)
OTHER PERSONAL SERVICES	245,548		261,084		261,084	
OTHER OPERATING EXPENSES	3,547,508	1,323,491	3,890,508	1,666,491	3,890,508	1,666,491
TOTAL 4. FISHERIES-HATCHERY	**5,387,264**	**1,661,239**	**5,800,067**	**2,006,633**	**5,800,067**	**2,006,633**
OPERATIONS	**(37.50)**	**(7.00)**	**(37.50)**	**(7.00)**	**(37.50)**	**(7.00)**
TOTAL D. WILDLIFE &	**38,774,541**	**7,349,371**	**43,283,149**	**10,852,826**	**41,757,575**	**11,050,552**
FRESHWATER FISHERIES	**(234.56)**	**(25.00)**	**(235.06)**	**(27.00)**	**(242.06)**	**(34.00)**
E. LAW ENFORCEMENT						
1. CONSERVATION ENFORCEMENT						
CLASSIFIED POSITIONS	25,561,948	23,939,320	25,970,639	24,390,632	25,970,639	24,390,632
	(335.95)	(318.00)	(338.57)	(319.00)	(338.57)	(319.00)
UNCLASSIFIED POSITIONS	170,582	170,582	170,582	170,582	170,582	170,582
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,231,127	960,367	1,237,877	960,367	1,237,877	960,367
OTHER OPERATING EXPENSES	12,761,742	8,106,472	12,761,742	8,106,472	12,738,142	8,106,472
TOTAL 1. CONSERVATION	**39,725,399**	**33,176,741**	**40,140,840**	**33,628,053**	**40,117,240**	**33,628,053**
ENFORCEMENT	**(336.95)**	**(319.00)**	**(339.57)**	**(320.00)**	**(339.57)**	**(320.00)**
2. BOATING SAFETY						
CLASSIFIED POSITIONS	1,337,754		1,376,926		1,376,926	
	(23.00)		(20.38)		(20.38)	
OTHER OPERATING EXPENSES	1,998,454		1,998,454		1,998,454	
TOTAL 2. BOATING SAFETY	**3,336,208**		**3,375,380**		**3,375,380**	
	(23.00)		**(20.38)**		**(20.38)**	
3. HUNTER SAFETY						
CLASSIFIED POSITIONS	1,462,526		1,519,479		1,519,479	
	(32.00)		(32.00)		(32.00)	
OTHER PERSONAL SERVICES	233,625		239,250		239,250	
OTHER OPERATING EXPENSES	2,503,384		2,503,384		2,503,384	

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL 3. HUNTER SAFETY	**4,199,535**		**4,262,113**		**4,262,113**	
	(32.00)		**(32.00)**		**(32.00)**	
TOTAL E. LAW ENFORCEMENT	**47,261,142**	**33,176,741**	**47,778,333**	**33,628,053**	**47,754,733**	**33,628,053**
	(391.95)	**(319.00)**	**(391.95)**	**(320.00)**	**(391.95)**	**(320.00)**
F. MARINE RESOURCES						
1. MARINE CONSERVATION & MANAGEMENT						
CLASSIFIED POSITIONS	4,098,120	1,689,237	4,273,354	1,706,695	4,273,354	1,706,695
	(96.00)	(26.50)	(96.00)	(26.50)	(96.00)	(26.50)
NEW POSITIONS - WILDLIFE BIOLOGIST II					66,488	66,488
					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	246,703	114,538	259,029	124,702	259,029	124,702
	(5.10)	(1.00)	(5.10)	(1.00)	(5.10)	(1.00)
OTHER PERSONAL SERVICES	415,811	10,000	441,769	10,000	441,769	10,000
OTHER OPERATING EXPENSES	7,637,534	860,845	8,037,534	1,260,845	8,037,534	1,260,845
ATLANTIC MARINE FISHERIES COMM	46,000		46,000		46,000	
ALLOC OTHER ENTITIES	271,500		271,500		271,500	
TOTAL 1. MARINE CONSERVATION & MANAGEMENT	**12,715,668**	**2,674,620**	**13,329,186**	**3,102,242**	**13,395,674**	**3,168,730**
	(101.10)	**(27.50)**	**(101.10)**	**(27.50)**	**(102.10)**	**(28.50)**
2. MARINE RESEARCH & MONITORING						
CLASSIFIED POSITIONS	2,055,245	336,241	2,203,780	343,749	2,203,780	343,749
	(62.06)	(6.26)	(61.06)	(6.26)	(62.06)	(6.26)
NEW POSITIONS - ASSISTANT SCIENTIST					77,099	77,099
					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	1,038,288	546,298	1,066,102	546,298	1,066,102	546,298
	(17.25)	(5.75)	(17.25)	(5.75)	(17.25)	(5.75)
OTHER PERSONAL SERVICES	735,553	10,000	764,177	10,000	764,177	10,000
OTHER OPERATING EXPENSES	2,998,619	487,828	2,998,619	487,828	3,126,110	615,319
ALLOC OTHER ENTITIES	913,756		913,756		913,756	
TOTAL 2. MARINE RESEARCH & MONITORING	**7,741,461**	**1,380,367**	**7,946,434**	**1,387,875**	**8,151,024**	**1,592,465**
	(79.31)	**(12.01)**	**(78.31)**	**(12.01)**	**(80.31)**	**(13.01)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
TOTAL F. MARINE RESOURCES	**20,457,129**	**4,054,987**	**21,275,620**	**4,490,117**	**21,546,698**	**4,761,195**
	(180.41)	**(39.51)**	**(179.41)**	**(39.51)**	**(182.41)**	**(41.51)**
G. LAND,WATER & CONSERVATION						
1. EARTH SCIENCE						
CLASSIFIED POSITIONS	1,489,667	1,256,494	1,616,843	1,374,817	1,616,843	1,374,817
	(17.00)	(16.50)	(17.00)	(16.50)	(17.00)	(16.50)
UNCLASSIFIED POSITIONS	181,087	181,087	181,087	181,087	181,087	181,087
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	83,767		208,077		208,077	
OTHER OPERATING EXPENSES	448,609	328,609	659,359	426,609	659,359	426,609
ALLOC OTHER ENTITIES	120,000		120,000		120,000	
TOTAL 1. EARTH SCIENCE	**2,323,130**	**1,766,190**	**2,785,366**	**1,982,513**	**2,785,366**	**1,982,513**
	(19.00)	**(18.50)**	**(19.00)**	**(18.50)**	**(19.00)**	**(18.50)**
2. CONSERVATION						
CLASSIFIED POSITIONS	1,061,037	598,538	1,292,618	634,473	1,292,618	634,473
	(16.05)	(9.05)	(16.05)	(9.05)	(16.05)	(9.05)
OTHER PERSONAL SERVICES	18,699		18,699		18,699	
OTHER OPERATING EXPENSES	2,339,152	254,052	2,669,003	454,052	2,669,003	454,052
ALLOC MUNICIPALITIES - RESTRICTED	250,000		250,000		250,000	
ALLOC COUNTIES - RESTRICTED	250,500		250,500		250,500	
ALLOC OTHER ENTITIES	30,000		30,000		30,000	
AID TO CONSERVATION DISTRICTS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
TOTAL 2. CONSERVATION	**5,099,388**	**2,002,590**	**5,660,820**	**2,238,525**	**5,660,820**	**2,238,525**
	(16.05)	**(9.05)**	**(16.05)**	**(9.05)**	**(16.05)**	**(9.05)**
3. HERITAGE TRUST						
CLASSIFIED POSITIONS	2,393,029	5,323	2,474,042	5,323	2,474,042	5,323
	(42.61)		(42.61)		(42.61)	
NEW POSITIONS - GIS ANALYST			25,955		25,955	
			(0.50)		(0.50)	
OTHER PERSONAL SERVICES	434,863		454,924		454,924	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	2,332,666	188,709	2,542,666	398,709	2,542,666	398,709
TOTAL 3. HERITAGE TRUST	**5,160,558**	**194,032**	**5,497,587**	**404,032**	**5,497,587**	**404,032**
	(42.61)		**(43.11)**		**(43.11)**	
4. ENVIRONMENTAL REVIEW						
CLASSIFIED POSITIONS	365,246		384,778		384,778	
	(8.00)		(8.00)		(8.00)	
NEW POSITIONS - ATTORNEY V					147,000	147,000
					(1.00)	(1.00)
NEW POSITIONS - PROGRAM			54,978		54,978	
MANAGER I			(1.00)		(2.00)	(1.00)
OTHER PERSONAL SERVICES			563		563	
OTHER OPERATING EXPENSES	131,340	35,840	244,340	148,840	269,340	173,840
TOTAL 4. ENVIRONMENTAL REVIEW	**496,586**	**35,840**	**684,659**	**148,840**	**856,659**	**320,840**
	(8.00)		**(9.00)**		**(11.00)**	**(2.00)**
TOTAL G. LAND,WATER	**13,079,662**	**3,998,652**	**14,628,432**	**4,773,910**	**14,800,432**	**4,945,910**
& CONSERVATION	**(85.66)**	**(27.55)**	**(87.16)**	**(27.55)**	**(89.16)**	**(29.55)**
TOTAL II. PROGRAMS	**138,178,776**	**54,259,506**	**147,083,414**	**60,827,061**	**146,977,318**	**62,467,865**
AND SERVICES	**(1,009.98)**	**(461.06)**	**(1,010.98)**	**(467.06)**	**(1,027.98)**	**(483.06)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	28,869,232	16,418,765	29,964,485	17,111,840	31,021,439	18,168,794
TOTAL III. EMPLOYEE BENEFITS	**28,869,232**	**16,418,765**	**29,964,485**	**17,111,840**	**31,021,439**	**18,168,794**
TOTAL DEPARTMENT OF	**174,078,351**	**75,115,461**	**186,228,116**	**83,608,353**	**187,200,974**	**86,328,111**
NATURAL RESOURCES	**(1,062.48)**	**(488.56)**	**(1,063.48)**	**(494.56)**	**(1,080.48)**	**(510.56)**

SECTION 48
SEA GRANT CONSORTIUM

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	127,000	127,000	127,000	127,000	127,000	127,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,413,257	588,257	1,468,816	643,816	1,413,257	588,257
	(22.00)	(10.75)	(22.00)	(10.75)	(22.00)	(10.75)
NEW POSITIONS - ADMINISTRATIVE					55,559	55,559
COORDINATOR I					(1.00)	(1.00)
OTHER PERSONAL SERVICES	450,000		450,000		450,000	
OTHER OPERATING EXPENSES	602,928	252,928	606,428	256,428	326,128	256,428
ALLOC OTHER STATE AGENCIES	800,000		800,000		750,000	
ALLOC OTHER ENTITIES	2,130,000	30,000	2,130,000	30,000	2,080,000	30,000
TOTAL I. ADMINISTRATION	**5,523,185**	**998,185**	**5,582,244**	**1,057,244**	**5,201,944**	**1,057,244**
	(23.00)	**(11.75)**	**(23.00)**	**(11.75)**	**(24.00)**	**(12.75)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	780,255	305,255	805,018	330,018	805,018	330,018
TOTAL II. EMPLOYEE BENEFITS	**780,255**	**305,255**	**805,018**	**330,018**	**805,018**	**330,018**
TOTAL SEA GRANT CONSORTIUM	**6,303,440**	**1,303,440**	**6,387,262**	**1,387,262**	**6,006,962**	**1,387,262**
	(23.00)	**(11.75)**	**(23.00)**	**(11.75)**	**(24.00)**	**(12.75)**

DEPARTMENT OF PARKS, RECREATION & TOURISM

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
A. EXECUTIVE OFFICES						
DIRECTOR	206,552	206,552	206,552	206,552	206,552	206,552
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	534,395	534,395	684,395	684,395	684,395	684,395
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
UNCLASSIFIED POSITIONS	149,196	149,196	149,196	149,196	149,196	149,196
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	200,000	200,000	200,000	200,000	200,000	200,000
OTHER OPERATING EXPENSES	108,414	108,414	108,414	108,414	108,414	108,414
TOTAL A. EXECUTIVE OFFICES	**1,198,557**	**1,198,557**	**1,348,557**	**1,348,557**	**1,348,557**	**1,348,557**
	(10.00)	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**
B. ADMINISTRATIVE SERVICES						
CLASSIFIED POSITIONS	3,252,741	3,227,741	3,462,741	3,437,741	3,462,741	3,437,741
	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
OTHER PERSONAL SERVICES	368,343	368,343	368,343	368,343	368,343	368,343
OTHER OPERATING EXPENSES	2,069,151	2,059,151	2,069,151	2,059,151	2,069,151	2,059,151
FIRST IN GOLF	75,000		75,000		75,000	
PALMETTO TRAIL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
PARD GRANTS	1,792,000		1,792,000		1,792,000	
SPORTS DEVELOPMENT FUND	50,000		50,000		50,000	
TOTAL B. ADMINISTRATIVE	**8,607,235**	**6,655,235**	**8,817,235**	**6,865,235**	**8,817,235**	**6,865,235**
SERVICES	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**
TOTAL I. ADMINISTRATION	**9,805,792**	**7,853,792**	**10,165,792**	**8,213,792**	**10,165,792**	**8,213,792**
	(36.00)	**(36.00)**	**(36.00)**	**(36.00)**	**(36.00)**	**(36.00)**
II. PROGRAMS AND SERVICES						
A. TOURISM SALES & MARKETING						
CLASSIFIED POSITIONS	718,282	718,282	818,282	818,282	818,282	818,282
	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
OTHER OPERATING EXPENSES	88,800	88,800	88,800	88,800	88,800	88,800

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
ADVERTISING	16,014,793	14,214,793	17,514,793	15,714,793	17,514,793	15,714,793
DESTINATION-SPECIFIC ADVERTISING	16,000,000	16,000,000	17,500,000	17,500,000	18,000,000	18,000,000
REGIONAL PROMOTIONS	4,625,000	4,625,000	4,625,000	4,625,000	4,625,000	4,625,000
SPORTS MARKETING GRANT PROGRAM	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
TOTAL A. TOURISM SALES	**39,451,875**	**37,651,875**	**42,551,875**	**40,751,875**	**43,051,875**	**41,251,875**
& MARKETING	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**
B. WELCOME CENTERS						
CLASSIFIED POSITIONS	1,963,338	1,351,116	2,706,435	2,094,213	2,706,435	2,094,213
	(58.00)	(39.00)	(58.00)	(54.00)	(58.00)	(42.00)
OTHER PERSONAL SERVICES	267,771	195,000	267,771	195,000	267,771	195,000
OTHER OPERATING EXPENSES	4,832,447	111,200	5,004,295	283,048	5,004,295	283,048
TOTAL B. WELCOME CENTERS	**7,063,556**	**1,657,316**	**7,978,501**	**2,572,261**	**7,978,501**	**2,572,261**
	(58.00)	**(39.00)**	**(58.00)**	**(54.00)**	**(58.00)**	**(42.00)**
C. STATE PARKS SERVICE						
CLASSIFIED POSITIONS	14,734,231	4,049,941	16,970,940	5,877,900	16,970,940	5,877,900
	(331.50)	(105.25)	(331.50)	(105.25)	(331.50)	(105.25)
NEW POSITIONS -			35,297		35,297	
ADMINISTRATIVE ASSISTANT			(1.00)		(1.00)	
NEW POSITIONS - ADMINISTRATIVE			30,762		30,762	
SPECIALIST II			(1.00)		(1.00)	
NEW POSITIONS - BUILDING/GROUNDS			37,645		37,645	
SUPERVISOR I			(1.00)		(1.00)	
NEW POSITIONS - PARK MANAGER I			50,450		50,450	
			(1.00)		(1.00)	
NEW POSITIONS - PARK			56,000		56,000	
MANAGER II			(1.00)		(1.00)	
NEW POSITIONS - SR PARK RANGER			43,589		43,589	
			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	5,500,000		5,500,000		5,500,000	
OTHER OPERATING EXPENSES	27,050,955	1,700,000	27,650,955	2,300,000	27,650,955	2,300,000
TOTAL C. STATE PARKS SERVICE	**47,285,186**	**5,749,941**	**50,375,638**	**8,177,900**	**50,375,638**	**8,177,900**
	(331.50)	**(105.25)**	**(337.50)**	**(105.25)**	**(337.50)**	**(105.25)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
D. COMMUNICATIONS						
CLASSIFIED POSITIONS	96,083	96,083	121,083	121,083	121,083	121,083
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000
TOTAL D. COMMUNICATIONS	**114,083**	**114,083**	**139,083**	**139,083**	**139,083**	**139,083**
	(1.00)	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**
E. RESEARCH						
CLASSIFIED POSITIONS	161,994	161,994	186,994	186,994	186,994	186,994
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000
TOTAL E. RESEARCH	**201,994**	**201,994**	**226,994**	**226,994**	**226,994**	**226,994**
	(2.00)	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**
F. STATE FILM OFFICE						
CLASSIFIED POSITIONS	177,872		177,872		177,872	
	(2.00)		(2.00)		(2.00)	
OTHER OPERATING EXPENSES	360,000		360,000		360,000	
ALLOC PRIVATE SECTOR	24,393,767		24,393,767		24,393,767	
TOTAL F. STATE FILM OFFICE	**24,931,639**		**24,931,639**		**24,931,639**	
	(2.00)		**(2.00)**		**(2.00)**	
G. RECREATION, GRANTS & POLICY						
CLASSIFIED POSITIONS	279,349	225,349	319,349	265,349	319,349	265,349
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
NEW POSITIONS - GRANTS						
COORDINATOR I			(1.00)		(1.00)	
OTHER OPERATING EXPENSES	121,980	25,000	121,980	25,000	121,980	25,000
PARD GRANTS	2,000,000	500,000	2,000,000	500,000	2,000,000	500,000
SPORTS MARKETING GRANT PROGRAM	500,000	500,000	500,000	500,000	500,000	500,000
UNDISCOVERED SOUTH CAROLINA	500,000	500,000	500,000	500,000	750,000	750,000
GRANTS						
ALLOC MUNICIPALITIES -	1,504,000		1,504,000		1,397,500	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	1,467,000		1,467,000		1,467,000	
ALLOC OTHER STATE AGENCIES	478,600		478,600		478,600	
ALLOC OTHER ENTITIES	878,530		878,530		878,530	
TOTAL G. RECREATION, GRANTS	**7,729,459**	**1,750,349**	**7,769,459**	**1,790,349**	**7,912,959**	**2,040,349**
& POLICY	**(3.00)**	**(3.00)**	**(4.00)**	**(3.00)**	**(4.00)**	**(3.00)**
H. VENUES AT ARSENAL HILL						
CLASSIFIED POSITIONS	135,000	100,000	157,000	122,000	157,000	122,000
	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)
OTHER OPERATING EXPENSES	347,000	60,000	347,000	60,000	347,000	60,000
TOTAL H. VENUES AT	**482,000**	**160,000**	**504,000**	**182,000**	**504,000**	**182,000**
ARSENAL HILL	**(3.50)**	**(2.50)**	**(3.50)**	**(2.50)**	**(3.50)**	**(2.50)**
TOTAL II. PROGRAMS	**127,259,792**	**47,285,558**	**134,477,189**	**53,840,462**	**135,120,689**	**54,590,462**
AND SERVICES	**(412.00)**	**(163.75)**	**(419.00)**	**(178.75)**	**(419.00)**	**(166.75)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	11,005,828	4,371,357	12,086,895	5,204,527	12,086,895	5,204,527
TOTAL III. EMPLOYEE BENEFITS	**11,005,828**	**4,371,357**	**12,086,895**	**5,204,527**	**12,086,895**	**5,204,527**
TOTAL DEPARTMENT OF PARKS, RECREATION	**148,071,412**	**59,510,707**	**156,729,876**	**67,258,781**	**157,373,376**	**68,008,781**
& TOURISM	**(448.00)**	**(199.75)**	**(455.00)**	**(214.75)**	**(455.00)**	**(202.75)**

DEPARTMENT OF COMMERCE

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
I. ADMINISTRATION & SUPPORT						
A. OFFICE OF SECRETARY						
DIRECTOR	301,392	301,392	301,392	301,392	301,392	301,392
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	252,608	252,608	252,608	252,608	252,608	252,608
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	185,000	185,000	185,000	185,000	185,000	185,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	113,000	113,000	113,000	113,000	113,000	113,000
TOTAL A. OFFICE OF SECRETARY	**852,000**	**852,000**	**852,000**	**852,000**	**852,000**	**852,000**
	(5.00)	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**
B. FINANCIAL SERVICES						
CLASSIFIED POSITIONS	759,000	759,000	759,000	759,000	759,000	759,000
	(9.21)	(9.21)	(9.21)	(9.21)	(9.21)	(9.21)
OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
OTHER OPERATING EXPENSES	360,000	185,000	860,000	185,000	860,000	185,000
TOTAL B. FINANCIAL SERVICES	**1,124,000**	**949,000**	**1,624,000**	**949,000**	**1,624,000**	**949,000**
	(9.21)	**(9.21)**	**(9.21)**	**(9.21)**	**(9.21)**	**(9.21)**
C. INFORMATION TECHNOLOGY						
CLASSIFIED POSITIONS	359,000	234,000	359,000	234,000	359,000	234,000
	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
OTHER OPERATING EXPENSES	235,000	106,000	585,000	456,000	585,000	456,000
TOTAL C. INFORMATION	**594,000**	**340,000**	**944,000**	**690,000**	**944,000**	**690,000**
TECHNOLOGY	**(4.00)**	**(2.50)**	**(4.00)**	**(2.50)**	**(4.00)**	**(2.50)**
TOTAL I. ADMINISTRATION	**2,570,000**	**2,141,000**	**3,420,000**	**2,491,000**	**3,420,000**	**2,491,000**
& SUPPORT	**(18.21)**	**(16.71)**	**(18.21)**	**(16.71)**	**(18.21)**	**(16.71)**
II. PROGRAMS AND SERVICES						
A. GLOBAL BUSINESS DEVELOPMENT						
CLASSIFIED POSITIONS	1,376,291	1,276,791	1,376,291	1,276,791	1,376,291	1,276,791
	(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
UNCLASSIFIED POSITIONS	139,000	139,000	139,000	139,000	139,000	139,000
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	100,000	100,000	100,000	100,000	100,000	100,000
OTHER OPERATING EXPENSES	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000
FOREIGN OPERATIONS	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
LOCAL ECONOMIC DEVELOPMENT	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
ALLIANCES						
LOCATESC	10,500,000	10,500,000	11,500,000	11,500,000	11,500,000	11,500,000
PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065	101,065	101,065	101,065	101,065
TOTAL A. GLOBAL	**22,608,356**	**22,483,856**	**23,608,356**	**23,483,856**	**23,608,356**	**23,483,856**
BUSINESS DEVELOPMENT	**(22.00)**	**(21.00)**	**(22.00)**	**(21.00)**	**(22.00)**	**(21.00)**
B. SMALL BUSINESS/EXISTING INDUSTRY						
CLASSIFIED POSITIONS	1,271,379	1,080,379	1,476,379	1,285,379	1,476,379	1,285,379
	(15.00)	(12.80)	(15.00)	(12.80)	(15.00)	(12.80)
OTHER PERSONAL SERVICES	180,000	170,000	180,000	170,000	180,000	170,000
OTHER OPERATING EXPENSES	512,000	344,000	537,000	369,000	537,000	369,000
APPLIED RESEARCH CENTERS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
COUNCIL ON COMPETITIVENESS	250,000	250,000	250,000	250,000	250,000	250,000
PROCUREMENT TECHNICAL ASSISTANCE	170,000	170,000	170,000	170,000	170,000	170,000
PROGRAM (PTAP)						
SC SMALL BUSINESS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEVELOPMENT CENTERS						
ALLOC PRIVATE SECTOR	425,000	125,000	425,000	125,000	425,000	125,000
TOTAL B. SMALL	**6,308,379**	**5,639,379**	**6,538,379**	**5,869,379**	**6,538,379**	**5,869,379**
BUSINESS/EXISTING INDUSTRY	**(15.00)**	**(12.80)**	**(15.00)**	**(12.80)**	**(15.00)**	**(12.80)**
C. COMMUNITY & RURAL DEVELOPMENT						
CLASSIFIED POSITIONS	569,000	155,000	569,000	155,000	569,000	155,000
	(6.00)	(2.00)	(6.00)	(2.00)	(6.00)	(2.00)
OTHER PERSONAL SERVICES	50,000		50,000		50,000	
OTHER OPERATING EXPENSES	280,000	35,000	280,000	35,000	241,200	35,000
TOTAL C. COMMUNITY &	**899,000**	**190,000**	**899,000**	**190,000**	**860,200**	**190,000**
RURAL DEVELOPMENT	**(6.00)**	**(2.00)**	**(6.00)**	**(2.00)**	**(6.00)**	**(2.00)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
D. MKTG, COMMUNICATIONS & RESEARCH						
CLASSIFIED POSITIONS	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000
	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
OTHER OPERATING EXPENSES	283,000	283,000	283,000	283,000	283,000	283,000
BUSINESS DEVELOPMENT & MARKETING	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
SC MANUFACTURING EXTENSION PARTNERSHIP	1,782,049	1,782,049	1,782,049	1,782,049	1,782,049	1,782,049
TOTAL D. MKTG, COMMUNICATIONS & RESEARCH	**4,188,049**	**4,188,049**	**4,188,049**	**4,188,049**	**4,188,049**	**4,188,049**
	(18.00)	**(18.00)**	**(18.00)**	**(18.00)**	**(18.00)**	**(18.00)**
E. GRANT PROGRAMS						
1. COORD COUNCIL ECO DEVELOP						
CLASSIFIED POSITIONS	572,000		677,000		677,000	
	(8.00)		(8.00)		(8.00)	
UNCLASSIFIED POSITIONS	149,750		149,750		149,750	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	16,250		16,250		16,250	
OTHER OPERATING EXPENSES	217,000		217,000		217,000	
CLOSING FUND	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
INTRA-AGENCY LOAN REPAYMENT			2,000,000	2,000,000		
ALLOC MUNICIPALITIES - RESTRICTED	4,000,000		4,000,000		4,000,000	
ALLOC COUNTIES - RESTRICTED	46,266,000		46,266,000		46,266,000	
TOTAL 1. COORD COUNCIL ECO DEVELOP	**72,521,000**	**21,300,000**	**74,626,000**	**23,300,000**	**72,626,000**	**21,300,000**
	(9.00)		**(9.00)**		**(9.00)**	
2. COMMUNITY GRANTS						
CLASSIFIED POSITIONS	739,000	235,000	750,500	235,000	750,500	235,000
	(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
OTHER PERSONAL SERVICES	50,000	25,000	50,000	25,000	50,000	25,000
OTHER OPERATING EXPENSES	590,000	340,000	790,000	340,000	790,000	340,000
ALLOC MUNICIPALITIES -	14,850,000		14,850,000		7,874,800	

DEPARTMENT OF COMMERCE

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	4,469,015		4,469,015		4,469,015	
TOTAL 2. COMMUNITY GRANTS	**20,698,015**	**600,000**	**20,909,515**	**600,000**	**13,934,315**	**600,000**
	(10.89)	**(3.00)**	**(10.89)**	**(3.00)**	**(10.89)**	**(3.00)**
TOTAL E. GRANT PROGRAMS	**93,219,015**	**21,900,000**	**95,535,515**	**23,900,000**	**86,560,315**	**21,900,000**
	(19.89)	**(3.00)**	**(19.89)**	**(3.00)**	**(19.89)**	**(3.00)**
F. INNOVATION/EMERGING INDUSTRIES						
CLASSIFIED POSITIONS	483,000	436,000	483,000	436,000	483,000	436,000
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
OTHER OPERATING EXPENSES	391,500	216,500	391,500	216,500	391,500	216,500
INNOVATION GRANT PROGRAM	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
TOTAL F. INNOVATION/EMERGING	**3,379,500**	**3,157,500**	**3,379,500**	**3,157,500**	**3,379,500**	**3,157,500**
INDUSTRIES	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**
G. SC NEXUS						
CLASSIFIED POSITIONS	520,000	520,000	520,000	520,000	520,000	520,000
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	180,000	180,000	180,000	180,000	180,000	180,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DISTRIBUTION TO SUBDIVISIONS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
TOTAL G. SC NEXUS	**4,700,000**	**4,700,000**	**4,700,000**	**4,700,000**	**4,700,000**	**4,700,000**
	(6.00)	**(6.00)**	**(6.00)**	**(6.00)**	**(6.00)**	**(6.00)**
TOTAL II. PROGRAMS	**135,302,299**	**62,258,784**	**138,848,799**	**65,488,784**	**129,834,799**	**63,488,784**
AND SERVICES	**(94.89)**	**(70.80)**	**(94.89)**	**(70.80)**	**(94.89)**	**(70.80)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,701,268	2,796,268	3,871,768	2,891,268	3,871,768	2,891,268
TOTAL III. EMPLOYEE BENEFITS	**3,701,268**	**2,796,268**	**3,871,768**	**2,891,268**	**3,871,768**	**2,891,268**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	**TOTAL DEPARTMENT OF COMMERCE**	**141,573,567**	**67,196,052**	**146,140,567**	**70,871,052**	**137,126,567**	**68,871,052**
2		**(113.10)**	**(87.51)**	**(113.10)**	**(87.51)**	**(113.10)**	**(87.51)**

JOBS-ECONOMIC DEVELOPMENT AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	110,000		110,000		110,000	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	260,000		260,000		260,000	
OTHER OPERATING EXPENSES	618,500		618,500		618,500	
TOTAL I. ADMINISTRATION	**988,500**		**988,500**		**988,500**	
	(1.00)		**(1.00)**		**(1.00)**	
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650	
TOTAL II. EMPLOYEE BENEFITS	**52,650**		**52,650**		**52,650**	
TOTAL JOBS-ECONOMIC DEVELOPMENT	**1,041,150**		**1,041,150**		**1,041,150**	
AUTHORITY	**(1.00)**		**(1.00)**		**(1.00)**	

PATRIOTS POINT DEVELOPMENT AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. NAVAL & MARITIME MUSEUM						
EXECUTIVE DIRECTOR	140,000		140,000		140,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	3,429,000		3,429,000		3,429,000	
	(86.00)		(86.00)		(86.00)	
OTHER PERSONAL SERVICES	1,004,000		1,004,000		1,004,000	
OTHER OPERATING EXPENSES	7,806,000		12,806,000		12,806,000	
PRINCIPAL PAYMENTS	700,000		700,000		700,000	
INTEREST - LOAN NOTE	171,000		171,000		171,000	
TOTAL I. NAVAL &	**13,250,000**		**18,250,000**		**18,250,000**	
MARITIME MUSEUM	**(87.00)**		**(87.00)**		**(87.00)**	
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,750,000		1,750,000		1,750,000	
TOTAL II. EMPLOYEE BENEFITS	**1,750,000**		**1,750,000**		**1,750,000**	
TOTAL PATRIOTS POINT	**15,000,000**		**20,000,000**		**20,000,000**	
DEVELOPMENT AUTHORITY	**(87.00)**		**(87.00)**		**(87.00)**	

SC CONSERVATION BANK

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	146,000	146,000	146,000	146,000	146,000	146,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	200,134	200,134	200,134	200,134	200,134	200,134
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	272,096	272,096	3,272,096	3,272,096	272,096	272,096
CONSERVATION BANK TRUST	13,500,000	13,500,000	13,500,000	13,500,000	19,000,000	19,000,000
NATIONAL COASTAL WETLANDS CONSERVATION GRANT	10,000,000		10,000,000		5,200,000	
SAVANNAH HARBOR EXTENSION PROJECT	5,000,000		5,000,000		5,000,000	
WORKING AG LANDS GRANT	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	4,000,000
PERMANENT IMPROVEMENTS			25,000,000		25,000,000	
TOTAL I. ADMINISTRATION	**31,118,230**	**16,118,230**	**59,118,230**	**19,118,230**	**58,818,230**	**23,618,230**
	(5.00)	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	150,335	150,335	150,335	150,335	150,335	150,335
TOTAL II. EMPLOYEE BENEFITS	**150,335**	**150,335**	**150,335**	**150,335**	**150,335**	**150,335**
TOTAL SC CONSERVATION BANK	**31,268,565**	**16,268,565**	**59,268,565**	**19,268,565**	**58,968,565**	**23,768,565**
	(5.00)	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**

RURAL INFRASTRUCTURE AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	187,200		187,200		187,200	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	769,800		769,800		769,800	
	(11.00)		(11.00)		(11.00)	
NEW POSITIONS - PROGRAM			80,105		80,105	
MANAGER I			(1.00)		(1.00)	
NEW POSITIONS - PROGRAM			194,944		194,944	
MANAGER II			(2.00)		(2.00)	
OTHER PERSONAL SERVICES	5,000		5,000		5,000	
OTHER OPERATING EXPENSES	215,000		215,000		215,000	
TOTAL I. ADMINISTRATION	**1,177,000**		**1,452,049**		**1,452,049**	
	(12.00)		**(15.00)**		**(15.00)**	
II. SC RURAL INFRASTRUCTURE AUTHORITY						
PLANNING AND TECHNICAL ASST - SMALL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
& RURAL UTILITIES						
SC RURAL INFRASTRUCTURE FUND	28,870,056	8,870,056	28,870,056	8,870,056	28,870,056	8,870,056
STATEWIDE WATER AND SEWER FUND	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
TOTAL II. SC RURAL	**41,870,056**	**21,870,056**	**41,870,056**	**21,870,056**	**41,870,056**	**21,870,056**
INFRASTRUCTURE AUTHORITY						
III. OFFICE OF LOCAL GOVERNMENT						
CLASSIFIED POSITIONS	400,000		400,000		400,000	
	(7.00)		(7.00)		(7.00)	
OTHER PERSONAL SERVICES	10,000		10,000		10,000	
OTHER OPERATING EXPENSES	286,000		286,000		286,000	
LOANS	15,032,610	14,332,610	15,032,610	14,332,610	14,612,610	14,332,610
TOTAL III. OFFICE OF	**15,728,610**	**14,332,610**	**15,728,610**	**14,332,610**	**15,308,610**	**14,332,610**
LOCAL GOVERNMENT	**(7.00)**		**(7.00)**		**(7.00)**	
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	560,700		678,969		678,969	
TOTAL IV. EMPLOYEE BENEFITS	**560,700**		**678,969**		**678,969**	

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL RURAL INFRASTRUCTURE**	**59,336,366**	**36,202,666**	**59,729,684**	**36,202,666**	**59,309,684**	**36,202,666**
2	**AUTHORITY**	**(19.00)**		**(22.00)**		**(22.00)**	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	179,925	179,925	179,925	179,925	179,925	179,925
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	8,561,078	3,926,201	9,452,573	4,817,696	9,903,383	5,268,506
	(144.27)	(66.42)	(144.27)	(67.45)	(144.27)	(72.45)
NEW POSITIONS - ATTORNEY II					66,488	66,488
					(1.00)	(1.00)
NEW POSITIONS -					320,420	320,420
SENIOR CONSULTANT					(4.00)	(4.00)
NEW POSITIONS - SYSTEMS					160,210	160,210
ENGINEER I					(2.00)	(2.00)
UNCLASSIFIED POSITIONS	140,000		140,000		140,000	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	693,209	78,632	693,209	78,632	693,209	78,632
OTHER OPERATING EXPENSES	15,037,492	7,445,011	15,772,971	8,180,490	7,927,308	7,927,307
TOTAL I. ADMINISTRATION	**24,611,704**	**11,629,769**	**26,238,678**	**13,256,743**	**19,390,943**	**14,001,488**
	(146.27)	**(67.42)**	**(146.27)**	**(68.45)**	**(153.27)**	**(80.45)**
II. PROGRAMS AND SERVICES						
A. WATER MANAGEMENT						
CLASSIFIED POSITIONS	21,902,545	10,625,473	24,099,520	12,822,448	23,004,471	11,727,399
	(358.27)	(171.81)	(358.27)	(188.20)	(358.27)	(201.56)
NEW POSITIONS - ENGINEER/ASSOCIATE			240,315	240,315	240,315	240,315
ENGINEER III			(3.00)	(3.00)	(3.00)	(3.00)
NEW POSITIONS - ENVIRONMENTAL/HEALTH			66,488	66,488	547,118	547,118
MGR II			(1.00)	(1.00)	(7.00)	(7.00)
NEW POSITIONS - ENVIRONMENTAL/HEALTH			80,105	80,105	80,105	80,105
MGR III			(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITIONS - PROGRAM					66,488	66,488
COORDINATOR II					(1.00)	(1.00)
NEW POSITIONS - PROJECT			80,105	80,105	80,105	80,105
MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	133,000	133,000	133,000	133,000	133,000	133,000
	(0.85)	(0.85)	(0.85)	(0.85)	(0.85)	(0.85)

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER PERSONAL SERVICES	1,334,219	271,520	1,334,219	271,520	1,334,219	271,520
OTHER OPERATING EXPENSES	27,520,939	7,736,038	34,686,950	11,152,049	29,080,089	9,096,911
SYSTEM UPGRADES	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
ALLOC MUNICIPALITIES - RESTRICTED	1,362,271		1,362,271		1,362,271	
ALLOC COUNTIES - RESTRICTED	415,750		415,750		415,750	
ALLOC OTHER STATE AGENCIES	80,269		80,269		80,269	
ALLOC OTHER ENTITIES	4,361,809		4,361,809		4,361,809	
ALLOCATIONS TO PLANNING DISTRICTS	267,802		267,802		267,802	
GENERAL FUND TRANSFER	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL A. WATER MANAGEMENT	**59,128,604**	**20,516,031**	**68,958,603**	**26,596,030**	**62,803,811**	**23,992,961**
	(359.12)	**(172.66)**	**(365.12)**	**(195.05)**	**(372.12)**	**(215.41)**
B. COASTAL RESOURCE IMPROVEMENT						
CLASSIFIED POSITIONS	3,050,477	1,624,412	3,276,092	1,850,027	3,276,092	1,850,027
	(50.25)	(27.29)	(50.25)	(29.01)	(50.25)	(29.01)
UNCLASSIFIED POSITIONS	16,000	16,000	16,000	16,000	16,000	16,000
	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)
OTHER PERSONAL SERVICES	45,544	15,544	45,544	15,544	45,544	15,544
OTHER OPERATING EXPENSES	3,219,632	644,639	3,283,362	708,369	3,086,947	708,369
OCEAN OUTFALLS	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
TOTAL B. COASTAL	**8,331,653**	**4,300,595**	**8,620,998**	**4,589,940**	**8,424,583**	**4,589,940**
RESOURCE IMPROVEMENT	**(50.35)**	**(27.39)**	**(50.35)**	**(29.11)**	**(50.35)**	**(29.11)**
C. AIR QUALITY IMPROVEMENT						
CLASSIFIED POSITIONS	9,878,314	5,039,761	11,471,150	6,632,597	10,518,660	5,680,107
	(145.32)	(101.24)	(145.32)	(105.61)	(145.32)	(103.41)
NEW POSITIONS - ENGINEER/ASSOCIATE					55,559	55,559
ENGINEER I					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	16,000	16,000	16,000	16,000	16,000	16,000
	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)
OTHER PERSONAL SERVICES	134,681	107,581	134,681	107,581	134,681	107,581
OTHER OPERATING EXPENSES	2,357,909	1,055,642	3,665,491	2,363,224	2,770,031	2,234,550

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
ALLOC OTHER ENTITIES	489,054		489,054		489,054	
TOTAL C. AIR	**12,875,958**	**6,218,984**	**15,776,376**	**9,119,402**	**13,983,985**	**8,093,797**
QUALITY IMPROVEMENT	**(145.42)**	**(101.34)**	**(145.42)**	**(105.71)**	**(146.42)**	**(104.51)**
D. LAND & WASTE MANAGEMENT						
CLASSIFIED POSITIONS	12,162,719	4,681,724	13,410,871	5,929,876	13,080,781	5,599,786
	(292.48)	(77.93)	(292.48)	(92.27)	(292.48)	(88.97)
UNCLASSIFIED POSITIONS	55,990	55,990	55,990	55,990	55,990	55,990
	(0.35)	(0.35)	(0.35)	(0.35)	(0.35)	(0.35)
OTHER PERSONAL SERVICES	425,729	262,658	425,729	262,658	425,729	262,658
OTHER OPERATING EXPENSES	17,666,680	1,116,358	18,085,185	1,534,863	16,797,337	1,375,701
GENERAL FUND TRANSFER	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
AID TO OTHER ENTITIES	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000
TOTAL D. LAND &	**36,242,118**	**12,047,730**	**37,908,775**	**13,714,387**	**36,290,837**	**13,225,135**
WASTE MANAGEMENT	**(292.83)**	**(78.28)**	**(292.83)**	**(92.62)**	**(292.83)**	**(89.32)**
E. LABORATORY MANAGEMENT						
CLASSIFIED POSITIONS	3,693,048	1,549,521	4,014,396	1,870,869	4,014,396	1,870,869
	(74.58)	(25.38)	(74.58)	(28.80)	(74.58)	(28.80)
UNCLASSIFIED POSITIONS	30,455	30,455	30,455	30,455	30,455	30,455
	(0.20)	(0.20)	(0.20)	(0.20)	(0.20)	(0.20)
OTHER PERSONAL SERVICES	162,451	65,673	162,451	65,673	162,451	65,673
OTHER OPERATING EXPENSES	4,228,625	947,096	4,319,409	1,037,880	1,997,074	1,037,880
TOTAL E. LABORATORY	**8,114,579**	**2,592,745**	**8,526,711**	**3,004,877**	**6,204,376**	**3,004,877**
MANAGEMENT	**(74.78)**	**(25.58)**	**(74.78)**	**(29.00)**	**(74.78)**	**(29.00)**
F. ONSITE WASTEWATER						
CLASSIFIED POSITIONS	9,991,657	8,618,657	10,504,593	9,131,593	10,504,593	9,131,593
	(147.36)	(124.72)	(147.36)	(126.30)	(147.36)	(126.30)
UNCLASSIFIED POSITIONS	60,910	60,910	60,910	60,910	60,910	60,910
	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)
OTHER PERSONAL SERVICES	392,532	363,032	392,532	363,032	392,532	363,032
OTHER OPERATING EXPENSES	3,400,547	1,998,657	3,545,441	2,143,551	2,143,552	2,143,551
TOTAL F. ONSITE WASTEWATER	**13,845,646**	**11,041,256**	**14,503,476**	**11,699,086**	**13,101,587**	**11,699,086**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(147.76)	**(125.12)**	**(147.76)**	**(126.70)**	**(147.76)**	**(126.70)**
TOTAL II. PROGRAMS	**138,538,558**	**56,717,341**	**154,294,939**	**68,723,722**	**140,809,179**	**64,605,796**
AND SERVICES	**(1,070.26)**	**(530.37)**	**(1,076.26)**	**(578.19)**	**(1,084.26)**	**(594.05)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	38,554,966	15,461,176	41,984,930	18,891,140	40,720,907	20,032,085
TOTAL III. EMPLOYEE BENEFITS	**38,554,966**	**15,461,176**	**41,984,930**	**18,891,140**	**40,720,907**	**20,032,085**
TOTAL DEPARTMENT OF	**201,705,228**	**83,808,286**	**222,518,547**	**100,871,605**	**200,921,029**	**98,639,369**
ENVIRONMENTAL SERVICES	**(1,216.53)**	**(597.79)**	**(1,222.53)**	**(646.64)**	**(1,237.53)**	**(674.50)**

JUDICIAL DEPARTMENT

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. THE COURT:						
A. SUPREME COURT						
CHIEF JUSTICE	240,477	240,477	240,477	240,477	240,477	240,477
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
ASSOCIATE JUSTICE	916,104	916,104	916,104	916,104	916,104	916,104
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000
UNCLASSIFIED POSITIONS	3,800,000	3,800,000	4,035,000	4,035,000	4,035,000	4,035,000
	(48.00)	(48.00)	(48.00)	(48.00)	(48.00)	(48.00)
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	6,310,000	1,500,000	6,340,000	1,530,000	2,692,300	1,530,000
TOTAL A. SUPREME COURT	**11,306,581**	**6,496,581**	**11,571,581**	**6,761,581**	**7,923,881**	**6,761,581**
	(53.00)	**(53.00)**	**(53.00)**	**(53.00)**	**(53.00)**	**(53.00)**
B. BOARD OF LAW EXAMINERS						
UNCLASSIFIED POSITIONS	325,000		325,000		325,000	
	(5.00)		(5.00)		(5.00)	
OTHER PERSONAL SERVICES	100,000		100,000		100,000	
OTHER OPERATING EXPENSES	425,000		425,000		425,000	
TOTAL B. BOARD OF LAW EXAMINERS	**850,000**		**850,000**		**850,000**	
	(5.00)		**(5.00)**		**(5.00)**	
C. OFFICE OF DISCIPLINARY COUNSEL						
UNCLASSIFIED POSITIONS	1,996,378	1,396,378	2,631,378	2,031,378	2,141,378	1,541,378
	(23.00)	(16.00)	(23.00)	(16.00)	(23.00)	(16.00)
NEW POSITIONS - ADMINISTRATIVE ASSISTANT					140,000	140,000
					(3.00)	(3.00)
NEW POSITIONS - ATTORNEY I					350,000	350,000
					(4.00)	(4.00)
OTHER OPERATING EXPENSES	627,000	127,000	662,000	162,000	662,000	162,000
TOTAL C. OFFICE OF DISCIPLINARY COUNSEL	**2,623,378**	**1,523,378**	**3,293,378**	**2,193,378**	**3,293,378**	**2,193,378**
	(23.00)	**(16.00)**	**(23.00)**	**(16.00)**	**(30.00)**	**(23.00)**
D. COMMISSION ON CONDUCT						

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
UNCLASSIFIED POSITIONS	540,000	325,000	550,000	335,000	550,000	335,000
	(8.00)	(4.00)	(8.00)	(4.00)	(8.00)	(4.00)
OTHER PERSONAL SERVICES	2,000	2,000	2,000	2,000	2,000	2,000
OTHER OPERATING EXPENSES	125,000	100,000	125,000	100,000	125,000	100,000
TOTAL D. COMMISSION	**667,000**	**427,000**	**677,000**	**437,000**	**677,000**	**437,000**
ON CONDUCT	**(8.00)**	**(4.00)**	**(8.00)**	**(4.00)**	**(8.00)**	**(4.00)**
TOTAL I. THE COURT:	**15,446,959**	**8,446,959**	**16,391,959**	**9,391,959**	**12,744,259**	**9,391,959**
	(89.00)	**(73.00)**	**(89.00)**	**(73.00)**	**(96.00)**	**(80.00)**
II. COURT OF APPEALS						
CHIEF APPEALS COURT JUDGE	226,735	226,735	226,735	226,735	226,735	226,735
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
ASSOCIATE APPEALS COURT JUDGE	1,786,400	1,786,400	1,786,400	1,786,400	1,786,400	1,786,400
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
TAXABLE SUBSISTENCE	60,000	60,000	60,000	60,000	60,000	60,000
UNCLASSIFIED POSITIONS	4,400,000	4,400,000	4,575,000	4,575,000	4,575,000	4,575,000
	(67.00)	(67.00)	(67.00)	(67.00)	(67.00)	(67.00)
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	1,000,000	1,000,000	1,056,000	1,056,000	1,056,000	1,056,000
TOTAL II. COURT OF APPEALS	**7,483,135**	**7,483,135**	**7,714,135**	**7,714,135**	**7,714,135**	**7,714,135**
	(76.00)	**(76.00)**	**(76.00)**	**(76.00)**	**(76.00)**	**(76.00)**
III. CIRCUIT COURT						
CIRCUIT COURT JUDGE	11,531,422	11,531,422	11,531,422	11,531,422	11,531,422	11,531,422
	(53.00)	(53.00)	(53.00)	(53.00)	(53.00)	(53.00)
TAXABLE SUBSISTENCE	350,000	350,000	350,000	350,000	350,000	350,000
UNCLASSIFIED POSITIONS	5,600,000	5,600,000	5,630,000	5,630,000	5,630,000	5,630,000
	(106.00)	(106.00)	(106.00)	(106.00)	(106.00)	(106.00)
OTHER PERSONAL SERVICES	40,000	40,000	40,000	40,000	40,000	40,000
OTHER OPERATING EXPENSES	1,260,000	1,250,000	1,963,000	1,953,000	1,963,000	1,953,000
TOTAL III. CIRCUIT COURT	**18,781,422**	**18,771,422**	**19,514,422**	**19,504,422**	**19,514,422**	**19,504,422**
	(159.00)	**(159.00)**	**(159.00)**	**(159.00)**	**(159.00)**	**(159.00)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
IV. FAMILY COURT						
NEW JUDGE			635,547	635,547	423,698	423,698
			(3.00)	(3.00)	(3.00)	(3.00)
FAMILY COURT JUDGE	13,346,487	13,346,487	13,346,487	13,346,487	13,346,487	13,346,487
	(63.00)	(63.00)	(63.00)	(63.00)	(63.00)	(63.00)
TAXABLE SUBSISTENCE	525,000	525,000	525,000	525,000	525,000	525,000
UNCLASSIFIED POSITIONS	3,600,000	3,600,000	3,630,000	3,630,000	3,630,000	3,630,000
	(71.00)	(71.00)	(71.00)	(71.00)	(71.00)	(71.00)
NEW POSITIONS -			130,000	130,000	88,000	88,000
ADMINISTRATIVE ASSISTANT			(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
OTHER OPERATING EXPENSES	1,510,000	1,500,000	2,325,000	2,315,000	2,228,302	2,218,302
TOTAL IV. FAMILY COURT	**19,006,487**	**18,996,487**	**20,617,034**	**20,607,034**	**20,266,487**	**20,256,487**
	(134.00)	**(134.00)**	**(140.00)**	**(140.00)**	**(140.00)**	**(140.00)**
V. REACTIVATED JUDGES						
REACTIVATED JUDGES	500,000	500,000	1,506,000	1,506,000	1,106,000	1,106,000
TOTAL V. REACTIVATED JUDGES	**500,000**	**500,000**	**1,506,000**	**1,506,000**	**1,106,000**	**1,106,000**
VI. COURT ADMINISTRATION						
A. OFFICE OF STATE COURT ADMINISTRATOR						
UNCLASSIFIED POSITIONS	210,000	210,000	210,000	210,000	210,000	210,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	375,000	250,000	375,000	250,000	375,000	250,000
TOTAL A. OFFICE OF STATE	**585,000**	**460,000**	**585,000**	**460,000**	**585,000**	**460,000**
COURT ADMINISTRATOR	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**
B. COURT SERVICES						
1. COURT SERVICES						
UNCLASSIFIED POSITIONS	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
OTHER OPERATING EXPENSES	1,845,393	710,000	1,845,393	710,000	1,627,993	710,000
TOTAL 1. COURT SERVICES	**4,445,393**	**3,310,000**	**4,445,393**	**3,310,000**	**4,227,993**	**3,310,000**
	(39.00)	**(39.00)**	**(39.00)**	**(39.00)**	**(39.00)**	**(39.00)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
2. LANGUAGE INTERPRETERS						
OTHER OPERATING EXPENSES	940,000	940,000	940,000	940,000	940,000	940,000
TOTAL 2. LANGUAGE INTERPRETERS	**940,000**	**940,000**	**940,000**	**940,000**	**940,000**	**940,000**
3. COURT REPORTING						
UNCLASSIFIED POSITIONS	7,292,238	6,292,238	7,292,238	6,292,238	7,352,238	6,352,238
	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)
NEW POSITIONS - COURT			210,000	210,000	135,000	135,000
REPORTER I			(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	950,000	950,000	950,000	950,000	950,000	950,000
TOTAL 3. COURT REPORTING	**8,242,238**	**7,242,238**	**8,452,238**	**7,452,238**	**8,437,238**	**7,437,238**
	(126.00)	**(126.00)**	**(129.00)**	**(129.00)**	**(129.00)**	**(129.00)**
TOTAL B. COURT SERVICES	**13,627,631**	**11,492,238**	**13,837,631**	**11,702,238**	**13,605,231**	**11,687,238**
	(165.00)	**(165.00)**	**(168.00)**	**(168.00)**	**(168.00)**	**(168.00)**
C. JUDGE SCHEDULING						
UNCLASSIFIED POSITIONS	225,000	225,000	225,000	225,000	225,000	225,000
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	40,000	25,000	40,000	25,000	40,000	25,000
TOTAL C. JUDGE SCHEDULING	**265,000**	**250,000**	**265,000**	**250,000**	**265,000**	**250,000**
	(3.00)	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**
D. PUBLIC INFORMATION						
UNCLASSIFIED POSITIONS	100,000	100,000	100,000	100,000	100,000	100,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	25,000	25,000	25,000	25,000	25,000	25,000
TOTAL D. PUBLIC INFORMATION	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**
	(1.00)	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**
E. INFORMATION TECHNOLOGY						
UNCLASSIFIED POSITIONS	4,300,000	1,300,000	4,300,000	1,300,000	4,300,000	1,300,000
	(50.00)	(12.00)	(50.00)	(12.00)	(50.00)	(12.00)

JUDICIAL DEPARTMENT

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER OPERATING EXPENSES	6,592,112	2,804,112	6,592,112	2,804,112	6,592,112	2,804,112
CASE MANAGEMENT TECH SUPPORT	3,000,000		6,000,000	3,000,000	6,000,000	3,000,000
TOTAL E. INFORMATION	**13,892,112**	**4,104,112**	**16,892,112**	**7,104,112**	**16,892,112**	**7,104,112**
TECHNOLOGY	**(50.00)**	**(12.00)**	**(50.00)**	**(12.00)**	**(50.00)**	**(12.00)**
F. FISCAL SERVICES						
UNCLASSIFIED POSITIONS	1,537,375	937,375	1,537,375	937,375	1,537,375	937,375
	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
OTHER OPERATING EXPENSES	125,000		125,000		125,000	
TOTAL F. FISCAL SERVICES	**1,662,375**	**937,375**	**1,662,375**	**937,375**	**1,662,375**	**937,375**
	(12.00)	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**
G. HUMAN RESOURCES						
UNCLASSIFIED POSITIONS	1,360,000	960,000	1,360,000	960,000	1,360,000	960,000
	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
OTHER PERSONAL SERVICES	30,000	30,000	30,000	30,000	30,000	30,000
OTHER OPERATING EXPENSES	125,000		125,000		125,000	
TOTAL G. HUMAN RESOURCES	**1,515,000**	**990,000**	**1,515,000**	**990,000**	**1,515,000**	**990,000**
	(11.00)	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**
TOTAL VI. COURT	**31,672,118**	**18,358,725**	**34,882,118**	**21,568,725**	**34,649,718**	**21,553,725**
ADMINISTRATION	**(243.00)**	**(205.00)**	**(246.00)**	**(208.00)**	**(246.00)**	**(208.00)**
VII. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	34,849,856	32,224,856	36,064,309	33,439,309	35,829,856	33,204,856
TOTAL VII. EMPLOYEE BENEFITS	**34,849,856**	**32,224,856**	**36,064,309**	**33,439,309**	**35,829,856**	**33,204,856**
TOTAL JUDICIAL DEPARTMENT	**127,739,977**	**104,781,584**	**136,689,977**	**113,731,584**	**131,824,877**	**112,731,584**
	(701.00)	**(647.00)**	**(710.00)**	**(656.00)**	**(717.00)**	**(663.00)**

SECTION 58
ADMINISTRATIVE LAW COURT

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
CHIEF JUDGE	195,815	195,815	195,815	195,815	195,815	195,815
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
ASSOCIATE JUDGE	870,300	870,300	870,300	870,300	870,300	870,300
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	3,038,416	2,217,185	3,183,416	2,362,185	3,183,416	2,362,185
	(44.00)	(26.50)	(44.00)	(26.50)	(44.00)	(26.50)
OTHER OPERATING EXPENSES	1,020,673	435,150	1,020,673	435,150	1,020,673	435,150
TOTAL I. ADMINISTRATION	**5,125,204**	**3,718,450**	**5,270,204**	**3,863,450**	**5,270,204**	**3,863,450**
	(50.00)	**(32.50)**	**(50.00)**	**(32.50)**	**(50.00)**	**(32.50)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,784,953	1,535,721	1,840,053	1,590,821	1,840,053	1,590,821
TOTAL II. EMPLOYEE BENEFITS	**1,784,953**	**1,535,721**	**1,840,053**	**1,590,821**	**1,840,053**	**1,590,821**
TOTAL ADMINISTRATIVE LAW	**6,910,157**	**5,254,171**	**7,110,257**	**5,454,271**	**7,110,257**	**5,454,271**
COURT	**(50.00)**	**(32.50)**	**(50.00)**	**(32.50)**	**(50.00)**	**(32.50)**

ATTORNEY GENERAL'S OFFICE

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. STATE LITIGATION						
ATTORNEY GENERAL	208,000	208,000	208,000	208,000	208,000	208,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	17,750,359	15,530,001	17,948,359	15,728,001	17,750,359	15,530,001
	(259.25)	(205.80)	(259.25)	(205.80)	(259.25)	(205.80)
NEW POSITIONS - ATTORNEY II					74,000	74,000
					(1.00)	(1.00)
NEW POSITIONS -			63,000	63,000	150,000	150,000
INVESTIGATOR IV			(1.75)		(4.00)	(2.25)
NEW POSITIONS -					51,000	51,000
PROGRAM ASSISTANT					(1.00)	(1.00)
NEW POSITIONS - PROGRAM					61,000	61,000
COORDINATOR I					(1.00)	(1.00)
UNCLASSIFIED POSITIONS	125,000		125,000		125,000	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000
OTHER OPERATING EXPENSES	18,566,924	5,071,841	18,666,744	5,171,661	14,967,224	5,126,341
TOTAL I. STATE LITIGATION	**37,415,293**	**20,834,842**	**37,776,113**	**21,195,662**	**34,151,593**	**21,225,342**
	(261.25)	**(206.80)**	**(263.00)**	**(206.80)**	**(268.25)**	**(212.05)**
II. CRIME VICTIMS SERVICES						
CLASSIFIED POSITIONS	2,281,542	232,162	2,411,542	362,162	2,281,542	232,162
	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)
NEW POSITIONS - PROGRAM					65,000	65,000
COORDINATOR I					(1.00)	(1.00)
NEW POSITIONS - PROGRAM					65,000	65,000
COORDINATOR II					(1.00)	(1.00)
OTHER PERSONAL SERVICES	193,840		193,840		193,840	
OTHER OPERATING EXPENSES	35,697,966	3,289,000	35,727,966	3,319,000	18,531,866	3,319,000
VICTIMS RIGHTS	120,000	120,000	120,000	120,000	120,000	120,000
ALLOC MUNICIPALITIES -	2,050,000		2,050,000		2,050,000	
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	2,690,000		2,690,000		2,690,000	
ALLOC OTHER STATE AGENCIES	2,400,000		2,400,000		2,400,000	

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	ALLOC OTHER ENTITIES	26,675,000		26,675,000		26,675,000	
2	**TOTAL II. CRIME**	**72,108,348**	**3,641,162**	**72,268,348**	**3,801,162**	**55,072,248**	**3,801,162**
3	**VICTIMS SERVICES**	**(61.40)**	**(4.00)**	**(61.40)**	**(4.00)**	**(63.40)**	**(6.00)**
4							
5	**III. EMPLOYEE BENEFITS**						
6	EMPLOYER CONTRIBUTIONS	7,136,248	5,415,320	7,304,378	5,583,450	7,274,698	5,553,770
7	**TOTAL III. EMPLOYEE BENEFITS**	**7,136,248**	**5,415,320**	**7,304,378**	**5,583,450**	**7,274,698**	**5,553,770**
8							
9	**TOTAL ATTORNEY GENERAL'S**	**116,659,889**	**29,891,324**	**117,348,839**	**30,580,274**	**96,498,539**	**30,580,274**
10	**OFFICE**	**(322.65)**	**(210.80)**	**(324.40)**	**(210.80)**	**(331.65)**	**(218.05)**

COMMISSION ON PROSECUTION COORDINATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	165,000	165,000	165,000	165,000	165,000	165,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	814,889	814,889	814,889	814,889	814,889	814,889
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
OTHER PERSONAL SERVICES	99,550	2,400	99,550	2,400	99,550	2,400
OTHER OPERATING EXPENSES	732,362	510,921	732,362	510,921	723,132	545,891
TOTAL I. ADMINISTRATION	**1,811,801**	**1,493,210**	**1,811,801**	**1,493,210**	**1,802,571**	**1,528,180**
	(9.00)	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**
II. OFFICES OF CIRCUIT SOLICITORS						
CIRCUIT SOLICITOR	3,481,215	3,481,215	3,481,215	3,481,215	3,481,215	3,481,215
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	747,732	747,732	747,732	747,732	747,732	747,732
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000
12TH JUDICIAL CIRCUIT DRUG COURT	150,000	150,000	150,000	150,000	150,000	150,000
CASELOAD EQUALIZATION FUNDING	22,356,872	22,356,872	22,356,872	22,356,872	22,356,872	22,356,872
CONDITIONAL DISCHARGE FEE - GENERAL SESSIONS	300,000		300,000		300,000	
CONDITIONAL DISCHARGE FEE - MAGISTRATE	200,000		200,000		200,000	
CONDITIONAL DISCHARGE FEE - MUNICIPALITY	175,000		175,000		175,000	
COURT FEES	300,000		300,000		300,000	
CRIMINAL DOMESTIC VIOLENCE PROSECUTOR	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
DRUG COURT FUNDING	4,400,000	1,600,000	4,400,000	1,600,000	4,400,000	1,600,000
DUI PROSECUTION	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041
FEE FOR MOTIONS	450,000		450,000		450,000	
JUDICIAL CIRCUIT STATE SUPPORT	6,352,002	6,352,002	10,552,002	10,552,002	10,552,002	10,552,002
KERSHAW COUNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965
LAW ENFORCEMENT FUNDING	4,000,000		4,000,000		4,000,000	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
RICHLAND COUNTY DRUG COURT	56,436	56,436	56,436	56,436	56,436	56,436
SALUDA CNTY DRUG COURT	38,000	38,000	38,000	38,000	38,000	38,000
SUMMARY COURT DOMESTIC VIOLENCE PROSECUTION	2,980,117	2,980,117	2,980,117	2,980,117	2,980,117	2,980,117
TRAFFIC EDUCATION PROGRAM-MAGISTRATES COURT	50,000		50,000		50,000	
TRAFFIC EDUCATION PROGRAM-MUNICIPAL COURT	50,000		50,000		50,000	
VICTIM'S ASSISTANCE PROGRAM	132,703	132,703	132,703	132,703	132,703	132,703
VIOLENT CRIME PROSECUTION	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
TOTAL II. OFFICES OF CIRCUIT SOLICITORS	**50,844,083**	**42,519,083**	**55,044,083**	**46,719,083**	**55,044,083**	**46,719,083**
	(32.00)	**(32.00)**	**(32.00)**	**(32.00)**	**(32.00)**	**(32.00)**
III. COMMUNITY PROGRAMS						
SC CENTER FOR FATHERS AND FAMILIES	400,000	400,000	400,000	400,000	400,000	400,000
TOTAL III. COMMUNITY PROGRAMS	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,539,216	3,502,224	3,539,216	3,502,224	3,539,216	3,502,224
TOTAL IV. EMPLOYEE BENEFITS	**3,539,216**	**3,502,224**	**3,539,216**	**3,502,224**	**3,539,216**	**3,502,224**
TOTAL COMMISSION ON PROSECUTION COORDINATION	**56,595,100**	**47,914,517**	**60,795,100**	**52,114,517**	**60,785,870**	**52,149,487**
	(41.00)	**(41.00)**	**(41.00)**	**(41.00)**	**(41.00)**	**(41.00)**

SECTION 61
COMMISSION ON INDIGENT DEFENSE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	169,198	169,198	169,198	169,198	169,198	169,198
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	813,252	596,284	813,252	596,284	813,252	596,284
	(10.50)	(6.50)	(10.50)	(6.50)	(10.50)	(6.50)
OTHER PERSONAL SERVICES	1,234	1,234	1,234	1,234	1,234	1,234
OTHER OPERATING EXPENSES	256,377	6,377	256,377	6,377	256,377	6,377
CIVIL COMMITMENT VOUCHER PROCESSING	375,000		375,000		375,000	
CONFLICT FUND	2,500,000		2,500,000		2,500,000	
COURT FINE ASSESSMENT	400,000		400,000		400,000	
DEATH PENALTY TRIAL FUNDS	2,406,600		2,406,600		2,406,600	
FEE AND FINE STABLIZATION FUND	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
INFORMATION TECHNOLOGY SERVICES	127,192	127,192	127,192	127,192	127,192	127,192
LEGAL AID FUNDING	1,700,000		1,700,000		1,700,000	
PROFESSIONAL TRAINING AND DEVELOPMENT	286,414		286,414		286,414	
RULE 608 APPOINTMENT	11,115,374	9,115,374	11,115,374	9,115,374	11,115,374	9,115,374
TOTAL I. ADMINISTRATION	**21,450,641**	**11,315,659**	**21,450,641**	**11,315,659**	**21,450,641**	**11,315,659**
	(11.50)	**(7.50)**	**(11.50)**	**(7.50)**	**(11.50)**	**(7.50)**
II. DIVISION OF APPELLATE DEFENSE						
CLASSIFIED POSITIONS	1,596,553	950,210	1,596,553	950,210	1,596,553	950,210
	(24.00)	(9.00)	(24.00)	(9.00)	(24.00)	(9.00)
OTHER OPERATING EXPENSES	402,600		402,600		402,600	
COURT REPORTER TRANSCRIPT FUND	500,000	500,000	500,000	500,000	500,000	500,000
TOTAL II. DIVISION OF APPELLATE DEFENSE	**2,499,153**	**1,450,210**	**2,499,153**	**1,450,210**	**2,499,153**	**1,450,210**
	(24.00)	**(9.00)**	**(24.00)**	**(9.00)**	**(24.00)**	**(9.00)**
III. OFFICE OF CIRCUIT PUBLIC DEFENDER						
CIRCUIT PUBLIC DEFENDER	3,481,183	3,481,183	3,481,183	3,481,183	3,481,183	3,481,183
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	708,294	708,294	708,294	708,294	708,294	708,294

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000
ASST PUBLIC DEFENDER PERSONNEL AND RETENTION FUNDING	11,200,733	11,200,733	11,200,733	11,200,733	11,200,733	11,200,733
CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
DEFENSE OF INDIGENTS/PER CAPITA	20,074,101	15,901,049	22,874,101	18,701,049	23,054,101	18,881,049
DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593
TOTAL III. OFFICE OF CIRCUIT PUBLIC DEFENDER	**38,010,089**	**33,837,037**	**40,810,089**	**36,637,037**	**40,990,089**	**36,817,037**
	(32.00)	**(32.00)**	**(32.00)**	**(32.00)**	**(32.00)**	**(32.00)**
IV. DEATH PENALTY TRIAL DIVISION						
UNCLASSIFIED POSITIONS	356,400		356,400		356,400	
	(5.00)		(5.00)		(5.00)	
OTHER OPERATING EXPENSES	115,200		115,200		115,200	
TOTAL IV. DEATH PENALTY TRIAL DIVISION	**471,600**		**471,600**		**471,600**	
	(5.00)		**(5.00)**		**(5.00)**	
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	4,118,272	3,649,977	4,118,272	3,649,977	4,118,272	3,649,977
TOTAL V. EMPLOYEE BENEFITS	**4,118,272**	**3,649,977**	**4,118,272**	**3,649,977**	**4,118,272**	**3,649,977**
TOTAL COMMISSION ON INDIGENT DEFENSE	**66,549,755**	**50,252,883**	**69,349,755**	**53,052,883**	**69,529,755**	**53,232,883**
	(72.50)	**(48.50)**	**(72.50)**	**(48.50)**	**(72.50)**	**(48.50)**

SECTION 62
GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
CHIEF	267,036	267,036	267,036	267,036	267,036	267,036
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,874,253	2,845,253	2,924,253	2,895,253	3,040,653	3,011,653
	(45.00)	(43.00)	(45.00)	(43.00)	(45.00)	(43.00)
NEW POSITIONS -						
COMMUNICATIONS TECHNICIAN			(1.00)	(1.00)		
UNCLASSIFIED POSITIONS	154,702	154,702	154,702	154,702	154,702	154,702
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	161,000	135,000	161,000	135,000	161,000	135,000
OTHER OPERATING EXPENSES	3,151,820	2,662,978	3,152,820	2,663,978	3,152,820	2,663,978
TOTAL I. ADMINISTRATION	**6,608,811**	**6,064,969**	**6,659,811**	**6,115,969**	**6,776,211**	**6,232,369**
	(47.00)	**(45.00)**	**(48.00)**	**(46.00)**	**(47.00)**	**(45.00)**
II. PROGRAMS AND SERVICES						
A. INVESTIGATIVE SERVICES						
CLASSIFIED POSITIONS	16,041,814	15,422,194	16,485,060	15,865,440	16,797,860	16,178,240
	(163.95)	(153.95)	(163.95)	(153.95)	(163.95)	(153.95)
NEW POSITIONS - LAW ENFORCEMENT						
OFFICER II			(4.00)	(4.00)		
NEW POSITIONS - LAW ENFORCEMENT						
OFFICER III			(3.00)		(2.00)	
NEW POSITIONS - PROGRAM						
COORDINATOR I			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	564,428	414,426	583,040	433,038	583,040	433,038
OTHER OPERATING EXPENSES	7,499,675	3,724,722	8,074,675	4,299,722	8,074,675	4,299,722
TOTAL A. INVESTIGATIVE	**24,105,917**	**19,561,342**	**25,142,775**	**20,598,200**	**25,455,575**	**20,911,000**
SERVICES	**(163.95)**	**(153.95)**	**(171.95)**	**(157.95)**	**(166.95)**	**(153.95)**
B. FORENSIC SERVICES						
CLASSIFIED POSITIONS	10,209,846	9,784,146	10,572,249	10,146,549	10,838,249	10,412,549
	(151.80)	(140.00)	(151.80)	(140.00)	(151.80)	(140.00)
NEW POSITIONS - CRIMINALIST I						
			(4.00)	(4.00)		

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
NEW POSITIONS - FORENSIC						
TECHNICIAN II			(1.00)	(1.00)		
OTHER PERSONAL SERVICES	514,660	223,660	514,660	223,660	514,660	223,660
OTHER OPERATING EXPENSES	6,772,932	724,971	6,777,932	729,971	6,777,932	729,971
BREATHTESTING SITE VIDEOTAPING	250,000		250,000		250,000	
DNA DATABASE PROGRAM	370,000		370,000		370,000	
IMPLIED CONSENT	89,855	89,855	89,855	89,855	93,355	93,355
CASE SERVICES	3,000	3,000	3,000	3,000	3,000	3,000
TOTAL B. FORENSIC SERVICES	**18,210,293**	**10,825,632**	**18,577,696**	**11,193,035**	**18,847,196**	**11,462,535**
	(151.80)	**(140.00)**	**(156.80)**	**(145.00)**	**(151.80)**	**(140.00)**
C. DATA CENTER						
CLASSIFIED POSITIONS	4,242,598	4,127,598	4,542,598	4,427,598	4,636,998	4,521,998
	(66.60)	(65.60)	(66.60)	(65.60)	(66.60)	(65.60)
NEW POSITIONS - ENDPOINT						
TECHNICIAN I			(1.00)	(1.00)		
NEW POSITIONS - ENDPOINT						
TECHNICIAN II			(1.00)	(1.00)		
NEW POSITIONS - SENIOR						
DATABASE ADMINISTRATOR			(1.00)	(1.00)		
OTHER PERSONAL SERVICES	454,751	31,601	454,751	31,601	454,751	31,601
OTHER OPERATING EXPENSES	8,760,517	3,904,530	8,814,517	3,958,530	8,814,517	3,958,530
TOTAL C. DATA CENTER	**13,457,866**	**8,063,729**	**13,811,866**	**8,417,729**	**13,906,266**	**8,512,129**
	(66.60)	**(65.60)**	**(69.60)**	**(68.60)**	**(66.60)**	**(65.60)**
D. REGULATORY						
CLASSIFIED POSITIONS	1,805,244	1,203,662	1,851,640	1,250,058	1,883,640	1,282,058
	(38.00)	(21.00)	(38.00)	(21.00)	(38.00)	(21.00)
NEW POSITIONS - ADMINISTRATIVE						
SPECIALIST II			(1.00)	(1.00)		
OTHER PERSONAL SERVICES	661,103	225,788	661,103	225,788	661,103	225,788
OTHER OPERATING EXPENSES	3,286,809	2,100,950	3,287,809	2,101,950	3,287,809	2,101,950
CWP PROGRAM	2,000,000	2,000,000	2,000,000	2,000,000	2,004,500	2,004,500
PTSD TREATMENT	375,000	375,000	375,000	375,000	375,000	375,000

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL D. REGULATORY	**8,128,156**	**5,905,400**	**8,175,552**	**5,952,796**	**8,212,052**	**5,989,296**
	(38.00)	**(21.00)**	**(39.00)**	**(22.00)**	**(38.00)**	**(21.00)**
E. HOMELAND SECURITY PROGRAM						
CLASSIFIED POSITIONS	1,233,258	740,024	1,233,258	740,024	1,249,658	756,424
	(11.65)	(9.85)	(11.65)	(9.85)	(11.65)	(9.85)
OTHER PERSONAL SERVICES	768,965	16,517	5,768,965	16,517	768,965	16,517
OTHER OPERATING EXPENSES	1,929,810	465,316	1,929,810	465,316	1,929,810	465,316
ALLOC MUNICIPALITIES - RESTRICTED	1,614,177		1,614,177		1,614,177	
ALLOC COUNTIES - RESTRICTED	2,267,213		2,267,213		2,267,213	
ALLOC OTHER STATE AGENCIES	6,926,050		6,926,050		6,926,050	
ALLOC OTHER ENTITIES	2,200,000		2,200,000		2,200,000	
TOTAL E. HOMELAND	**16,939,473**	**1,221,857**	**21,939,473**	**1,221,857**	**16,955,873**	**1,238,257**
SECURITY PROGRAM	**(11.65)**	**(9.85)**	**(11.65)**	**(9.85)**	**(11.65)**	**(9.85)**
F. FUSION CENTER						
CLASSIFIED POSITIONS	3,860,884	3,147,539	4,068,420	3,355,075	4,162,920	3,449,575
	(53.00)	(36.00)	(53.00)	(36.00)	(53.00)	(36.00)
NEW POSITIONS - STATISTICAL AND RESEARCH ANALYST II			(3.00)	(3.00)		
OTHER PERSONAL SERVICES	218,108	77,819	218,108	77,819	218,108	77,819
OTHER OPERATING EXPENSES	968,255	795,580	972,255	799,580	972,255	799,580
AMBER ALERT	65,000	65,000	65,000	65,000	68,300	68,300
TOTAL F. FUSION CENTER	**5,112,247**	**4,085,938**	**5,323,783**	**4,297,474**	**5,421,583**	**4,395,274**
	(53.00)	**(36.00)**	**(56.00)**	**(39.00)**	**(53.00)**	**(36.00)**
G. COUNTER-TERRORISM						
CLASSIFIED POSITIONS	6,520,445	6,429,445	6,647,070	6,556,070	6,794,870	6,703,870
	(62.00)	(61.00)	(62.00)	(61.00)	(62.00)	(61.00)
NEW POSITIONS - LAW ENFORCEMENT OFFICER III			(1.00)	(1.00)		
OTHER PERSONAL SERVICES	498,648	443,648	503,767	448,767	503,767	448,767
OTHER OPERATING EXPENSES	7,226,372	1,311,250	8,676,372	2,761,250	7,447,772	2,761,250

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL G. COUNTER-TERRORISM	**14,245,465**	**8,184,343**	**15,827,209**	**9,766,087**	**14,746,409**	**9,913,887**
	(62.00)	**(61.00)**	**(63.00)**	**(62.00)**	**(62.00)**	**(61.00)**
H. VICE						
CLASSIFIED POSITIONS	9,108,553	8,209,741	9,634,138	8,735,326	9,828,438	8,929,626
	(123.00)	(107.00)	(123.00)	(107.00)	(123.00)	(107.00)
NEW POSITIONS - LAW ENFORCEMENT OFFICER II			(3.00)	(3.00)		
OTHER PERSONAL SERVICES	747,270	276,866	770,535	300,131	770,535	300,131
OTHER OPERATING EXPENSES	1,639,087	805,920	2,239,087	1,405,920	2,239,087	1,405,920
AGENT OPERATIONS	92,625	92,625	92,625	92,625	92,625	92,625
METH LAB CLEAN UP	500,000	500,000	500,000	500,000	500,000	500,000
TOTAL H. VICE	**12,087,535**	**9,885,152**	**13,236,385**	**11,034,002**	**13,430,685**	**11,228,302**
	(123.00)	**(107.00)**	**(126.00)**	**(110.00)**	**(123.00)**	**(107.00)**
I. CJIS						
CLASSIFIED POSITIONS	2,022,637	1,629,958	2,022,637	1,629,958	2,063,137	1,670,458
	(41.00)	(27.00)	(41.00)	(27.00)	(41.00)	(27.00)
OTHER PERSONAL SERVICES	1,019,134	42,838	1,019,134	42,838	1,019,134	42,838
OTHER OPERATING EXPENSES	3,048,771	642,220	3,068,771	662,220	3,068,771	662,220
TOTAL I. CJIS	**6,090,542**	**2,315,016**	**6,110,542**	**2,335,016**	**6,151,042**	**2,375,516**
	(41.00)	**(27.00)**	**(41.00)**	**(27.00)**	**(41.00)**	**(27.00)**
TOTAL II. PROGRAMS AND SERVICES	**118,377,494**	**70,048,409**	**128,145,281**	**74,816,196**	**123,126,681**	**76,026,196**
	(711.00)	**(621.40)**	**(735.00)**	**(641.40)**	**(714.00)**	**(621.40)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	25,053,878	21,778,760	25,444,333	22,169,215	26,117,933	22,842,815
TOTAL III. EMPLOYEE BENEFITS	**25,053,878**	**21,778,760**	**25,444,333**	**22,169,215**	**26,117,933**	**22,842,815**
TOTAL GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	**150,040,183**	**97,892,138**	**160,249,425**	**103,101,380**	**156,020,825**	**105,101,380**
	(758.00)	**(666.40)**	**(783.00)**	**(687.40)**	**(761.00)**	**(666.40)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATIVE SERVICES						
DIRECTOR	186,903	150,022	186,903	150,022	186,903	150,022
	(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)
CLASSIFIED POSITIONS	5,154,467	4,930,746	5,154,467	4,930,746	5,154,467	4,930,746
	(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)
UNCLASSIFIED POSITIONS	156,546	156,546	156,546	156,546	156,546	156,546
OTHER PERSONAL SERVICES	257,961	165,400	257,961	165,400	257,961	165,400
OTHER OPERATING EXPENSES	3,251,291	151,268	3,251,291	151,268	3,251,291	151,268
TOTAL I. ADMINISTRATIVE	**9,007,168**	**5,553,982**	**9,007,168**	**5,553,982**	**9,007,168**	**5,553,982**
SERVICES	**(91.71)**	**(80.20)**	**(91.71)**	**(80.20)**	**(91.71)**	**(80.20)**
II. PROGRAMS AND SERVICES						
A. HIGHWAY PATROL						
CLASSIFIED POSITIONS	72,572,048	66,565,018	75,118,096	69,111,066	75,875,176	69,868,146
	(1,136.70)	(1,020.30)	(1,136.70)	(1,020.30)	(1,136.70)	(1,020.30)
UNCLASSIFIED POSITIONS	176,562	176,562	176,562	176,562	176,562	176,562
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	5,428,885	3,796,210	5,428,885	3,796,210	7,428,885	5,796,210
OTHER OPERATING EXPENSES	36,895,461	15,556,658	40,170,461	18,831,658	42,670,461	21,331,658
TOTAL A. HIGHWAY PATROL	**115,072,956**	**86,094,448**	**120,894,004**	**91,915,496**	**126,151,084**	**97,172,576**
	(1,137.70)	**(1,021.30)**	**(1,137.70)**	**(1,021.30)**	**(1,137.70)**	**(1,021.30)**
B. STATE TRANSPORT POLICE						
CLASSIFIED POSITIONS	10,655,993	3,824,099	10,866,757	4,034,863	10,866,757	4,034,863
	(161.01)	(47.90)	(161.01)	(47.90)	(161.01)	(47.90)
UNCLASSIFIED POSITIONS	152,682	152,682	152,682	152,682	152,682	152,682
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	347,728	46,725	347,728	46,725	347,728	46,725
OTHER OPERATING EXPENSES	6,092,662	190,450	6,217,662	315,450	6,217,662	315,450
TOTAL B. STATE	**17,249,065**	**4,213,956**	**17,584,829**	**4,549,720**	**17,584,829**	**4,549,720**
TRANSPORT POLICE	**(162.01)**	**(48.90)**	**(162.01)**	**(48.90)**	**(162.01)**	**(48.90)**
C. BUREAU OF PROTECTIVE SERVICES						
CLASSIFIED POSITIONS	6,671,219	5,139,587	6,868,877	5,337,245	6,868,877	5,337,245

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(108.00)	(70.00)	(108.00)	(70.00)	(108.00)	(70.00)
OTHER PERSONAL SERVICES	273,558	211,156	273,558	211,156	273,558	211,156
OTHER OPERATING EXPENSES	896,450	470,580	996,450	570,580	996,450	570,580
TOTAL C. BUREAU OF	**7,841,227**	**5,821,323**	**8,138,885**	**6,118,981**	**8,138,885**	**6,118,981**
PROTECTIVE SERVICES	**(108.00)**	**(70.00)**	**(108.00)**	**(70.00)**	**(108.00)**	**(70.00)**
D. HALL OF FAME						
CLASSIFIED POSITIONS	235,847	98,847	235,847	98,847	235,847	98,847
	(3.00)		(3.00)		(3.00)	
OTHER OPERATING EXPENSES	221,000	95,000	221,000	95,000	221,000	95,000
TOTAL D. HALL OF FAME	**456,847**	**193,847**	**456,847**	**193,847**	**456,847**	**193,847**
	(3.00)		**(3.00)**		**(3.00)**	
E. SAFETY AND GRANTS						
CLASSIFIED POSITIONS	2,605,188	706,122	2,605,188	706,122	2,605,188	706,122
	(37.58)	(10.40)	(37.58)	(10.40)	(37.58)	(10.40)
OTHER PERSONAL SERVICES	526,780	73,000	526,780	73,000	526,780	73,000
OTHER OPERATING EXPENSES	8,859,540	185,777	8,859,540	185,777	4,820,440	185,777
BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
SCHOOL RESOURCE OFFICERS	47,602,500	35,102,500	56,233,747	56,233,747	56,233,747	56,233,747
ALLOC MUNICIPALITIES -	2,633,720		2,633,720		2,633,720	
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	4,239,901		4,239,901		4,239,901	
ALLOC OTHER STATE AGENCIES	3,705,354		3,705,354		3,705,354	
ALLOC OTHER ENTITIES	1,240,000		1,240,000		1,240,000	
TOTAL E. SAFETY AND GRANTS	**73,812,983**	**38,467,399**	**82,444,230**	**59,598,646**	**78,405,130**	**59,598,646**
	(37.58)	**(10.40)**	**(37.58)**	**(10.40)**	**(37.58)**	**(10.40)**
TOTAL II. PROGRAMS	**214,433,078**	**134,790,973**	**229,518,795**	**162,376,690**	**230,736,775**	**167,633,770**
AND SERVICES	**(1,448.29)**	**(1,150.60)**	**(1,448.29)**	**(1,150.60)**	**(1,448.29)**	**(1,150.60)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	49,969,329	40,979,103	52,706,776	43,716,550	53,123,473	44,133,247
TOTAL III. EMPLOYEE BENEFITS	**49,969,329**	**40,979,103**	**52,706,776**	**43,716,550**	**53,123,473**	**44,133,247**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL DEPARTMENT OF**	**273,409,575**	**181,324,058**	**291,232,739**	**211,647,222**	**292,867,416**	**217,320,999**
2	**PUBLIC SAFETY**	**(1,540.00)**	**(1,230.80)**	**(1,540.00)**	**(1,230.80)**	**(1,540.00)**	**(1,230.80)**

LAW ENFORCEMENT TRAINING COUNCIL

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	163,000		163,000		163,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	3,327,582	688,095	3,409,593	688,095	3,327,582	688,095
	(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)
OTHER PERSONAL SERVICES	47,000		47,000		47,000	
OTHER OPERATING EXPENSES	4,501,410	2,749,600	4,501,410	2,749,600	4,307,665	2,749,600
TOTAL I. ADMINISTRATION	**8,038,992**	**3,437,695**	**8,121,003**	**3,437,695**	**7,845,247**	**3,437,695**
	(62.00)	**(7.00)**	**(62.00)**	**(7.00)**	**(62.00)**	**(7.00)**
II. TRAINING						
CLASSIFIED POSITIONS	4,898,287	4,265,698	4,957,768	4,325,179	4,957,768	4,325,179
	(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
OTHER PERSONAL SERVICES	265,980		265,980		265,980	
OTHER OPERATING EXPENSES	2,223,104	755,456	2,223,104	755,456	2,163,604	755,456
TOTAL II. TRAINING	**7,387,371**	**5,021,154**	**7,446,852**	**5,080,635**	**7,387,352**	**5,080,635**
	(78.00)	**(58.00)**	**(78.00)**	**(58.00)**	**(78.00)**	**(58.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,665,163	2,145,495	3,719,299	2,169,287	3,688,955	2,169,287
TOTAL III. EMPLOYEE BENEFITS	**3,665,163**	**2,145,495**	**3,719,299**	**2,169,287**	**3,688,955**	**2,169,287**
TOTAL LAW ENFORCEMENT	**19,091,526**	**10,604,344**	**19,287,154**	**10,687,617**	**18,921,554**	**10,687,617**
TRAINING COUNCIL	**(140.00)**	**(65.00)**	**(140.00)**	**(65.00)**	**(140.00)**	**(65.00)**

DEPARTMENT OF CORRECTIONS

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. INTERNAL ADMIN & SUPPORT						
COMMISSIONERS	260,000	260,000	260,000	260,000	260,000	260,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	14,377,777	13,641,116	14,522,777	13,786,116	14,522,777	13,786,116
	(165.00)	(151.40)	(165.00)	(151.40)	(165.00)	(151.40)
UNCLASSIFIED POSITIONS	360,956	360,956	360,956	360,956	360,956	360,956
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	1,521,731	1,434,522	1,521,731	1,434,522	1,521,731	1,434,522
OTHER OPERATING EXPENSES	26,537,709	23,481,280	27,537,709	24,481,280	27,537,709	24,481,280
TOTAL I. INTERNAL ADMIN	**43,058,173**	**39,177,874**	**44,203,173**	**40,322,874**	**44,203,173**	**40,322,874**
& SUPPORT	**(169.00)**	**(155.40)**	**(169.00)**	**(155.40)**	**(169.00)**	**(155.40)**
II. PROGRAMS AND SERVICES						
A. HOUSING, CARE, SECURITY, AND SUPERVISION						
CLASSIFIED POSITIONS	214,553,535	212,180,733	219,136,060	216,763,258	219,136,060	216,763,258
	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)
UNCLASSIFIED POSITIONS	4,423,544	4,423,544	4,423,544	4,423,544	4,423,544	4,423,544
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	26,479,741	25,889,372	26,479,741	25,889,372	26,479,741	25,889,372
OTHER OPERATING EXPENSES	152,774,948	131,822,010	159,774,948	138,822,010	149,209,248	138,822,010
CASE SERVICES	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611
TOTAL A. HOUSING, CARE, SECURITY,	**450,606,379**	**426,690,270**	**462,188,904**	**438,272,795**	**451,623,204**	**438,272,795**
AND SUPERVISION	**(5,589.13)**	**(5,519.76)**	**(5,589.13)**	**(5,519.76)**	**(5,589.13)**	**(5,519.76)**
B. QUOTA ELIMINATION						
QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
TOTAL B. QUOTA ELIMINATION	**1,967,720**	**1,967,720**	**1,967,720**	**1,967,720**	**1,967,720**	**1,967,720**
C. WORK & VOCATIONAL ACTIVITIES						
CLASSIFIED POSITIONS	7,906,714	2,134,022	7,906,714	2,134,022	7,906,714	2,134,022
	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)
OTHER PERSONAL SERVICES	10,079,548	527,998	10,079,548	527,998	10,079,548	527,998
OTHER OPERATING EXPENSES	17,128,689	267,482	17,128,689	267,482	17,128,689	267,482
TOTAL C. WORK &	**35,114,951**	**2,929,502**	**35,114,951**	**2,929,502**	**35,114,951**	**2,929,502**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
VOCATIONAL ACTIVITIES	**(161.52)**	**(50.00)**	**(161.52)**	**(50.00)**	**(161.52)**	**(50.00)**
D. PALMETTO UNIFIED SCH DIST 1						
CLASSIFIED POSITIONS	1,128,009	868,724	1,128,009	868,724	1,128,009	868,724
	(44.90)	(10.70)	(44.90)	(10.70)	(44.90)	(10.70)
UNCLASSIFIED POSITIONS	3,529,925	2,039,925	3,888,346	2,398,346	3,888,346	2,398,346
	(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)
OTHER PERSONAL SERVICES	2,364,798	1,152,004	2,364,798	1,152,004	2,364,798	1,152,004
OTHER OPERATING EXPENSES	1,890,238	70,190	1,890,238	70,190	1,340,238	70,190
TOTAL D. PALMETTO UNIFIED SCH	**8,912,970**	**4,130,843**	**9,271,391**	**4,489,264**	**8,721,391**	**4,489,264**
DIST 1	**(94.34)**	**(34.71)**	**(94.34)**	**(34.71)**	**(94.34)**	**(34.71)**
E. INDIVIDUAL GROWTH & MOTIVATION						
CLASSIFIED POSITIONS	2,807,241	2,807,241	2,807,241	2,807,241	2,807,241	2,807,241
	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
OTHER PERSONAL SERVICES	524,140	377,890	524,140	377,890	524,140	377,890
OTHER OPERATING EXPENSES	539,428	142,944	539,428	142,944	539,428	142,944
TOTAL E. INDIVIDUAL GROWTH	**3,870,809**	**3,328,075**	**3,870,809**	**3,328,075**	**3,870,809**	**3,328,075**
& MOTIVATION	**(78.00)**	**(78.00)**	**(78.00)**	**(78.00)**	**(78.00)**	**(78.00)**
F. PENAL FACILITY INSPECTION SERVICE						
CLASSIFIED POSITIONS	556,650	556,650	556,650	556,650	556,650	556,650
	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
OTHER PERSONAL SERVICES	47,382	47,382	47,382	47,382	47,382	47,382
OTHER OPERATING EXPENSES	3,022	3,022	3,022	3,022	3,022	3,022
TOTAL F. PENAL FACILITY	**607,054**	**607,054**	**607,054**	**607,054**	**607,054**	**607,054**
INSPECTION SERVICE	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**
TOTAL II. PROGRAMS	**501,079,883**	**439,653,464**	**513,020,829**	**451,594,410**	**501,905,129**	**451,594,410**
AND SERVICES	**(5,931.99)**	**(5,691.47)**	**(5,931.99)**	**(5,691.47)**	**(5,931.99)**	**(5,691.47)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	124,296,263	119,619,986	128,120,265	123,443,988	128,120,265	123,443,988
TOTAL III. EMPLOYEE BENEFITS	**124,296,263**	**119,619,986**	**128,120,265**	**123,443,988**	**128,120,265**	**123,443,988**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL DEPARTMENT OF**	**668,434,319**	**598,451,324**	**685,344,267**	**615,361,272**	**674,228,567**	**615,361,272**
2	**CORRECTIONS**	**(6,100.99)**	**(5,846.87)**	**(6,100.99)**	**(5,846.87)**	**(6,100.99)**	**(5,846.87)**

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	131,776	131,776	131,776	131,776	131,776	131,776
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,874,927	1,300,096	2,874,927	1,300,096	2,874,927	1,300,096
	(53.00)	(19.00)	(53.00)	(19.00)	(53.00)	(19.00)
UNCLASSIFIED POSITIONS	231,977	231,977	231,977	231,977	231,977	231,977
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	47,596	15,000	47,596	15,000	47,596	15,000
OTHER OPERATING EXPENSES	323,182		323,182		323,182	
TOTAL I. ADMINISTRATION	**3,609,458**	**1,678,849**	**3,609,458**	**1,678,849**	**3,609,458**	**1,678,849**
	(55.00)	**(21.00)**	**(55.00)**	**(21.00)**	**(55.00)**	**(21.00)**
II. PROGRAMS AND SERVICES						
A. OFFENDER PROGRAMMING						
1. OFFENDER SUPERVISION						
CLASSIFIED POSITIONS	31,564,987	27,485,431	31,705,903	27,626,347	31,705,903	27,626,347
	(590.00)	(471.00)	(590.00)	(471.00)	(590.00)	(471.00)
UNCLASSIFIED POSITIONS	216,993	216,993	216,993	216,993	216,993	216,993
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	935,133	712,081	935,133	712,081	935,133	712,081
OTHER OPERATING EXPENSES	13,803,411	4,004,315	14,803,411	5,004,315	14,834,011	6,004,315
CASE SERVICES	32,425		32,425		32,425	
TOTAL 1. OFFENDER SUPERVISION	**46,552,949**	**32,418,820**	**47,693,865**	**33,559,736**	**47,724,465**	**34,559,736**
	(592.00)	**(473.00)**	**(592.00)**	**(473.00)**	**(592.00)**	**(473.00)**
2. SEX OFFENDER MONITORING						
CLASSIFIED POSITIONS	3,005,365	3,005,365	3,005,365	3,005,365	3,005,365	3,005,365
	(61.50)	(61.50)	(61.50)	(61.50)	(61.50)	(61.50)
UNCLASSIFIED POSITIONS	40,615	40,615	40,615	40,615	40,615	40,615
OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
OTHER OPERATING EXPENSES	1,250,001	1,240,001	1,250,001	1,240,001	1,250,001	1,240,001
EMPLOYER CONTRIBUTIONS	1,272,843	1,272,843	1,272,843	1,272,843	1,272,843	1,272,843
TOTAL 2. SEX	**5,578,824**	**5,568,824**	**5,578,824**	**5,568,824**	**5,578,824**	**5,568,824**
OFFENDER MONITORING	**(61.50)**	**(61.50)**	**(61.50)**	**(61.50)**	**(61.50)**	**(61.50)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
3. SENTENCING REFORM						
CLASSIFIED POSITIONS	1,171,785	1,171,785	1,171,785	1,171,785	1,171,785	1,171,785
	(25.50)	(25.50)	(25.50)	(25.50)	(25.50)	(25.50)
OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
OTHER OPERATING EXPENSES	4,124,616	4,124,616	4,124,616	4,124,616	4,124,616	4,124,616
TOTAL 3. SENTENCING REFORM	**5,316,401**	**5,316,401**	**5,316,401**	**5,316,401**	**5,316,401**	**5,316,401**
	(25.50)	**(25.50)**	**(25.50)**	**(25.50)**	**(25.50)**	**(25.50)**
TOTAL A. OFFENDER PROGRAMMING	**57,448,174**	**43,304,045**	**58,589,090**	**44,444,961**	**58,619,690**	**45,444,961**
	(679.00)	**(560.00)**	**(679.00)**	**(560.00)**	**(679.00)**	**(560.00)**
B. REHABILITATIVE SERVICES						
CLASSIFIED POSITIONS	1,571,030	1,271,030	1,571,030	1,271,030	1,571,030	1,271,030
	(29.00)	(23.00)	(29.00)	(23.00)	(29.00)	(23.00)
OTHER PERSONAL SERVICES	340,000	20,000	340,000	20,000	340,000	20,000
OTHER OPERATING EXPENSES	691,516	176,516	691,516	176,516	691,516	176,516
ALSTON WILKES RE-ENTRY SERVICES	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
CASE SERVICES	375,000	340,000	375,000	340,000	375,000	340,000
TOTAL B. REHABILITATIVE SERVICES	**4,477,546**	**3,307,546**	**4,477,546**	**3,307,546**	**4,477,546**	**3,307,546**
	(29.00)	**(23.00)**	**(29.00)**	**(23.00)**	**(29.00)**	**(23.00)**
C. PAROLE OPERATIONS						
PROBATION, PAROLE & PARDON BOARD	160,730	160,730	160,730	160,730	160,730	160,730
CLASSIFIED POSITIONS	4,129,417	3,250,564	4,129,417	3,250,564	4,129,417	3,250,564
	(74.00)	(59.00)	(74.00)	(59.00)	(74.00)	(59.00)
OTHER PERSONAL SERVICES	159,853	100,000	159,853	100,000	159,853	100,000
OTHER OPERATING EXPENSES	345,816	123,684	345,816	123,684	345,816	123,684
CASE SERVICES	80,000		80,000		80,000	
TOTAL C. PAROLE OPERATIONS	**4,875,816**	**3,634,978**	**4,875,816**	**3,634,978**	**4,875,816**	**3,634,978**
	(74.00)	**(59.00)**	**(74.00)**	**(59.00)**	**(74.00)**	**(59.00)**
TOTAL II. PROGRAMS	**66,801,536**	**50,246,569**	**67,942,452**	**51,387,485**	**67,973,052**	**52,387,485**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
AND SERVICES	**(782.00)**	**(642.00)**	**(782.00)**	**(642.00)**	**(782.00)**	**(642.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	20,789,245	17,424,430	20,897,342	17,532,527	20,897,342	17,532,527
TOTAL III. EMPLOYEE BENEFITS	**20,789,245**	**17,424,430**	**20,897,342**	**17,532,527**	**20,897,342**	**17,532,527**
TOTAL DEPARTMENT OF PROBATION, PAROLE	**91,200,239**	**69,349,848**	**92,449,252**	**70,598,861**	**92,479,852**	**71,598,861**
& PARDON SERVICES	**(837.00)**	**(663.00)**	**(837.00)**	**(663.00)**	**(837.00)**	**(663.00)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. PAROLE DIVISION						
PROBATION, PAROLE & PARDON BOARD	45,000	45,000	45,000	45,000	45,000	45,000
CLASSIFIED POSITIONS	315,769	315,769	315,769	315,769	315,769	315,769
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	104,931	104,931	104,931	104,931	104,931	104,931
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	58,169	58,169	58,169	58,169	58,169	58,169
TOTAL I. PAROLE DIVISION	**523,869**	**523,869**	**523,869**	**523,869**	**523,869**	**523,869**
	(7.00)	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**
II. ADMINISTRATION DIVISION						
A. SUPPORT SERVICES						
COMMISSIONERS	169,758	169,758	169,758	169,758	169,758	169,758
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	9,239,541	9,239,541	9,448,541	9,448,541	9,448,541	9,448,541
	(142.00)	(140.00)	(142.00)	(140.00)	(142.00)	(140.00)
UNCLASSIFIED POSITIONS	280,127	280,127	280,127	280,127	280,127	280,127
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	145,784	145,784	145,784	145,784	145,784	145,784
OTHER OPERATING EXPENSES	4,178,197	3,488,197	4,278,197	3,588,197	4,278,197	3,588,197
TOTAL A. SUPPORT SERVICES	**14,013,407**	**13,323,407**	**14,322,407**	**13,632,407**	**14,322,407**	**13,632,407**
	(145.00)	**(143.00)**	**(145.00)**	**(143.00)**	**(145.00)**	**(143.00)**
B. INFORMATION TECHNOLOGY						
CLASSIFIED POSITIONS	1,983,737	1,983,737	2,104,737	2,104,737	2,104,737	2,104,737
	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
OTHER OPERATING EXPENSES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
TOTAL B. INFORMATION	**5,283,737**	**5,283,737**	**5,404,737**	**5,404,737**	**5,404,737**	**5,404,737**
TECHNOLOGY	**(22.00)**	**(22.00)**	**(22.00)**	**(22.00)**	**(22.00)**	**(22.00)**
C. FACILITIES MANAGEMENT						
CLASSIFIED POSITIONS	3,158,001	3,158,001	3,158,001	3,158,001	3,158,001	3,158,001
	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)

DEPARTMENT OF JUVENILE JUSTICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
OTHER PERSONAL SERVICES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
OTHER OPERATING EXPENSES	14,774,580	13,024,580	14,909,580	13,159,580	14,909,580	13,159,580
TOTAL C. FACILITIES	**18,932,581**	**17,182,581**	**19,067,581**	**17,317,581**	**19,067,581**	**17,317,581**
MANAGEMENT	**(42.93)**	**(34.00)**	**(42.93)**	**(34.00)**	**(42.93)**	**(34.00)**
TOTAL II. ADMINISTRATION	**38,229,725**	**35,789,725**	**38,794,725**	**36,354,725**	**38,794,725**	**36,354,725**
DIVISION	**(209.93)**	**(199.00)**	**(209.93)**	**(199.00)**	**(209.93)**	**(199.00)**
III. PROGRAMS AND SERVICES						
A. COMMUNITY SERVICES						
CLASSIFIED POSITIONS	17,504,008	17,504,008	18,318,008	18,318,008	18,318,008	18,318,008
	(372.00)	(372.00)	(372.00)	(372.00)	(372.00)	(372.00)
UNCLASSIFIED POSITIONS	134,794	134,794	134,794	134,794	134,794	134,794
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	269,187	182,127	269,187	182,127	269,187	182,127
OTHER OPERATING EXPENSES	1,299,843	1,000,969	1,299,843	1,000,969	1,299,843	1,000,969
COMMUNITY ADVOCACY PROGRAM	350,000	350,000	350,000	350,000	350,000	350,000
SEX OFFENDER MONITORING	27,410	27,410	27,410	27,410	27,410	27,410
TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
CASE SERVICES	1,282,945	275,000	1,282,945	275,000	1,282,945	275,000
TOTAL A. COMMUNITY SERVICES	**22,568,187**	**21,174,308**	**23,382,187**	**21,988,308**	**23,382,187**	**21,988,308**
	(373.00)	**(373.00)**	**(373.00)**	**(373.00)**	**(373.00)**	**(373.00)**
B. PROGRAMS & SERVICES						
CLASSIFIED POSITIONS	9,378,290	8,363,290	9,513,290	8,498,290	9,513,290	8,498,290
	(172.00)	(135.00)	(172.00)	(135.00)	(172.00)	(135.00)
UNCLASSIFIED POSITIONS	133,350	133,350	133,350	133,350	133,350	133,350
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000
OTHER OPERATING EXPENSES	3,927,113	2,025,000	4,982,113	3,080,000	4,211,213	3,080,000
CASE SERVICES	4,620,000	2,925,000	4,620,000	2,925,000	4,620,000	2,925,000
TOTAL B. PROGRAMS & SERVICES	**18,558,753**	**13,946,640**	**19,748,753**	**15,136,640**	**18,977,853**	**15,136,640**
	(173.00)	**(136.00)**	**(173.00)**	**(136.00)**	**(173.00)**	**(136.00)**

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
C. COMMUNITY TREATMENT SERVICES						
CLASSIFIED POSITIONS	6,051,287	6,051,287	6,051,287	6,051,287	6,051,287	6,051,287
	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)
UNCLASSIFIED POSITIONS	117,657	117,657	117,657	117,657	117,657	117,657
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	392,526	392,526	392,526	392,526	392,526	392,526
OTHER OPERATING EXPENSES	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000
CASE SERVICES	22,433,908	22,433,908	24,833,908	24,833,908	24,833,908	24,833,908
TOTAL C. COMMUNITY	**34,295,378**	**34,295,378**	**36,695,378**	**36,695,378**	**36,695,378**	**36,695,378**
TREATMENT SERVICES	**(50.00)**	**(50.00)**	**(50.00)**	**(50.00)**	**(50.00)**	**(50.00)**
D. EDUCATION						
CLASSIFIED POSITIONS	807,223	357,406	807,223	357,406	807,223	357,406
	(43.00)	(18.00)	(43.00)	(18.00)	(43.00)	(18.00)
UNCLASSIFIED POSITIONS	4,021,503	268,083	4,021,503	268,083	4,021,503	268,083
	(56.00)	(18.00)	(56.00)	(18.00)	(56.00)	(18.00)
OTHER PERSONAL SERVICES	430,455	55,136	430,455	55,136	430,455	55,136
OTHER OPERATING EXPENSES	2,774,574	343,751	2,774,574	343,751	2,109,874	343,751
TOTAL D. EDUCATION	**8,033,755**	**1,024,376**	**8,033,755**	**1,024,376**	**7,369,055**	**1,024,376**
	(99.00)	**(36.00)**	**(99.00)**	**(36.00)**	**(99.00)**	**(36.00)**
E. INVESTIGATIVE SERVICES						
CLASSIFIED POSITIONS	3,517,241	3,517,241	3,517,241	3,517,241	3,517,241	3,517,241
	(65.00)	(65.00)	(65.00)	(65.00)	(65.00)	(65.00)
UNCLASSIFIED POSITIONS	123,255	123,255	123,255	123,255	123,255	123,255
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	450,000	450,000	800,000	800,000	800,000	800,000
TOTAL E. INVESTIGATIVE	**4,090,496**	**4,090,496**	**4,440,496**	**4,440,496**	**4,440,496**	**4,440,496**
SERVICES	**(66.00)**	**(66.00)**	**(66.00)**	**(66.00)**	**(66.00)**	**(66.00)**
F. SECURITY & OPERATIONS						
CLASSIFIED POSITIONS	16,779,908	14,779,908	17,200,908	15,200,908	17,200,908	15,200,908
	(512.00)	(385.68)	(512.00)	(385.68)	(512.00)	(385.68)
UNCLASSIFIED POSITIONS	151,644	151,644	151,644	151,644	151,644	151,644

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000
OTHER OPERATING EXPENSES	9,126,785	6,500,000	9,286,785	6,660,000	8,786,785	6,660,000
TOTAL F. SECURITY	**26,558,337**	**21,931,552**	**27,139,337**	**22,512,552**	**26,639,337**	**22,512,552**
& OPERATIONS	**(513.00)**	**(386.68)**	**(513.00)**	**(386.68)**	**(513.00)**	**(386.68)**
TOTAL III. PROGRAMS	**114,104,906**	**96,462,750**	**119,439,906**	**101,797,750**	**117,504,306**	**101,797,750**
AND SERVICES	**(1,274.00)**	**(1,047.68)**	**(1,274.00)**	**(1,047.68)**	**(1,274.00)**	**(1,047.68)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	36,166,361	32,255,818	36,966,361	33,055,818	36,966,361	33,055,818
TOTAL IV. EMPLOYEE BENEFITS	**36,166,361**	**32,255,818**	**36,966,361**	**33,055,818**	**36,966,361**	**33,055,818**
TOTAL DEPARTMENT OF	**189,024,861**	**165,032,162**	**195,724,861**	**171,732,162**	**193,789,261**	**171,732,162**
JUVENILE JUSTICE	**(1,490.93)**	**(1,253.68)**	**(1,490.93)**	**(1,253.68)**	**(1,490.93)**	**(1,253.68)**

HUMAN AFFAIRS COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
COMMISSIONERS	127,820	127,820	127,820	127,820	127,820	127,820
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	315,131	315,131	315,131	315,131	315,131	315,131
	(6.50)	(6.50)	(6.50)	(6.50)	(6.50)	(6.50)
OTHER OPERATING EXPENSES	276,653	276,653	276,653	276,653	293,853	293,853
TOTAL I. ADMINISTRATION	**719,604**	**719,604**	**719,604**	**719,604**	**736,804**	**736,804**
	(7.50)	**(7.50)**	**(7.50)**	**(7.50)**	**(7.50)**	**(7.50)**
II. CONSULTATIVE SERVICES						
CLASSIFIED POSITIONS	760,750	760,750	760,750	760,750	760,750	760,750
	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
NEW POSITIONS - PROGRAM COORDINATOR I					55,559	55,559
					(1.00)	(1.00)
NEW POSITIONS - TRAINING COORDINATOR I/INSTRUCTOR					55,559	55,559
					(1.00)	(1.00)
OTHER OPERATING EXPENSES	450,435	428,935	450,435	428,935	479,063	457,563
TOTAL II. CONSULTATIVE SERVICES	**1,211,185**	**1,189,685**	**1,211,185**	**1,189,685**	**1,350,931**	**1,329,431**
	(15.00)	**(15.00)**	**(15.00)**	**(15.00)**	**(17.00)**	**(17.00)**
III. COMPLIANCE PROGRAMS						
CLASSIFIED POSITIONS	1,637,360	1,053,514	1,637,360	1,053,514	1,637,360	1,053,514
	(36.50)	(22.00)	(36.50)	(22.00)	(36.50)	(22.00)
OTHER PERSONAL SERVICES	125,000	125,000	125,000	125,000	125,000	125,000
OTHER OPERATING EXPENSES	1,299,521	486,638	1,299,521	486,638	1,140,721	486,638
TOTAL III. COMPLIANCE PROGRAMS	**3,061,881**	**1,665,152**	**3,061,881**	**1,665,152**	**2,903,081**	**1,665,152**
	(36.50)	**(22.00)**	**(36.50)**	**(22.00)**	**(36.50)**	**(22.00)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,022,093	799,949	1,022,093	799,949	1,070,541	848,397
TOTAL IV. EMPLOYEE BENEFITS	**1,022,093**	**799,949**	**1,022,093**	**799,949**	**1,070,541**	**848,397**
TOTAL HUMAN AFFAIRS COMMISSION	**6,014,763**	**4,374,390**	**6,014,763**	**4,374,390**	**6,061,357**	**4,579,784**
	(59.00)	**(44.50)**	**(59.00)**	**(44.50)**	**(61.00)**	**(46.50)**

COMMISSION ON MINORITY AFFAIRS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	140,000	140,000	140,000	140,000	140,000	140,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,438,546	1,348,546	1,438,546	1,348,546	1,605,406	1,515,406
	(27.00)	(25.00)	(27.00)	(25.00)	(27.00)	(25.00)
NEW POSITIONS - ADMINISTRATIVE					55,559	55,559
COORDINATOR I					(1.00)	(1.00)
OTHER PERSONAL SERVICES	9,341	9,341	9,341	9,341	9,341	9,341
OTHER OPERATING EXPENSES	1,179,191	1,031,377	1,179,191	1,031,377	1,136,691	1,031,377
AID TO OTHER ENTITIES	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL I. ADMINISTRATION	**3,017,078**	**2,779,264**	**3,017,078**	**2,779,264**	**3,196,997**	**3,001,683**
	(28.00)	**(26.00)**	**(28.00)**	**(26.00)**	**(29.00)**	**(27.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	597,643	573,643	597,643	573,643	693,203	669,203
TOTAL II. EMPLOYEE BENEFITS	**597,643**	**573,643**	**597,643**	**573,643**	**693,203**	**669,203**
TOTAL COMMISSION ON	**3,614,721**	**3,352,907**	**3,614,721**	**3,352,907**	**3,890,200**	**3,670,886**
MINORITY AFFAIRS	**(28.00)**	**(26.00)**	**(28.00)**	**(26.00)**	**(29.00)**	**(27.00)**

SECTION 72
PUBLIC SERVICE COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	140,172		140,172		140,172	
	(1.00)		(1.00)		(1.00)	
CHAIRMAN	148,522		219,206	70,684	148,522	
	(1.00)		(1.00)		(1.00)	
COMMISSIONERS	878,424		1,302,528	424,104	878,424	
	(6.00)		(6.00)		(6.00)	
CLASSIFIED POSITIONS	2,926,341	1,302	2,972,853	47,814	2,926,341	1,302
	(36.00)		(37.00)	(1.00)	(36.00)	
OTHER PERSONAL SERVICES	155,614		155,614		155,614	
OTHER OPERATING EXPENSES	1,414,270		1,414,270		1,414,270	
TOTAL I. ADMINISTRATION	**5,663,343**	**1,302**	**6,204,643**	**542,602**	**5,663,343**	**1,302**
	(44.00)		**(45.00)**	**(1.00)**	**(44.00)**	
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,736,403	22	1,736,403	22	1,736,403	22
TOTAL II. EMPLOYEE BENEFITS	**1,736,403**	**22**	**1,736,403**	**22**	**1,736,403**	**22**
TOTAL PUBLIC SERVICE	**7,399,746**	**1,324**	**7,941,046**	**542,624**	**7,399,746**	**1,324**
COMMISSION	**(44.00)**		**(45.00)**	**(1.00)**	**(44.00)**	

OFFICE OF REGULATORY STAFF

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. OFFICE OF EXECUTIVE DIRECTOR						
DIRECTOR	275,600		275,600		275,600	
	(1.00)		(1.00)		(1.00)	
UNCLASSIFIED POSITIONS	1,463,400		1,463,400		1,463,400	
	(10.00)		(10.00)		(10.00)	
OTHER OPERATING EXPENSES	538,347		538,347		538,347	
DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696	
TOTAL I. OFFICE OF	**6,443,043**		**6,443,043**		**6,443,043**	
EXECUTIVE DIRECTOR	**(11.00)**		**(11.00)**		**(11.00)**	
II. SUPPORT SERVICES						
UNCLASSIFIED POSITIONS	1,853,000		1,853,000		1,853,000	
	(24.00)		(24.00)		(24.00)	
OTHER OPERATING EXPENSES	875,000		875,000		875,000	
TOTAL II. SUPPORT SERVICES	**2,728,000**		**2,728,000**		**2,728,000**	
	(24.00)		**(24.00)**		**(24.00)**	
III. ORS PROGRAMS						
UNCLASSIFIED POSITIONS	3,080,000		3,080,000		3,080,000	
	(39.00)		(39.00)		(39.00)	
OTHER OPERATING EXPENSES	750,000		750,000		750,000	
TOTAL III. ORS PROGRAMS	**3,830,000**		**3,830,000**		**3,830,000**	
	(39.00)		**(39.00)**		**(39.00)**	
IV. ENERGY OFFICE						
A. ENERGY PROGRAMS						
UNCLASSIFIED POSITIONS	807,605		807,605		807,605	
	(13.33)		(13.33)		(13.33)	
OTHER PERSONAL SERVICES	33,360		33,360		33,360	
OTHER OPERATING EXPENSES	375,331		375,331		375,331	
ALLOC OTHER ENTITIES	135,000		135,000		135,000	
TOTAL A. ENERGY PROGRAMS	**1,351,296**		**1,351,296**		**1,351,296**	
	(13.33)		**(13.33)**		**(13.33)**	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
B. RADIOACTIVE WASTE						
UNCLASSIFIED POSITIONS	131,610		131,610		131,610	
	(4.67)		(4.67)		(4.67)	
OTHER OPERATING EXPENSES	94,924		94,924		94,924	
TOTAL B. RADIOACTIVE WASTE	**226,534**		**226,534**		**226,534**	
	(4.67)		**(4.67)**		**(4.67)**	
TOTAL IV. ENERGY OFFICE	**1,577,830**		**1,577,830**		**1,577,830**	
	(18.00)		**(18.00)**		**(18.00)**	
V. STATEWIDE BROADBAND OFFICE						
UNCLASSIFIED POSITIONS	1,002,411	1,002,411	1,002,411	1,002,411	1,002,411	1,002,411
	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
OTHER OPERATING EXPENSES	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800
TOTAL V. STATEWIDE	**2,774,211**	**2,774,211**	**2,774,211**	**2,774,211**	**2,774,211**	**2,774,211**
BROADBAND OFFICE	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**	**(10.00)**
VI. SANTEE COOPER REGULATION						
UNCLASSIFIED POSITIONS	1,325,000		1,325,000		1,325,000	
	(8.00)		(8.00)		(8.00)	
OTHER OPERATING EXPENSES	675,000		675,000		675,000	
TOTAL VI. SANTEE	**2,000,000**		**2,000,000**		**2,000,000**	
COOPER REGULATION	**(8.00)**		**(8.00)**		**(8.00)**	
VII. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,396,464	389,222	3,396,464	389,222	3,396,464	389,222
TOTAL VII. EMPLOYEE BENEFITS	**3,396,464**	**389,222**	**3,396,464**	**389,222**	**3,396,464**	**389,222**
TOTAL OFFICE OF	**22,749,548**	**3,163,433**	**22,749,548**	**3,163,433**	**22,749,548**	**3,163,433**
REGULATORY STAFF	**(110.00)**	**(10.00)**	**(110.00)**	**(10.00)**	**(110.00)**	**(10.00)**

SECTION 74

WORKERS' COMPENSATION COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	146,418	146,418	146,418	146,418	146,418	146,418
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	841,220	49,235	1,631,283	839,298	1,631,283	839,298
	(22.00)	(1.00)	(16.00)	(12.00)	(16.00)	(12.00)
OTHER PERSONAL SERVICES	41,000		41,000		41,000	
OTHER OPERATING EXPENSES	5,700,713	3,075,000	2,700,713	75,000	2,700,713	75,000
TOTAL I. ADMINISTRATION	**6,729,351**	**3,270,653**	**4,519,414**	**1,060,716**	**4,519,414**	**1,060,716**
	(23.00)	**(2.00)**	**(17.00)**	**(13.00)**	**(17.00)**	**(13.00)**
II. JUDICIAL						
A. COMMISSIONERS						
CHAIRMAN	177,426	177,426	177,426	177,426	177,426	177,426
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
COMMISSIONERS	1,033,541	1,033,541	1,033,541	1,033,541	1,033,541	1,033,541
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
TAXABLE SUBSISTENCE	70,000		70,000		70,000	
CLASSIFIED POSITIONS	450,264	450,264	450,264	450,264	450,264	450,264
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
OTHER OPERATING EXPENSES	230,700		230,700		230,700	
TOTAL A. COMMISSIONERS	**1,961,931**	**1,661,231**	**1,961,931**	**1,661,231**	**1,961,931**	**1,661,231**
	(14.00)	**(14.00)**	**(14.00)**	**(14.00)**	**(14.00)**	**(14.00)**
B. JUDICIAL MANAGEMENT						
CLASSIFIED POSITIONS	333,833	31,539	924,067	621,773	924,067	621,773
	(8.00)	(1.00)	(14.00)	(13.00)	(14.00)	(13.00)
OTHER OPERATING EXPENSES	12,800		12,800		12,800	
TOTAL B. JUDICIAL MANAGEMENT	**346,633**	**31,539**	**936,867**	**621,773**	**936,867**	**621,773**
	(8.00)	**(1.00)**	**(14.00)**	**(13.00)**	**(14.00)**	**(13.00)**
TOTAL II. JUDICIAL	**2,308,564**	**1,692,770**	**2,898,798**	**2,283,004**	**2,898,798**	**2,283,004**
	(22.00)	**(15.00)**	**(28.00)**	**(27.00)**	**(28.00)**	**(27.00)**
III. INSURANCE & MEDICAL SERVICES						

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	503,385	43,922	1,007,725	548,262	1,007,725	548,262
	(9.00)	(1.00)	(10.00)	(9.00)	(10.00)	(9.00)
OTHER PERSONAL SERVICES	22,881		22,881		22,881	
OTHER OPERATING EXPENSES	54,500		54,500		54,500	
TOTAL III. INSURANCE &	**580,766**	**43,922**	**1,085,106**	**548,262**	**1,085,106**	**548,262**
MEDICAL SERVICES	**(9.00)**	**(1.00)**	**(10.00)**	**(9.00)**	**(10.00)**	**(9.00)**
IV. CLAIMS						
CLASSIFIED POSITIONS	389,182	108,332	664,428	383,578	664,428	383,578
	(9.00)	(1.00)	(8.00)	(7.00)	(8.00)	(7.00)
OTHER OPERATING EXPENSES	19,700		19,700		19,700	
TOTAL IV. CLAIMS	**408,882**	**108,332**	**684,128**	**383,578**	**684,128**	**383,578**
	(9.00)	**(1.00)**	**(8.00)**	**(7.00)**	**(8.00)**	**(7.00)**
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,596,823	900,864	2,436,940	1,740,981	2,436,940	1,740,981
TOTAL V. EMPLOYEE BENEFITS	**1,596,823**	**900,864**	**2,436,940**	**1,740,981**	**2,436,940**	**1,740,981**
TOTAL WORKERS' COMPENSATION	**11,624,386**	**6,016,541**	**11,624,386**	**6,016,541**	**11,624,386**	**6,016,541**
COMMISSION	**(63.00)**	**(19.00)**	**(63.00)**	**(56.00)**	**(63.00)**	**(56.00)**

SECTION 75
STATE ACCIDENT FUND

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	121,885		121,885		121,885	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	4,652,622		4,760,498		4,760,498	
	(76.00)		(76.00)		(76.00)	
OTHER OPERATING EXPENSES	4,333,727		2,587,850		2,587,850	
EDUCATIONAL TRAINING	5,000		5,000		5,000	
TOTAL I. ADMINISTRATION	**9,113,234**		**7,475,233**		**7,475,233**	
	(77.00)		**(77.00)**		**(77.00)**	
II. UNINSURED EMPLOYERS FUND						
CLASSIFIED POSITIONS	504,865		556,548		556,548	
	(11.00)		(11.00)		(11.00)	
OTHER OPERATING EXPENSES	650,645		547,400		547,400	
TOTAL II. UNINSURED	**1,155,510**		**1,103,948**		**1,103,948**	
EMPLOYERS FUND	**(11.00)**		**(11.00)**		**(11.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,757,319		2,984,043		2,984,043	
TOTAL III. EMPLOYEE BENEFITS	**2,757,319**		**2,984,043**		**2,984,043**	
TOTAL STATE ACCIDENT FUND	**13,026,063**		**11,563,224**		**11,563,224**	
	(88.00)		**(88.00)**		**(88.00)**	

DEPARTMENT OF INSURANCE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
CHIEF INSURANCE COMMISSIONER	169,305	169,305	169,305	169,305	169,305	169,305
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,343,406	1,309,772	2,497,198	1,463,564	2,497,198	1,463,564
	(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)
UNCLASSIFIED POSITIONS	260,410	179,361	260,410	179,361	260,410	179,361
	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
OTHER PERSONAL SERVICES	194,959	143,642	194,959	143,642	194,959	143,642
OTHER OPERATING EXPENSES	1,186,920	394,830	1,186,920	394,830	1,186,920	394,830
TOTAL I. ADMINISTRATION	**4,155,000**	**2,196,910**	**4,308,792**	**2,350,702**	**4,308,792**	**2,350,702**
	(30.75)	**(24.80)**	**(30.75)**	**(24.80)**	**(30.75)**	**(24.80)**
II. PROGRAMS AND SERVICES						
A. SOLVENCY						
CLASSIFIED POSITIONS	1,086,265	618,651	1,141,764	674,150	1,141,764	674,150
	(22.00)	(7.00)	(22.00)	(7.00)	(22.00)	(7.00)
UNCLASSIFIED POSITIONS	85,826	2,514	85,826	2,514	85,826	2,514
	(0.50)		(0.50)		(0.50)	
OTHER PERSONAL SERVICES	217,042	29,150	217,042	29,150	217,042	29,150
OTHER OPERATING EXPENSES	1,369,296	113,257	1,369,296	113,257	1,369,296	113,257
TOTAL A. SOLVENCY	**2,758,429**	**763,572**	**2,813,928**	**819,071**	**2,813,928**	**819,071**
	(22.50)	**(7.00)**	**(22.50)**	**(7.00)**	**(22.50)**	**(7.00)**
B. LICENSING						
CLASSIFIED POSITIONS	475,157	210,605	493,156	228,604	493,156	228,604
	(11.00)	(4.00)	(11.00)	(4.00)	(11.00)	(4.00)
UNCLASSIFIED POSITIONS	23,234		23,234		23,234	
	(0.50)		(0.50)		(0.50)	
OTHER PERSONAL SERVICES	56,371	297	56,371	297	56,371	297
OTHER OPERATING EXPENSES	329,884	4,981	329,884	4,981	329,884	4,981
TOTAL B. LICENSING	**884,646**	**215,883**	**902,645**	**233,882**	**902,645**	**233,882**
	(11.50)	**(4.00)**	**(11.50)**	**(4.00)**	**(11.50)**	**(4.00)**
C. TAXATION						

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	250,651	94,636	260,080	104,065	260,080	104,065
	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852
OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740
TOTAL C. TAXATION	**441,970**	**119,228**	**451,399**	**128,657**	**451,399**	**128,657**
	(3.00)	**(0.50)**	**(3.00)**	**(0.50)**	**(3.00)**	**(0.50)**
D. CONSUMER SERVICES/COMPLAINTS						
CLASSIFIED POSITIONS	484,028	347,025	518,601	381,598	518,601	381,598
	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
UNCLASSIFIED POSITIONS	82,137	28,366	82,137	28,366	82,137	28,366
	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728
OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907
TOTAL D. CONSUMER	**777,226**	**434,026**	**811,799**	**468,599**	**811,799**	**468,599**
SERVICES/COMPLAINTS	**(9.50)**	**(2.50)**	**(9.50)**	**(2.50)**	**(9.50)**	**(2.50)**
E. POLICY FORMS AND RATES						
CLASSIFIED POSITIONS	1,181,136	831,136	1,259,844	909,844	1,259,844	909,844
	(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
UNCLASSIFIED POSITIONS	176,574	85,574	176,574	85,574	176,574	85,574
	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
NEW POSITIONS - ACTUARY			150,000	150,000	150,000	150,000
			(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564
OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671
TOTAL E. POLICY FORMS	**1,701,713**	**1,023,945**	**1,930,421**	**1,252,653**	**1,930,421**	**1,252,653**
AND RATES	**(14.50)**	**(6.50)**	**(15.50)**	**(7.50)**	**(15.50)**	**(7.50)**
F. LOSS MITIGATION						
CLASSIFIED POSITIONS	131,637		131,637		131,637	
	(2.75)		(2.75)		(2.75)	
OTHER PERSONAL SERVICES	72,363		72,363		72,363	
OTHER OPERATING EXPENSES	2,837,254		2,837,254		5,337,254	2,500,000

DEPARTMENT OF INSURANCE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL F. LOSS MITIGATION	**3,041,254**		**3,041,254**		**5,541,254**	**2,500,000**
	(2.75)		**(2.75)**		**(2.75)**	
G. UNINSURED MOTORISTS						
ALLOC PRIVATE SECTOR	2,155,000		2,155,000		2,155,000	
TOTAL G. UNINSURED MOTORISTS	**2,155,000**		**2,155,000**		**2,155,000**	
H. CAPTIVES						
CLASSIFIED POSITIONS	665,913		665,913		665,913	
	(8.00)		(8.00)		(8.00)	
UNCLASSIFIED POSITIONS	67,002		67,002		67,002	
	(0.50)		(0.50)		(0.50)	
OTHER PERSONAL SERVICES	169,085		169,085		169,085	
OTHER OPERATING EXPENSES	1,249,655		1,249,655		1,249,655	
TOTAL H. CAPTIVES	**2,151,655**		**2,151,655**		**2,151,655**	
	(8.50)		**(8.50)**		**(8.50)**	
I. FRAUD						
CLASSIFIED POSITIONS	670,477	610,477	670,477	610,477	670,477	610,477
	(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)
OTHER OPERATING EXPENSES	1,232,000	910,000	1,232,000	910,000	1,232,000	910,000
TOTAL I. FRAUD	**1,902,477**	**1,520,477**	**1,902,477**	**1,520,477**	**1,902,477**	**1,520,477**
	(9.00)	**(8.00)**	**(9.00)**	**(8.00)**	**(9.00)**	**(8.00)**
TOTAL II. PROGRAMS	**15,814,369**	**4,077,130**	**16,160,577**	**4,423,338**	**18,660,577**	**6,923,338**
AND SERVICES	**(81.25)**	**(28.50)**	**(82.25)**	**(29.50)**	**(82.25)**	**(29.50)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,725,580	1,590,155	2,790,080	1,654,655	2,790,080	1,654,655
TOTAL III. EMPLOYEE BENEFITS	**2,725,580**	**1,590,155**	**2,790,080**	**1,654,655**	**2,790,080**	**1,654,655**
TOTAL DEPARTMENT OF INSURANCE	**22,694,949**	**7,864,195**	**23,259,449**	**8,428,695**	**25,759,449**	**10,928,695**
	(112.00)	**(53.30)**	**(113.00)**	**(54.30)**	**(113.00)**	**(54.30)**

STATE BOARD OF FINANCIAL INSTITUTIONS

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
OTHER PERSONAL SERVICES	3,500		3,500		3,500	
OTHER OPERATING EXPENSES	57,500		57,500		57,500	
TOTAL I. ADMINISTRATION	**61,000**		**61,000**		**61,000**	
II. BANKING EXAMINERS						
COMMISSIONER OF BANKING	161,000		161,000		161,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,750,000		1,902,000		1,902,000	
	(21.00)		(21.00)		(21.00)	
OTHER OPERATING EXPENSES	593,000		620,900		620,900	
TOTAL II. BANKING EXAMINERS	**2,504,000**		**2,683,900**		**2,683,900**	
	(22.00)		**(22.00)**		**(22.00)**	
III. CONSUMER FINANCE						
DIRECTOR	140,000		140,000		140,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,949,732		1,994,732		1,994,732	
	(33.00)		(33.00)		(33.00)	
OTHER PERSONAL SERVICES	2,600		2,600		2,600	
OTHER OPERATING EXPENSES	630,073		630,073		630,073	
TOTAL III. CONSUMER FINANCE	**2,722,405**		**2,767,405**		**2,767,405**	
	(34.00)		**(34.00)**		**(34.00)**	
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,683,000		1,865,000		1,865,000	
TOTAL IV. EMPLOYEE BENEFITS	**1,683,000**		**1,865,000**		**1,865,000**	
TOTAL STATE BOARD OF FINANCIAL INSTITUTIONS	**6,970,405**		**7,377,305**		**7,377,305**	
	(56.00)		**(56.00)**		**(56.00)**	

DEPARTMENT OF CONSUMER AFFAIRS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
ADMINISTRATOR	143,382	143,382	143,382	143,382	143,382	143,382
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	293,497	60,000	313,692	60,000	313,692	60,000
	(5.00)	(1.00)	(5.00)	(1.00)	(5.00)	(1.00)
OTHER PERSONAL SERVICES	25,000		25,000		25,000	
OTHER OPERATING EXPENSES	150,000	150,000	150,000	150,000	150,000	150,000
TOTAL I. ADMINISTRATION	**611,879**	**353,382**	**632,074**	**353,382**	**632,074**	**353,382**
	(6.00)	**(2.00)**	**(6.00)**	**(2.00)**	**(6.00)**	**(2.00)**
II. LEGAL						
CLASSIFIED POSITIONS	1,423,458	346,247	1,468,686	346,247	1,468,686	346,247
	(24.00)	(7.00)	(24.00)	(7.00)	(24.00)	(7.00)
OTHER PERSONAL SERVICES	25,000	5,000	25,000	5,000	25,000	5,000
OTHER OPERATING EXPENSES	379,670	114,670	379,670	114,670	379,670	114,670
TOTAL II. LEGAL	**1,828,128**	**465,917**	**1,873,356**	**465,917**	**1,873,356**	**465,917**
	(24.00)	**(7.00)**	**(24.00)**	**(7.00)**	**(24.00)**	**(7.00)**
III. CONSUMER SERVICES						
CLASSIFIED POSITIONS	314,637	57,636	333,639	57,636	333,639	57,636
	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
NEW POSITIONS -			45,000		45,000	
PROGRAM ASSISTANT			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	35,000		35,000		35,000	
OTHER OPERATING EXPENSES	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL III. CONSUMER SERVICES	**399,637**	**107,636**	**463,639**	**107,636**	**463,639**	**107,636**
	(6.00)	**(1.00)**	**(7.00)**	**(1.00)**	**(7.00)**	**(1.00)**
IV. CONSUMER ADVOCACY						
CLASSIFIED POSITIONS	258,507	258,507	258,507	258,507	258,507	258,507
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	260,000	260,000	260,000	260,000	260,000	260,000
TOTAL IV. CONSUMER ADVOCACY	**518,507**	**518,507**	**518,507**	**518,507**	**518,507**	**518,507**
	(4.00)	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**

DEPARTMENT OF CONSUMER AFFAIRS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
V. PUBLIC INFORMATION & EDUCATION						
CLASSIFIED POSITIONS	203,710	203,710	203,710	203,710	203,710	203,710
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL V. PUBLIC INFORMATION	**253,710**	**253,710**	**253,710**	**253,710**	**253,710**	**253,710**
& EDUCATION	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**
VI. ID THEFT UNIT						
CLASSIFIED POSITIONS	125,954	125,954	125,954	125,954	125,954	125,954
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	45,000	45,000	45,000	45,000	45,000	45,000
TOTAL VI. ID THEFT UNIT	**170,954**	**170,954**	**170,954**	**170,954**	**170,954**	**170,954**
	(3.00)	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**
VII. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,249,739	509,856	1,301,921	509,856	1,301,921	509,856
TOTAL VII. EMPLOYEE BENEFITS	**1,249,739**	**509,856**	**1,301,921**	**509,856**	**1,301,921**	**509,856**
TOTAL DEPARTMENT OF	**5,032,554**	**2,379,962**	**5,214,161**	**2,379,962**	**5,214,161**	**2,379,962**
CONSUMER AFFAIRS	**(47.00)**	**(21.00)**	**(48.00)**	**(21.00)**	**(48.00)**	**(21.00)**

DEPARTMENT OF LABOR, LICENSING & REGULATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	190,000		190,000		190,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	5,076,287		5,218,154		5,218,154	
	(81.09)		(81.09)		(81.09)	
OTHER PERSONAL SERVICES	500,000		500,000		500,000	
OTHER OPERATING EXPENSES	1,505,464		1,505,464		1,505,464	
TOTAL I. ADMINISTRATION	**7,271,751**		**7,413,618**		**7,413,618**	
	(82.09)		**(82.09)**		**(82.09)**	
II. PROGRAMS & SERVICES						
A. OSHA VOLUNTARY PROGRAMS						
CLASSIFIED POSITIONS	833,829	66,314	841,504	66,314	841,504	66,314
	(18.98)	(6.26)	(18.98)	(6.26)	(18.98)	(6.26)
OTHER OPERATING EXPENSES	476,354	40,000	476,354	40,000	376,354	40,000
TOTAL A. OSHA	**1,310,183**	**106,314**	**1,317,858**	**106,314**	**1,217,858**	**106,314**
VOLUNTARY PROGRAMS	**(18.98)**	**(6.26)**	**(18.98)**	**(6.26)**	**(18.98)**	**(6.26)**
B. OCCUPATIONAL SAFETY & HEALTH						
CLASSIFIED POSITIONS	3,169,356	1,758,265	3,269,316	1,758,265	3,269,316	1,758,265
	(52.44)	(26.56)	(52.44)	(26.56)	(52.44)	(26.56)
OTHER PERSONAL SERVICES	78,397	74,302	78,397	74,302	78,397	74,302
OTHER OPERATING EXPENSES	1,629,139	412,652	1,629,139	412,652	867,039	412,652
TOTAL B. OCCUPATIONAL SAFETY	**4,876,892**	**2,245,219**	**4,976,852**	**2,245,219**	**4,214,752**	**2,245,219**
& HEALTH	**(52.44)**	**(26.56)**	**(52.44)**	**(26.56)**	**(52.44)**	**(26.56)**
C. FIRE ACADEMY						
CLASSIFIED POSITIONS	3,435,770		3,659,808		3,659,808	
	(47.76)		(47.76)		(47.76)	
NEW POSITIONS - GENERAL MAINTENANCE			52,000		52,000	
TECHNICIAN II			(1.00)		(1.00)	
NEW POSITIONS - PROGRAM			120,000		120,000	
COORDINATOR I			(2.00)		(2.00)	
NEW POSITIONS - PROGRAM			72,000		72,000	

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
COORDINATOR II			(1.00)		(1.00)	
NEW POSITIONS - PROGRAM			80,000		80,000	
MANAGER I			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	1,789,100		1,789,100		1,789,100	
OTHER OPERATING EXPENSES	4,438,978		4,708,349		4,458,349	
TOTAL C. FIRE ACADEMY	**9,663,848**		**10,481,257**		**10,231,257**	
	(47.76)		**(52.76)**		**(52.76)**	
D. OFFICE OF STATE FIRE MARSHAL						
CLASSIFIED POSITIONS	2,551,655	167,073	2,598,248	167,073	2,598,248	167,073
	(36.96)		(36.96)		(36.96)	
OTHER PERSONAL SERVICES	480,622	175,000	480,622	175,000	480,622	175,000
OTHER OPERATING EXPENSES	9,268,200	4,224,169	9,268,200	4,224,169	9,168,200	4,224,169
CANCER INSURANCE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
TOTAL D. OFFICE OF STATE	**15,800,477**	**8,066,242**	**15,847,070**	**8,066,242**	**15,747,070**	**8,066,242**
FIRE MARSHAL	**(36.96)**		**(36.96)**		**(36.96)**	
E. ELEVATORS & AMUSEMENT RIDES						
CLASSIFIED POSITIONS	778,463		792,951		792,951	
	(8.55)		(8.55)		(8.55)	
OTHER OPERATING EXPENSES	229,068		229,068		229,068	
TOTAL E. ELEVATORS &	**1,007,531**		**1,022,019**		**1,022,019**	
AMUSEMENT RIDES	**(8.55)**		**(8.55)**		**(8.55)**	
F. PROF & OCCUPATIONAL LICENSING						
CLASSIFIED POSITIONS	9,826,868		10,101,288		10,101,288	
	(208.72)		(208.72)		(208.72)	
NEW POSITIONS -			312,000		312,000	
ADMINISTRATIVE ASSISTANT			(8.00)		(8.00)	
UNCLASSIFIED POSITIONS	97,618		97,618		97,618	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	411,514		411,514		411,514	
OTHER OPERATING EXPENSES	5,777,732		5,888,396		5,541,796	
RESEARCH AND EDUCATION	200,000		200,000		200,000	

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL F. PROF &	**16,313,732**		**17,010,816**		**16,664,216**	
OCCUPATIONAL LICENSING	**(209.72)**		**(217.72)**		**(217.72)**	
G. LABOR SERVICES						
OTHER OPERATING EXPENSES	85,000		85,000		85,000	
TOTAL G. LABOR SERVICES	**85,000**		**85,000**		**85,000**	
H. BUILDING CODES						
CLASSIFIED POSITIONS	481,238		486,060		486,060	
	(12.56)		(12.56)		(12.56)	
OTHER OPERATING EXPENSES	343,869		343,869		343,869	
TOTAL H. BUILDING CODES	**825,107**		**829,929**		**829,929**	
	(12.56)		**(12.56)**		**(12.56)**	
TOTAL II. PROGRAMS & SERVICES	**49,882,770**	**10,417,775**	**51,570,801**	**10,417,775**	**50,012,101**	**10,417,775**
	(386.97)	**(32.82)**	**(399.97)**	**(32.82)**	**(399.97)**	**(32.82)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	12,820,486	987,728	13,486,031	987,728	13,486,031	987,728
TOTAL III. EMPLOYEE BENEFITS	**12,820,486**	**987,728**	**13,486,031**	**987,728**	**13,486,031**	**987,728**
TOTAL DEPARTMENT OF LABOR, LICENSING	**69,975,007**	**11,405,503**	**72,470,450**	**11,405,503**	**70,911,750**	**11,405,503**
& REGULATION	**(469.06)**	**(32.82)**	**(482.06)**	**(32.82)**	**(482.06)**	**(32.82)**

DEPARTMENT OF MOTOR VEHICLES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	149,230	149,230	149,230	149,230	149,230	149,230
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	7,558,097	7,558,097	7,558,097	7,558,097	7,558,097	7,558,097
	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)
UNCLASSIFIED POSITIONS	416,842	416,842	416,842	416,842	416,842	416,842
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	85,174	85,174	85,174	85,174	85,174	85,174
OTHER OPERATING EXPENSES	4,575,642	2,269,918	4,575,642	2,269,918	4,575,642	2,269,918
TOTAL I. ADMINISTRATION	**12,784,985**	**10,479,261**	**12,784,985**	**10,479,261**	**12,784,985**	**10,479,261**
	(130.00)	**(130.00)**	**(130.00)**	**(130.00)**	**(130.00)**	**(130.00)**
II. PROGRAMS AND SERVICES						
A. CUSTOMER SERVICE CENTERS						
CLASSIFIED POSITIONS	33,497,984	33,497,984	33,497,984	33,497,984	33,497,984	33,497,984
	(801.00)	(801.00)	(801.00)	(801.00)	(801.00)	(801.00)
UNCLASSIFIED POSITIONS	136,022	136,022	136,022	136,022	136,022	136,022
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149
OTHER OPERATING EXPENSES	13,623,340	8,973,340	13,623,340	8,973,340	13,123,340	8,973,340
TOTAL A. CUSTOMER	**48,733,495**	**44,083,495**	**48,733,495**	**44,083,495**	**48,233,495**	**44,083,495**
SERVICE CENTERS	**(802.00)**	**(802.00)**	**(802.00)**	**(802.00)**	**(802.00)**	**(802.00)**
B. DRIVER SERVICES						
CLASSIFIED POSITIONS	4,509,936	4,509,936	4,509,936	4,509,936	4,509,936	4,509,936
	(121.00)	(121.00)	(121.00)	(121.00)	(121.00)	(121.00)
UNCLASSIFIED POSITIONS	136,022	136,022	136,022	136,022	136,022	136,022
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	50,606	50,606	50,606	50,606	50,606	50,606
OTHER OPERATING EXPENSES	2,694,838	2,583,213	2,694,838	2,583,213	2,694,838	2,583,213
TOTAL B. DRIVER SERVICES	**7,391,402**	**7,279,777**	**7,391,402**	**7,279,777**	**7,391,402**	**7,279,777**
	(122.00)	**(122.00)**	**(122.00)**	**(122.00)**	**(122.00)**	**(122.00)**
C. VEHICLE SERVICES						

DEPARTMENT OF MOTOR VEHICLES

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	5,588,150	5,588,150	5,588,150	5,588,150	5,588,150	5,588,150
	(199.00)	(199.00)	(199.00)	(199.00)	(199.00)	(199.00)
UNCLASSIFIED POSITIONS	136,022	136,022	136,022	136,022	136,022	136,022
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	331,037	331,037	331,037	331,037	331,037	331,037
OTHER OPERATING EXPENSES	1,803,224	1,801,224	1,803,224	1,801,224	1,803,224	1,801,224
PLATE REPLACEMENT	7,500,000		7,500,000		2,687,000	
TOTAL C. VEHICLE SERVICES	**15,358,433**	**7,856,433**	**15,358,433**	**7,856,433**	**10,545,433**	**7,856,433**
	(200.00)	**(200.00)**	**(200.00)**	**(200.00)**	**(200.00)**	**(200.00)**
D. INSPECTOR GENERAL						
CLASSIFIED POSITIONS	3,012,198	3,012,198	3,012,198	3,012,198	3,012,198	3,012,198
	(66.00)	(66.00)	(66.00)	(66.00)	(66.00)	(66.00)
UNCLASSIFIED POSITIONS	136,022	136,022	136,022	136,022	136,022	136,022
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	28,500	28,500	28,500	28,500	28,500	28,500
OTHER OPERATING EXPENSES	884,458	822,557	884,458	822,557	884,458	822,557
FACIAL RECOGNITION PROGRAM	245,000	245,000	245,000	245,000	245,000	245,000
TOTAL D. INSPECTOR GENERAL	**4,306,178**	**4,244,277**	**4,306,178**	**4,244,277**	**4,306,178**	**4,244,277**
	(67.00)	**(67.00)**	**(67.00)**	**(67.00)**	**(67.00)**	**(67.00)**
E. TECHNOLOGY & PROGRAM DEVELOPMENT						
CLASSIFIED POSITIONS	4,848,603	4,848,603	4,848,603	4,848,603	4,848,603	4,848,603
	(59.00)	(59.00)	(59.00)	(59.00)	(59.00)	(59.00)
OTHER PERSONAL SERVICES	50,000	50,000	50,000	50,000	50,000	50,000
OTHER OPERATING EXPENSES	14,182,212	12,365,866	14,182,212	12,365,866	18,662,212	17,365,866
TECHNOLOGY MODERNIZATION	1,000,000		1,000,000		1,000,000	
TOTAL E. TECHNOLOGY &	**20,080,815**	**17,264,469**	**20,080,815**	**17,264,469**	**24,560,815**	**22,264,469**
PROGRAM DEVELOPMENT	**(59.00)**	**(59.00)**	**(59.00)**	**(59.00)**	**(59.00)**	**(59.00)**
F. MOTOR CARRIER SERVICES						
CLASSIFIED POSITIONS	1,281,508	1,281,508	1,281,508	1,281,508	1,281,508	1,281,508
	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
UNCLASSIFIED POSITIONS	136,022	136,022	136,022	136,022	136,022	136,022

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	577,160	577,160	577,160	577,160	577,160	577,160
TOTAL F. MOTOR	**1,994,690**	**1,994,690**	**1,994,690**	**1,994,690**	**1,994,690**	**1,994,690**
CARRIER SERVICES	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**
TOTAL II. PROGRAMS	**97,865,013**	**82,723,141**	**97,865,013**	**82,723,141**	**97,032,013**	**87,723,141**
AND SERVICES	**(1,263.00)**	**(1,263.00)**	**(1,263.00)**	**(1,263.00)**	**(1,263.00)**	**(1,263.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	28,478,078	28,478,078	28,478,078	28,478,078	28,478,078	28,478,078
TOTAL III. EMPLOYEE BENEFITS	**28,478,078**	**28,478,078**	**28,478,078**	**28,478,078**	**28,478,078**	**28,478,078**
TOTAL DEPARTMENT OF	**139,128,076**	**121,680,480**	**139,128,076**	**121,680,480**	**138,295,076**	**126,680,480**
MOTOR VEHICLES	**(1,393.00)**	**(1,393.00)**	**(1,393.00)**	**(1,393.00)**	**(1,393.00)**	**(1,393.00)**

DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	206,000		206,000		206,000	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	5,641,246		5,881,352	240,106	5,881,352	240,106
	(140.60)		(140.60)		(140.60)	
UNCLASSIFIED POSITIONS	214,480		214,480		214,480	
	(1.00)		(1.00)		(1.00)	
OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977	
TOTAL I. ADMINISTRATION	**14,342,703**		**14,582,809**	**240,106**	**14,582,809**	**240,106**
	(142.60)		**(142.60)**		**(142.60)**	
II. EMPLOYMENT SERVICE						
CLASSIFIED POSITIONS	10,511,748	576,804	10,887,906	952,962	10,887,906	952,962
	(138.40)	(2.00)	(138.40)	(2.00)	(138.40)	(2.00)
UNCLASSIFIED POSITIONS	31,928		31,928		31,928	
	(0.33)		(0.33)		(0.33)	
OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188	
OTHER OPERATING EXPENSES	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000
ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
TOTAL II. EMPLOYMENT SERVICE	**29,593,236**	**998,804**	**29,969,394**	**1,374,962**	**29,969,394**	**1,374,962**
	(138.73)	**(2.00)**	**(138.73)**	**(2.00)**	**(138.73)**	**(2.00)**
III. UNEMPLOYMENT INSURANCE						
CLASSIFIED POSITIONS	17,394,749	95,327	17,952,440	653,018	17,952,440	653,018
	(363.58)	(1.00)	(363.58)	(1.00)	(363.58)	(1.00)
UNCLASSIFIED POSITIONS	492,972		492,972		492,972	
	(1.34)		(1.34)		(1.34)	
OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781	
OTHER OPERATING EXPENSES	28,720,562	976,793	28,720,562	976,793	11,250,162	976,793
TOTAL III. UNEMPLOYMENT	**52,057,064**	**1,072,120**	**52,614,755**	**1,629,811**	**35,144,355**	**1,629,811**
INSURANCE	**(364.92)**	**(1.00)**	**(364.92)**	**(1.00)**	**(364.92)**	**(1.00)**
IV. WORKFORCE INVESTMENT ACT						
CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712	

DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(18.14)		(18.14)		(18.14)	
UNCLASSIFIED POSITIONS	45,128		45,128		45,128	
	(0.33)		(0.33)		(0.33)	
OTHER PERSONAL SERVICES	198,198		198,198		198,198	
OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964	
ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226	
ALLOC SCHOOL DIST	29,193		29,193		29,193	
ALLOCATIONS TO PLANNING	36,325,861		36,325,861		16,325,861	
DISTRICTS						
TOTAL IV. WORKFORCE	**43,584,282**		**43,584,282**		**23,584,282**	
INVESTMENT ACT	**(18.47)**		**(18.47)**		**(18.47)**	
V. TRADE ADJUSTMENT ASSISTANCE						
CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751	
	(75.05)		(75.05)		(75.05)	
UNCLASSIFIED POSITIONS	38,846		38,846		38,846	
OTHER PERSONAL SERVICES	41,045		41,045		41,045	
OTHER OPERATING EXPENSES	499,545		499,545		499,545	
ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813	
TOTAL V. TRADE	**10,524,000**		**10,524,000**		**10,524,000**	
ADJUSTMENT ASSISTANCE	**(75.05)**		**(75.05)**		**(75.05)**	
VI. APPEALS						
CLASSIFIED POSITIONS	1,456,952	194,681	1,456,952	194,681	1,456,952	194,681
	(39.10)	(1.60)	(39.10)	(1.60)	(39.10)	(1.60)
UNCLASSIFIED POSITIONS	704,349	331,284	704,349	331,284	704,349	331,284
	(4.00)	(3.00)	(4.00)	(3.00)	(4.00)	(3.00)
OTHER PERSONAL SERVICES	372,584		372,584		372,584	
OTHER OPERATING EXPENSES	696,688	88,173	696,688	88,173	696,688	88,173
TOTAL VI. APPEALS	**3,230,573**	**614,138**	**3,230,573**	**614,138**	**3,230,573**	**614,138**
	(43.10)	**(4.60)**	**(43.10)**	**(4.60)**	**(43.10)**	**(4.60)**
VII. COORDINATED WORKFORCE DEVELOPMENT						
CLASSIFIED POSITIONS	2,324,986	2,324,986	2,370,384	2,370,384	2,370,384	2,370,384

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
	(34.00)	(34.00)	(34.00)	(34.00)	(34.00)	(34.00)
UNCLASSIFIED POSITIONS	119,296	119,296	119,296	119,296	119,296	119,296
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	778,643	778,643	3,578,643	3,578,643	5,688,019	3,578,643
TOTAL VII. COORDINATED	**3,222,925**	**3,222,925**	**6,068,323**	**6,068,323**	**8,177,699**	**6,068,323**
WORKFORCE DEVELOPMENT	**(35.00)**	**(35.00)**	**(35.00)**	**(35.00)**	**(35.00)**	**(35.00)**
VIII. REGIONAL WORKFORCE ADVISORS						
CLASSIFIED POSITIONS	524,950	224,950	551,196	251,196	551,196	251,196
	(14.00)	(2.00)	(14.00)	(2.00)	(14.00)	(2.00)
OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
OTHER OPERATING EXPENSES	725,000	375,000	725,000	375,000	702,100	375,000
TOTAL VIII. REGIONAL	**1,254,950**	**604,950**	**1,281,196**	**631,196**	**1,258,296**	**631,196**
WORKFORCE ADVISORS	**(14.00)**	**(2.00)**	**(14.00)**	**(2.00)**	**(14.00)**	**(2.00)**
IX. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	18,221,873	1,762,937	18,885,247	2,426,311	18,885,247	2,426,311
TOTAL IX. EMPLOYEE BENEFITS	**18,221,873**	**1,762,937**	**18,885,247**	**2,426,311**	**18,885,247**	**2,426,311**
TOTAL DEPARTMENT OF EMPLOYMENT	**176,031,606**	**8,275,874**	**180,740,579**	**12,984,847**	**145,356,655**	**12,984,847**
AND WORKFORCE	**(831.87)**	**(44.60)**	**(831.87)**	**(44.60)**	**(831.87)**	**(44.60)**

DEPARTMENT OF TRANSPORTATION

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
A. GENERAL						
EXECUTIVE DIRECTOR	254,099		254,099		254,099	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	21,587,078		22,801,798		22,801,798	
	(307.00)		(307.00)		(307.00)	
UNCLASSIFIED POSITIONS	500,000		505,000		505,000	
	(2.00)		(2.00)		(2.00)	
OTHER PERSONAL SERVICES	229,240		231,532		231,532	
OTHER OPERATING EXPENSES	48,930,458		48,930,458		48,930,458	
TOTAL A. GENERAL	**71,500,875**		**72,722,887**		**72,722,887**	
	(310.00)		**(310.00)**		**(310.00)**	
B. LAND & BUILDINGS						
OTHER OPERATING EXPENSES	2,000,000		2,000,000		2,000,000	
PERMANENT IMPROVEMENTS	1,000,000		1,000,000		1,000,000	
TOTAL B. LAND & BUILDINGS	**3,000,000**		**3,000,000**		**3,000,000**	
TOTAL I. ADMINISTRATION	**74,500,875**		**75,722,887**		**75,722,887**	
	(310.00)		**(310.00)**		**(310.00)**	
II. HIGHWAY ENGINEERING						
A. ENGR-ADMIN & PROJ MGMT						
CLASSIFIED POSITIONS	84,722,195		104,965,606		104,965,606	
	(1,299.00)		(1,299.00)		(1,299.00)	
UNCLASSIFIED POSITIONS	250,000		252,500		252,500	
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	1,911,061		1,930,172		1,930,172	
OTHER OPERATING EXPENSES	16,829,642		32,322,516		32,322,516	
TOTAL A. ENGR-ADMIN &	**103,712,898**		**139,470,794**		**139,470,794**	
PROJ MGMT	**(1,300.00)**		**(1,300.00)**		**(1,300.00)**	
B. ENGINEERING - CONSTRUCTION						
OTHER OPERATING OTHER	35,777,581	7,413,399	36,370,630	7,413,399	36,370,630	7,413,399

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
PERM IMPR ENHANCEMENTS	39,427,166	6,123,755	39,427,166	6,123,755	39,427,166	6,123,755
PERM IMPR OPERATIONAL & SAFETY IMPROVEMENTS	448,664,201	32,289,976	453,749,475	32,289,976	453,749,475	32,289,976
PERM IMPR REHABILITATION & RESURFACING	733,647,828	14,647,828	733,647,828	14,647,828	733,647,828	14,647,828
PERM IMPR WIDENINGS & NEW LOCATIONS	462,433,773	36,502,144	480,665,548	36,502,144	480,665,548	36,502,144
PERMANENT IMPROVEMENT BRIDGES	261,787,571	23,022,898	261,787,571	23,022,898	261,787,571	23,022,898
SIB ONE CENT EQUIVALENT	28,383,516		39,760,349		39,760,349	
TOTAL B. ENGINEERING - CONSTRUCTION	**2,010,121,636**	**120,000,000**	**2,045,408,567**	**120,000,000**	**2,045,408,567**	**120,000,000**
C. HIGHWAY MAINTENANCE						
CLASSIFIED POSITIONS	137,474,548		128,883,101		128,883,101	
	(2,826.96)		(2,826.96)		(2,826.96)	
NEW POSITIONS - HIGHWAY MAINTENANCE WORKER I			1,664		1,664	
			(0.04)		(0.04)	
OTHER PERSONAL SERVICES	8,000,000		8,080,000		8,080,000	
OTHER OPERATING EXPENSES	187,128,000	3,000,000	187,128,000	3,000,000	187,128,000	3,000,000
TOTAL C. HIGHWAY MAINTENANCE	**332,602,548**	**3,000,000**	**324,092,765**	**3,000,000**	**324,092,765**	**3,000,000**
	(2,826.96)		**(2,827.00)**		**(2,827.00)**	
TOTAL II. HIGHWAY ENGINEERING	**2,446,437,082**	**123,000,000**	**2,508,972,126**	**123,000,000**	**2,508,972,126**	**123,000,000**
	(4,126.96)		**(4,127.00)**		**(4,127.00)**	
III. NON-FEDERAL AID - HIGHWAY FUND						
OTHER OPERATING OTHER	54,587,000		20,000,000		20,000,000	
TOTAL III. NON-FEDERAL AID - HIGHWAY FUND	**54,587,000**		**20,000,000**		**20,000,000**	
IV. MASS TRANSIT						
CLASSIFIED POSITIONS	5,570,966		4,860,016		4,860,016	
	(68.00)		(68.00)		(68.00)	
UNCLASSIFIED POSITIONS	171,023		172,733		172,733	

DEPARTMENT OF TRANSPORTATION

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
	(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	34,405		34,749		34,749	
OTHER OPERATING EXPENSES	900,000		900,000		900,000	
ALLOC MUNICIPALITIES - RESTRICTED	3,000,000		3,000,000		3,000,000	
ALLOC OTHER ENTITIES	32,132,577		31,924,516		31,924,516	
AID TO OTHER ENTITIES	57,270	57,270	57,270	57,270	57,270	57,270
TOTAL IV. MASS TRANSIT	**41,866,241**	**57,270**	**40,949,284**	**57,270**	**40,949,284**	**57,270**
	(69.00)		**(69.00)**		**(69.00)**	
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	120,452,275		131,027,027		131,027,027	
TOTAL V. EMPLOYEE BENEFITS	**120,452,275**		**131,027,027**		**131,027,027**	
TOTAL DEPARTMENT OF TRANSPORTATION	**2,737,843,473**	**123,057,270**	**2,776,671,324**	**123,057,270**	**2,776,671,324**	**123,057,270**
	(4,505.96)		**(4,506.00)**		**(4,506.00)**	

INFRASTRUCTURE BANK BOARD

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
I. ADMINISTRATION						
CLASSIFIED POSITIONS	515,000		665,000		665,000	
	(6.00)		(6.00)		(6.00)	
UNCLASSIFIED POSITIONS			10,000		10,000	
OTHER PERSONAL SERVICES	25,000		25,000		25,000	
OTHER OPERATING EXPENSES	394,870		429,870		429,870	
TRANSPORTATION INFRASTRUCTURE	125,090,000		123,790,000		123,790,000	
TOTAL I. ADMINISTRATION	**126,024,870**		**124,919,870**		**124,919,870**	
	(6.00)		**(6.00)**		**(6.00)**	
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	215,000		350,000		350,000	
TOTAL II. EMPLOYEE BENEFITS	**215,000**		**350,000**		**350,000**	
TOTAL INFRASTRUCTURE BANK	**126,239,870**		**125,269,870**		**125,269,870**	
BOARD	**(6.00)**		**(6.00)**		**(6.00)**	

COUNTY TRANSPORTATION FUNDS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. COUNTY TRANSPORTATION FUNDS						
OTHER OPERATING EXPENSES	1,000,000		1,000,000		1,000,000	
PERMANENT IMPROVEMENTS	30,000,000		30,000,000		30,000,000	
ALLOC MUNICIPALITIES - RESTRICTED	1,000,000		1,000,000		1,000,000	
ALLOC COUNTIES - RESTRICTED	127,562,513		128,140,325		128,140,325	
TOTAL I. COUNTY TRANSPORTATION FUNDS	**159,562,513**		**160,140,325**		**160,140,325**	
TOTAL COUNTY TRANSPORTATION FUNDS	**159,562,513**		**160,140,325**		**160,140,325**	

DIVISION OF AERONAUTICS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
CLASSIFIED POSITIONS	1,100,693	950,693	1,145,693	995,693	1,145,693	995,693
	(14.00)	(11.80)	(14.00)	(11.80)	(14.00)	(11.80)
UNCLASSIFIED POSITIONS	27,000	27,000	27,000	27,000	27,000	27,000
OTHER PERSONAL SERVICES	40,000	25,000	40,000	25,000	40,000	25,000
OTHER OPERATING EXPENSES	4,913,927	636,588	5,156,927	879,588	5,054,727	879,588
ALLOC MUNICIPALITIES - RESTRICTED	1,545,000		1,545,000		1,545,000	
ALLOC COUNTIES - RESTRICTED	12,041,528	500,000	12,041,528	500,000	10,395,728	500,000
ALLOC OTHER ENTITIES	400,000		400,000		400,000	
AID TO OTHER ENTITIES			5,350,000	5,350,000	5,350,000	5,350,000
TOTAL I. ADMINISTRATION	**20,068,148**	**2,139,281**	**25,706,148**	**7,777,281**	**23,958,148**	**7,777,281**
	(14.00)	**(11.80)**	**(14.00)**	**(11.80)**	**(14.00)**	**(11.80)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	500,850	450,850	512,850	462,850	512,850	462,850
TOTAL II. EMPLOYEE BENEFITS	**500,850**	**450,850**	**512,850**	**462,850**	**512,850**	**462,850**
TOTAL DIVISION OF AERONAUTICS	**20,568,998**	**2,590,131**	**26,218,998**	**8,240,131**	**24,470,998**	**8,240,131**
	(14.00)	**(11.80)**	**(14.00)**	**(11.80)**	**(14.00)**	**(11.80)**

LEG DEPT - THE SENATE

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
SENATORS @ $10,400	478,400	478,400	478,400	478,400	478,400	478,400
	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)
PRESIDENT OF THE SENATE	11,000	11,000	11,000	11,000	11,000	11,000
UNCLASSIFIED POSITIONS	11,510,036	11,510,036	11,510,036	11,510,036	11,510,036	11,510,036
	(142.00)	(142.00)	(142.00)	(142.00)	(142.00)	(142.00)
OTHER OPERATING EXPENSES	5,912,784	5,912,784	6,912,784	6,912,784	6,912,784	6,912,784
JOINT CITIZENS & LEG COMM	475,000		475,000		475,000	
ON CHILDREN						
TOTAL I. ADMINISTRATION	**18,387,220**	**17,912,220**	**19,387,220**	**18,912,220**	**19,387,220**	**18,912,220**
	(188.00)	**(188.00)**	**(188.00)**	**(188.00)**	**(188.00)**	**(188.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	6,518,649	6,518,649	6,518,649	6,518,649	6,518,649	6,518,649
TOTAL II. EMPLOYEE BENEFITS	**6,518,649**	**6,518,649**	**6,518,649**	**6,518,649**	**6,518,649**	**6,518,649**
TOTAL LEG DEPT - THE SENATE	**24,905,869**	**24,430,869**	**25,905,869**	**25,430,869**	**25,905,869**	**25,430,869**
	(188.00)	**(188.00)**	**(188.00)**	**(188.00)**	**(188.00)**	**(188.00)**

LEG DEPT - HOUSE OF REPRESENTATIVES

		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
1	**I. ADMINISTRATION**						
2	THE SPEAKER	11,000	11,000	11,000	11,000	11,000	11,000
3	SPEAKER PRO TEMPORE	3,600	3,600	3,600	3,600	3,600	3,600
4	REPRESENTATIVES @ $10,400	1,289,600	1,289,600	1,289,600	1,289,600	1,289,600	1,289,600
5		(124.00)	(124.00)	(124.00)	(124.00)	(124.00)	(124.00)
6	UNCLASSIFIED POSITIONS	6,407,735	6,407,735	6,407,735	6,407,735	6,407,735	6,407,735
7		(127.00)	(127.00)	(127.00)	(127.00)	(127.00)	(127.00)
8	OTHER OPERATING EXPENSES	14,552,627	14,552,627	17,802,627	17,802,627	17,802,627	17,802,627
9	**TOTAL I. ADMINISTRATION**	**22,264,562**	**22,264,562**	**25,514,562**	**25,514,562**	**25,514,562**	**25,514,562**
10		**(251.00)**	**(251.00)**	**(251.00)**	**(251.00)**	**(251.00)**	**(251.00)**
11							
12	**II. EMPLOYEE BENEFITS**						
13	EMPLOYER CONTRIBUTIONS	6,560,071	6,560,071	6,560,071	6,560,071	6,560,071	6,560,071
14	**TOTAL II. EMPLOYEE BENEFITS**	**6,560,071**	**6,560,071**	**6,560,071**	**6,560,071**	**6,560,071**	**6,560,071**
15							
16	**TOTAL LEG DEPT - HOUSE**	**28,824,633**	**28,824,633**	**32,074,633**	**32,074,633**	**32,074,633**	**32,074,633**
17	**OF REPRESENTATIVES**	**(251.00)**	**(251.00)**	**(251.00)**	**(251.00)**	**(251.00)**	**(251.00)**

LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
I. ADMINISTRATION						
UNCLASS LEG MISC (P)	2,956,966	2,956,966	2,956,966	2,956,966	2,956,966	2,956,966
	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
CODE COMMMISIONER &	211,264	211,264	211,264	211,264	211,264	211,264
DIRECTOR (P)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	270,000	270,000	270,000	270,000	270,000	270,000
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	1,753,797	1,753,797	1,753,797	1,753,797	1,753,797	1,753,797
CODE SUPPLEMENTS	450,000	150,000	450,000	150,000	450,000	150,000
TOTAL I. ADMINISTRATION	**5,642,027**	**5,342,027**	**5,642,027**	**5,342,027**	**5,642,027**	**5,342,027**
	(43.00)	**(43.00)**	**(43.00)**	**(43.00)**	**(43.00)**	**(43.00)**
II. DEVELOP/PRINT STATE REGISTER						
UNCLASS LEG MISC (P)	99,649	99,649	99,649	99,649	99,649	99,649
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
TOTAL II. DEVELOP/PRINT	**99,649**	**99,649**	**99,649**	**99,649**	**99,649**	**99,649**
STATE REGISTER	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,578,692	1,578,692	1,578,692	1,578,692	1,578,692	1,578,692
TOTAL III. EMPLOYEE BENEFITS	**1,578,692**	**1,578,692**	**1,578,692**	**1,578,692**	**1,578,692**	**1,578,692**
TOTAL LEG DEPT - CODIFICATION OF	**7,320,368**	**7,020,368**	**7,320,368**	**7,020,368**	**7,320,368**	**7,020,368**
LAWS & LEGISLATIVE COUNCIL	**(44.00)**	**(44.00)**	**(44.00)**	**(44.00)**	**(44.00)**	**(44.00)**

SECTION 91D
LEG DEPT - LEGISLATIVE SERVICES AGENCY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
UNCLASS LEG MISC - PRNT	3,685,540	3,685,540	3,685,540	3,685,540	3,685,540	3,685,540
& ITR (P)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
DIRECTOR (P)	133,278	133,278	133,278	133,278	133,278	133,278
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASS - TEMP - LEGIS PRINT	80,000	80,000	80,000	80,000	80,000	80,000
OTHER OPERATING EXPENSES	6,451,697	6,451,697	6,701,697	6,701,697	6,701,697	6,701,697
TOTAL I. ADMINISTRATION	**10,350,515**	**10,350,515**	**10,600,515**	**10,600,515**	**10,600,515**	**10,600,515**
	(40.00)	**(40.00)**	**(40.00)**	**(40.00)**	**(40.00)**	**(40.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,441,665	1,441,665	1,441,665	1,441,665	1,441,665	1,441,665
TOTAL II. EMPLOYEE BENEFITS	**1,441,665**	**1,441,665**	**1,441,665**	**1,441,665**	**1,441,665**	**1,441,665**
TOTAL LEG DEPT - LEGISLATIVE	**11,792,180**	**11,792,180**	**12,042,180**	**12,042,180**	**12,042,180**	**12,042,180**
SERVICES AGENCY	**(40.00)**	**(40.00)**	**(40.00)**	**(40.00)**	**(40.00)**	**(40.00)**

SECTION 91E
LEG DEPT - LEGISLATIVE AUDIT COUNCIL

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR (P)	173,000	173,000	173,000	173,000	173,000	173,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED LEGISLATIVE MISC -	1,784,783	1,464,783	1,784,783	1,464,783	1,544,783	1,464,783
LAC (P)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)
OTHER PERSONAL SERVICES	109,919	109,919	109,919	109,919	109,919	109,919
OTHER OPERATING EXPENSES	152,000	152,000	152,000	152,000	152,000	152,000
TOTAL I. ADMINISTRATION	**2,219,702**	**1,899,702**	**2,219,702**	**1,899,702**	**1,979,702**	**1,899,702**
	(26.00)	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	642,328	562,328	642,328	562,328	642,328	562,328
TOTAL II. EMPLOYEE BENEFITS	**642,328**	**562,328**	**642,328**	**562,328**	**642,328**	**562,328**
TOTAL LEG DEPT - LEGISLATIVE	**2,862,030**	**2,462,030**	**2,862,030**	**2,462,030**	**2,622,030**	**2,462,030**
AUDIT COUNCIL	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**	**(26.00)**

SECTION 92A
GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
GOVERNOR	106,078	106,078	106,078	106,078	106,078	106,078
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
LIEUTENANT GOVERNOR	46,545	46,545	46,545	46,545	46,545	46,545
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	2,354,737	2,354,737	2,354,737	2,354,737	2,354,737	2,354,737
	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)
OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000
OTHER OPERATING EXPENSES	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
TOTAL I. ADMINISTRATION	**3,767,360**	**3,767,360**	**3,767,360**	**3,767,360**	**3,767,360**	**3,767,360**
	(30.00)	**(30.00)**	**(30.00)**	**(30.00)**	**(30.00)**	**(30.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	894,160	894,160	894,160	894,160	894,160	894,160
TOTAL II. EMPLOYEE BENEFITS	**894,160**	**894,160**	**894,160**	**894,160**	**894,160**	**894,160**
TOTAL GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	**4,661,520**	**4,661,520**	**4,661,520**	**4,661,520**	**4,661,520**	**4,661,520**
	(30.00)	**(30.00)**	**(30.00)**	**(30.00)**	**(30.00)**	**(30.00)**

SECTION 92C
GOVERNOR'S OFFICE - MANSION AND GROUNDS

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
CLASSIFIED POSITIONS						
	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
UNCLASSIFIED POSITIONS	320,888	235,888	320,888	235,888	320,888	235,888
	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
OTHER PERSONAL SERVICES	73,260	73,260	73,260	73,260	73,260	73,260
OTHER OPERATING EXPENSES	198,980	121,563	255,520	178,103	255,520	178,103
TOTAL I. ADMINISTRATION	**593,128**	**430,711**	**649,668**	**487,251**	**649,668**	**487,251**
	(9.00)	**(4.50)**	**(9.00)**	**(4.50)**	**(9.00)**	**(4.50)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	187,667	150,084	187,667	150,084	187,667	150,084
TOTAL II. EMPLOYEE BENEFITS	**187,667**	**150,084**	**187,667**	**150,084**	**187,667**	**150,084**
TOTAL GOVERNOR'S OFFICE - MANSION	**780,795**	**580,795**	**837,335**	**637,335**	**837,335**	**637,335**
AND GROUNDS	**(9.00)**	**(4.50)**	**(9.00)**	**(4.50)**	**(9.00)**	**(4.50)**

OFFICE OF RESILIENCE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	140,400	140,400	140,400	140,400	140,400	140,400
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,563,179	3,563,179	3,563,179	3,563,179	3,563,179	3,563,179
	(52.00)	(48.00)	(52.00)	(48.00)	(52.00)	(48.00)
OTHER OPERATING EXPENSES	1,031,454	1,031,454	1,031,454	1,031,454	1,031,454	1,031,454
TOTAL I. ADMINISTRATION	**4,735,033**	**4,735,033**	**4,735,033**	**4,735,033**	**4,735,033**	**4,735,033**
	(53.00)	**(49.00)**	**(53.00)**	**(49.00)**	**(53.00)**	**(49.00)**
II. PROGRAMS & SERVICES						
A. RESILIENCE						
CLASSIFIED POSITIONS	236,125		236,125		236,125	
	(5.00)		(5.00)		(5.00)	
TOTAL A. RESILIENCE	**236,125**		**236,125**		**236,125**	
	(5.00)		**(5.00)**		**(5.00)**	
B. DISASTER RECOVERY						
CLASSIFIED POSITIONS	560,000		560,000		560,000	
	(10.00)		(10.00)		(10.00)	
OTHER PERSONAL SERVICES	2,340,000		2,340,000		2,340,000	
OTHER OPERATING EXPENSES	144,465,000		144,465,000		113,786,500	
ALLOC COUNTIES - RESTRICTED	1,500,000		1,500,000		1,500,000	
TOTAL B. DISASTER RECOVERY	**148,865,000**		**148,865,000**		**118,186,500**	
	(10.00)		**(10.00)**		**(10.00)**	
TOTAL II. PROGRAMS & SERVICES	**149,101,125**		**149,101,125**		**118,422,625**	
	(15.00)		**(15.00)**		**(15.00)**	
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,305,312	2,058,153	3,305,312	2,058,153	3,305,312	2,058,153
TOTAL III. EMPLOYEE BENEFITS	**3,305,312**	**2,058,153**	**3,305,312**	**2,058,153**	**3,305,312**	**2,058,153**
TOTAL OFFICE OF RESILIENCE	**157,141,470**	**6,793,186**	**157,141,470**	**6,793,186**	**126,462,970**	**6,793,186**
	(68.00)	**(49.00)**	**(68.00)**	**(49.00)**	**(68.00)**	**(49.00)**

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	296,066	296,066	296,066	296,066	296,066	296,066
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,641,032	947,628	4,641,032	947,628	4,641,032	947,628
	(62.36)	(10.36)	(65.00)	(13.00)	(65.00)	(13.00)
UNCLASSIFIED POSITIONS	1,199,534	1,104,156	1,199,534	1,104,156	1,199,534	1,104,156
	(6.00)	(5.00)	(6.80)	(5.80)	(6.80)	(5.80)
OTHER PERSONAL SERVICES	97,481	15,000	97,481	15,000	97,481	15,000
OTHER OPERATING EXPENSES	953,686	202,256	1,228,686	477,256	1,228,686	477,256
TECHNOLOGY INVESTMENT COUNCIL	98,784	98,784	98,784	98,784	98,784	98,784
TOTAL I. ADMINISTRATION	**7,286,583**	**2,663,890**	**7,561,583**	**2,938,890**	**7,561,583**	**2,938,890**
	(69.36)	**(16.36)**	**(72.80)**	**(19.80)**	**(72.80)**	**(19.80)**
II. STATEWIDE PROGRAMS & SERVICES						
A. EXECUTIVE BUDGET OFFICE						
CLASSIFIED POSITIONS	1,355,503	1,355,503	2,215,503	2,215,503	1,475,503	1,475,503
	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)
NEW POSITIONS - ACCOUNTING/FISCAL					190,000	190,000
MANAGER I					(2.00)	(2.00)
NEW POSITIONS - ACCOUNTING/FISCAL					550,000	550,000
MANAGER II					(5.00)	(5.00)
UNCLASSIFIED POSITIONS	150,254	150,254	150,254	150,254	150,254	150,254
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES					14,000	14,000
OTHER OPERATING EXPENSES	725,000	725,000	725,000	725,000	844,280	844,280
TOTAL A. EXECUTIVE	**2,230,757**	**2,230,757**	**3,090,757**	**3,090,757**	**3,224,037**	**3,224,037**
BUDGET OFFICE	**(18.00)**	**(18.00)**	**(18.00)**	**(18.00)**	**(25.00)**	**(25.00)**
B. HUMAN RESOURCES DIVISION						
CLASSIFIED POSITIONS	2,047,250	2,047,250	2,047,250	2,047,250	2,047,250	2,047,250
	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)	(25.00)
UNCLASSIFIED POSITIONS	190,755	190,755	190,755	190,755	190,755	190,755
OTHER PERSONAL SERVICES	24,096	24,096	24,096	24,096	24,096	24,096
OTHER OPERATING EXPENSES	1,156,450	1,106,450	1,656,450	1,606,450	1,656,450	1,606,450

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL B. HUMAN	**3,418,551**	**3,368,551**	**3,918,551**	**3,868,551**	**3,918,551**	**3,868,551**
RESOURCES DIVISION	**(25.00)**	**(25.00)**	**(25.00)**	**(25.00)**	**(25.00)**	**(25.00)**
C. GENERAL SERVICES DIVISION						
1. BUSINESS OPERATIONS						
CLASSIFIED POSITIONS	86,323		86,323		86,323	
	(2.50)		(2.50)		(2.50)	
UNCLASSIFIED POSITIONS	548,983		548,983		548,983	
	(3.50)		(3.50)		(3.50)	
OTHER PERSONAL SERVICES	45,000		45,000		45,000	
OTHER OPERATING EXPENSES	509,564		509,564		509,564	
TOTAL 1. BUSINESS OPERATIONS	**1,189,870**		**1,189,870**		**1,189,870**	
	(6.00)		**(6.00)**		**(6.00)**	
2. FACILITIES MANAGEMENT						
CLASSIFIED POSITIONS	4,312,000		4,312,000		4,312,000	
	(126.50)		(126.50)		(126.50)	
OTHER PERSONAL SERVICES	205,000		205,000		205,000	
OTHER OPERATING EXPENSES	25,024,485	6,600,000	25,024,485	6,600,000	25,024,485	6,600,000
CAPITOL COMPLEX & MANSION	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
HEALTH AGENCIES COMPLEX	4,393,591	4,393,591	4,393,591	4,393,591	4,393,591	4,393,591
PERMANENT IMPROVEMENTS	16,353,781	13,353,781	16,353,781	13,353,781	16,353,781	13,353,781
TOTAL 2. FACILITIES	**53,438,857**	**27,497,372**	**53,438,857**	**27,497,372**	**53,438,857**	**27,497,372**
MANAGEMENT	**(126.50)**		**(126.50)**		**(126.50)**	
3. SURPLUS PROPERTY						
CLASSIFIED POSITIONS	973,905		973,905		973,905	
	(26.00)		(27.00)		(27.00)	
OTHER PERSONAL SERVICES	70,000		70,000		70,000	
OTHER OPERATING EXPENSES	2,273,588		2,273,588		2,273,588	
TOTAL 3. SURPLUS PROPERTY	**3,317,493**		**3,317,493**		**3,317,493**	
	(26.00)		**(27.00)**		**(27.00)**	
4. PARKING						

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	126,002		126,002		126,002	
	(3.00)		(3.00)		(3.00)	
OTHER OPERATING EXPENSES	183,087		183,087		183,087	
TOTAL 4. PARKING	**309,089**		**309,089**		**309,089**	
	(3.00)		**(3.00)**		**(3.00)**	
5. STATE FLEET MANAGEMENT						
CLASSIFIED POSITIONS	1,400,000		1,400,000		1,400,000	
	(26.00)		(26.00)		(26.00)	
OTHER PERSONAL SERVICES	22,573		22,573		22,573	
OTHER OPERATING EXPENSES	39,100,300		39,100,300		39,100,300	
TOTAL 5. STATE	**40,522,873**		**40,522,873**		**40,522,873**	
FLEET MANAGEMENT	**(26.00)**		**(26.00)**		**(26.00)**	
6. STATE BUILDING & PROPERTY SERVICES						
CLASSIFIED POSITIONS	388,240		388,240		388,240	
	(6.00)		(6.00)		(6.00)	
UNCLASSIFIED POSITIONS	50,000		50,000		50,000	
	(0.50)		(0.50)		(0.50)	
OTHER PERSONAL SERVICES	25,000		25,000		25,000	
OTHER OPERATING EXPENSES	70,000		70,000		70,000	
TOTAL 6. STATE BUILDING &	**533,240**		**533,240**		**533,240**	
PROPERTY SERVICES	**(6.50)**		**(6.50)**		**(6.50)**	
TOTAL C. GENERAL	**99,311,422**	**27,497,372**	**99,311,422**	**27,497,372**	**99,311,422**	**27,497,372**
SERVICES DIVISION	**(194.00)**		**(195.00)**		**(195.00)**	
D. SC ENTERPRISE INFORMATION SYSTEM						
CLASSIFIED POSITIONS	5,965,525	5,965,525	5,965,525	5,965,525	5,965,525	5,965,525
	(80.50)	(80.50)	(80.50)	(80.50)	(80.50)	(80.50)
UNCLASSIFIED POSITIONS	258,633	258,633	258,633	258,633	258,633	258,633
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000	345,000
OTHER OPERATING EXPENSES	30,512,185	28,762,185	30,512,185	28,762,185	30,512,185	28,762,185

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
TOTAL D. SC ENTERPRISE INFORMATION SYSTEM	**37,081,343**	**35,331,343**	**37,081,343**	**35,331,343**	**37,081,343**	**35,331,343**
	(84.50)	**(84.50)**	**(84.50)**	**(84.50)**	**(84.50)**	**(84.50)**
E. DIVISION OF INFORMATION SECURITY						
CLASSIFIED POSITIONS	1,857,367	1,738,630	1,857,367	1,738,630	1,857,367	1,738,630
	(15.25)	(15.25)	(15.25)	(15.25)	(15.25)	(15.25)
UNCLASSIFIED POSITIONS	629,288	629,288	629,288	629,288	629,288	629,288
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	632,250	632,250	632,250	632,250	632,250	632,250
ENTERPRISE TECHNOLOGY & REMEDIATION	17,161,366	17,161,366	24,020,708	24,020,708	23,461,366	23,461,366
TOTAL E. DIVISION OF INFORMATION SECURITY	**20,280,271**	**20,161,534**	**27,139,613**	**27,020,876**	**26,580,271**	**26,461,534**
	(19.25)	**(19.25)**	**(19.25)**	**(19.25)**	**(19.25)**	**(19.25)**
F. ENTERPRISE PRIVACY OFFICE						
CLASSIFIED POSITIONS	94,466	94,466	94,466	94,466	94,466	94,466
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	135,050	135,050	135,050	135,050	135,050	135,050
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	205,000	205,000	205,000	205,000	205,000	205,000
TOTAL F. ENTERPRISE PRIVACY OFFICE	**434,516**	**434,516**	**434,516**	**434,516**	**434,516**	**434,516**
	(2.00)	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**
G. STATE TECHNOLOGY OPERATIONS						
CLASSIFIED POSITIONS	8,094,729	670,888	8,094,729	670,888	8,094,729	670,888
	(149.96)	(5.11)	(138.96)	(5.11)	(138.96)	(5.11)
UNCLASSIFIED POSITIONS	991,017		991,017		991,017	
	(6.00)		(6.00)		(6.00)	
OTHER PERSONAL SERVICES	150,000		150,000		150,000	
OTHER OPERATING EXPENSES	45,931,489	3,611,090	45,931,489	3,611,090	47,931,489	5,611,090
K-12 SCHOOL TECHNOLOGY	23,450,000		23,450,000		23,450,000	
SERVICE CONTRACT 800 MHZ	6,938,247	6,938,247	6,938,247	6,938,247	6,938,247	6,938,247
TOTAL G. STATE TECHNOLOGY OPERATIONS	**85,555,482**	**11,220,225**	**85,555,482**	**11,220,225**	**87,555,482**	**13,220,225**
	(155.96)	**(5.11)**	**(144.96)**	**(5.11)**	**(144.96)**	**(5.11)**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
H. SHARED SERVICES						
CLASSIFIED POSITIONS	2,438,456	2,438,456	2,438,456	2,438,456	2,438,456	2,438,456
	(31.00)	(31.00)	(32.75)	(32.75)	(32.75)	(32.75)
UNCLASSIFIED POSITIONS	296,771	296,771	296,771	296,771	296,771	296,771
			(1.66)	(1.66)	(1.66)	(1.66)
OTHER OPERATING EXPENSES	4,125,573	3,625,573	4,125,573	3,625,573	4,125,573	3,625,573
TOTAL H. SHARED SERVICES	**6,860,800**	**6,360,800**	**6,860,800**	**6,360,800**	**6,860,800**	**6,360,800**
	(31.00)	**(31.00)**	**(34.41)**	**(34.41)**	**(34.41)**	**(34.41)**
TOTAL II. STATEWIDE PROGRAMS	**255,173,142**	**106,605,098**	**263,392,484**	**114,824,440**	**264,966,422**	**116,398,378**
& SERVICES	**(529.71)**	**(184.86)**	**(523.12)**	**(188.27)**	**(530.12)**	**(195.27)**
III. EXECUTIVE POLICY & PROGRAMS						
A. CONSTITUENT SERVICES						
1. OMBUDSMAN						
CLASSIFIED POSITIONS	247,154	247,154	247,154	247,154	247,154	247,154
	(3.85)	(3.85)	(4.00)	(4.00)	(4.00)	(4.00)
UNCLASSIFIED POSITIONS	116,777	116,777	116,777	116,777	116,777	116,777
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	46,801	46,801	46,801	46,801	46,801	46,801
OTHER OPERATING EXPENSES	402,245	402,245	402,245	402,245	402,245	402,245
TOTAL 1. OMBUDSMAN	**812,977**	**812,977**	**812,977**	**812,977**	**812,977**	**812,977**
	(4.85)	**(4.85)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**
2. DEVELOPMENTAL DISABILITIES						
CLASSIFIED POSITIONS	245,659	19,543	245,659	19,543	245,659	19,543
	(6.00)	(0.44)	(6.00)	(0.44)	(6.00)	(0.44)
UNCLASSIFIED POSITIONS	88,676	8,868	88,676	8,868	88,676	8,868
	(1.00)	(0.10)	(1.00)	(0.10)	(1.00)	(0.10)
OTHER OPERATING EXPENSES	200,257	32,984	200,257	32,984	200,257	32,984
ALLOC OTHER ENTITIES	1,064,449		1,064,449		1,064,449	
TOTAL 2. DEVELOPMENTAL	**1,599,041**	**61,395**	**1,599,041**	**61,395**	**1,599,041**	**61,395**
DISABILITIES	**(7.00)**	**(0.54)**	**(7.00)**	**(0.54)**	**(7.00)**	**(0.54)**

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
3. ECONOMIC OPPORTUNITY						
CLASSIFIED POSITIONS	1,424,123		1,424,123		1,424,123	
	(17.00)	(0.09)	(20.00)	(0.09)	(20.00)	(0.09)
UNCLASSIFIED POSITIONS	73,608		73,608		73,608	
	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)
OTHER PERSONAL SERVICES	391,390		391,390		391,390	
OTHER OPERATING EXPENSES	904,919		904,919		904,919	
ALLOC OTHER ENTITIES	120,380,187		120,380,187		113,666,487	
TOTAL 3. ECONOMIC OPPORTUNITY	**123,174,227**		**123,174,227**		**116,460,527**	
	(17.70)	**(0.79)**	**(20.70)**	**(0.79)**	**(20.70)**	**(0.79)**
TOTAL A. CONSTITUENT SERVICES	**125,586,245**	**874,372**	**125,586,245**	**874,372**	**118,872,545**	**874,372**
	(29.55)	**(6.18)**	**(32.70)**	**(6.33)**	**(32.70)**	**(6.33)**
TOTAL III. EXECUTIVE POLICY	**125,586,245**	**874,372**	**125,586,245**	**874,372**	**118,872,545**	**874,372**
& PROGRAMS	**(29.55)**	**(6.18)**	**(32.70)**	**(6.33)**	**(32.70)**	**(6.33)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	17,252,979	8,031,416	17,608,579	8,387,016	17,609,699	8,388,136
TOTAL IV. EMPLOYEE BENEFITS	**17,252,979**	**8,031,416**	**17,608,579**	**8,387,016**	**17,609,699**	**8,388,136**
TOTAL DEPARTMENT OF	**405,298,949**	**118,174,776**	**414,148,891**	**127,024,718**	**409,010,249**	**128,599,776**
ADMINISTRATION	**(628.62)**	**(207.40)**	**(628.62)**	**(214.40)**	**(635.62)**	**(221.40)**

SECTION 94
OFFICE OF INSPECTOR GENERAL

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. OFFICE OF INSPECTOR GENERAL						
INSPECTOR GENERAL	172,971	172,971	172,971	172,971	172,971	172,971
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	979,941	979,941	979,941	979,941	979,941	979,941
	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
OTHER OPERATING EXPENSES	277,845	277,845	277,845	277,845	277,845	277,845
FRAUD HOTLINE	321	321	321	321	321	321
TOTAL I. OFFICE OF	**1,431,078**	**1,431,078**	**1,431,078**	**1,431,078**	**1,431,078**	**1,431,078**
INSPECTOR GENERAL	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	519,089	519,089	519,089	519,089	519,089	519,089
TOTAL II. EMPLOYEE BENEFITS	**519,089**	**519,089**	**519,089**	**519,089**	**519,089**	**519,089**
TOTAL OFFICE OF	**1,950,167**	**1,950,167**	**1,950,167**	**1,950,167**	**1,950,167**	**1,950,167**
INSPECTOR GENERAL	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**	**(16.00)**

SECRETARY OF STATE'S OFFICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
SECRETARY OF STATE	135,000	135,000	135,000	135,000	135,000	135,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,250,180	1,030,366	2,466,856	1,030,366	2,466,856	1,030,366
	(34.00)	(18.00)	(34.00)	(18.00)	(34.00)	(18.00)
NEW POSITIONS -			46,578		46,578	
ADMINISTRATIVE ASSISTANT			(1.00)		(1.00)	
OTHER PERSONAL SERVICES	65,000		65,000		65,000	
OTHER OPERATING EXPENSES	1,343,094	16,600	1,433,094	16,600	1,433,094	16,600
TOTAL I. ADMINISTRATION	**3,793,274**	**1,181,966**	**4,146,528**	**1,181,966**	**4,146,528**	**1,181,966**
	(35.00)	**(19.00)**	**(36.00)**	**(19.00)**	**(36.00)**	**(19.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,061,717	436,553	1,130,292	436,553	1,130,292	436,553
TOTAL II. EMPLOYEE BENEFITS	**1,061,717**	**436,553**	**1,130,292**	**436,553**	**1,130,292**	**436,553**
TOTAL SECRETARY OF	**4,854,991**	**1,618,519**	**5,276,820**	**1,618,519**	**5,276,820**	**1,618,519**
STATE'S OFFICE	**(35.00)**	**(19.00)**	**(36.00)**	**(19.00)**	**(36.00)**	**(19.00)**

COMPTROLLER GENERAL'S OFFICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATIVE SERVICES						
COMPTROLLER GENERAL	151,000	151,000	151,000	151,000	151,000	151,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	658,741	658,741	658,741	658,741	658,741	658,741
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
UNCLASSIFIED POSITIONS	182,570	182,570	182,570	182,570	182,570	182,570
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	17,200	2,200	17,200	2,200	17,200	2,200
OTHER OPERATING EXPENSES	307,501	169,700	1,307,501	1,169,700	1,307,501	1,169,700
TOTAL I. ADMINISTRATIVE	**1,317,012**	**1,164,211**	**2,317,012**	**2,164,211**	**2,317,012**	**2,164,211**
SERVICES	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**
II. STATEWIDE SERVICES						
A. STATEWIDE PAYROLL/ACCOUNTS PAYABLE						
CLASSIFIED POSITIONS	1,267,740	927,259	1,267,740	927,259	1,267,740	927,259
	(19.00)	(11.75)	(19.00)	(11.75)	(19.00)	(11.75)
OTHER OPERATING EXPENSES	173,779		173,779		173,779	
TOTAL A. STATEWIDE	**1,441,519**	**927,259**	**1,441,519**	**927,259**	**1,441,519**	**927,259**
PAYROLL/ACCOUNTS PAYABLE	**(19.00)**	**(11.75)**	**(19.00)**	**(11.75)**	**(19.00)**	**(11.75)**
B. STATEWIDE FINANCIAL REPORTING						
CLASSIFIED POSITIONS	832,947	832,947	832,947	832,947	832,947	832,947
	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
OTHER PERSONAL SERVICES	35,000		35,000		35,000	
OTHER OPERATING EXPENSES	378,765	241,123	378,765	241,123	378,765	241,123
TOTAL B. STATEWIDE	**1,246,712**	**1,074,070**	**1,246,712**	**1,074,070**	**1,246,712**	**1,074,070**
FINANCIAL REPORTING	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**
C. STATEWIDE ACCOUNTING SERVICES						
CLASSIFIED POSITIONS	490,920	445,486	490,920	445,486	490,920	445,486
	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351
TOTAL C. STATEWIDE	**522,943**	**446,837**	**522,943**	**446,837**	**522,943**	**446,837**
ACCOUNTING SERVICES	**(6.00)**	**(4.00)**	**(6.00)**	**(4.00)**	**(6.00)**	**(4.00)**

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL II. STATEWIDE SERVICES**	**3,211,174**	**2,448,166**	**3,211,174**	**2,448,166**	**3,211,174**	**2,448,166**
2		**(32.00)**	**(22.75)**	**(32.00)**	**(22.75)**	**(32.00)**	**(22.75)**
3							
4	**III. EMPLOYEE BENEFITS**						
5	EMPLOYER CONTRIBUTIONS	1,552,047	1,382,422	1,552,047	1,382,422	1,552,047	1,382,422
6	**TOTAL III. EMPLOYEE BENEFITS**	**1,552,047**	**1,382,422**	**1,552,047**	**1,382,422**	**1,552,047**	**1,382,422**
7							
8	**TOTAL COMPTROLLER GENERAL'S**	**6,080,233**	**4,994,799**	**7,080,233**	**5,994,799**	**7,080,233**	**5,994,799**
9	**OFFICE**	**(43.00)**	**(33.75)**	**(43.00)**	**(33.75)**	**(43.00)**	**(33.75)**

SECTION 98

STATE TREASURER'S OFFICE

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
STATE TREASURER	164,000	164,000	164,000	164,000	164,000	164,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	266,122	66,122	266,122	66,122	266,122	66,122
	(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115
TOTAL I. ADMINISTRATION	**444,237**	**244,237**	**444,237**	**244,237**	**444,237**	**244,237**
	(5.00)	**(3.00)**	**(5.00)**	**(3.00)**	**(5.00)**	**(3.00)**
II. PROGRAMS AND SERVICES						
CLASSIFIED POSITIONS	5,409,844	1,520,766	5,504,844	1,520,766	5,504,844	1,520,766
	(76.00)	(16.00)	(76.00)	(16.00)	(76.00)	(16.00)
UNCLASSIFIED POSITIONS	580,012	6,368	595,012	6,368	595,012	6,368
	(4.00)		(4.00)		(4.00)	
OTHER PERSONAL SERVICES	118,500		118,500		118,500	
OTHER OPERATING EXPENSES	4,527,728	127,641	4,527,728	127,641	4,527,728	127,641
TOTAL II. PROGRAMS	**10,636,084**	**1,654,775**	**10,746,084**	**1,654,775**	**10,746,084**	**1,654,775**
AND SERVICES	**(80.00)**	**(16.00)**	**(80.00)**	**(16.00)**	**(80.00)**	**(16.00)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,837,861	692,361	2,937,861	692,361	2,937,861	692,361
TOTAL III. EMPLOYEE BENEFITS	**2,837,861**	**692,361**	**2,937,861**	**692,361**	**2,937,861**	**692,361**
TOTAL STATE TREASURER'S	**13,918,182**	**2,591,373**	**14,128,182**	**2,591,373**	**14,128,182**	**2,591,373**
OFFICE	**(85.00)**	**(19.00)**	**(85.00)**	**(19.00)**	**(85.00)**	**(19.00)**

RETIREMENT SYSTEM INVESTMENT COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	230,000		230,000		230,000	
	(1.00)		(1.00)		(1.00)	
UNCLASSIFIED POSITIONS	5,408,745		5,408,745		5,408,745	
	(50.00)		(50.00)		(50.00)	
OTHER PERSONAL SERVICES	2,861,255		2,861,255		2,861,255	
OTHER OPERATING EXPENSES	5,503,000		5,503,000		5,503,000	
TOTAL I. ADMINISTRATION	**14,003,000**		**14,003,000**		**14,003,000**	
	(51.00)		**(51.00)**		**(51.00)**	
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,500,000		2,500,000		2,500,000	
TOTAL II. EMPLOYEE BENEFITS	**2,500,000**		**2,500,000**		**2,500,000**	
TOTAL RETIREMENT SYSTEM	**16,503,000**		**16,503,000**		**16,503,000**	
INVESTMENT COMMISSION	**(51.00)**		**(51.00)**		**(51.00)**	

SECTION 100
ADJUTANT GENERAL'S OFFICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	186,903	186,903	186,903	186,903	186,903	186,903
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,998,681	1,639,681	1,998,681	1,639,681	1,998,681	1,639,681
	(21.20)	(14.87)	(21.20)	(14.87)	(21.20)	(14.87)
OTHER PERSONAL SERVICES	137,158	122,158	193,158	178,158	193,158	178,158
OTHER OPERATING EXPENSES	1,003,800	1,002,800	1,003,800	1,002,800	1,003,800	1,002,800
BURIAL FLAGS	19,371	19,371	19,371	19,371	19,371	19,371
CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000
FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205
TOTAL I. ADMINISTRATION	**3,501,118**	**3,126,118**	**3,557,118**	**3,182,118**	**3,557,118**	**3,182,118**
	(22.20)	**(15.87)**	**(22.20)**	**(15.87)**	**(22.20)**	**(15.87)**
II. ARMORY OPERATIONS						
CLASSIFIED POSITIONS	21,424		21,424		21,424	
	(0.55)		(0.55)		(0.55)	
NEW POSITIONS -					374,500	374,500
NETWORK ADMINISTRATOR					(3.00)	(3.00)
OTHER PERSONAL SERVICES	74,000		74,000		74,000	
OTHER OPERATING EXPENSES	8,504,580	4,000,004	8,504,580	4,000,004	9,014,580	4,510,004
ARMORY REVITALIZATIONS	20,222,000	3,072,000	23,022,000	3,072,000	23,022,000	3,072,000
TOTAL II. ARMORY OPERATIONS	**28,822,004**	**7,072,004**	**31,622,004**	**7,072,004**	**32,506,504**	**7,956,504**
	(0.55)		**(0.55)**		**(3.55)**	**(3.00)**
III. BUILDINGS & GROUNDS						
CLASSIFIED POSITIONS	298,102	156,607	298,102	156,607	298,102	156,607
	(11.75)	(8.25)	(11.75)	(8.25)	(11.75)	(8.25)
OTHER PERSONAL SERVICES	7,683	3,783	7,683	3,783	7,683	3,783
OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896
TOTAL III. BUILDINGS	**407,819**	**220,286**	**407,819**	**220,286**	**407,819**	**220,286**
& GROUNDS	**(11.75)**	**(8.25)**	**(11.75)**	**(8.25)**	**(11.75)**	**(8.25)**
IV. ARMY CONTRACT SUPPORT						
CLASSIFIED POSITIONS	1,076,749		1,076,749		1,076,749	

SECTION 100
ADJUTANT GENERAL'S OFFICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	(24.69)	(0.25)	(24.69)	(0.25)	(24.69)	(0.25)
OTHER PERSONAL SERVICES	4,793,082	42,128	4,793,082	42,128	4,793,082	42,128
OTHER OPERATING EXPENSES	23,120,685	154,000	23,120,685	154,000	15,479,685	154,000
YOUTH CHALLENGE PROGRAM	800,000	800,000	800,000	800,000	800,000	800,000
PERMANENT IMPROVEMENTS	21,700,000		21,700,000		1,700,000	
TOTAL IV. ARMY	**51,490,516**	**996,128**	**51,490,516**	**996,128**	**23,849,516**	**996,128**
CONTRACT SUPPORT	**(24.69)**	**(0.25)**	**(24.69)**	**(0.25)**	**(24.69)**	**(0.25)**
V. ENTERPRISE OPERATIONS						
CLASSIFIED POSITIONS	98,857		98,857		98,857	
	(2.00)		(2.00)		(2.00)	
OTHER PERSONAL SERVICES	839,436		839,436		839,436	
OTHER OPERATING EXPENSES	3,500,000		3,500,000		2,841,700	
TOTAL V. ENTERPRISE	**4,438,293**		**4,438,293**		**3,779,993**	
OPERATIONS	**(2.00)**		**(2.00)**		**(2.00)**	
VI. MCENTIRE ANG BASE						
CLASSIFIED POSITIONS	939,698	60,031	939,698	60,031	939,698	60,031
	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)
OTHER PERSONAL SERVICES	1,250,897	63,880	1,250,897	63,880	1,250,897	63,880
OTHER OPERATING EXPENSES	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951
TOTAL VI. MCENTIRE ANG BASE	**5,197,400**	**446,862**	**5,197,400**	**446,862**	**5,197,400**	**446,862**
	(2.81)	**(2.81)**	**(2.81)**	**(2.81)**	**(2.81)**	**(2.81)**
VII. EMERGENCY PREPAREDNESS						
CLASSIFIED POSITIONS	3,812,196	1,708,192	3,812,196	1,708,192	3,812,196	1,708,192
	(62.00)	(25.75)	(62.00)	(25.75)	(62.00)	(25.75)
OTHER PERSONAL SERVICES	437,445	71,463	437,445	71,463	437,445	71,463
OTHER OPERATING EXPENSES	19,947,652	1,650,199	29,947,652	2,650,199	24,947,652	2,650,199
ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000	
RESTRICTED						
ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766	
ALLOC OTHER ENTITIES	60,000		60,000		60,000	

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
TOTAL VII. EMERGENCY	**37,441,401**	**3,466,264**	**47,441,401**	**4,466,264**	**42,441,401**	**4,466,264**
PREPAREDNESS	**(62.00)**	**(25.75)**	**(62.00)**	**(25.75)**	**(62.00)**	**(25.75)**
VIII. STATE GUARD						
CLASSIFIED POSITIONS	192,642	192,642	192,642	192,642	192,642	192,642
	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
OTHER PERSONAL SERVICES	923,157	923,157	923,157	923,157	923,157	923,157
OTHER OPERATING EXPENSES	215,064	215,064	265,064	265,064	265,064	265,064
TOTAL VIII. STATE GUARD	**1,330,863**	**1,330,863**	**1,380,863**	**1,380,863**	**1,380,863**	**1,380,863**
	(3.50)	**(3.50)**	**(3.50)**	**(3.50)**	**(3.50)**	**(3.50)**
IX. SC MILITARY MUSEUM						
CLASSIFIED POSITIONS	286,147	286,147	316,927	316,927	316,927	316,927
	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
OTHER OPERATING EXPENSES	110,000	110,000	110,000	110,000	110,000	110,000
TOTAL IX. SC MILITARY MUSEUM	**396,147**	**396,147**	**426,927**	**426,927**	**426,927**	**426,927**
	(5.00)	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**	**(5.00)**
X. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	6,993,708	2,261,724	7,016,928	2,284,944	7,016,928	2,284,944
TOTAL X. EMPLOYEE BENEFITS	**6,993,708**	**2,261,724**	**7,016,928**	**2,284,944**	**7,016,928**	**2,284,944**
TOTAL ADJUTANT GENERAL'S	**140,019,268**	**19,316,395**	**152,979,268**	**20,476,395**	**120,564,468**	**21,360,895**
OFFICE	**(134.50)**	**(61.43)**	**(134.50)**	**(61.43)**	**(137.50)**	**(64.43)**

DEPARTMENT OF VETERANS' AFFAIRS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	149,690	149,690	149,690	149,690	149,690	149,690
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	471,573	471,573	471,573	471,573	471,573	471,573
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	141,023	141,023	141,023	141,023	141,023	141,023
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	331,000	331,000	331,000	331,000	331,000	331,000
TOTAL I. ADMINISTRATION	**1,093,286**	**1,093,286**	**1,093,286**	**1,093,286**	**1,093,286**	**1,093,286**
	(4.00)	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**
II. PROGRAMS AND SERVICES						
A. VETERANS' AFFAIRS						
CLASSIFIED POSITIONS	1,989,808	1,989,808	1,989,808	1,989,808	1,989,808	1,989,808
	(37.00)	(37.00)	(37.00)	(37.00)	(37.00)	(37.00)
OTHER PERSONAL SERVICES	158,281	158,281	158,281	158,281	158,281	158,281
OTHER OPERATING EXPENSES	925,156	925,156	925,156	925,156	925,156	925,156
POW COMMISSION	2,080	2,080	2,080	2,080	2,080	2,080
VETERANS COUNSELING	65,279	65,279	65,279	65,279	65,279	65,279
CASE SERVICES	300,000		300,000		300,000	
TOTAL A. VETERANS' AFFAIRS	**3,440,604**	**3,140,604**	**3,440,604**	**3,140,604**	**3,440,604**	**3,140,604**
	(37.00)	**(37.00)**	**(37.00)**	**(37.00)**	**(37.00)**	**(37.00)**
B. VETERANS' CEMETERY						
CLASSIFIED POSITIONS	639,238	639,238	639,238	639,238	639,238	639,238
	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
OTHER OPERATING EXPENSES	308,730	63,730	308,730	63,730	308,730	63,730
TOTAL B. VETERANS' CEMETERY	**947,968**	**702,968**	**947,968**	**702,968**	**947,968**	**702,968**
	(15.00)	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**
C. MILITARY AFFAIRS						
CLASSIFIED POSITIONS	145,289	145,289	145,289	145,289	145,289	145,289
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	70,996	70,996	70,996	70,996	70,996	70,996

DEPARTMENT OF VETERANS' AFFAIRS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
MILITARY CONNECTED CHILDREN	350,000	350,000	532,000	532,000	532,000	532,000
MILITARY ENHANCEMENT FUND	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
TOTAL C. MILITARY AFFAIRS	**2,566,285**	**2,566,285**	**2,748,285**	**2,748,285**	**2,748,285**	**2,748,285**
	(3.00)	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**	**(3.00)**
TOTAL II. PROGRAMS	**6,954,857**	**6,409,857**	**7,136,857**	**6,591,857**	**7,136,857**	**6,591,857**
AND SERVICES	**(55.00)**	**(55.00)**	**(55.00)**	**(55.00)**	**(55.00)**	**(55.00)**
III. VETERAN HOMES						
A. SUPPORT SERVICES						
CLASSIFIED POSITIONS	1,115,614	1,115,614	1,615,614	1,615,614	1,615,614	1,615,614
	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	475,868	475,868	475,868	475,868	475,868	475,868
	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
OTHER OPERATING EXPENSES	410,940	410,940	710,940	710,940	710,940	710,940
TOTAL A. SUPPORT SERVICES	**2,002,422**	**2,002,422**	**2,802,422**	**2,802,422**	**2,802,422**	**2,802,422**
	(20.00)	**(20.00)**	**(20.00)**	**(20.00)**	**(20.00)**	**(20.00)**
B. CAMPBELL VETERANS HOME						
OTHER OPERATING EXPENSES	415,546	245,546	415,546	245,546	415,546	245,546
CASE SERVICES	28,706,377	14,404,083	30,902,083	16,093,409	30,902,083	16,093,409
TOTAL B. CAMPBELL	**29,121,923**	**14,649,629**	**31,317,629**	**16,338,955**	**31,317,629**	**16,338,955**
VETERANS HOME						
C. VETERANS' VICTORY HOUSE						
OTHER OPERATING EXPENSES	635,667	245,546	635,667	245,546	635,667	245,546
CASE SERVICES	25,359,292	13,409,383	26,268,966	13,887,306	26,268,966	13,887,306
TOTAL C. VETERANS'	**25,994,959**	**13,654,929**	**26,904,633**	**14,132,852**	**26,904,633**	**14,132,852**
VICTORY HOUSE						
D. VETERANS VILLAGE						
OTHER OPERATING EXPENSES	176,076	116,076	176,076	116,076	176,076	116,076
CASE SERVICES	17,578,284	12,263,284	21,696,542	12,696,562	21,696,542	12,696,562
TOTAL D. VETERANS VILLAGE	**17,754,360**	**12,379,360**	**21,872,618**	**12,812,638**	**21,872,618**	**12,812,638**

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
E. PALMETTO PATRIOTS HOME						
OTHER OPERATING EXPENSES	176,076	116,076	176,076	116,076	176,076	116,076
CASE SERVICES	17,630,210	12,315,210	20,506,032	12,750,305	20,506,032	12,750,305
TOTAL E. PALMETTO PATRIOTS HOME	**17,806,286**	**12,431,286**	**20,682,108**	**12,866,381**	**20,682,108**	**12,866,381**
F. SUMTER						
OTHER OPERATING EXPENSES	150,000	150,000	150,000	150,000	150,000	150,000
CASE SERVICES	19,155,255	9,850,000	20,714,922	11,083,983	20,714,922	11,083,983
TOTAL F. SUMTER	**19,305,255**	**10,000,000**	**20,864,922**	**11,233,983**	**20,864,922**	**11,233,983**
G. STONE PAVILION						
CASE SERVICES	15,297,280	6,988,453	15,297,280	6,988,453	31,697,280	21,388,453
TOTAL G. STONE PAVILION	**15,297,280**	**6,988,453**	**15,297,280**	**6,988,453**	**31,697,280**	**21,388,453**
TOTAL III. VETERAN HOMES	**127,282,485**	**72,106,079**	**139,741,612**	**77,175,684**	**156,141,612**	**91,575,684**
	(20.00)	**(20.00)**	**(20.00)**	**(20.00)**	**(20.00)**	**(20.00)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,336,585	2,336,585	2,536,585	2,536,585	2,536,585	2,536,585
TOTAL IV. EMPLOYEE BENEFITS	**2,336,585**	**2,336,585**	**2,536,585**	**2,536,585**	**2,536,585**	**2,536,585**
TOTAL DEPARTMENT OF	**137,667,213**	**81,945,807**	**150,508,340**	**87,397,412**	**166,908,340**	**101,797,412**
VETERANS' AFFAIRS	**(79.00)**	**(79.00)**	**(79.00)**	**(79.00)**	**(79.00)**	**(79.00)**

ELECTION COMMISSION

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	150,000	150,000	150,000	150,000	150,000	150,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	889,069	825,272	889,069	825,272	889,069	825,272
	(10.50)	(8.00)	(10.50)	(8.00)	(10.50)	(8.00)
OTHER OPERATING EXPENSES	679,101	463,198	679,101	463,198	679,101	463,198
TOTAL I. ADMINISTRATION	**1,718,170**	**1,438,470**	**1,718,170**	**1,438,470**	**1,718,170**	**1,438,470**
	(11.50)	**(9.00)**	**(11.50)**	**(9.00)**	**(11.50)**	**(9.00)**
II. VOTER SERVICES						
CLASSIFIED POSITIONS	3,280,934	3,280,934	3,280,934	3,280,934	3,280,934	3,280,934
	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)
OTHER OPERATING EXPENSES	2,453,845	2,453,845	2,453,845	2,453,845	2,453,845	2,453,845
HELP AMERICA VOTE	5,413,977		5,413,977		3,544,077	
TOTAL II. VOTER SERVICES	**11,148,756**	**5,734,779**	**11,148,756**	**5,734,779**	**9,278,856**	**5,734,779**
	(29.00)	**(29.00)**	**(29.00)**	**(29.00)**	**(29.00)**	**(29.00)**
III. PUBLIC INFORMATION/TRAINING						
CLASSIFIED POSITIONS	807,146	807,146	807,146	807,146	807,146	807,146
	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
OTHER OPERATING EXPENSES	60,000	25,000	60,000	25,000	60,000	25,000
TOTAL III. PUBLIC	**867,146**	**832,146**	**867,146**	**832,146**	**867,146**	**832,146**
INFORMATION/TRAINING	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**	**(8.00)**
IV. DISTRIBUTION TO SUBDIVISIONS						
AID TO COUNTIES -	533,000	533,000	840,000	840,000	840,000	840,000
ELECTION COMMISSION						
TOTAL IV. DISTRIBUTION	**533,000**	**533,000**	**840,000**	**840,000**	**840,000**	**840,000**
TO SUBDIVISIONS						
V. STATEWIDE/SPECIAL PRIMARIES						
SPECIAL PRIMARIES	100,000		100,000		100,000	
STATEWIDE PRIMARIES/GENERAL	5,430,000	4,230,000	8,930,000	7,730,000	8,930,000	7,730,000
ELECTION						

SECTION 102
ELECTION COMMISSION

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
TOTAL V. STATEWIDE/SPECIAL PRIMARIES	**5,530,000**	**4,230,000**	**9,030,000**	**7,730,000**	**9,030,000**	**7,730,000**
VI. AUDIT						
CLASSIFIED POSITIONS	900,000	900,000	900,000	900,000	900,000	900,000
	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
OTHER OPERATING EXPENSES	400,000	400,000	400,000	400,000	400,000	400,000
TOTAL VI. AUDIT	**1,300,000**	**1,300,000**	**1,300,000**	**1,300,000**	**1,300,000**	**1,300,000**
	(11.00)	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**	**(11.00)**
VII. TRAINING						
CLASSIFIED POSITIONS	1,062,250	1,062,250	1,062,250	1,062,250	1,062,250	1,062,250
	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
OTHER OPERATING EXPENSES	453,291	453,291	453,291	453,291	453,291	453,291
CERTIFIED POLL CLERK PROGRAM	750,000	750,000	750,000	750,000	750,000	750,000
POLLING LOCATION TECHNICIAN CERTIFICATION					500,000	500,000
TOTAL VII. TRAINING	**2,265,541**	**2,265,541**	**2,265,541**	**2,265,541**	**2,765,541**	**2,765,541**
	(15.00)	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**	**(15.00)**
VIII. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,783,548	1,757,548	1,783,548	1,757,548	1,783,548	1,757,548
TOTAL VIII. EMPLOYEE BENEFITS	**1,783,548**	**1,757,548**	**1,783,548**	**1,757,548**	**1,783,548**	**1,757,548**
TOTAL ELECTION COMMISSION	**25,146,161**	**18,091,484**	**28,953,161**	**21,898,484**	**27,583,261**	**22,398,484**
	(74.50)	**(72.00)**	**(74.50)**	**(72.00)**	**(74.50)**	**(72.00)**

REVENUE & FISCAL AFFAIRS OFFICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	270,000	270,000	270,000	270,000	270,000	270,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000
CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL I. ADMINISTRATION	**296,000**	**296,000**	**296,000**	**296,000**	**296,000**	**296,000**
	(1.00)	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**	**(1.00)**
II. PROGRAM SERVICES						
CLASSIFIED POSITIONS	5,680,513	3,284,656	5,680,513	3,284,656	5,680,513	3,284,656
	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)
OTHER PERSONAL SERVICES	526,658	47,500	526,658	47,500	526,658	47,500
OTHER OPERATING EXPENSES	5,500,691	1,908,960	5,500,691	1,908,960	5,500,691	1,908,960
WIRELESS E911	52,333,315		52,333,315		50,826,615	
TOTAL II. PROGRAM SERVICES	**64,041,177**	**5,241,116**	**64,041,177**	**5,241,116**	**62,534,477**	**5,241,116**
	(84.75)	**(47.45)**	**(84.75)**	**(47.45)**	**(84.75)**	**(47.45)**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,998,257	1,717,770	2,998,257	1,717,770	2,998,257	1,717,770
TOTAL III. EMPLOYEE BENEFITS	**2,998,257**	**1,717,770**	**2,998,257**	**1,717,770**	**2,998,257**	**1,717,770**
TOTAL REVENUE & FISCAL	**67,335,434**	**7,254,886**	**67,335,434**	**7,254,886**	**65,828,734**	**7,254,886**
AFFAIRS OFFICE	**(85.75)**	**(48.45)**	**(85.75)**	**(48.45)**	**(85.75)**	**(48.45)**

STATE FISCAL ACCOUNTABILITY AUTHORITY

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
EXECUTIVE DIRECTOR	254,800		254,800		254,800	
	(1.00)		(1.00)		(1.00)	
CLASSIFIED POSITIONS	1,182,328		1,745,053		1,745,053	
	(25.50)		(25.50)		(25.50)	
UNCLASSIFIED POSITIONS	187,000		684,523		684,523	
	(2.50)		(2.50)		(2.50)	
OTHER PERSONAL SERVICES	157,000		157,000		157,000	
OTHER OPERATING EXPENSES	745,786		1,055,786		1,055,786	
TOTAL I. ADMINISTRATION	**2,526,914**		**3,897,162**		**3,897,162**	
	(29.00)		**(29.00)**		**(29.00)**	
II. PROCUREMENT SERVICES						
CLASSIFIED POSITIONS	4,342,750	1,270,013	5,863,975	1,270,013	5,863,975	1,270,013
	(69.50)	(17.50)	(69.50)	(17.50)	(69.50)	(17.50)
UNCLASSIFIED POSITIONS	316,293	66,293	491,786	66,293	491,786	66,293
	(3.50)	(1.00)	(3.50)	(1.00)	(3.50)	(1.00)
OTHER PERSONAL SERVICES	24,719	24,719	97,847	24,719	97,847	24,719
OTHER OPERATING EXPENSES	8,106,872	111,657	8,106,872	111,657	7,961,672	111,657
TOTAL II. PROCUREMENT	**12,790,634**	**1,472,682**	**14,560,480**	**1,472,682**	**14,415,280**	**1,472,682**
SERVICES	**(73.00)**	**(18.50)**	**(73.00)**	**(18.50)**	**(73.00)**	**(18.50)**
III. INSURANCE SERVICES						
A. INSURANCE RESERVE FUND						
CLASSIFIED POSITIONS	2,725,000		2,725,000		2,725,000	
	(46.10)		(46.10)		(46.10)	
UNCLASSIFIED POSITIONS	245,000		245,000		245,000	
	(2.00)		(2.00)		(2.00)	
OTHER PERSONAL SERVICES	12,000		12,000		12,000	
OTHER OPERATING EXPENSES	3,298,000		3,298,000		3,298,000	
TOTAL A. INSURANCE	**6,280,000**		**6,280,000**		**6,280,000**	
RESERVE FUND	**(48.10)**		**(48.10)**		**(48.10)**	
B. SECOND INJURY FUND SUNSET						

SECTION 104
STATE FISCAL ACCOUNTABILITY AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
CLASSIFIED POSITIONS	107,000		107,000		107,000	
	(1.90)		(1.90)		(1.90)	
OTHER OPERATING EXPENSES	223,000		223,000		223,000	
TOTAL B. SECOND INJURY	**330,000**		**330,000**		**330,000**	
FUND SUNSET	**(1.90)**		**(1.90)**		**(1.90)**	
TOTAL III. INSURANCE SERVICES	**6,610,000**		**6,610,000**		**6,610,000**	
	(50.00)		**(50.00)**		**(50.00)**	
IV. BOND SERVICES AND TRANSFERS						
OTHER OPERATING EXPENSES	4,475		4,475		4,475	
DEBT SERVICE	2,760,019		2,760,019		2,760,019	
TOTAL IV. BOND SERVICES	**2,764,494**		**2,764,494**		**2,764,494**	
AND TRANSFERS						
V. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	3,618,479	520,577	5,336,005	520,577	5,336,005	520,577
TOTAL V. EMPLOYEE BENEFITS	**3,618,479**	**520,577**	**5,336,005**	**520,577**	**5,336,005**	**520,577**
TOTAL STATE FISCAL	**28,310,521**	**1,993,259**	**33,168,141**	**1,993,259**	**33,022,941**	**1,993,259**
ACCOUNTABILITY AUTHORITY	**(152.00)**	**(18.50)**	**(152.00)**	**(18.50)**	**(152.00)**	**(18.50)**

SECTION 105

SFAA - STATE AUDITOR'S OFFICE

	2024-2025		2025-2026		2025-2026	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
STATE AUDITOR	187,200	187,200	187,200	187,200	187,200	187,200
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	258,746	258,746	258,746	258,746	258,746	258,746
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	32,261	32,261	32,261	32,261	32,261	32,261
TOTAL I. ADMINISTRATION	**478,207**	**478,207**	**478,207**	**478,207**	**478,207**	**478,207**
	(4.00)	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**
II. AUDITS						
CLASSIFIED POSITIONS	3,594,257	2,899,228	3,594,257	2,899,228	3,594,257	2,899,228
	(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)
UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	2,646,229	531,229	2,646,229	531,229	2,646,229	531,229
TOTAL II. AUDITS	**6,351,998**	**3,541,969**	**6,351,998**	**3,541,969**	**6,351,998**	**3,541,969**
	(49.00)	**(35.00)**	**(49.00)**	**(35.00)**	**(49.00)**	**(35.00)**
III. INTERNAL AUDIT SERVICES						
CLASSIFIED POSITIONS	577,156	577,156	577,156	577,156	577,156	577,156
	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245
TOTAL III. INTERNAL	**727,725**	**727,725**	**727,725**	**727,725**	**727,725**	**727,725**
AUDIT SERVICES	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**	**(7.00)**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	2,538,391	2,268,781	2,538,391	2,268,781	2,538,391	2,268,781
TOTAL IV. EMPLOYEE BENEFITS	**2,538,391**	**2,268,781**	**2,538,391**	**2,268,781**	**2,538,391**	**2,268,781**
TOTAL SFAA - STATE	**10,096,321**	**7,016,682**	**10,096,321**	**7,016,682**	**10,096,321**	**7,016,682**
AUDITOR'S OFFICE	**(60.00)**	**(46.00)**	**(60.00)**	**(46.00)**	**(60.00)**	**(46.00)**

STATEWIDE EMPLOYEE BENEFITS

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. STATE EMPLOYEE BENEFITS						
A. BASE PAY INCREASE						
BASE PAY INCREASE			66,550,092	66,550,092	66,550,092	66,550,092
TOTAL A. BASE PAY INCREASE			**66,550,092**	**66,550,092**	**66,550,092**	**66,550,092**
B. RATE INCREASES						
HEALTH INSURANCE-EMPLOYER CONTRIBUTIONS	6,254,723	6,254,723	112,234,000	112,234,000	112,234,000	112,234,000
TOTAL B. RATE INCREASES	**6,254,723**	**6,254,723**	**112,234,000**	**112,234,000**	**112,234,000**	**112,234,000**
TOTAL I. STATE EMPLOYEE BENEFITS	**6,254,723**	**6,254,723**	**178,784,092**	**178,784,092**	**178,784,092**	**178,784,092**
TOTAL STATEWIDE EMPLOYEE BENEFITS	**6,254,723**	**6,254,723**	**178,784,092**	**178,784,092**	**178,784,092**	**178,784,092**

CAPITAL RESERVE FUND

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**I. RESERVE FUND**						
2	CAPITAL RESERVE FUND	369,783,882	369,783,882	387,352,137	387,352,137	387,352,137	387,352,137
3	**TOTAL I. RESERVE FUND**	**369,783,882**	**369,783,882**	**387,352,137**	**387,352,137**	**387,352,137**	**387,352,137**
4							
5	**TOTAL CAPITAL RESERVE FUND**	**369,783,882**	**369,783,882**	**387,352,137**	**387,352,137**	**387,352,137**	**387,352,137**

PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATION						
DIRECTOR	242,541		242,541		242,541	
	(1.00)		(1.00)		(1.00)	
PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000		132,000		132,000	
OTHER OPERATING EXPENSES	10,000,000		10,000,000		10,000,000	
TOTAL I. ADMINISTRATION	**10,374,541**		**10,374,541**		**10,374,541**	
	(1.00)		**(1.00)**		**(1.00)**	
II. PROGRAM AND SERVICES						
A. EMPLOYEE INSURANCE						
CLASSIFIED POSITIONS	6,475,385		6,475,385		6,475,385	
	(117.93)		(117.93)		(117.93)	
UNCLASSIFIED POSITIONS	341,064		341,064		341,064	
	(3.00)		(3.00)		(3.00)	
OTHER PERSONAL SERVICES	195,104		195,104		195,104	
OTHER OPERATING EXPENSES	3,945,263		3,945,263		3,945,263	
ADOPTION ASSISTANCE PROGRAM	300,000		300,000		300,000	
TOTAL A. EMPLOYEE INSURANCE	**11,256,816**		**11,256,816**		**11,256,816**	
	(120.93)		**(120.93)**		**(120.93)**	
B. SC RETIREMENT SYSTEMS						
CLASSIFIED POSITIONS	8,401,050		8,401,050		8,401,050	
	(155.50)		(155.50)		(155.50)	
UNCLASSIFIED POSITIONS	513,327		513,327		513,327	
	(5.00)		(5.00)		(5.00)	
OTHER PERSONAL SERVICES	303,835		303,835		303,835	
OTHER OPERATING EXPENSES	5,003,246		5,003,246		5,003,246	
TOTAL B. SC	**14,221,458**		**14,221,458**		**14,221,458**	
RETIREMENT SYSTEMS	**(160.50)**		**(160.50)**		**(160.50)**	
TOTAL II. PROGRAM	**25,478,274**		**25,478,274**		**25,478,274**	
AND SERVICES	**(281.43)**		**(281.43)**		**(281.43)**	

SECTION 108

PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
III. STATEWIDE EMPLOYER CONTRIBUTIONS						
JSRS TRUST FUND	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
PENSIONS - RET NATIONAL GUARD	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727
PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
RET - POLICE INSURANCE & ANNUITY FUND	960	960	960	960	960	960
RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506
RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855
RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258
SCRS TRUST FUND SUPPLEMENT	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143
TOTAL III. STATEWIDE EMPLOYER CONTRIBUTIONS	**112,368,739**	**112,368,739**	**112,368,739**	**112,368,739**	**112,368,739**	**112,368,739**
IV. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	6,177,276		10,177,276		10,177,276	
TOTAL IV. EMPLOYEE BENEFITS	**6,177,276**		**10,177,276**		**10,177,276**	
TOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY	**154,398,830**	**112,368,739**	**158,398,830**	**112,368,739**	**158,398,830**	**112,368,739**
	(282.43)		**(282.43)**		**(282.43)**	

DEPARTMENT OF REVENUE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. ADMINISTRATIVE & PROGRAM SUPPORT						
DIRECTOR	204,163	204,163	204,163	204,163	204,163	204,163
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	268,437	268,437	268,437	268,437	268,437	268,437
	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
UNCLASSIFIED POSITIONS	123,375	123,375	123,375	123,375	123,375	123,375
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER OPERATING EXPENSES	35,000	35,000	35,000	35,000	35,000	35,000
TOTAL I. ADMINISTRATIVE &	**630,975**	**630,975**	**630,975**	**630,975**	**630,975**	**630,975**
PROGRAM SUPPORT	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**	**(13.00)**
II. PROGRAMS AND SERVICES						
A. SUPPORT SERVICES						
CLASSIFIED POSITIONS	7,683,961	6,109,760	7,683,961	6,109,760	7,683,961	6,109,760
	(159.75)	(116.75)	(159.75)	(116.75)	(159.75)	(116.75)
UNCLASSIFIED POSITIONS						
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000
OTHER OPERATING EXPENSES	62,872,089	6,996,060	62,872,089	6,996,060	62,872,089	6,996,060
TOTAL A. SUPPORT SERVICES	**70,706,050**	**13,205,820**	**70,706,050**	**13,205,820**	**70,706,050**	**13,205,820**
	(160.75)	**(117.75)**	**(160.75)**	**(117.75)**	**(160.75)**	**(117.75)**
B. REVENUE & REGULATORY						
CLASSIFIED POSITIONS	25,381,109	25,011,755	25,381,109	25,011,755	25,381,109	25,011,755
	(618.50)	(589.50)	(618.50)	(535.50)	(618.50)	(535.50)
OTHER PERSONAL SERVICES	350,000		350,000		350,000	
OTHER OPERATING EXPENSES	6,431,052	5,376,963	6,431,052	5,376,963	6,431,052	5,376,963
TOTAL B. REVENUE & REGULATORY	**32,162,161**	**30,388,718**	**32,162,161**	**30,388,718**	**32,162,161**	**30,388,718**
	(618.50)	**(589.50)**	**(618.50)**	**(535.50)**	**(618.50)**	**(535.50)**
C. LEGAL,POLICY & LEGISLATIVE						
CLASSIFIED POSITIONS	519,215	519,215	519,215	519,215	519,215	519,215
	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
OTHER OPERATING EXPENSES	80,000	80,000	80,000	80,000	80,000	80,000

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**TOTAL C. LEGAL,POLICY**	**599,215**	**599,215**	**599,215**	**599,215**	**599,215**	**599,215**
2	**& LEGISLATIVE**	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**	**(12.00)**
3							
4	**TOTAL II. PROGRAMS**	**103,467,426**	**44,193,753**	**103,467,426**	**44,193,753**	**103,467,426**	**44,193,753**
5	**AND SERVICES**	**(791.25)**	**(719.25)**	**(791.25)**	**(665.25)**	**(791.25)**	**(665.25)**
6							
7	**III. EMPLOYEE BENEFITS**						
8	EMPLOYER CONTRIBUTIONS	16,318,261	15,414,841	16,318,261	15,414,841	16,318,261	15,414,841
9	**TOTAL III. EMPLOYEE BENEFITS**	**16,318,261**	**15,414,841**	**16,318,261**	**15,414,841**	**16,318,261**	**15,414,841**
10							
11	**TOTAL DEPARTMENT OF REVENUE**	**120,416,662**	**60,239,569**	**120,416,662**	**60,239,569**	**120,416,662**	**60,239,569**
12		**(804.25)**	**(732.25)**	**(804.25)**	**(678.25)**	**(804.25)**	**(678.25)**

STATE ETHICS COMMISSION

		2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	**I. ADMINISTRATION**						
2	EXECUTIVE DIRECTOR	194,058	194,058	194,058	194,058	194,058	194,058
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,407,963	1,179,915	1,407,963	1,179,915	1,407,963	1,179,915
5		(22.00)	(19.00)	(22.00)	(19.00)	(22.00)	(19.00)
6	OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187
7	OTHER OPERATING EXPENSES	464,340	234,340	464,340	234,340	464,340	234,340
8	**TOTAL I. ADMINISTRATION**	**2,084,548**	**1,611,500**	**2,084,548**	**1,611,500**	**2,084,548**	**1,611,500**
9		**(23.00)**	**(20.00)**	**(23.00)**	**(20.00)**	**(23.00)**	**(20.00)**
10							
11	**II. EMPLOYEE BENEFITS**						
12	EMPLOYER CONTRIBUTIONS	634,107	589,647	634,107	589,647	634,107	589,647
13	**TOTAL II. EMPLOYEE BENEFITS**	**634,107**	**589,647**	**634,107**	**589,647**	**634,107**	**589,647**
14							
15	**TOTAL STATE ETHICS COMMISSION**	**2,718,655**	**2,201,147**	**2,718,655**	**2,201,147**	**2,718,655**	**2,201,147**
16		**(23.00)**	**(20.00)**	**(23.00)**	**(20.00)**	**(23.00)**	**(20.00)**

SECTION 111
PROCUREMENT REVIEW PANEL

	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
I. ADMINISTRATION						
CLASSIFIED POSITIONS	104,073	104,073	104,073	104,073	104,073	104,073
	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES	3,771	3,771	3,771	3,771	3,771	3,771
OTHER OPERATING EXPENSES	44,910	42,376	44,910	42,376	44,910	42,376
TOTAL I. ADMINISTRATION	**152,754**	**150,220**	**152,754**	**150,220**	**152,754**	**150,220**
	(2.00)	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**
II. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	50,921	50,921	50,921	50,921	50,921	50,921
TOTAL II. EMPLOYEE BENEFITS	**50,921**	**50,921**	**50,921**	**50,921**	**50,921**	**50,921**
TOTAL PROCUREMENT REVIEW PANEL	**203,675**	**201,141**	**203,675**	**201,141**	**203,675**	**201,141**
	(2.00)	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**	**(2.00)**

DEBT SERVICE

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. GENERAL OBLIGATION BONDS						
AIR CARRIER HUB BONDS	4,308,400	4,308,400	4,308,400	4,308,400		
CAPITAL IMPROVEMENT BONDS	39,343,728	39,343,728	49,343,728	49,343,728	10,010,000	10,010,000
ECONOMIC DEVELOPMENT BONDS	63,976,984	63,976,984	63,976,984	63,976,984	37,533,170	37,533,170
RESEARCH UNIVERSITIES BONDS	24,220,344	24,220,344	24,220,344	24,220,344	1,356,575	1,356,575
STATE SCH FACILITIES BONDS	12,050,289	12,050,289	12,050,289	12,050,289		
TOTAL I. GENERAL OBLIGATION BONDS	**143,899,745**	**143,899,745**	**153,899,745**	**153,899,745**	**48,899,745**	**48,899,745**
II. SPECIAL BONDS/STOCKS/OTHER						
INT PAYMT-AGRI COLLEGE STOCK	11,508	11,508	11,508	11,508	11,508	11,508
INT PAYMT-CLEMSON STOCK	3,513	3,513	3,513	3,513	3,513	3,513
TOTAL II. SPECIAL BONDS/STOCKS/OTHER	**15,021**	**15,021**	**15,021**	**15,021**	**15,021**	**15,021**
TOTAL DEBT SERVICE	**143,914,766**	**143,914,766**	**153,914,766**	**153,914,766**	**48,914,766**	**48,914,766**

AID TO SUBDIVISIONS - STATE TREASURER

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. AID TO SUBDIVISIONS						
AID TO COUNTY VETERANS' OFFICES	313,071	313,071	313,071	313,071	313,071	313,071
AID PLANNING DISTRICTS	1,556,253	1,556,253	1,556,253	1,556,253	1,556,253	1,556,253
AID TO FIRE DISTRICTS	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453
AID - LOCAL GOVERNMENT FUND	291,329,754	291,329,754	305,896,242	305,896,242	305,896,242	305,896,242
RURAL COUNTY STABILIZATION FUND	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
TOTAL I. AID TO SUBDIVISIONS	**321,695,531**	**321,695,531**	**336,262,019**	**336,262,019**	**336,262,019**	**336,262,019**
II. AID TO SUBDIV-CATEGORICAL GRANTS CNTYS						
AID TO COUNTIES - CLERKS OF COURT	690,000	690,000	690,000	690,000	690,000	690,000
AID TO COUNTIES - PROBATE JUDGES	690,000	690,000	690,000	690,000	690,000	690,000
AID TO COUNTIES - SHERIFFS	690,000	690,000	690,000	690,000	690,000	690,000
AID TO COUNTIES - REGISTER OF DEEDS	345,000	345,000	360,000	360,000	360,000	360,000
AID TO COUNTIES - CORONERS	690,000	690,000	690,000	690,000	690,000	690,000
AID TO COUNTIES - MAGISTRATES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
AID TO COUNTIES - AUDITORS	1,128,969	1,128,969	1,128,969	1,128,969	1,128,969	1,128,969
AID TO COUNTIES - TREASURERS	1,128,968	1,128,968	1,128,968	1,128,968	1,128,968	1,128,968
AID TO COUNTIES - LOCAL CHILD FATALITY REVIEW TEAM	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
TOTAL II. AID TO SUBDIV-CATEGORICAL GRANTS CNTYS	**9,962,937**	**9,962,937**	**9,977,937**	**9,977,937**	**9,977,937**	**9,977,937**
III. EMPLOYEE BENEFITS						
EMPLOYER CONTRIBUTIONS	1,208,530	1,208,530	1,273,530	1,273,530	1,273,530	1,273,530
TOTAL III. EMPLOYEE BENEFITS	**1,208,530**	**1,208,530**	**1,273,530**	**1,273,530**	**1,273,530**	**1,273,530**
TOTAL AID TO SUBDIVISIONS - STATE TREASURER	**332,866,998**	**332,866,998**	**347,513,486**	**347,513,486**	**347,513,486**	**347,513,486**

SECTION 115
TAX RELIEF TRUST FUND

	2024-2025 APPROPRIATIONS		2025-2026 HOUSE AMENDED		2025-2026 SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
I. AID TO SUBDIVISIONS						
HOMESTEAD EXEMPTION REIMB-65YRS/DISABLED	244,075,213		250,996,176			
HOMESTEAD EXEMPTION-DIST TO SCHOOL DISTRICTS	249,069,750		249,069,750			
MANUFACTURERS' DEPRECIATION REIMBURSEMENT	101,310,426		103,398,340			
MANUFACTURING EXEMPTION OF ASSESSED VALUE	165,802,529		170,000,000			
MERCHANTS' INVENTORY TAX EXEMPTION	40,557,257		40,557,257			
TOTAL I. AID TO SUBDIVISIONS	**800,815,175**		**814,021,523**			
TOTAL TAX RELIEF TRUST FUND	**800,815,175**		**814,021,523**			

RECAPITULATION

SEC. NO.		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
1	DEPARTMENT OF EDUCATION	8,259,272,809	4,279,428,827	8,416,855,809	4,389,428,827	7,579,299,609	4,363,428,827
2	FIRST STEPS	90,409,019	19,274,933	105,385,160	20,539,334	91,673,420	20,539,334
3	LOTTERY EXPENDITURE ACCOUNT	560,665,453		561,713,860		562,586,859	
4	EDUCATION OVERSIGHT COMMITTEE	2,187,264		2,187,264		2,187,264	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	10,360,508	9,135,187	10,860,508	9,635,187	10,512,408	9,635,187
6	SCHOOL FOR THE DEAF AND THE BLIND	33,011,692	19,502,237	33,361,692	19,852,237	30,663,592	19,852,237
7	GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	10,350,440	9,213,166	10,854,798	9,717,524	10,713,089	9,752,915
8	EDUCATIONAL TELEVISION COMMISSION	34,736,205	10,321,205	34,928,282	10,513,282	34,666,205	10,371,205
9	GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	12,411,826	11,407,055	13,496,826	12,492,055	13,611,826	12,607,055
10	GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS	18,902,858	17,656,358	19,417,965	18,171,465	19,343,515	18,097,015
11	COMMISSION ON HIGHER EDUCATION	48,514,263	41,355,343	48,789,024	42,107,983	48,789,024	42,107,983
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	44,511,684	28,261,684	58,511,684	28,261,684	44,671,684	28,421,684
13	THE CITADEL	192,106,668	27,704,744	200,777,776	30,786,188	200,000,169	30,008,581
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	1,785,329,354	198,630,165	1,926,753,676	215,327,137	1,805,026,326	217,327,137
15	UNIVERSITY OF CHARLESTON	299,157,768	56,595,002	301,977,911	59,415,145	301,977,911	59,415,145
16	COASTAL CAROLINA UNIVERSITY	294,175,216	34,765,085	327,631,219	37,221,088	296,093,883	36,683,752
17	FRANCIS MARION UNIVERSITY	101,358,700	35,701,237	103,648,457	37,990,994	103,448,690	37,791,227
18	LANDER UNIVERSITY	118,513,737	24,067,212	124,660,692	26,787,210	124,007,565	26,134,083
19	SOUTH CAROLINA STATE UNIVERSITY	153,371,834	31,315,787	155,214,648	33,158,601	155,665,215	33,609,168
20A	UNIVERSITY OF SOUTH CAROLINA	1,587,933,771	293,800,797	1,715,369,957	321,236,983	1,610,319,957	316,186,983
20B	USC - AIKEN CAMPUS	78,648,103	24,690,741	81,010,014	27,052,652	80,835,766	26,878,404
20C	USC - UPSTATE	122,613,991	35,287,011	125,787,931	38,460,951	124,534,540	37,207,560
20D	USC - BEAUFORT CAMPUS	51,215,526	15,930,600	59,815,182	17,008,171	52,218,432	16,933,506
20E	USC - LANCASTER CAMPUS	28,710,135	10,535,634	29,307,413	11,132,912	29,350,135	11,175,634
20F	USC - SALKEHATCHIE CAMPUS	18,263,418	6,009,419	18,675,413	6,421,414	18,577,418	6,323,419

RECAPITULATION

SEC. NO.		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
20G	USC - SUMTER CAMPUS	23,579,165	9,953,062	24,266,047	10,639,944	24,105,165	10,479,062
20H	USC - UNION CAMPUS	14,873,190	6,283,877	15,481,665	6,892,352	15,235,190	6,645,877
21	WINTHROP UNIVERSITY	189,843,682	37,329,627	192,174,270	39,660,215	191,920,315	39,406,260
23	MEDICAL UNIVERSITY OF SOUTH CAROLINA	955,679,937	150,887,308	1,005,386,227	168,093,598	975,083,449	170,290,820
24	AREA HEALTH EDUCATION CONSORTIUM	17,317,125	13,663,498	17,817,125	14,163,498	18,192,125	14,538,498
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	804,140,625	249,395,759	814,140,625	259,395,759	817,140,625	262,395,759
26	DEPARTMENT OF ARCHIVES & HISTORY	8,618,887	6,427,146	8,618,887	6,427,146	13,946,287	12,427,146
27	STATE LIBRARY	25,533,300	22,565,154	27,148,966	24,180,820	26,442,106	24,505,960
28	ARTS COMMISSION	11,534,966	10,050,618	12,034,966	10,550,618	11,233,666	10,550,618
29	STATE MUSEUM COMMISSION	10,623,075	7,523,075	13,531,656	10,431,656	12,613,256	10,451,656
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,763,194	1,343,942	1,763,194	1,343,942	1,763,194	1,343,942
31	DEPARTMENT OF PUBLIC HEALTH	532,335,577	130,045,538	550,522,577	136,232,538	505,021,889	136,295,538
32	DEPARTMENT OF VOCATIONAL REHABILITATION	187,154,396	20,157,088	188,275,646	20,157,088	169,342,546	20,157,088
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	11,674,711,968	2,179,567,026	11,989,742,165	2,242,255,347	11,937,772,404	2,271,102,188
35	DEPARTMENT OF MENTAL HEALTH	560,844,319	306,213,357	573,344,320	318,713,358	558,361,819	327,267,357
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	515,943,164	137,549,170	517,443,164	139,049,170	446,335,264	142,399,170
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	99,894,372	19,947,921	101,894,372	21,947,921	93,350,972	25,947,921
38	DEPARTMENT OF SOCIAL SERVICES	939,041,112	320,232,255	980,253,035	333,580,413	629,540,201	337,725,452
39	COMMISSION FOR THE BLIND	58,041,190	6,933,199	58,041,190	6,933,199	57,558,590	6,933,199
40	DEPARTMENT ON AGING	59,565,230	22,609,634	81,279,110	31,952,624	77,258,047	35,920,162
41	DEPARTMENT OF CHILDREN'S ADVOCACY	23,233,984	11,754,616	24,349,684	12,870,316	22,669,682	13,873,814
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	258,160,000		258,160,000		277,039,000	
43	FORESTRY COMMISSION	54,018,204	33,675,931	54,753,204	34,410,931	53,243,604	35,507,931

RECAPITULATION

SEC. NO.		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
44	DEPARTMENT OF AGRICULTURE	51,327,257	25,833,687	61,327,257	27,833,687	60,620,657	27,833,687
45	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	117,970,283	67,199,715	120,070,283	69,299,715	120,070,283	69,299,715
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	14,483,955	8,983,560	14,983,955	9,483,560	15,483,955	9,983,560
47	DEPARTMENT OF NATURAL RESOURCES	174,078,351	75,115,461	186,228,116	83,608,353	187,200,974	86,328,111
48	SEA GRANT CONSORTIUM	6,303,440	1,303,440	6,387,262	1,387,262	6,006,962	1,387,262
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	148,071,412	59,510,707	156,729,876	67,258,781	157,373,376	68,008,781
50	DEPARTMENT OF COMMERCE	141,573,567	67,196,052	146,140,567	70,871,052	137,126,567	68,871,052
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	1,041,150		1,041,150		1,041,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	15,000,000		20,000,000		20,000,000	
53	SC CONSERVATION BANK	31,268,565	16,268,565	59,268,565	19,268,565	58,968,565	23,768,565
54	RURAL INFRASTRUCTURE AUTHORITY	59,336,366	36,202,666	59,729,684	36,202,666	59,309,684	36,202,666
55	DEPARTMENT OF ENVIRONMENTAL SERVICES	201,705,228	83,808,286	222,518,547	100,871,605	200,921,029	98,639,369
57	JUDICIAL DEPARTMENT	127,739,977	104,781,584	136,689,977	113,731,584	131,824,877	112,731,584
58	ADMINISTRATIVE LAW COURT	6,910,157	5,254,171	7,110,257	5,454,271	7,110,257	5,454,271
59	ATTORNEY GENERAL'S OFFICE	116,659,889	29,891,324	117,348,839	30,580,274	96,498,539	30,580,274
60	PROSECUTION COORDINATION COMMISSION	56,595,100	47,914,517	60,795,100	52,114,517	60,785,870	52,149,487
61	COMMISSION ON INDIGENT DEFENSE	66,549,755	50,252,883	69,349,755	53,052,883	69,529,755	53,232,883
62	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	150,040,183	97,892,138	160,249,425	103,101,380	156,020,825	105,101,380
63	DEPARTMENT OF PUBLIC SAFETY	273,409,575	181,324,058	291,232,739	211,647,222	292,867,416	217,320,999
64	LAW ENFORCEMENT TRAINING COUNCIL	19,091,526	10,604,344	19,287,154	10,687,617	18,921,554	10,687,617
65	DEPARTMENT OF CORRECTIONS	668,434,319	598,451,324	685,344,267	615,361,272	674,228,567	615,361,272
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	91,200,239	69,349,848	92,449,252	70,598,861	92,479,852	71,598,861
67	DEPARTMENT OF JUVENILE JUSTICE	189,024,861	165,032,162	195,724,861	171,732,162	193,789,261	171,732,162

RECAPITULATION

SEC. NO.		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
70	HUMAN AFFAIRS COMMISSION	6,014,763	4,374,390	6,014,763	4,374,390	6,061,357	4,579,784
71	COMMISSION ON MINORITY AFFAIRS	3,614,721	3,352,907	3,614,721	3,352,907	3,890,200	3,670,886
72	PUBLIC SERVICE COMMISSION	7,399,746	1,324	7,941,046	542,624	7,399,746	1,324
73	OFFICE OF REGULATORY STAFF	22,749,548	3,163,433	22,749,548	3,163,433	22,749,548	3,163,433
74	WORKERS' COMPENSATION COMMISSION	11,624,386	6,016,541	11,624,386	6,016,541	11,624,386	6,016,541
75	STATE ACCIDENT FUND	13,026,063		11,563,224		11,563,224	
78	DEPARTMENT OF INSURANCE	22,694,949	7,864,195	23,259,449	8,428,695	25,759,449	10,928,695
79	STATE BOARD OF FINANCIAL INSTITUTIONS	6,970,405		7,377,305		7,377,305	
80	DEPARTMENT OF CONSUMER AFFAIRS	5,032,554	2,379,962	5,214,161	2,379,962	5,214,161	2,379,962
81	DEPARTMENT OF LABOR, LICENSING & REGULATION	69,975,007	11,405,503	72,470,450	11,405,503	70,911,750	11,405,503
82	DEPARTMENT OF MOTOR VEHICLES	139,128,076	121,680,480	139,128,076	121,680,480	138,295,076	126,680,480
83	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	176,031,606	8,275,874	180,740,579	12,984,847	145,356,655	12,984,847
84	DEPARTMENT OF TRANSPORTATION	2,737,843,473	123,057,270	2,776,671,324	123,057,270	2,776,671,324	123,057,270
85	INFRASTRUCTURE BANK BOARD	126,239,870		125,269,870		125,269,870	
86	COUNTY TRANSPORTATION FUNDS	159,562,513		160,140,325		160,140,325	
87	DIVISION OF AERONAUTICS	20,568,998	2,590,131	26,218,998	8,240,131	24,470,998	8,240,131
91A	LEG DEPT - THE SENATE	24,905,869	24,430,869	25,905,869	25,430,869	25,905,869	25,430,869
91B	LEG DEPT - HOUSE OF REPRESENTATIVES	28,824,633	28,824,633	32,074,633	32,074,633	32,074,633	32,074,633
91C	LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL	7,320,368	7,020,368	7,320,368	7,020,368	7,320,368	7,020,368
91D	LEG DEPT - LEGISLATIVE SERVICES AGENCY	11,792,180	11,792,180	12,042,180	12,042,180	12,042,180	12,042,180
91E	LEG DEPT - LEGISLATIVE AUDIT COUNCIL	2,862,030	2,462,030	2,862,030	2,462,030	2,622,030	2,462,030
92A	GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	4,661,520	4,661,520	4,661,520	4,661,520	4,661,520	4,661,520
92C	GOVERNOR'S OFFICE - MANSION AND GROUNDS	780,795	580,795	837,335	637,335	837,335	637,335
92D	OFFICE OF RESILIENCE	157,141,470	6,793,186	157,141,470	6,793,186	126,462,970	6,793,186

RECAPITULATION

SEC. NO.		2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
93	DEPARTMENT OF ADMINISTRATION	405,298,949	118,174,776	414,148,891	127,024,718	409,010,249	128,599,776
94	OFFICE OF INSPECTOR GENERAL	1,950,167	1,950,167	1,950,167	1,950,167	1,950,167	1,950,167
96	SECRETARY OF STATE'S OFFICE	4,854,991	1,618,519	5,276,820	1,618,519	5,276,820	1,618,519
97	COMPTROLLER GENERAL'S OFFICE	6,080,233	4,994,799	7,080,233	5,994,799	7,080,233	5,994,799
98	STATE TREASURER'S OFFICE	13,918,182	2,591,373	14,128,182	2,591,373	14,128,182	2,591,373
99	RETIREMENT SYSTEM INVESTMENT COMMISSION	16,503,000		16,503,000		16,503,000	
100	ADJUTANT GENERAL'S OFFICE	140,019,268	19,316,395	152,979,268	20,476,395	120,564,468	21,360,895
101	DEPARTMENT OF VETERANS' AFFAIRS	137,667,213	81,945,807	150,508,340	87,397,412	166,908,340	101,797,412
102	ELECTION COMMISSION	25,146,161	18,091,484	28,953,161	21,898,484	27,583,261	22,398,484
103	REVENUE & FISCAL AFFAIRS OFFICE	67,335,434	7,254,886	67,335,434	7,254,886	65,828,734	7,254,886
104	STATE FISCAL ACCOUNTABILITY AUTHORITY	28,310,521	1,993,259	33,168,141	1,993,259	33,022,941	1,993,259
105	SFAA - STATE AUDITOR'S OFFICE	10,096,321	7,016,682	10,096,321	7,016,682	10,096,321	7,016,682
106	STATEWIDE EMPLOYEE BENEFITS	6,254,723	6,254,723	178,784,092	178,784,092	178,784,092	178,784,092
107	CAPITAL RESERVE FUND	369,783,882	369,783,882	387,352,137	387,352,137	387,352,137	387,352,137
108	PUBLIC EMPLOYEE BENEFIT AUTHORITY	154,398,830	112,368,739	158,398,830	112,368,739	158,398,830	112,368,739
109	DEPARTMENT OF REVENUE	120,416,662	60,239,569	120,416,662	60,239,569	120,416,662	60,239,569
110	STATE ETHICS COMMISSION	2,718,655	2,201,147	2,718,655	2,201,147	2,718,655	2,201,147
111	PROCUREMENT REVIEW PANEL	203,675	201,141	203,675	201,141	203,675	201,141
112	DEBT SERVICE	143,914,766	143,914,766	153,914,766	153,914,766	48,914,766	48,914,766
113	AID TO SUBDIVISIONS - STATE TREASURER	332,866,998	332,866,998	347,513,486	347,513,486	347,513,486	347,513,486
115	TAX RELIEF TRUST FUND	800,815,175		814,021,523			
	GRAND TOTAL	40,266,317,408		41,775,717,558		38,981,061,171	
	STATE OF SOUTH CAROLINA		12,420,375,425		13,121,289,441		13,087,309,323
	SOURCE OF FUNDS						
	APPROP GENERAL FUNDS	12,420,375,425		13,121,289,441		13,087,309,323	
	FEDERAL FUNDS	13,632,955,609		14,062,992,852		12,488,677,316	

RECAPITULATION

SEC. NO.	2024-2025 APPROPRIATIONS TOTAL FUNDS (1)	2024-2025 APPROPRIATIONS GENERAL FUNDS (2)	2025-2026 HOUSE AMENDED TOTAL FUNDS (3)	2025-2026 HOUSE AMENDED GENERAL FUNDS (4)	2025-2026 SENATE TOTAL FUNDS (5)	2025-2026 SENATE GENERAL FUNDS (6)
OTHER FUNDS	14,212,986,374		14,591,435,265		13,405,074,532	
GRAND TOTAL	40,266,317,408		41,775,717,558		38,981,061,171	